

NLWJC - Kagan

DPC - Box 005 - Folder 008

**Budget Materials - FY2000
Education**

Budget - FY2000 - Education

Distribution of ED Placeholder and \$1.4 Billion Over Passback

	FY 99 Enacted	Passback	\$500 Million Placeholder	\$1.4 Billion Over Passback	Total
*Initiatives agreed to with the policy councils.					
\$500 million Placeholder Distribution					
*21st Century Community Learning Centers (After School).....	200	250	350	0	600
*Community Computer Centers.....	10	10	60	0	70
*Charter Schools (Pback incl. \$21M from Magnet and Worksite).....	100	131	19	0	150
*Stay in College Initiative (presumed to be in SEOG).....	619	619	25	0	644
*ED/NSF Research Initiative.....	0	0	25	0	25
*Adult Education/Literacy (other portion funded below).....	0	0	21	0	21
Total (\$500 million Placeholder).....	929	1,010	500	0	1,510
OMB Distribution of the \$1.4 billion Over Passback					
*Indian Teacher Training.....	0	0	0	10	10
*Adult Education/Literacy.....	385	385	0	176	561
*Assistive Tech & Accessibility (w/in NIDRR and Assistive Tech).....	0	0	0	23	23
*Other Assistive Technology (non-add).....	0	0	0	12	12
(\$2M in DoD, \$2M in GSA, \$8M in various large agencies)					
Title I Grants to LEAs.....	7,676	7,676	0	300	7,976
Pell Grants (BA).....	7,704	7,659	0	212	7,871
Vocational Education (State Grants).....	1,031	890	0	141	1,031
Rehabilitative Services.....	0	(48)	0	48	0
America Reads.....	260	260	0	50	310
GEAR UP.....	120	200	0	40	240
Perkins Loans (Capital Contributions).....	100	60	0	40	100
Special Education.....	5,334	5,334	0	100	5,434
Impact Aid.....	864	631	0	74	705
AP Course Expansion.....	4	4	0	38	42
FIE (\$10 M for DC School Reform, Passback level \$11M less b/c of Charter/Worksite Transfer).....	147	79	0	10	89
Bilingual Education (Hispanic Initiative).....	380	380	0	35	415
TRIO (Hispanic Initiative).....	600	600	0	50	650
Migrant Education (Hispanic Initiative).....	355	355	0	25	380
HEP and CAMP (Hispanic Initiative).....	13	13	0	3	16
Comprehensive School Reform (Hispanic Initiative).....	120	120	0	20	140
Hispanic Serving Insitutions (Hispanic Initiative).....	28	28	0	5	33
Total (\$1.4 Billion Over Passback).....	26,050	25,636	500	1,400	27,536
Other ED programs.....	7,069	6,808	0	0	6,808
Total, Department of Education (BA).....	33,119	32,443	500	1,400	34,343
[Incl \$500M Placeholder in Passback].....		500	-500	N/A	N/A
Total, Department of Education (BA).....		32,943	0	1,400	34,343

	FY 99 Enacted	Passback/ Proposed Settlement
Other ED Programs:		
Education reform:		
Goals 2000.....	491	491
School-to-Work.....	125	55
Education Technology Programs (w/out Comm. Computing Ctrs)	688	721
Total, Education reform.....	1,304	1,267
Other Title I -- Education for the disadvantaged:		
Even Start.....	135	125
Other Title I.....	72	48
Total, Title I -- Education for the disadvantaged.....	207	173
School improvement programs:		
Eisenhower Professional Development.....	335	335
Innovation Strategies.....	375	0
Safe and Drug Free Schools.....	568	566
Class Size Reduction.....	1,200	1,300
Other School improvement programs.....	231	233
Total, School improvement programs.....	2,707	2,434
Indian Education.....	66	67
Special Institutions.....	138	138
Other Vocational and Adult Education:		
Tech-Prep Education.....	106	106
Discretionary Voc. ED programs.....	18	18
State Grants for Incarcerated Youth Offenders.....	17	12
Total, Voc. and Adult Education.....	140	135
Other Student financial assistance:		
Work Study.....	870	934
Perkins Loan Cancellations.....	30	40
LEAP.....	25	25
Total, Student financial assistance.....	925	999
Higher education:		
FIPSE.....	50	23
Teacher Quality and Recruitment.....	75	75
Learning Anytime Anywhere Partnerships.....	10	10
Other Higher Education.....	408	427
Total, Higher Education.....	543	535
Howard University.....	214	214
Education, research, statistics and improvement:		
Research, Statistics, and Assessment.....	252	247
Other Ed. research, statistics and improvement.....	66	66
Total, Ed. research, statistics and improvement.....	318	313
Federal Administration:		
Civil Rights.....	66	71
Other Federal Administration.....	441	462
Total, Federal Administration.....	507	533
Total, Other ED Programs.....	7,069	6,808

