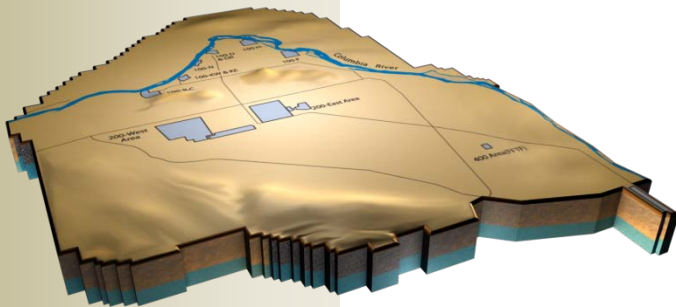


Appendix B

Contract Deliverables Milestones Metrics



Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-KBC-CVDF	SB Update for K Basins Closure CVDF	Approve	120 days	Annually	11/10/2010	Complete
C.3.2.2-1-CSB	SB Update for Canister Storage Building	Approve	120 days	Annually	12/10/2010	Complete
C.3.2.2-1-200A IS	SB Update for 200 Area Interim Storage	Approve	120 days	Annually	12/10/2010	Complete
C.3.1.3.1-1-Nov10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	12/28/2010	Complete
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	N/A	Quarterly	12/30/2010	Complete
Look Ahead						
C.3.2.2-1-KBC-KW	SB Update for K Basins Closure KW	Approve	120 days	Annually	11/3/2010	In three month grace period. Projected completion 1/4/2011.
C.2.3.12-3	Authorization Agreement Document(s) for IDF LLW and MLLW	Approve	120 days	At DOE Direction	1/5/2011	On Schedule
H.22(d)	Annual Property Valuation Report	Information	NA	Annually	1/15/2011	On Schedule
H.2(g) (1)	Annual Contractor Salary-Wage Increase Expenditure Report	Information	NA	Annually	1/15/2011	On Schedule
H.2(h)(2)(iii)	Annual Compensation Increase Plan	Information	NA	Annually	1/15/2011	Targeted for 1/25/11; to include promotion and adjustment fund only due to receipt of RL letter 11-AMA-0026
C.3.2.2-1-224-B	SB Update for 224-B S&M	Approve	120 days	Annually	1/22/2011	On Schedule
C.3.1.3.1-1-Dec10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	1/25/2011	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	1/25/2011	On Schedule
C.3.2.2-1-FFTF	SB Update for FFTF S&M	Approve	120 days	Annually	1/28/2011	On Schedule

Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2 Update, implemented in September 2010, defines CHPRC planning with respect to TPA milestones. The following table is a one year look ahead of key milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
DNFSB 120W	Complete Sludge Treatment	DNFSB	11/30/09			Letter dated 30 June 2010, from Ms. Triay to DNFSB, notifying the board of a pending Implementation Plan (IP) update that will address this missed milestone.
M-016-111B	Expand Pump-and-Treat System at 100-HR-3 OU to 500 gpm Capacity	TPA	12/31/10	12/20/10		Complete
M-015-110C	Submit Uranium Treat. Tech. Field Test Plan for 200-DV-1 OU to Ecology	TPA	12/31/10	12/14/10		Complete
M-091-44Z-001	Minimum Annual Project Manager Meeting Notification of Certification of CH/RH TRUM	TPA	12/31/10	12/9/10		Complete
C-010-20	Hanford Site Waste Management Units Report Generated Annually	TPA (commitment)	1/31/11			On Schedule
M-091-40L-029	PMM Submittal October to December 1st Quarter FY-11 Burial Ground Sample Results	TPA	3/15/11		2/28/11	On Schedule
M-015-60	Submit NR-1/2 Operable Unit RD/RA Work Plan	TPA	3/29/11		2/18/11	On Schedule.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-016-140	Submit Revised RD/RA Work Plans for 100K RODs With New Milestones	TPA	3/31/11			Currently considered "at risk" due to issues with providing sludge treatment milestone dates and plans. Other work plans required by the milestone are on schedule. EPA disapproved TPA change request with DOE's proposed strategy and milestone modifications on 12/14/10. TPA dispute with EPA initiated by letter on 12/21/10.
C-026-07F	Tritium Treatment Technology Developments to Ecology and EPA	TPA (commitment)	3/31/11			On Schedule
M-024-58D	Initiate Discussions of Well Commitments	TPA	6/1/11			On Schedule
M-091-40L-030	PMM Submittal January to March 2nd Quarter FY-11 Burial Ground Sample Results	TPA	6/15/11		5/30/11	On Schedule
M-015-90	Submit RCRA Facility Investigation/Corrective Measures Study (RFI/CMS) and Remedial Investigation/Feasibility Study (RI/FS) work plan for 200-IS-1 OU to Ecology	TPA	6/30/11			On Schedule
M-091-03E	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-03D-02	Submit Revision of PMP for Disposition of No-Path-Forward Waste	TPA	6/30/11			On Schedule
M-015-70-T01	Submit Feasibility Study Report and Proposed Plan for the 100-HR-1, 100-HR-2, 100-HR-3, 100-DR-1 and 100-DR-2 Operable Units for Groundwater and Soil	TPA	11/24/11		9/15/11	On Schedule
M-015-66-T01	Submit CERCLA RI/FS Report and PP for the 100-KR-1, 100-KR-2 and 100-KR-4 Operable Units for Groundwater and Soil	TPA	9/21/11		9/13/11	On Schedule
M-024-62-T01	Conclude Discussions of Well Commitments	TPA	8/01/11			On Schedule
M-015-82B	Initiate 200-BP-5 Aquifer Tests Within 6 months of TTP Approval	TPA	TBD (see status)			On Schedule. Due Date Won't be Finalized until TTP Produced under M-015-82A is Approved. TTP Currently in Regulatory Agency Review.
M-091-40L-031	PMM Submittal Apr-Jun 3rd Quarter FY11 Burial Ground Sample Results	TPA	9/15/11		8/30/11	On Schedule
M-091-40T	Retrieve 2,000 Cubic Meters of CH RSW	TPA	9/30/11			On Schedule
M-091-46A	Certify 850 Cubic Meters of Small Container CH TRUM Waste	TPA	9/30/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-46G	Complete Offsite Shipment of 1,000 Cubic Meters of Small Container CH TRUM	TPA	9/30/11			On Schedule

Metrics

ARRA and Base Metrics

Measure/Units	PBS		Oct	Nov	Dec	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	40/41	ARRA	0	1	0	1	0	0	0	1	2
		Base	0	0	0	0	0	0	0	0	1
Radiological Facility Completions (# of facilities)	40/41	ARRA	0	1	0	1	0	0	0	1	9
		Base	0	0	0	0	0	0	0	0	1
Industrial Facility Completions (# of facilities)	11/40/41	ARRA	1	6	1	8	0	0	0	8	63
		Base	0	4	0	4	0	0	0	0	4
Remediation Complete (# of release sites)	40/41	ARRA	1	2	0	3	0	0	0	3	53
		Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP (cubic meters)	13	ARRA	26	192	105	323	0	0	0	323	808
		Base	0	0	0	0	0	0	0	0	0
Low level and Mixed Low-Level Waste Disposal (cubic meters)	13	ARRA	8	30	83	121	0	0	0	121	975
		Base	0	0	0	0	0	0	0	0	0

December Completions:

Industrial Facility Completions	ARRA	284WB
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Metrics - continued

Additional Base Metrics

Measure/Units	PBS	Oct	Nov	Dec	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
PRF Canyon Pencil Tanks Removed	11	0	0	0	0	0	0	0	0	0
MultiCanister Overpacks Shipped	12	0	0	0	0	0	0	0	0	0
Settler Tubes Retrieved	12	0	0	0	0	0	0	0	0	10
Knock Out Pots Shipped	12	0	0	0	0	0	0	0	0	0
Sludge Transportation & Storage Canisters Shipped	12	0	0	0	0	0	0	0	0	0
WESF K3 Filter Measurements	13	1	1	1	3	0	0	0	3	3
SW Ops Complex Container Inspections	13	3	4	5	12	0	0	0	12	12
Contaminated Groundwater Treated (million gallons)	30	59	55	71	185	0	0	0	185	1306
Preventive Maintenance Packages Completed	40	0	22	17	39	0	0	0	39	39