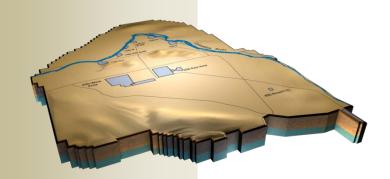


Appendix B

Contract Deliverables Milestones Metrics



December 2010 DOE/RL-2010-126-12, Rev. 0 Contract DE-AC06-08RL14788 Deliverable C.3.1.3.1 - 1

Contract Deliverables

C.3.1.5.2.2 Purchasing System Approve 60 days At DOE Direction TBD PARTIAL COMPLETION - the sholds approved RL 5/1.09 pending Granual review and approval of purchasing System Approve 20 days Annually 11/10/2010 Complete C.3.2.2.1-KBC-CVDF SB Update for K Basins Closure Approve 20 days Annually 11/10/2010 Complete C.3.2.2.1-CSB SB Update for Canister Storage Approve 20 days Annually 12/10/2010 Complete C.3.2.2.1-CSB SB Update for Canister Storage Approve 20 days Annually 12/10/2010 Complete C.3.2.2.1-CSB SB Update for 200 Area Interim Approve 120 days Annually 12/10/2010 Complete C.3.2.2.1-CSB SB Update for 200 Area Interim Approve 120 days Annually 12/10/2010 Complete C.3.1.3.1-1-Nov10 Monthly Performance Report Review N/A Last Tuesday of each 12/28/2010 Complete C.3.2.2.1-KBC-KW SB Update for K Basine Closure Approve 120 days Annually 12/30/2010 Complete C.3.2.2.1-KBC-KW SB Update for K Basine Closure Approve 120 days Annually 11/30/2010 Complete C.3.2.2.1-KBC-KW SB Update for K Basine Closure Approve 120 days Annually 11/30/2010 In three month grace C.3.2.2.1-KBC-KW SB Update for K Basine Closure Approve 120 days Annually 11/30/2010 In three month grace C.3.2.2.1-KBC-KW Annual Teoperty Valuation Approve 120 days Annually 11/30/2011 On Schedule C.3.2.3.2.1-KBC-KBC-KBC-KBC-KBC-KBC-KBC-KBC-KBC-KBC	Deliverable		D	OE	D.P II.	Diam'r a		
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COMPLETION. COMPL				Current Month	1			
C.3.2.2-1-CSB SB Update for Canister Storage Approve 120 days Annually 12/10/2010 Complete C.3.2.2-1-200A IS SB Update for 200 Area Interim Approve 120 days Annually 12/10/2010 Complete C.3.1.3.1-1-Nov10 Monthly Performance Report Review N/A Last Tuesday of each month 12/28/2010 Complete Look Ahead C.3.2.2-1-KBC-KW SB Update for K Basins Closure KW Approve 120 days Annually 11/3/2010 In three month grace period. Projected completion 14/2011. C.2.3.12-3 Authorization Agreement Document(s) for IDF LLW and MLLW Annual Property Valuation Report Nature Report Information NA Annually 1/15/2011 On Schedule H.2(g) (1) Annual Property Valuation Report Information NA Annually 1/15/2011 On Schedule H.2(g) (1) Annual Contractor Salary-Wage Information NA Annually 1/15/2011 On Schedule H.2(g) (1) Annual Compensation Increase Plan Annual Compensation Increase Expenditure Report Information NA Annually 1/15/2011 Targeted for 1/25/11; include promotion an adjustment fund only to receipt of RL lette AMA-0026 C.3.2.2-1-224-B SB Update for 224-B S&M Approve 120 days Annually 1/22/2011 On Schedule C.3.1.3.1-1-Dec10 Monthly Performance Report Review N/A Last Tuesday of each 1/25/2011 On Schedule C.3.2.4-5 Quality Assurance Status Report Information NA 30 days after each fiscal quarter	C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	COMPLETION - thresholds approved by RL 5/11/09 pending	
C.3.2.2-1-200A IS SB Update for 200 Area Interim Approve I20 days Annually I2/10/2010 Complete C.3.1.3.1-1-Nov10 Monthly Performance Report Information N/A Quarterly I2/30/2010 Complete Look Ahead C.3.2.2-1-KBC-KW SB Update for K Basins Closure KW SB Update for K Basins Closure KW Approve I20 days Annually I1/3/2010 In three month grace period. Projected completion 1/4/2011. C.2.3.12-3 Authorization Agreement Document(s) for IDF LLW and MLLW H.22(d) Annual Property Valuation Report Information NA Annually I1/5/2011 On Schedule Increase Expenditure Report Information NA Annually I1/5/2011 On Schedule Increase Expenditure Report Plan Annual Compensation Increase Information NA Annually I1/5/2011 Targeted for I/25/11; include promotion an adjustment fund only to receips of RL, kite AMA-0026 C.3.2.2-1-224-B SB Update for 224-B S&M Approve I20 days Annually I1/5/2011 On Schedule C.3.1.3.1-1-Dec10 Monthly Performance Report Information NA Last Tuesday of each month I1/5/2011 On Schedule I1/5/2011 On Schedule C.3.2.4-5 Quality Assurance Status Report on Spent Nuclear Fuel Activities Information NA 30 days after each fiscal quarter I2/5/2011 On Schedule	C.3.2.2-1-KBC-CVDF		Approve	120 days	Annually	11/10/2010	Complete	