Hispanic Initiative

(BA, millions)

	FY98 Enacted	FY99			FY00		FY00 \$1.4 Billion over Passback	
		President's Budget	Enacted	Add to FY98 Enacted	Passback	ED Appeal	OMB Distribution	Add to FY99 Enacted
State agency migrant program	305.473	354.689	354.689	49.216	354.689	380.000	380.000	25.311
Demonstrations of comprehensive school reform	120.000	150.000	120.000	0.000	120.000	190.000	140.000	20.000
High school equivalency program (HEP)	7.634	10.000	9.000	1.366	9.000	9.000	10.000	1.000
College assistance migrant program (CAMP)	2.081	5.000	4.000	1.919	4.000	4.000	6.000	2.000
Bilingual education instructional services	160.000	168.000	160.000	0.000	160.000	180.000	180.000	20.000
Bilingual education professional development	25.000	50.000	50.000	25.000	50.000	65.000	65.000	15.000
Adult education	360.551	394.000	385.000	24.449	385.000	420.000	582.000	197.000
Hispanic-serving institutions	12.000	28.000	28.000	16.000	28.000	30.000	33.000	5.000
Federal TRIO programs	529.667	583.000	600.000	70.333	600.000	650.000	650.000	50.000
Total, Hispanic Initiative	1,522.406	1,742.689	1,710.689	188.283	1,710.689	1,928.000	2,046.000	335.311
Title I grants to local educational agencies	7,375.232	7,767.000	7,676.020	300.788	7,676.020	8,076.020	7,976.020	300.000
Bilingual education support services	14.000	14.000	14.000	0.000	14.000	14.000	14.000	0.000
Total, Hispanic Initiative (NEC count)	8,911.638	9,523.689	9,400.709	489.071	9,400.709	10,018.020	10,036.020	635.311

Distribution of ED Placeholder and \$1.4 Billion Over Passback

FY 99 Enacted	ED Request	Passback	\$500 Million Placeholder	\$1.4 Billion Over Passback	Total	ED Appeal
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*Initiatives agreed to with the policy councils.

**Congressional requests.

\$500 million Placeholder Distribution

*21st Century Community Learning Centers (After School).....	200	300	250	350	0	600	400
*Community Computer Centers.....	10	10	10	60	0	70	10
*Charter Schools (Pback incl. \$21M from Magnet and Worksite).....	100	120	131	19	0	150	110
*Stay in College Initiative (presumed to be in SEOG).....	619	638	619	0	0	619	638
*ED/NSF Research Initiative.....	0	0	0	25	0	25	0
*Adult Education/Literacy (other portion funded below).....	0	0	0	46	0	46	0
Total (\$500 million Placeholder).....	929	1,068	1,010	500	0	1,510	1,158

