

U. S. Department of Labor  
 Employment and Training Administration  
 Summary of Appropriation Budget Authority, Fiscal Year 2010

Updated:  
 6/15/2011

	2010 Appropriation <sup>1/2/</sup>
<b>Programs</b>	
<b>GRAND TOTAL, ETA</b> .....	<b>\$12,492,399,995</b>
<b>DISCRETIONARY PROGRAMS, TOTAL</b> .....	<b>10,488,571,000</b>
<b>MANDATORY PROGRAMS, TOTAL</b> .....	<b>2,003,828,995</b>
<b>TRAINING AND EMPLOYMENT SERVICES</b> .....	<b>3,814,012,359</b>
Discretionary Total .....	3,699,986,000
Mandatory Total .....	114,026,359
Youth Activities .....	924,069,000
YouthBuild .....	102,500,000
Adult and Disloc Wrkr Activities Total .....	2,270,996,000
Adult Empl & Trng Activities .....	860,116,000
Disloc Workers Empl & Trng Activities .....	1,410,880,000
Formula Grants .....	1,182,120,000
National Reserve .....	228,760,000
Community-Based Job Training Grants .....	0
Territories, Demos, TAT, National Emergency Grants .....	228,760,000
National Programs .....	516,447,359
Indians and Native Americans .....	52,758,000
National Farmworker Job Training .....	84,620,000
H-1B Skill Training Grants (from employer fees) .....	114,026,359
Women in Apprenticeship (WANTO) .....	1,000,000
Pilots, Demos & Research .....	93,450,000
Reintegration of Ex-Offender .....	108,493,000
Evaluation .....	9,600,000
Green Jobs Innovation .....	40,000,000
Career Pathways Innovation .....	0
Workforce Data Quality Initiative .....	12,500,000
<b>JOB CORPS</b> .....	<b>1,701,823,000</b>
Operations .....	1,572,833,000
Construction .....	99,800,000
Expenses .....	29,190,000
<b>COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS</b> .....	<b>825,425,000</b>
<b>STATE UI AND ES OPERATIONS</b> .....	<b>4,125,083,636</b>
Discretionary Total .....	4,113,681,000
Mandatory Total .....	11,402,636
Unemployment Insurance .....	3,256,955,000
State Administration .....	3,195,645,000
Reemployment and Eligibility Assessments .....	50,000,000
National Activities .....	11,310,000
Employment Service/One-Stop .....	868,128,636
Grants to States .....	703,576,000
Allotments to States .....	701,860,926
Territories .....	1,715,074
One Stop Career Centers - ALMIS .....	63,720,000
National Activities .....	20,994,000
TAT/SESA Retirement .....	2,474,000
Work Opportunities Tax Credit .....	18,520,000
Foreign Labor Certification .....	68,436,000
Federal Administration .....	53,307,000
Grants to States .....	15,129,000
H1-B Fees (Estimated) .....	11,402,636
<b>PROGRAM ADMINISTRATION</b> .....	<b>147,656,000</b>
<b>MANDATORY PROGRAMS:</b>	<b>1,878,400,000</b>
<b>FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES</b> .....	<b>1,818,400,000</b>
Trade Adjustment Assistance Benefits .....	1,067,000,000
Trade Adjustment Assistance Training .....	686,400,000
Wage Insurance .....	65,000,000
<b>ADVANCES to the UNEMPLOYMENT TRUST FUND</b> .....	<b>60,000,000</b>

<sup>1/</sup> Original Appropriation: Omnibus Appropriation Act, 2010, P.L. 111-117, 12/16/2009

<sup>2/</sup> Pursuant to Full-Year Continuing Appropriations Act, 2011, P.L. 112-10, enacted 4/15/11, includes a 0.2% across-the-board rescission to Fiscal Year (FY) 2011 discretionary funds, applicable to FY 2011 advance funds appropriated in 2010.

<sup>3/</sup> Per H.R. 111-366 (Conference Report), Career Pathways Innovation Fund replaced the Community-Based Job Training Grants program, which previously received funding under the Dislocated Worker Assistance National Reserve.

<sup>4/</sup> Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

<sup>5/</sup> New Appropriation: Omnibus Appropriation Act, 2010, P.L. 111-117, 12/16/2009

<sup>6/</sup> Pursuant to Full-Year Continuing Appropriations Act, 2011, P.L. 112-10, enacted 4/15/11, \$125,000,000 is rescinded from the Career Pathways

<sup>7/</sup> Per P.L. 111-117, the administration of the Job Corps program shall be transferred from the Office of the Secretary to the Employment and Training Administration.

<sup>8/</sup> Includes a rescission of \$4,950,000 from construction funds pursuant to Full-Year Continuing Appropriations Act, 2011, P.L. 112-10, which contained a rescission of \$75,000,000 on unobligated balances of funds for Departmental Management. Additionally, reflects transfer of \$50,000 to EBSA in FY 2010.

<sup>9/</sup> Per DBC, H1-B Fees was moved from S&E into SUIESO. Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor