

NLWJC - Kagan

DPC - Box 005 - Folder 007

**Budget Materials - FY2000 Civil
Rights**

Budget - FY 2000 -
Civil Rights

RACE AND CIVIL RIGHTS IN THE FY 2000 BUDGET

(Budget authority in millions of dollars) 1/

	1998 <u>Actual</u>	1999 <u>Enacted</u>	2000 <u>Pres Budget</u>	% CHANGE <u>2000 / 1999</u>
<u>Civil Rights Enforcement:</u>				
Equal Employment Opportunity Commission.....	242	279	312	12
HUD: Fair Housing Activities.....	30	40	47	18
DOJ: Civil Rights Division	65	69	82	19
Labor: Office of Federal Contract Compliance Programs.....	62	65	76	17
Education: Office for Civil Rights.....	62	66	73	11
HHS: Office of Civil Rights.....	20	21	22	7
Agriculture: Civil Rights Programs.....	15	16	19	19
U.S. Commission on Civil Rights.....	9	9	11	22
DOT: Office of Civil Rights.....	6	7	8	10
Labor: Civil Rights Center.....	5	5	6	20
EPA: Office of Civil Rights.....	2	2	2	—
DOJ: Civil Rights Enforcement Partnerships.....	—	—	5	—
Subtotal, Civil Rights Enforcement.....	518	579	663	15
<u>Economic Development and Urban Programs:</u>				
Untapped Markets Initiative:				
Tax Credit 2/.....	—	—	—	—
America's Private Investment Companies (APIC).....	—	—	36	new program
SBA: New Market Venture Capital.....	—	—	45	new program
SBA: SBIC's Low- and Moderate-income (LMI).....	—	—	5	new program
Microenterprise Investment Strategy:				
CDFI PRIME 3/.....	—	—	[15]	new program
SBA Microloan Technical Assistance.....	13	16	32	100
SBA Microloan Direct Loan Subsidy.....	1	2	4	100
[Loan Level].....	[11]	[31]	[60]	—
SBA Microloan Guaranteed Loan Subsidy 4/.....	—	—	—	—
[Loan Level].....	[4]	[12]	[16]	—
HUD: Empowerment Zones 5/	5	45	150	233
HUD: Regional Empowerment Zones.....	—	—	50	new program
HUD: Regional Connections 6/	—	—	50	new program
HUD: Abandoned Buildings.....	—	—	50	new program
HUD: Brownfields.....	25	25	50	100
HUD: Regional Opportunity Counseling	—	10	20	100
EPA: Brownfields.....	88	91	91	—
EPA: Environmental Justice Programs.....	25	19	25	32
Treasury: Community Development Financial Institutions.....	80	95	125	32
SBA: Minority Economic Development Program:				
8(a) Business Development Program.....	5	5	5	-8
7(j) Technical Assistance Program.....	3	3	5	92
SBA: Business Link.....	—	—	3	new program
Commerce: Minority Business Development Agency.....	25	27	28	4
HHS: Individual Development Accounts.....	—	10	20	100
Transportation: Minority Business Resource Center.....	5	5	5	—
<u>Documenting Discrimination:</u>				
Develop Research Agenda.....	—	—	0.5	new program

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Begin Tracking in HHS, DOJ, DOL, ED.....	---	---	2.0	new program
HUD Fair Housing Audits 7/.....	---	[7.5]	[7.5]	---
<u>Education and Training:</u>				
Head Start 8/.....	4,347	4,660	5,267	13
Historically Black Colleges & Universities.....	142	165	181	10
GEAR UP.....	---	120	240	100
Preparing for College Campaign.....	---	---	15	new program
Advanced Placement Courses.....	3	4	20	400
TRIO Programs.....	530	600	630	5
Title I LEA Grants.....	7,375	7,676	7,996	4
Migrant Education.....	305	355	380	7
Pell Grants (program level).....	7,345	7,704	7,912	3
Federal Work Study.....	830	870	934	7
America Reads/Reading Excellence.....	---	260	286	10
21st Century Community Learning Centers.....	40	200	600	200
Bilingual and Immigrant Education.....	354	380	415	9
Adult Education.....	361	385	575	49
Hispanic Serving Institutions.....	12	28	42	50
Minority Science.....	5	8	9	13
Tribal Colleges and Universities.....	---	3	6	100
Magnet Schools.....	101	104	114	10
Charter Schools.....	80	100	130	30
Workforce Investment Act (WIA) Adult Programs.....	955	955	955	---
WIA Formula Grant Youth Programs.....	1,001	1,001	1,001	---
WIA Youth Opportunity Areas.....	---	250	250	---
WIA Rewarding Achievement of Youth 9/.....	---	---	[20]	new program
Job Corps.....	1,246	1,308	1,348	3
<u>Criminal Justice:</u>				
Community Oriented Policing Services.....	1,430	1,430	---	---
21st Century Policing Initiative.....	---	---	1,275	new program
DOJ: Civil Rights Division 10/.....	[65]	[69]	[82]	---
DOJ: FBI - Hate Crimes Initiatives.....	29	30	31	3
DOJ: Civil Rights Enforcement Partnerships 11/.....	---	---	[5]	new program
DOJ: Community Relations Service 12/.....	7	7	10	43
<u>Health and Other:</u>				
Race and Health Initiative.....	---	65	145	123
Farm Service Agency - Direct Farm Loan Subsidy.....	8	13	5	-62
[Loan Levels].....	[64]	[86]	[128]	---
Rural Development - Farm Labor Housing.....	24	30	37	23
Cooperative State Research, Education and Extension Service (historically black land-grant institutions and Tuskegee University).....	53	56	53	-5
Outreach for Socially Disadvantaged Farmers.....	3	3	10	233
Women, Infants, and Children Program.....	3,924	3,924	4,105	5
Improving Poverty Measurement in Census.....	---	---	5	new program

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Total, Race and Civil Rights.....	31,302	33,624	36,445	10

- 1/ Numbers may not add due to rounding.
- 2/ The 2000 Budget includes a new tax credit worth \$930 m over 5 years to attract investments to qualifying low- and moderate-income areas. The Budget also repropose enhancements to the existing tax incentives for Specialized (minority-owned) Small Business Investment Companies.
- 3/ Funds included in the Community Development Financial Institutions total.
- 4/ Microloan guarantees have sufficient carryforward balances into 1999 that no new BA was needed to fund the estimated demand of \$12 m in program volume. In addition, carryforward balances from 1999 into 2000 are expected to be sufficient to fund an estimated demand of \$16 m in program volume.
- 5/ Empowerment Zones are funded on the mandatory side starting in 2000.
- 6/ Final settlement redefines program structure as a regional connections / smart growth initiative.
- 7/ The \$7.5 m is included in HUD: Fair Housing Activities in the Civil Rights Enforcement Section.
- 8/ Includes proposal to target part of 2000 expansion funds to underrepresented groups in specifically targeted areas with recent influxes of immigrants and limited English proficient children, including seasonal farm workers.
- 9/ Funds included in the Youth Opportunity Areas total.
- 10/ Funds included in the Civil Rights Enforcement Section.
- 11/ Funds included in the Civil Rights Enforcement Section.
- 12/ In addition, appropriations language will be proposed to give the Attorney General authority to transfer \$3 m from other accounts to the Community Relations Service in 2000.

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