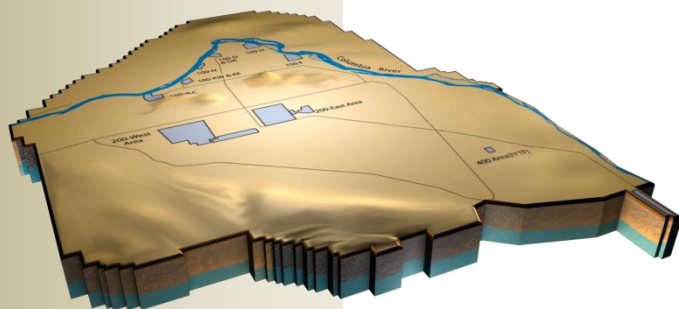


Appendix B

Contract Deliverables Milestones Metrics



Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-KBC	SB Update for K Basins Closure	Approve	120 days	Annually	10/2/2009	Complete
H.46(b)(5)	ARRA Mod Definitized	Approve	NA	October 6, 2009	10/6/2009	Complete
C.3.1.3.1-1-November09	Monthly Performance Report	Review	N/A	Last Tuesday of each month	12/28/2009	Complete
C.3.2-4-PFP	AA Update for PFP	Approve	60 days	Annually	12/31/2009	Complete

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Look Ahead						
C.3.2.2-1-200A IS	SB Update for 200 Area Interim Storage	Approve	120 days	Annually	10/11/2009	In process. Completion expected within three-month grace period (expected completion 1/11/10)
C.3.2.2-1-CSB	SB Update for Canister Storage Building	Approve	120 days	Annually	10/11/2009	In process. Completion expected within three-month grace period (expected completion 1/11/10)
H.2(h)(2)(iii)	Annual Compensation Increase Plan	Information	NA		1/15/2009	Completed 12/22/09
H.2(g) (1)	Annual Contractor Salary-Wage Increase Expenditure Report	Information	N/A		1/15/2010	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	1/20/2010	On Schedule
C.3.2.2-1-224-B	SB Update for 224-B S&M	Approve	120 days	Annually	1/22/2010	On Schedule
C.3.1.3.1-1-December09	Monthly Performance Report	Review	N/A	Last Tuesday of each month	1/25/2010	On Schedule
C.3.2.2-1-FFTF	SB Update for FFTF S&M	Approve	120 days	Annually	1/28/2010	On Schedule
C.3.3.1.5-1	Foreign Travel Projection	Information	NA	February 1 August 1	2/1/2010	On Schedule
C.3.1.3.1-1-January10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	2/24/2010	On Schedule
H.2(g)(4)	Performance Self-Assessment of the Total Compensation System Implementation	Information	NA		3/15/2010	On Schedule
C.3.2.2-1-209-E	SB Update for 209-E S&M	Approve	120 days	Annually	3/17/2010	On Schedule
C.3.1.3.1-1-February10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	3/30/2010	On Schedule
C.2.4.5-1	Annual Groundwater Monitoring Report	Approve	30 days	Annually	3/31/2010	On Schedule

Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The Performance Measurement Baseline defines CHPRC planning with respect to TPA milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-40G-T01	Retrieve 9,950 Cubic Meters CH-RSW (Cumulative)	TPA	9/30/09			Field work completed 03/04/09. Awaiting RL completion letter.
DNFSB 120W	Complete Sludge Treatment	DNFSB	11/30/09			Revised STP commitment dates provided to DNFSB by DOE-EM on 12/1/09
M-016-93A	Submit Implementation Work Plan To Prepare TRU/TRUM Waste for disposal	TPA	12/31/09	12/29/09		Complete
M-015-61	Submit RI/FS Work Plan for the 100-NR-1 and 100-NR-2 Operable Units	TPA	12/31/09	12/22/09		Complete
M-016-14B	Submit A Draft CERCLA Proposed Plan. 100-NR-1/2 for interim action or to propose a new ROD	TPA	12/31/09	12/18/09		Complete
M-016-112A	DOE shall complete demos for biostimulation and electrocoagulation	TPA	12/31/09	12/18/09		Complete
C-010-19	A Waste Management Report Generated Annually by DOE in January	TPA	1/31/10			On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-015-54	Submit Report on Reactive Gas Testing for Sequestration of Uranium	TPA	1/31/10			On schedule
M-015-40E	Parties Will Complete Negotiations And DOE Will Submit Change Packages W/New Milestones For RI/FS Process For Specified Operable Units	TPA	02/28/10			On schedule. Due date extended two months by change package M-15-09-07.
M-091-45	Complete Negotiations And Submit Change Package Replacing Specified M-91 TBD Dates	TPA	02/28/10			On schedule. Due date extended two months by change package M-91-09-02.
M-015-44B	Submit 200-MW-1 OU Feasibility Study (FS) Report to EPA	TPA	2/28/10			On schedule
M-91-40L-025	Submit Oct-Dec 1 st Quarter FY10 Burial Ground Sample Results	TPA	3/15/10		2/15/10	On schedule
C-026-07E	Tritium Treatment Technology Developments to Ecology & EPA	TPA	3/31/10			On schedule
M-024-58C	Initiate Discussions of Well Commitments	TPA	6/01/10			On schedule
M-091-40L-026	Submit Jan-Mar 2 nd Qtr FY10 Burial Ground Sample Results	TPA	6/15/10		5/30/10	On schedule
M-015-83	Submit Proposed Plan for 200-UW-1	TPA	6/30/10			On schedule
M-016-155	Submit Revised RD/RA Work Plans for 100 Area in Accordance With M-016-150 ROD	TPA	6/30/10		9/30/11	On schedule. Change number M-16-09-10, in draft, to change due date.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-03D-01	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/10			On schedule
M-091-43D-T01	Treat 300 CM per Year RH MLLW and/or Large Containers CH MLLW	TPA	6/30/10			Field work completed 08/31/09. Awaiting RL completion letter.
M-024-61-T01	Conclude Discussions of Well Commitments	TPA	8/01/10		7/30/10	On schedule
M-016-124	Submit 200-ZP-1 Remedial Design Report	TPA	8/31/10			On schedule
M-091-40L-027	Submit 3 rd Quarter FY10 Burial Ground Sample Results	TPA	9/15/10		8/30/10	On schedule
M-015-51	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	9/30/10			On schedule
M-015-17A	Submit a 200-UP-1 OU Combined Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10		6/28/10	On schedule
M-091-40G-T02	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10			On schedule
M-091-42J-T02	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10			On schedule

Metrics

Measure/Units	Actual	Oct	Nov	Dec	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	1	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radioactive Facility Completions (# of facilities)	ARRA	1	2	0	3	0	0	0	3	5
	Base	1	0	0	1	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	0	3	0	3	0	0	0	3	5
	Base	0	0	0	0	0	0	0	0	20
Remediation Complete (# of release sites)	ARRA	0	3	3	6	0	0	0	6	6
	Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP	ARRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal	ARRA	25.8	23.4	3.5	52.7	0.0	0.0	0.0	52.7	270.6
	Base	56.0	25.6	6.2	87.8	0.0	0.0	0.0	87.8	1506.4

ARRA-funded December completions include waste sites 200-N-3, UPR-200-N-1, and UPR-200-N-2. November ARRA-funded waste site completions included 600-285-PL, 600-286-PL, and 600-287-PL.