

U. S. Department of Labor  
Employment and Training Administration  
**State Reporting of Formula Spending for Program Year 2002 as of 3/31/03 Reports (as of 6/10/03)**  
**WIA Adult Activities Program**

State	Unexpended Carry-In To PY 2002	PY 2002 Availability						Expenditures 7/1/02-3/31/03	Expenditures as % of Total Available	Unexpended Balance As of 3/31/03
		PY 2002		FY 2003		Total PY 2002 Availability	Total Available 7/1/02-6/30/03			
		Allotment/NOO 07/01/02	Transfers	Allotment/NOO 10/01/02	Transfers					
<b>Total</b>	<b>\$489,368,961</b>	<b>\$236,930,410</b>	<b>\$7,064,204</b>	<b>\$708,048,207</b>	<b>\$30,557,672</b>	<b>\$982,600,493</b>	<b>\$1,471,969,454</b>	<b>\$784,373,578</b>	<b>53.3%</b>	<b>\$687,595,876</b>
Alabama	7,962,800	4,651,689	126,633	13,915,979	266,955	18,961,256	26,924,056	9,719,442	36.1%	17,204,614
Alaska	2,474,928	908,811	384,700	2,718,797	833,910	4,846,218	7,321,146	4,839,185	66.1%	2,481,961
Arizona	5,994,659	3,714,782	93,512	11,113,127	145,094	15,066,515	21,061,174	11,838,870	56.2%	9,222,304
Arkansas	7,417,721	2,432,168	166,581	7,276,064	0	9,874,813	17,292,534	7,934,673	45.9%	9,357,861
California	66,184,372	37,764,696	413,357	112,976,740	3,008,665	154,163,458	220,347,830	129,793,538	58.9%	90,554,292
Colorado	3,059,492	1,300,630	192,550	3,890,959	405,435	5,789,574	8,849,066	4,538,487	51.3%	4,310,579
Connecticut	1,752,475	1,519,169	(35,562)	4,544,739	(50,000)	5,978,346	7,730,821	5,046,390	65.3%	2,684,431
Delaware	299,405	593,513	0	1,775,550	360,000	2,729,063	3,028,468	2,275,129	75.1%	753,339
District of Columbia	2,483,549	895,426	417,833	2,678,752	1,054,167	5,046,178	7,529,727	4,775,297	63.4%	2,754,430
Florida	13,578,851	8,969,014	0	26,831,674	(1,681,837)	34,118,851	47,697,702	27,496,423	57.6%	20,201,279
Georgia	16,263,287	4,512,126	(50,001)	13,498,461	(149,585)	17,811,001	34,074,288	14,441,490	42.4%	19,632,798
Hawaii	3,029,051	1,227,675	0	3,672,707	0	4,900,382	7,929,433	3,807,128	48.0%	4,122,305
Idaho	1,115,303	1,028,332	0	3,076,355	0	4,104,687	5,219,990	2,882,563	55.2%	2,337,427
Illinois	16,408,451	12,803,727	0	38,303,586	3,326,875	54,434,188	70,842,639	35,773,524	50.5%	35,069,115
Indiana	4,369,961	2,440,924	0	7,302,262	55,588	9,798,774	14,168,735	7,268,752	51.3%	6,899,983
Iowa	1,689,694	801,656	0	2,398,232	0	3,199,888	4,889,582	2,578,807	52.7%	2,310,775
Kansas	1,941,667	1,393,681	(81,305)	4,169,331	(112,500)	5,369,207	7,310,874	3,699,375	50.6%	3,611,499
Kentucky	9,076,339	3,605,538	1,622	10,786,315	(108,698)	14,284,777	23,361,116	12,261,480	52.5%	11,099,636
Louisiana	11,301,234	6,056,990	476,083	18,120,070	1,032,001	25,685,144	36,986,378	16,357,661	44.2%	20,628,717
Maine	848,375	744,387	0	2,226,907	0	2,971,294	3,819,669	2,549,804	66.8%	1,269,865
Maryland	6,059,333	3,135,672	22,135	9,380,664	0	12,538,471	18,597,804	10,226,270	55.0%	8,371,534
Massachusetts	2,719,513	2,533,238	(296,240)	7,578,426	(45,000)	9,770,424	12,489,937	7,320,636	58.6%	5,169,301
