

Federal Capital Improvements Program
Agency Budget Submissions
2010-2015

Locati	Department	Agency	Project Name	<FY2009	2009	2010	2011	2012	2013	2014	2015	Total FY10-15	Total Cost< >2015	Cost Type	
PC	Agriculture	BARC	Infrastructure 200 Area	0	0	5,480,000	0	0	0	0	0	5,480,000	5,480,000	SI	
PC	Agriculture	BARC	New Beef Research Facility	0	0	0	0	0	0	2,065,000	0	2,065,000	2,065,000	NC	
PC	Agriculture	BARC	New Four Dairy Heifer Facilities	0	0	410,000	3,190,000	0	0	0	0	3,600,000	3,600,000	NC	
PC	Agriculture	BARC	New Swine Parasitology Facility	0	0	1,600,000	0	12,690,000	0	0	0	14,290,000	14,290,000	NC	
PC	Agriculture	NAL	NAL , Repair of Brick Veneer	2,384,940	0	1,840,000	0	0	0	0	0	1,840,000	4,224,940	Rh	
PC	Agriculture	NAL	Repair to Sidewalks	0	0	30,000	320,000	0	0	0	0	350,000	350,000	SI	
PC	Agriculture	NAL	Replace Tower Windows	200,000	0	3,350,000	0	0	0	0	0	3,350,000	3,550,000	Rh	
DC	Agriculture	US National Arb	Administration Building Modernization	906,000	0	0	18,430,000	0	0	0	0	18,430,000	19,336,000	Rh	
DC	Agriculture	US National Arb	Asian Valley Paths Renovation	0	137,000	0	1,999,000	0	0	0	0	1,999,000	2,136,000	Rh	
DC	Agriculture	US National Arb	Azalea Paths Renovation	75,000	0	0	0	2,269,000	0	0	0	2,269,000	2,344,000	Rh	
DC	Agriculture	US National Arb	Bladensburg Road Entrance	1,795,000	0	10,600,000	0	0	0	0	0	10,600,000	12,395,000	Rh	
DC	Agriculture	US National Arb	Chinese Garden	240,000	0	10,700,000	0	0	0	0	0	10,700,000	10,940,000	NC	
DC	Agriculture	US National Arb	Education and Visitor Center	0	0	0	4,220,000	0	0	50,000,000	0	54,220,000	54,220,000	NC	
DC	Agriculture	US National Arb	Ellipse Area Development	0	0	0	0	816,000	0	0	0	816,000	816,000	SI	
DC	Agriculture	US National Arb	Events Pavilion	0	0	0	0	872,000	0	0	0	872,000	872,000	NC	
DC	Agriculture	US National Arb	Fern Valley Native Plant Garden	328,000	0	54,000	0	0	0	0	0	54,000	382,000	NC	
DC	Agriculture	US National Arb	Greenhouse Complex Renovation	4,673,000	0	3,132,000	0	0	0	0	0	3,132,000	7,805,000	Rh	
DC	Agriculture	US National Arb	Hickey Run Pollution Abatement Project	2,236,950	0	2,700,000	0	0	0	0	0	2,700,000	4,936,950	Rh	
DC	Agriculture	US National Arb	Lab/Office Facility	0	0	270,000	2,415,000	0	0	0	0	2,685,000	2,685,000	NC	
DC	Agriculture	US National Arb	Storm Water Management Project	0	0	0	441,000	1,890,000	1,890,000	0	0	4,221,000	4,221,000	NC	
DC	Agriculture	USDA Headquar	Agriculture South Building. Modernization	119,233,000	24,000,000	39,000,000	53,000,000	55,000,000	56,000,000	57,000,000	0	260,000,000	403,233,000	Rh	
DC	Agriculture	USDA Headquar	Perimeter Security	385,000	0	0	10,500,000	0	0	0	0	10,500,000	10,885,000	NC	
PC	Air Force	AAFB	Replace Munitions Maintenance & Storage	68,000	1,020,000	12,000,000	0	0	0	0	0	12,000,000	13,088,000	NC	
PC	Air Force	AAFB	Construct New Munitions Storage Area	0	0	9,300,000	0	0	0	0	0	9,300,000	9,300,000	NC	