C.3.1.3.1-1-Nov10 Monthly Performance Report Review N/A Last Tuesday of each month 12/28/2010 Complete J.2.8 CRD M231-1-2 Quarterly Occurrence Report Information N/A Quarterly 12/30/2010 Complete Look Ahead C.3.2.2-1-KBC-KW SB Update for K Basins Closure KW Approve 120 days Annually 11/3/2010 In three month grace period. Projected completion 1/4/2011. C.2.3.12-3 Authorization Agreement Document(s) for IDF LLW and MLLW Annual Property Valuation Report H.22(d) Annual Property Valuation Report H.2(g) (1) Annual Contractor Salary-Wage Information NA Annually 1/15/2011 On Schedule H.2(g) (1) Annual Contractor Salary-Wage Information NA Annually 1/15/2011 On Schedule H.2(h)(2)(iii) Annual Compensation Increase Plan SB Update for 224-B S&M Approve 120 days Annually 1/15/2011 Targeted for 1/25/11; include promotion an adjustment fund only to receipt of RL kite AMA-0026 C.3.2.2-1-224-B SB Update for 224-B S&M Approve 120 days Annually 1/22/2011 On Schedule C.3.1.3.1-1-Dec10 Monthly Performance Report Review N/A Last Tuesday of each 1/25/2011 On Schedule C.3.2.4-5 Quality Assurance Status Report Information NA 30 days after each fiscal quarter	C.3.2.2-1-CSB		Approve	120 days	Annually	12/10/2010	Complete	
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Look Ahead C.3.2.2-1-KBC-KW SB Update for K Basins Closure KW SB Update for K Basins Closure KW Approve 120 days Annually 11/3/2010 In three month grace period, Projected completion 1/4/2011. C.2.3.12-3 Authorization Agreement Document(s) for IDF LLW and MLLW Annual Property Valuation Report H.22(d) Annual Property Valuation Report Annual Contractor Salary-Wage Information NA Annually 1/15/2011 On Schedule 1/2(d) Annual Contractor Salary-Wage Information NA Annually 1/15/2011 On Schedule 1/2(d) Annual Compensation Increase Plan Annual Compensation Increase Plan Annual Compensation Increase Plan Annual Compensation Increase Plan Approve 120 days Annually 1/15/2011 Targeted for 1/25/11; include promotion an adjustment fund only to receipt of RL lette AMA-0026 C.3.2.2-1-224-B SB Update for 224-B S&M Approve 120 days Annually 1/22/2011 On Schedule C.3.1.3.1-1-Dec10 Monthly Performance Report Review N/A Last Tuesday of each month On Schedule C.3.2.4-5 Quality Assurance Status Report Information NA 30 days after each fiscal quarter	C.3.1.3.1-1-Nov10	Monthly Performance Report	Review	N/A		12/28/2010	Complete	
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Report H.2(g) (1) Annual Contractor Salary-Wage Information Increase Expenditure Report H.2(h)(2)(iii) Annual Compensation Increase Plan Information NA Annually I/15/2011 Targeted for 1/25/11; include promotion and adjustment fund only to receipt of RL lette. AMA-0026 C.3.2.2-1-224-B SB Update for 224-B S&M Approve I20 days Annually I/22/2011 On Schedule C.3.1.3.1-1-Dec10 Monthly Performance Report Review N/A Last Tuesday of each month On Schedule C.3.2.4-5 Quality Assurance Status Report on Spent Nuclear Fuel Activities Information NA 30 days after each fiscal quarter	C.2.3.12-3	Document(s) for IDF LLW and	Approve	120 days	At DOE Direction	1/5/2011	On Schedule	
Increase Expenditure Report H.2(h)(2)(iii) Annual Compensation Increase Plan Information NA Annually I/15/2011 Targeted for I/25/11; include promotion and adjustment fund only to receipt of RL letter AMA-0026 C.3.2.2-1-224-B SB Update for 224-B S&M Approve I20 days Annually I/22/2011 On Schedule C.3.1.3.1-1-Dec10 Monthly Performance Report Review N/A Last Tuesday of each I/25/2011 On Schedule C.3.2.4-5 Quality Assurance Status Report on Spent Nuclear Fuel Activities NA 30 days after each fiscal quarter	H.22(d)		Information	NA	Annually	1/15/2011	On Schedule	
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C.3.1.3.1-1-Dec10 Monthly Performance Report Review N/A Last Tuesday of each month On Schedule C.3.2.4-5 Quality Assurance Status Report Information NA 30 days after each fiscal quarter On Schedule	H.2(h)(2)(iii)	_	Information	NA	Annually	1/15/2011	Targeted for 1/25/11; to include promotion and adjustment fund only due to receipt of RL letter 11-AMA-0026	
C.3.2.4-5 Quality Assurance Status Report Information NA 30 days after each fiscal quarter On Spent Nuclear Fuel Activities NA under the control of the cont	C.3.2.2-1-224-B	SB Update for 224-B S&M	Approve	120 days	Annually	1/22/2011	On Schedule	
on Spent Nuclear Fuel Activities quarter	C.3.1.3.1-1-Dec10	Monthly Performance Report	Review	N/A		1/25/2011	On Schedule	
	C.3.2.4-5		Information	NA		1/25/2011	On Schedule	
C.3.2.2-1-FFTF S& Update for FFTF S&M Approve 120 days Annually 1/28/2011 On Schedule	C.3.2.2-1-FFTF	SB Update for FFTF S&M	Approve	120 days	Annually	1/28/2011	On Schedule	



Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2 Update, implemented in September 2010, defines CHPRC planning with respect to TPA milestones. The following table is a one year look ahead of key milestones.

			Due	Actual	Forecast	Status/
Milestone	Title	Type	Date	Date	Date	Comment
DNFSB 120W	Complete Sludge Treatment	DNFSB	11/30/09			Letter dated 30 June 2010, from Ms. Triay to DNFSB, notifying the board of a pending Implementation Plan (IP) update that will address this missed milestone.
M-016-111B	Expand Pump-and- Treat System at 100- HR-3 OU to 500 gpm Capacity	TPA	12/31/10	12/20/10		Complete
M-015-110C	Submit Uranium Treat. Tech. Field Test Plan for 200- DV-1 OU to Ecology	TPA	12/31/10	12/14/10		Complete
M-091-44Z- 001	Minimum Annual Project Manager Meeting Notification of Certification of CH/RH TRUM	TPA	12/31/10	12/9/10		Complete
C-010-20	Hanford Site Waste Management Units Report Generated Annually	TPA (commit ment)	1/31/11			On Schedule
M-091-40L- 029	PMM Submittal October to December 1st Quarter FY-11 Burial Ground Sample Results	TPA	3/15/11		2/28/11	On Schedule
M-015-60	Submit NR-1/2 Operable Unit RD/RA Work Plan	TPA	3/29/11		2/18/11	On Schedule.



Milestone	Title	Туре	Due Date	Actual Date	Forecast Date	Status/ Comment
M-016-140	Submit Revised RD/RA Work Plans for 100K RODs With New Milestones	TPA	3/31/11			Currently considered "at risk" due to issues with providing sludge treatment milestone dates and plans. Other work plans required by the milestone are on schedule. EPA disapproved TPA change request with DOE's proposed strategy and milestone modifications on 12/14/10. TPA dispute with EPA initiated by letter on 12/21/10.
C-026-07F	Tritium Treatment Technology Developments to Ecology and EPA	TPA (commit ment)	3/31/11			On Schedule
M-024-58D	Initiate Discussions of Well Commitments	TPA	6/1/11			On Schedule
M-091-40L- 030	PMM Submittal January to March 2nd Quarter FY-11 Burial Ground Sample Results	TPA	6/15/11		5/30/11	On Schedule
M-015-90	Submit RCRA Facility Investigation/Correc tive Measures Study (RFI/CMS) and Remedial Investigation/Feasibi lity Study (RI/FS) work plan for 200- IS-1 OU to Ecology	TPA	6/30/11			On Schedule
M-091-03E	Submit Annual Revision of TRUM and MLLW PMP to Ecology	ТРА	6/30/11			On Schedule



