

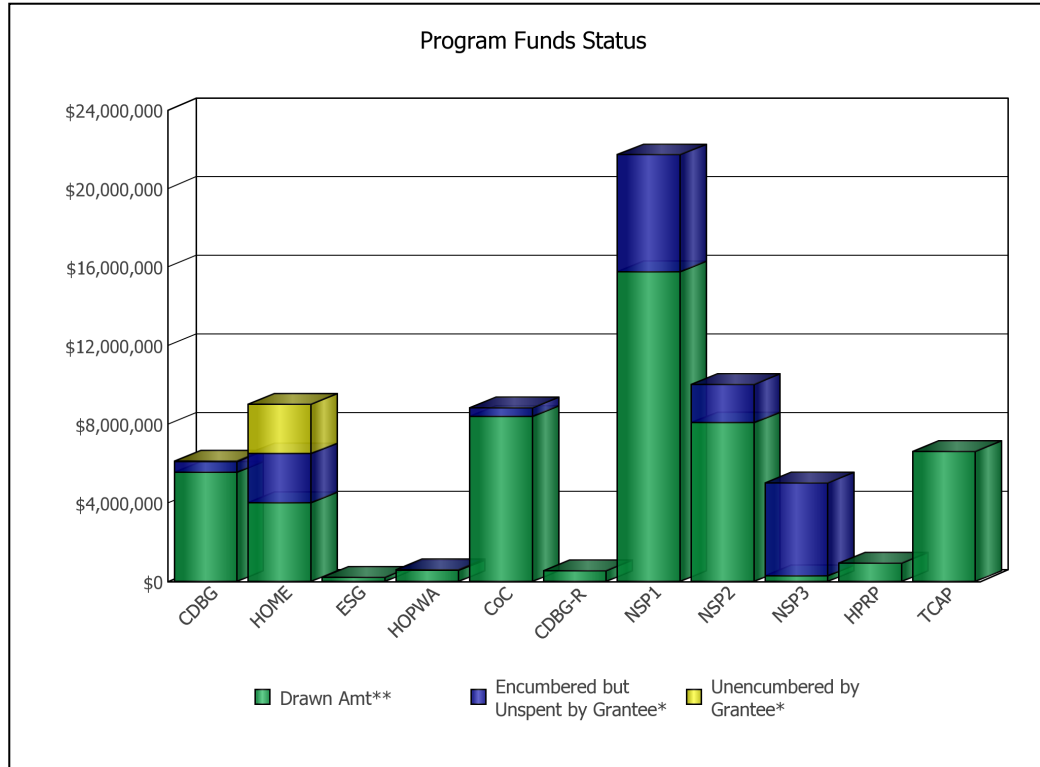
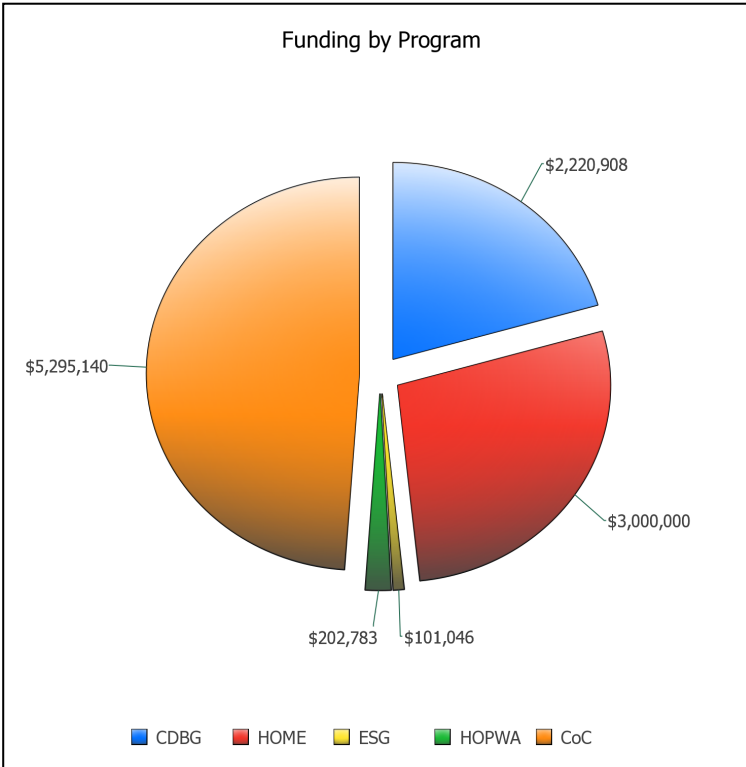


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 DELAWARE, DE



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$5,540,056.36	\$545,625.08	\$36,753.56
HOME	\$3,998,659.82	\$2,488,520.62	\$2,517,136.56
ESG	\$201,279.00	\$0.00	\$0.00
HOPWA	\$552,108.16	\$42,756.84	\$0.00
CoC	\$8,387,177.42	\$434,594.83	\$0.00
CDBG-R	\$537,718.00	\$0.00	\$0.00
NSP1	\$15,757,122.33	\$5,940,160.74	(\$2,097,283.07)
NSP2	\$8,063,702.36	\$1,943,406.64	\$0.00
NSP3	\$272,803.61	\$4,727,196.39	\$0.00
HPRP	\$934,980.00	\$0.00	\$0.00
TCAP	\$6,608,893.00	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/26/2012