PC	Air Force	AAFB	Consolidated Education Center/Library	0	0	0	0	0	0	19,500,000	0	19,500,000	19,500,000	NC	
PC	Air Force	AAFB	Physical Fitness Center	150,000	0	0	0	0	0	0	31,000,000	31,000,000	31,150,000	NC	
DC	Air Force	Bolling AFB	Band Addition Building 2	0	0	0	0	10,800,000	0	0	0	10,800,000	10,800,000	NC	
DC	Air Force	Bolling AFB	Joint Air Defense Operations Center	0	0	0	13,200,000	0	0	0	0	13,200,000	13,200,000	NC	
AC	Army	ANC	Columbarium Court V	700	0	0	13,266,000	6,734,000	0	0	0	20,000,000	20,000,700	NC	
AC	Army	ANC	Land Expansion Ft. Myer	0	0	0	300,000	0	373,000	0	3,678,000	4,351,000	4,351,000	SI	
AC	Army	ANC	Millennium Land Expansion	22,500,000	0	18,400,000	0	0	21,600,000	0	0	40,000,000	62,500,000	SI	
AC	Army	ANC	Total Cemetery Management	2,735	0	1,425,000	0	0	0	0	0	1,425,000	1,427,735	NC	
FC	Army	Belvoir	Access Road Improvements	0	0	51,350	0	0	0	0	0	51,350	51,350	Rh	
FC	Army	Belvoir	Office of the Chief of Army Reserve Admn.	0	0	71,000,000	0	0	0	0	0	71,000,000	71,000,000	NC	
FC	Army	Belvoir	Defense Energy Support Center Admin Fac.	0	0	0	0	0	0	11,000,000	111,000,000	122,000,000	122,000,000	NC	
FC	Army	Belvoir	North Post Access Road Control Point	0	0	10,200,000	0	0	0	0	0	10,200,000	10,200,000	NC	
FC	Army	Belvoir	Information Dominance Center	0	0	0	53,000,000	66,000,000	67,000,000	0	0	186,000,000	186,000,000	NC	
FC	Army	Belvoir	Washington Headquarters Services	834,039,000	0	465,961,000	0	0	0	0	0	465,961,000	1,300,000,000	NC	
FC	Army	Belvoir	National Geospatial Agency	1,096,100,000	0	112,900,000	0	0	0	0	0	112,900,000	1,209,000,000	NC	
FC	Army	Belvoir	National Museum of the U.S. Army	0	0	288,175,000	100,000,000	0	0	0	0	388,175,000	388,175,000	NC	
FC	Army	Belvoir	Construct New Hospital	403,400,000	262,700,000	140,700,000	0	0	0	0	0	140,700,000	806,800,000	NC	
FC	Army	Belvoir	Fort Belvoir Infrastructure	0	20,000,000	91,000,000	41,000,000	0	0	0	0	132,000,000	152,000,000	NC	
FC	Army	Belvoir	Emergency Services Center	7,200,000	0	6,200,000	0	0	0	0	0	6,200,000	13,400,000	NC	
FC	Army	Belvoir	Emergency Services Center South Post	0	0	4,900,000	0	0	0	0	0	4,900,000	4,900,000	NC	
FC	Army	Belvoir	Joint Personnel Recovery Agency Addition	0	0	19,000,000	0	0	0	0	0	19,000,000	19,000,000	NC	
FC	Army	Belvoir	Dental Clinic with Addition	0	0	17,700,000	0	0	0	0	0	17,700,000	17,700,000	Rh	
FC	Army	Belvoir	Renovate Buildings 211, 214, 215, & 220	0	0	0	26,000,000	0	0	0	0	26,000,000	26,000,000	Rh	
FC	Army	Belvoir	Construct New Barracks	0	0	0	0	0	0	0	47,000,000	47,000,000	47,000,000	Rh	
FC	Army	Belvoir	Construct New Physical Fitness Center at Main Po	0	0	0	0	0	30,000,000	0	0	30,000,000	30,000,000	Rh	
FC	Army	Belvoir	Flight Control Tower	0	0	8,300,000	0	0	0	0	0	0	0	Rh	
FC	Army	Belvoir	Structured Parking, 200 Area	0	0	0	0	0	0	8,900,000	0	8,900,000	8,900,000	NC	
FC	Army	Belvoir	Replacement Commissary Facility	0	0	2,500,000	25,000,000	0	0	0	0	27,500,000	27,500,000	NC	
FC	Army	Belvoir	Replace Post Exchange Facility	0	0	45,000,000	0	0	0	0	0	45,000,000	45,000,000	NC	