Michigan	4,562,481	7,995,594	65,716	23,919,593	305,474	32,286,377	36,848,858	21,738,464	59.0%	15,110,394
Minnesota	2,016,610	2,486,784	0	7,439,454	0	9,926,238	11,942,848	7,240,811	60.6%	4,702,037
Mississippi	13,403,458	3,628,772	672,016	10,855,821	730,152	15,886,761	29,290,219	18,412,465	62.9%	10,877,754
Missouri	3,202,125	3,589,936	50,614	10,739,641	96,459	14,476,650	17,678,775	10,403,338	58.8%	7,275,437
Montana	965,489	940,252	0	2,812,854	0	3,753,106	4,718,595	2,716,447	57.6%	2,002,148
Nebraska	1,485,750	593,513	0	1,775,550	0	2,369,063	3,854,813	1,604,539	41.6%	2,250,274
Nevada	1,524,085	1,116,298	0	3,339,514	1,032,502	5,488,314	7,012,399	4,462,052	63.6%	2,550,347
New Hampshire	1,235,411	593,513	(25,040)	1,775,550	(274,960)	2,069,063	3,304,474	1,893,764	57.3%	1,410,710
New Jersey	11,520,708	4,721,167	93,765	14,123,828	0	18,938,760	30,459,468	14,184,406	46.6%	16,275,062
New Mexico	7,935,869	2,103,316	1,502,473	5,540,266	0	9,146,055	17,081,924	11,458,282	67.1%	5,623,642
New York	73,178,151	18,179,651	998,592	54,386,185	0	73,564,428	146,742,579	86,849,680	59.2%	59,892,899
North Carolina	7,503,896	5,261,201	(118,649)	15,739,393	(75,225)	20,806,720	28,310,616	14,594,345	51.6%	13,716,271
North Dakota	606,433	593,513	0	1,775,550	0	2,369,063	2,975,496	2,066,687	69.5%	908,809
Ohio	29,722,149	10,449,212	219,647	31,259,830	421,405	42,350,094	72,072,243	32,027,825	44.4%	40,044,418
Oklahoma	3,287,569	2,082,396	97,752	6,229,688	85,088	8,494,924	11,782,493	6,875,791	58.4%	4,906,702
Oregon	4,046,210	3,034,994	795,572	9,079,480	0	12,910,046	16,956,256	9,008,182	53.1%	7,948,074
Pennsylvania	15,155,089	9,064,992	0	27,118,802	500,000	36,683,794	51,838,883	29,194,277	56.3%	22,644,606
Puerto Rico	30,944,062	12,316,741	0	36,846,722	19,615,741	68,779,204	99,723,266	41,473,007	41.6%	58,250,259
Rhode Island	1,452,933	593,513	(46,293)	1,775,550	(138,492)	2,184,278	3,637,211	2,066,363	56.8%	1,570,848
South Carolina	9,633,345	2,863,149	96,014	8,565,387	67,447	11,591,997	21,225,342	10,821,417	51.0%	10,403,925
South Dakota	834,217	593,513	0	1,775,550	0	2,369,063	3,203,280	2,134,342	66.6%	1,068,938
Tennessee	10,047,196	4,779,723	(43,800)	14,299,002	(341,277)	18,693,648	28,740,844	16,093,627	56.0%	12,647,217
Texas	38,848,397	19,520,760	0	58,398,242	(1,776,709)	76,142,293	114,990,690	56,576,836	49.2%	58,413,854
Utah	1,081,272	719,454	0	2,152,316	0	2,871,770	3,953,042	1,773,848	44.9%	2,179,194
Vermont	360,216	593,513	(11,547)	1,775,550	0	2,357,516	2,717,732	1,821,765	67.0%	895,967
Virginia	7,158,859	2,813,555	0	8,417,021	(93,344)	11,137,232	18,296,091	9,472,646	51.8%	8,823,445
Washington	8,138,166	6,833,007	885,474	20,441,603	2,062,341	30,222,425	38,360,591	20,987,890	54.7%	17,372,701
West Virginia	6,862,326	2,380,700	0	7,122,093	0	9,502,793	16,365,119	7,188,142	43.9%	9,176,977
Wisconsin	5,027,525	2,860,321	0	8,556,925	0	11,417,246	16,444,771	9,733,482	59.2%	6,711,289
Wyoming	1,598,504	593,513	0	1,775,550	0	2,369,063	3,967,567	2,073,934	52.3%	1,893,633

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.