

NLWJC - Kagan

DPC - Box 005 - Folder 005

**Budget Materials - FY1999
Requests**



Cynthia A. Rice

10/17/97 04:35:07 PM

Record Type: Record

To: Elena Kagan/OPD/EOP, Michael Cohen/OPD/EOP

cc:

Subject: Barry White comment on our urban proposal

Barry said he's scheduled the Department of Education's "director's review" in a couple of weeks and it would very helpful to know more of what we want to spend new money on by then.

He said this to me at a meeting he hosted on the Department of Labor's budget request. He will be hosting one of these before each of the director's review meetings, to give White House policy staff the opportunity to weigh in on the Department's proposed new spending initiatives.

Cynthia -

Did you get any paper on Labor's request? Did anything interesting and/or important come up?

Elena - right column Elena

This table shows their discretionary proposals above current spending. One is more spending to implement Kennedy-Kassebaum - I alerted Chris. Another is more \$ for Job Corps, which Jonathan Orzag said has been promised to certain members of Congress. Under "Youth Opportunity Areas" is \$250 million that Congress has already



"advance appropriated" to start
October 1, 1998 for 20 ~~000~~

"saturation models" competitive
grants for youth employment -

I'm getting more information
from OMB.

The general tenor, as you know, is
that there's only \$ to do the highest
of Presidential priorities.

DEPARTMENT OF LABOR -- FY 1998 BUDGET

17-Oct-97
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Programs

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| JOB TRAINING PROGRAMS: | FY 1996 Actual | FY 1997 | | FY 1998 | | FY 1999 | | |
|--|-------------------|---------|---------|---------|--|----------|---------|-------------|
| | | Request | Enacted | Request | Estimate <i>based on approp</i> | Guidance | Request | Initiatives |
| Job Training Partnership Act | | | | | | | | |
| 7 Adults: | | | | | | | | |
| 8 II-A Grants to States BA | 850 | 947 | 895 | 1,064 | 925 | 925 | 1,092 | |
| 10 III Dislocated Workers BA | 1,092 | 1,293 | 1,286 | 1,351 | 1,351 | 1,351 | 1,386 | |
| 12 Indians, migrants, vets BA | 136 | 131 | 136 | 139 | 140 | 139 | 139 | |
| 14 Other Adult Programs BA | 47 | 43 | 47 | 45 | 93 | 41 | 58 | 25 |
| 16 Total Adults BA | 2,125 | 2,414 | 2,364 | 2,599 | 2,509 | 2,456 | 2,675 | 25 |
| 17 Youth: | | | | | | | | |
| 18 Summer Jobs BA | 625 | 871 | 871 | 871 | 871 | 871 | 871 | |
| 20 II-C Grants to States BA | 127 | 127 | 127 | 130 | 130 | 130 | 192 | 59 |
| 22 School-to-Work BA | 170 | 200 | 200 | 200 | 200 | 125 | 125 | |
| 24 Youth Opportunity Areas BA | 0 | 250 | 0 | 250 | [250] | 250 | 250 | 60 |
| 26 Job Corps BA | 1,094 | 1,154 | 1,154 | 1,246 | 1,246 | 1,263 | 1,338 | |
| 28 New Programs: YFC, YOU BA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 Total Youth BA | 2,016 | 2,602 | 2,352 | 2,697 | 2,447 | 2,639 | 2,776 | 119 |
| 32 Total JTPA BA | 4,141 | 5,016 | 4,716 | 5,296 | 4,956 | 5,095 | 5,451 | 144 |
| 34 Older Americans Employment BA | 373 | 419 | 463 | 440 | 440 | 425 | 440 | [15] |
| 36 Employment Service: | | | | | | | | |
| 37 Employment Service Grants BA | 821 | 848 | 824 | 843 | 825 | 825 | 892 | 35 |
| 39 One-Stop Shopping BA | 110 | 150 | 150 | 150 | 150 | 100 | 150 | 13 |
| 41 Veterans Employment Servic BA | 148 | 157 | 157 | 157 | 157 | 157 | 231 | 60 |
| 43 UI Administration Grants BA | 2,307 | 2,564 | 2,341 | 2,630 | 2,481 | 2,321 | 2,564 | 8 |
| 46 SALARIES AND EXPENSES AGE | | | | | | | | |
| 47 Enforcement Agencies: | | | | | | | | |
| 48 Pension and Welfare Benefits Adm | | | | | | | | |
| 49 BA | 67 | 85 | 77 | 84 | 82 | 84 | 114 | 29 |
| 50 Employment Standards Administrat | | | | | | | | |
| 51 BA | 265 | 306 | 290 | 314 | 301 | 314 | 333 | 9 |
| 52 Occupational Safety and Health Ad | | | | | | | | |
| 53 BA | 304 | 341 | 325 | 348 | 336 | 348 | 379 | 20 |
| 54 Mine Safety and Health Administra | | | | | | | | |
| 56 BA | 196 | 204 | 197 | 206 | 203 | 206 | 220 | 6 |
| 57 Total BA | 832 | 936 | 889 | 952 | 922 | 952 | 1,046 | 64 |
| 59 Program Agencies: | | | | | | | | |
| 60 ETA Program Operations | | | | | | | | |
| 61 BA | 124 | 121 | 122 | 142 | 132 | 142 | 157 | 11 |
| 62 Bureau of Labor Statistics | | | | | | | | |
| 63 BA | 343 | 372 | 361 | 380 | 380 | 380 | 400 | 10 |
| 64 Pension Benefit Guaranty Corporati | | | | | | | | |
| 65 BA | 11 | 0 | 10 | 11 | 10 | 10 | 11 | 1 |
| 66 Total BA | 478 | 493 | 493 | 533 | 522 | 532 | 568 | 22 |
| 68 | | | | | | | | |
| 69 Overhead Agencies: | | | | | | | | |
| 70 Departmental Management BA | 142 | 146 | 144 | 152 | 152 | 152 | 179 | 23 |
| 71 | | | | | | | | |
| 72 Inspector General BA | 48 | 47 | 47 | 47 | 46 | 47 | 59 | 7 |
| 73 | | | | | | | | |
| 74 Assistant Secretary for Veterans' E | | | | | | | | |
| 76 BA | 22 | 22 | 25 | 25 | 25 | 25 | 26 | 1 |
| 77 Total BA | 212 | 215 | 216 | 224 | 223 | 224 | 264 | 31 |
| 78 | | | | | | | | |
| 79 Total Salaries and Expenses BA | 1,522 | 1,644 | 1,598 | 1,709 | 1,667 | 1,708 | 1,877 | 117 |
| 80 | | | | | | | | |
| 81 TOTAL DOL BA | 9,422 | 10,798 | 10,249 | 11,225 | 10,676 | 10,631 | 11,605 | 377 |