FC	Army	Belvoir	338 Child Development Center	14,200,000	0	45,000,000	0	0	0	0	0	45,000,000	59,200,000	NC	
FC	Army	Belvoir	Shoppette South Post	0	0	4,000,000	0	0	0	0	0	4,000,000	4,000,000	NC	
FC	Army	Belvoir	North Atlantic Region Medical Command (NARMC)	0	0	23,000,000	0	0	0	0	0	23,000,000	23,000,000	NC	
FC	Army	Belvoir	Warrior in Transition Complex (WIT)	0	70,000,000	0	0	0	0	0	0	0	70,000,000	70,000,000	NC
PC	Army	Adelphi Laborat	Construct Salt Storage Facility	0	0	400,000	0	0	0	0	0	400,000	400,000	NC	
PC	Army	Adelphi Laborat	Harry Diamond Building Patio and Courtyard	0	0	500,000	0	0	0	0	0	500,000	500,000	NC	
PC	Army	Adelphi Laborat	Construct Helipad in Area 600	0	0	150,000	0	0	0	0	0	150,000	150,000	NC	

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PC	Army	Adelphi Laborat	Main Access Control Point Upgrade	0	0	5,210,000	0	0	0	0	0	5,210,000	5,210,000	NC
PC	Army	Adelphi Laborat	Construct Warehouse/Historical Archives Facility	0	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	NC
MC	DOC	NIST	General Purpose Laboratories Renovation	0	0	14,400,000	32,800,000	41,800,000	49,800,000	58,300,000	59,500,000	256,600,000	450,000,000	NC
DC	DOE	DOE	centralized chiller system											NC
MC	DOE	DOE	Germantown Solar Array	0	0	15,000,000	0	0	0	0	0	15,000,000	15,000,000	NC
DC	DOE	DOE	Forrestal Wind Turbine	0	0	20,000	0	0	0	0	0	20,000	20,000	NC
DC	DOE	DOE	Green Roof Cafeteria	0	0	3,000,000	0	0	0	0	0	3,000,000	3,000,000	NC
DC	Army	USACE	Flood Control Project	3,122,000	0	0	0	0	0	0	6,790,000	6,790,000	9,912,000	NC
AC	Defense	Pentagon	Pentagon Renovation	1,282,597,000	217,900,000	111,900,000	137,700,000	72,400,000	29,300,000	0	0	351,300,000	1,851,797,000	Rh
AC	Defense	Pentagon	Upgrade Electrical System (formerly Electrical Upg	312,133	0	19,727,000	0	0	0	0	0	19,727,000	20,039,133	Rh
AC	Defense	Pentagon	FB2--Demol/Remedia/Site Preparation	640,000	500,000	0	100,000	26,625,000	0	0	0	26,725,000	27,865,000	SI
AC	Defense	Pentagon	Control Tower and Fire Station	0	0	0	1,384,000	13,840,000	0	0	0	15,224,000	15,224,000	NC
AC	Defense	Pentagon	Helipad	0	0	0	0	0	5,717,100	57,171,000	0	62,888,100	62,888,100	Rh
AC	Defense	Pentagon	SAL Remote Vehicle Screening Facility	33,000	0	509,100	5,091,000	0	0	0	0	5,600,100	5,633,100	NC
AC	Defense	Pentagon	PFFA Security Complex	0	0	311,000	7,100,000	71,000,000	0	0	0	78,411,000	78,411,000	NC
AC	Defense	Pentagon	PFFA Screening Facility (Metro)	210,000	0	683,000	6,828,000	0	0	0	0	7,511,000	7,721,000	NC
AC	Defense	Pentagon	Pentagon Fuel Station/Convenience Store	276,000	276,000	920,000	9,200,000	0	0	0	0	10,120,000	10,672,000	NC
AC	Defense	Pentagon	Vehicle Secure Storage (Motorpool)	0	0	0	0	2,680,000	26,800,000	0	0	29,480,000	29,480,000	NC
AC	Defense	Pentagon	Pedestrian Plaza and Secure Perimeter	0	0	0	0	0	0	1,571,800	15,718,000	17,289,800	17,289,800	NC
