

**U.S. Department of Labor / Employment and Training Administration
Program Administration (Salaries and Expenses)**

Updated: 09/21/11

Summary of Budget Authority, FY 1984 to 2009, By Year of Appropriation

(Each year reflects any subsequent changes to that year, e.g., supplementals, rescissions, or transfers of budget authority)

(Dollars in Millions)

	Base	Welfare- to-Work	H-1B Fees for S&E	Total
FY 1984	116.9	0.0		116.9
FY 1985	112.8	0.0		112.8
FY 1986	106.0	0.0		106.0
FY 1987	112.2	0.0		112.2
FY 1988	115.3	0.0		115.3
FY 1989	120.5	0.0		120.5
FY 1990	126.0	0.0		126.0
FY 1991	122.2	0.0		122.2
FY 1992	128.3	0.0		128.3
FY 1993	131.8	0.0		131.8 a
FY 1994	138.2	0.0		138.2
FY 1995	134.8	0.0		134.8
FY 1996	123.8	0.0		123.8
FY 1997	124.4	0.0		124.4 b
FY 1998	125.6	5.7 c		131.3
FY 1999	138.6 d	6.1 c		144.7
FY 2000	139.6	6.4	8.1 e	154.1
FY 2001	152.5	6.4	9.3	168.2
FY 2002	155.1	5.9	6.6	167.6
FY 2003	169.8	4.7	7.1	181.6 f
FY 2004	174.9	2.4	0.06	177.4 g,h
FY 2005	169.7	0.4	10.5	180.6 i
FY 2006	198.0	0.0	13.2	211.2 j
FY2007	199.7	0.0	13.4	213.1
FY2008	172.3	0.0	13.1	185.4
ARRA	44.7	0.0	0.0	44.7 k
FY2009	130.5	0.0	11.1	141.5 l

Footnotes:

a Includes supplemental of \$750,000.

b Reflects a \$3.0 million transfer from Unemployment Insurance State Administration.

c Reflects transfer of \$300,000 to Department of Labor Office of Solicitor.

d Reflects transfer to PA of \$4.143 million, additional Y2K emergency funding of \$3.024 million, and

e H-1B Fees for S&E are not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

f Reflects 0.65% across-the-board rescission to 2003 discretionary funds in FY 2003 appropriation.

g Reflects 0.59% across-the-board rescission to 2004 discretionary funds in FY 2004 appropriation.

h Reflects \$5 million transfer from Labor Certification.

i Reflects 0.80% across-the-board rescission to 2005 discretionary funds in FY 2005 appropriation.

j Reflects 1.00% across-the-board rescission to 2006 discretionary funds in FY 2006 appropriation.

k Pursuant to P.L. 111-5, reflects transfer of 1 percent of funds made available by ARRA to program administration.

l Per H.R. 1105 (Conference Report), funds for FLC federal administration are now consolidated with funds for state grants and separately identified in the SUIESO account. Previously, funds for federal administration were provided in Program Administration.