Milestone	Title	Туре	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-03D- 02	Submit Revision of PMP for Disposition of No-Path-Forward Waste	TPA	6/30/11			On Schedule
M-015-70-T01	Submit Feasibility Study Report and Proposed Plan for the 100-HR-1, 100- HR-2, 100-HR-3, 100-DR-1 and 100- DR-2 Operable Units for Groundwater and Soil	TPA	11/24/11		9/15/11	On Schedule
M-015-66-T01	Submit CERCLA RI/FS Report and PP for the 100-KR-1, 100-KR-2 and 100- KR-4 Operable Units for Groundwater and Soil	TPA	9/21/11		9/13/11	On Schedule
M-024-62-T01	Conclude Discussions of Well Commitments	TPA	8/01/11			On Schedule
M-015-82B	Initiate 200-BP-5 Aquifer Tests Within 6 months of TTP Approval	TPA	TBD (see status)			On Schedule. Due Date Won't be Finalized until TTP Produced under M-015- 82A is Approved. TTP Currently in Regulatory Agency Review.
M-091-40L- 031	PMM Submittal Apr-Jun 3rd Quarter FY11 Burial Ground Sample Results	TPA	9/15/11		8/30/11	On Schedule
M-091-40T	Retrieve 2,000 Cubic Meters of CH RSW	TPA	9/30/11			On Schedule
M-091-46A	Certify 850 Cubic Meters of Small Container CH TRUM Waste	TPA	9/30/11			On Schedule



Milestone	Title	Туре	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-46G	Complete Offsite Shipment of 1,000 Cubic Meters of Small Container CH TRUM	TPA	9/30/11			On Schedule

Metrics

ARRA and Base Metrics

Measure/Units	PBS		Oct	Nov	Dec	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract- To-Date
Nuclear Facility	40/41	ARRA	0	1	0	1	0	0	0	1	2
Completions (# of facilities)	40/41	Base	0	0	0	0	0	0	0	1	0
Radiological Facility	40/41	ARRA	0	1	0	1	0	0	0	1	9
Completions (# of facilities)	40/41	Base	0	0	0	0	0	0	0	1	5
Industrial Facility	11/40/41	ARRA	1	6	1	8	0	0	0	8	63
Completions (# of facilities)	11/40/41	Base	0	4	0	4	0	0	0	4	29
Remediation Complete	40/41	ARRA	1	2	0	3	0	0	0	3	53
(# of release sites)	40/41	Base	0	0	0	0	0	0	0	0	24
CH Transuranic Waste shipped for disposal at	13	ARRA	26	192	105	323	0	0	0	323	808
WIPP (cubic meters)	Base	0	0	0	0	0	0	0	0	0.0	
Low level and Mixed Low-Level Waste	13	ARRA	8	30	83	121	0	0	0	121	975
Disposal (cubic meters)	13	Base	0	0	0	0	0	0	0	0	2,885

December Completions:

Industrial Facility Completions Al	RRA	284WB
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Metrics - continued

Additional Base Metrics

Measure/Units	PBS	Oct	Nov	Dec	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract- To-Date
PRF Canyon Pencil Tanks Removed	11	0	0	0	0	0	0	0	0	0
MultiCanister Overpacks Shipped	12	0	0	0	0	0	0	0	0	0
Settler Tubes Retrieved	12	0	0	0	0	0	0	0	0	10
Knock Out Pots Shipped	12	0	0	0	0	0	0	0	0	0
Sludge Transportation & Storage Canisters Shipped	12	0	0	0	0	0	0	0	0	0
WESF K3 Filter Measurements	13	1	1	1	3	0	0	0	3	3
SW Ops Complex Container Inspections	13	3	4	5	12	0	0	0	12	12
Contaminated Groundwater Treated (million gallons)	30	59	55	71	185	0	0	0	185	1306
Preventive Maintenance Packages Completed	40	0	22	17	39	0	0	0	39	39