DC	Defense	DIA	Central Plant Upgrade	0	0	0	0	2,500,000	27,500,000	27,500,000	25,000,000	82,500,000	82,500,000	Rh
DC	Defense	DIA	Cooling Tower Expansion	0	0	0	230,000	230,000	0	0	0	460,000	460,000	NC
DC	Defense	DIA	Parking Structure Replacement	0	0	1,900,000	19,000,000	0	0	0	0	20,900,000	20,900,000	NC
DC	GSA	GSA	Commerce, Herbert C.. Hoover Bldg.	0	0	136,540,000	0	97,041,000	0	106,607,000	0	340,188,000	340,188,000	Rh
MC	GSA	GSA	Consumer Products Safety Commission	0	0	0	0	0	0	0	0	0	0	NC
DC	GSA	GSA	Department of the Interior Building	0	0	63,500,000	51500000	0	0	0	0	115,000,000	115,000,000	Rh
DC	GSA	GSA	East Wing Utility Plan Replacement	0	0	16,200,000	0	0	0	0	0	16,200,000	16,200,000	Rh
DC	GSA	GSA	Eisenhower Executive Office Building Modernizatio	64,447,000	0	0	0	0	0	0	0	0	64,447,000	Rh
MC	GSA	GSA	Food Drug Administration Consolidation	179,000,000	0	137,900,000	395,300,000	0	0	0	0	533,200,000	712,200,000	NC
DC	GSA	GSA	Federal Trade Commission Bldg.	0	0	0	0	0	0	0	0	0	0	Rh
DC	GSA	GSA	Federal Office Building 10A Orville Wright	0	0	0	0	0	27,060,000	0	76,240,000	103,300,000	103,300,000	Rh
DC	GSA	GSA	Federal Office Building 8	0	0	0	0	0	0	0	0	0	0	Rh
DC	GSA	GSA	Forrestal Building	0	0	0	0	0	0	0	0	0	0	Rh
DC	GSA	GSA	GSA, National Office Building	0	0	151,700,000	0	0	0	0	0	151,700,000	151,700,000	Rh
DC	GSA	GSA	GSA, Regional Office Building	0	0	0	0	0	0	0	0	0	0	Rh
DC	GSA	GSA	HOTD II Steam Distribution	0	0	0	0	0	0	0	0	0	0	Rh
DC	GSA	GSA	Hubert Humphrey Building	0	0	0	0	0	0	0	27,000,000	27,000,000	27,000,000	Rh
DC	GSA	GSA	Internal Revenue Service Bldg.	0	0	0	0	0	0	0	0	0	0	Rh
DC	GSA	GSA	J.Edgar Hoover Building	0	0	0	0	0	17,460,000	0	188,450,000	205,910,000	205,910,000	Rh
DC	GSA	GSA	Labor, Frances Perkins Bldg.	0	0	0	0	0	90,000,000	0	113,000,000	203,000,000	203,000,000	Rh
DC	GSA	GSA	Lafayette Building	0	0	108,775,000	0	116,808,000	0	0	0	225,583,000	225,583,000	Rh
DC	GSA	GSA	Lafayette Building Lite Renovations	0	0	1,200,000	0	0	0	0	0	1,200,000	1,200,000	Rh
MC	GSA	GSA	Life and Safety, DOE Germantown	0	0	0	0	0	0	0	0	0	0	Rh
DC	GSA	GSA	Life and Safety, FOB 10A	0	0	1,200,000	0	0	0	0	0	1,200,000	1,200,000	Rh
DC	GSA	GSA	Life and Safety, Francis Perkins	0	0	15,600,000	0	0	0	0	0	15,600,000	15,600,000	Rh
DC	GSA	GSA	Life and Safety, HUD	0	0	0	11,200,000	0	0	0	0	11,200,000	11,200,000	Rh
DC	GSA	GSA	Life and Safety, IRS	0	0	0	18,000,000	0	0	0	0	18,000,000	18,000,000	Rh
DC	GSA	GSA	Life and Safety, J.Edgar. Hoover	0	0	21,800,000	0	0	0	0	0	21,800,000	21,800,000	Rh
DC	GSA	GSA	Life and Safety, Postal Square	0	0	17,000,000	0	0	0	0	0	17,000,000	17,000,000	Rh
DC	GSA	GSA	Mary E. Switzer Building	50,881	0	68,241,000	0	0	0	0	0	68,241,000	68,291,881	Rh
DC	GSA	GSA	National Courts Windows	0	0	0	0	0	0	0	0	0	0	NC
DC	GSA	GSA	Nebraska Avenue Complex (NAC)	52,835,000	0	0	0	0	0	0	0	0	52,835,000	Rh
DC	GSA	GSA	New Executive Office Building	0	0	30,276,000	0	0	0	0	0	30,276,000	30,276,000	Rh
DC	GSA	GSA	E. Barrett Prettyman U.S. Courthouse	0	0	24,400,000	0	63,500,000	48,000,000	50500000	0	186,400,000	186,400,000	Rh