OMB Distribution of the \$1.4 billion Over Passback

*Indian Teacher Training.....	0	0	0	0	10	10	0
*Adult Education/Literacy (w/ \$46M above, total is \$582M, +\$197M over FY99)	385	533	385	0	151	536	420
*Assistive Tech & Accessibility (w/in NIDRR and Mandatory Assistive Tech)....	0	30	0	0	23	23	30
*Other Assistive Technology (non-add)..... (\$2M in DoD, \$2M in GSA, \$8M in various large agencies)	0	0	0	0	12	12	0
*Quality (Troops to Teachers).....	0	0	0	0	18	18	0
*Race "Testing" Initiative (\$500K).....	0	0	0	0	1	1	0
*Livable Communities (non-add; total reflected in FIE).....	0	0	0	0	10	10	0
**Byrd Nat'l Recognition Awards (Alcohol Awareness) (\$750K).....	0	0	0	0	1	1	0
**Civics CD-ROM (In Civics Education).....	8	8	8	0	2	10	8
Title I Grants to LEAs (increase for accountability).....	7,676	8,330	7,676	0	300	7,976	8,076
Pell Grants (BA).....	7,704	8,599	7,659	0	212	7,871	8,409
Vocational Education (State Grants).....	1,031	1,210	890	0	141	1,031	1,031
Rehabilitative Services.....	0	276	(48)	0	48	0	0
America Reads.....	260	260	260	0	25	285	310
GEAR UP.....	120	315	200	0	40	240	240
Perkins Loans (Capital Contributions).....	100	122	60	0	40	100	100
Special Education.....	5,334	5,298	5,334	0	100	5,434	5,110
Impact Aid.....	864	804	631	0	34	665	744
AP Course Expansion.....	4	4	4	0	43	47	54
FIE (\$10M for DC School Refor & \$10M for Livable Comm., Passback level \$11M less b/c of Charter/Worksite Transfer).....	147	135	79	0	20	99	135
Safe and Drug Free Schools.....	566	630	566	0	25	591	613

Buddyt-FY2000-Education

200

130/10/10

12 other depts

down to 18

20 30

Distribution of ED Placeholder and \$1.4 Billion Over Passback

	FY 99 Enacted	ED Request	Passback	\$500 Million Placeholder	\$1.4 Billion Over Passback	Total	ED Appeal
Strengthening HBCU's.....	135	140	140	0	9	149	140
Even Start.....	135	158	125	0	5	130	185
Bilingual Education (Hispanic Initiative).....	380	380	380	0	35	415	415
TRIO (Hispanic Initiative).....	600	650	600	0	50	650	650
Migrant Education (Hispanic Initiative).....	355	355	355	0	25	380	355
HEP and CAMP (Hispanic Initiative).....	13	16	13	0	9	22	13
Comprehensive School Reform (Hispanic Initiative).....	120	145	120	0	20	140	215
Hispanic Serving Insitutions (Hispanic Initiative).....	28	30	28	0	14	42	30
Total (\$1.4 Billion Over Passback).....	26,893	29,495	26,474	500	1,400	28,374	28,440
Other ED programs.....	6,226	7,478	5,969	0	0	5,969	7,910
Total, Department of Education (BA).....	33,119	36,973	32,443	500	1,400	34,343	36,350
[Incl \$500M Placeholder in Passback].....			500	-500	N/A	N/A	N/A
Total, Department of Education (BA).....			32,943	0	1,400	34,343	36,350

We have held back \$0.2 billion to add to the counter offer as a proposed settlement which would provide ED \$1.4 billion over Passback and a total Budget of \$34.3 billion.

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Innovation Strategies.....	375	0
Class Size Reduction.....	1,200	1,300
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Total, School improvement programs.....	2,141	1,868
Indian Education.....	66	67
Special Institutions.....	138	138
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Tech-Prep Education.....	106	106
Discretionary Voc. ED programs.....	18	18
State Grants for Incarcerated Youth Offenders.....	17	12
Total, Voc. and Adult Education.....	140	136
Other Student financial assistance:		
Work Study.....	870	934
Perkins Loan Cancellations.....	30	40
LEAP.....	25	25
Total, Student financial assistance.....	925	999
Higher education:		
FIPSE.....	50	23

	FY 99 Enacted	Passback/ Proposed Settlement
Other ED Programs:		
Teacher Quality and Recruitment.....	75	75
Learning Anytime Anywhere Partnerships.....	10	10
Other Higher Education.....	274	287
Total, Higher Education.....	409	395
 Howard University.....	 214	 214
 Education, research, statistics and improvement:		
Research, Statistics, and Assessment.....	252	247
Other Ed. research, statistics and improvement.....	59	59
Total, Ed. research, statistics and improvement.....	310	305
 Federal Administration:		
Civil Rights.....	66	71
Other Federal Administration.....	441	462
Total, Federal Administration.....	507	533
 Total, Other ED Programs.....	 6,226	 5,969