all discr.

20+ saturation competitive grants

new, advance approp

maintain participat levels

60

650 mi 2 new centers expand 2 ctr create 2 @ donatrs sites

add day care \$10 mi

Not a request support to flat line

60

Labor Mkt Grants "stalling"

8

29 - HIPA

year 2000: internet

PARTMENT OF LABOR -- FY 1998 BUDGET

17-Oct-97
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Programs

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| Programs | FY 1996 Actual | FY 1997 | | FY 1998 | | FY 1999 | | | |
|---|-------------------|---------|---------|---------|----------|----------|---------|-------------|--|
| | | Request | Enacted | Request | Estimate | Guidance | Request | Initiatives | |
| JOB TRAINING PROGRAMS: | | | | | | | | | |
| 107 Independent Agencies | | | | | | | | | |
| 108 Corporation for National and Commu | | | | | | | | | |
| 109 VA-HUD (Nat'l. & Com. BA | 402 | 546 | 402 | 549 | 428 | 543 | 543 | | |
| 110 Service Programs) O | 300 | 465 | 297 | 372 | 349 | 398 | 398 | | |
| 111 | | | | | | | | | |
| 112 L-HHS (Domestic Vol. BA | 198 | 226 | 214 | 260 | 240 | 256 | 256 | | |
| 113 Programs) O | 180 | 215 | 207 | 240 | 228 | 250 | 250 | | |
| 115 Total CNCS BA | 600 | 772 | 616 | 809 | 668 | 799 | 799 | 0 | |
| 116 O | 480 | 680 | 504 | 612 | 577 | 648 | 648 | 0 | |
| 117 | | | | | | | | | |
| 118 National Labor Relations Board (NLR | | | | | | | | | |
| 119 BA | 170 | 181 | 175 | 186 | 175 | 179 | 205 | | |
| 120 O | 166 | 181 | 177 | 186 | 175 | 178 | 202 | | |
| 121 Federal Mediation and Conciliation Se | | | | | | | | | |
| 122 BA | 33 | 33 | 33 | 33 | 33 | 33 | 38 | | |
| 123 O | 31 | 32 | 32 | 33 | 33 | 33 | 36 | | |
| 124 Federal Election Commission (FEC) | | | | | | | | | |
| 125 BA | 26 | 29 | 28 | 34 | 32 | 28 | 38 | | |
| 126 O | 26 | 29 | 28 | 34 | 31 | 29 | 37 | | |
| 127 National Mediation Board (NMB) | | | | | | | | | |
| 128 BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | | |
| 129 O | 8 | 8 | 8 | 8 | 8 | 8 | 8 | | |
| 130 Occupational Safety and Health Revie | | | | | | | | | |
| 131 BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | | |
| 132 O | 7 | 8 | 8 | 8 | 8 | 8 | 8 | | |
| 133 Federal Mine Safety and Health Revie | | | | | | | | | |
| 134 BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | | |
| 135 O | 6 | 6 | 6 | 6 | 6 | 6 | 6 | | |

Mandatory issues

UI
TAA

DOL \$16i over expected 1998

- 1) ie - request that not appropriated \$600
- 2) inflation
- 3) "initiatives" \$400

Not \$ in discretionary caps to give all programs inflation adjustment

\$ GPPA Low Wage structure
NOOAZ