DC	GSA	GSA	Remote Delivery Service Center	39,612,000	0	0	0	0	0	0	0	0	39,612,000	NC
PC	GSA	GSA	Southern Maryland Courthouse Annex	0	0	29,900,000	27,400,000	0	0	0	0	57,300,000	57,300,000	NC
DC	GSA	GSA	Southeast Federal Center Remediation	15,000,000	0	15,000,000	15,000,000	0	0	0	0	30,000,000	45,000,000	Rh
DC	GSA	GSA	Saint Elizabeths West Campus DHS Consolidation	0	0	232,500,000	293,600,000	295,400,000	540,000,000	0	0	1,361,500,000	1,361,500,000	Rh
DC	GSA	GSA	Saint Elizabeths West Campus Infrastructure	6,444,000	0	213,500,000	63,300,000	7,000,000	2,000,000	0	0	285,800,000	292,244,000	SI
DC	GSA	GSA	Saint Elizabeths West Campus Extension	0	0	3,500,000	0	0	0	0	0	3,500,000	3,500,000	SI
DC	GSA	GSA	Saint Elizabeths West Campus - MLK	0	0	500,000	0	0	0	0	0	500,000	500,000	SI

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DC	<u>GSA</u>	<u>GSA</u>	State, Harry S Truman Bldg.	4,629,000	0	14,400,000	53,000,000	0	0	0	0	67,400,000	72,029,000	Rh
DC	<u>GSA</u>	<u>GSA</u>	Robert C. Weaver Federal Building	0	0	0	0	0	50,000,000	0	127,000,000	177,000,000	177,000,000	Rh
DC	<u>GSA</u>	<u>GSA</u>	West Wing Utility Plan Replacement	0	0	121,000,000	6,245,000	88,272,000	57,663,000	0	0	273,180,000	273,180,000	SI
DC	<u>GSA</u>	<u>GSA</u>	Wilbur J. Cohen Building	0	0	0	0	24,000,000	0	0	161,000,000	185,000,000	185,000,000	Rh
MC	<u>HHS</u>	<u>NIH</u>	Animal Research Center	17,300,000	0	0	0	0	220,000,000	0	0	220,000,000	237,300,000	NC
MC	<u>HHS</u>	<u>NIH</u>	New Patient Imaging	0	0	0	0	0	5,000,000	0	0	5,000,000	5,000,000	Rh
MC	<u>HHS</u>	<u>NIH</u>	Building 37 Basement Renovation	0	0	0	0	0	0	0	0	0	0	Rh
MC	<u>HHS</u>	<u>NIH</u>	Laboratory M, South Quad	0	0	0	0	0	0	0	0	0	0	Rh
MC	<u>HHS</u>	<u>NIH</u>	Laboratory N, South Quad	0	0	0	0	0	0	0	0	0	0	Rh
MC	<u>HHS</u>	<u>NIH</u>	Laboratory P, South Quad	0	0	0	0	0	0	0	0	0	0	Rh
MC	<u>HHS</u>	<u>NIH</u>	John Edward Porter Neuroscience Research Center	66,400,000	0	0	0	0	0	0	0	0	66,400,000	NC
MC	<u>HHS</u>	<u>NIH</u>	Northwest Child Care Facility	500,000	0	0	0	0	0	0	0	0	500,000	NC
MC	<u>HHS</u>	<u>NIH</u>	South Quad Parking Facility	0	0	0	0	0	0	0	0	0	0	NC
MC	<u>HHS</u>	<u>NIH</u>	Zebrafish Research Facility	0	0	0	0	0	0	0	0	0	0	NC
MC	<u>HHS</u>	<u>NIH</u>	Emergency/Back-up Power CIT Data Center	13,300,000	0	0	0	0	0	0	0	0	13,300,000	NC
MC	<u>HHS</u>	<u>NIH</u>	Expansion of Cell Processing Space, Building 10	0	0	0	0	0	0	0	0	0	0	Rh
PC	<u>Homeland Security</u>	<u>FLETC</u>	Building 230 Demolition	0	0	1,210,000	0	0	0	0	0	1,210,000	1,210,000	Rh
PC	<u>Homeland Security</u>	<u>FLETC</u>	Building 1A/1B Demolition and Building 1 Renovation	359,627	0	6,600,000	0	0	0	0	0	6,600,000	6,959,627	Rh
PC	<u>Homeland Security</u>	<u>James J. Rowley</u>	Merletti Classroom Building Auditorium Annex	0	0	0	0	0	0	0	0	0	0	NC
PC	<u>Homeland Security</u>	<u>James J. Rowley</u>	Perimeter Security Upgrade	0	0	0	0	0	0	0	0	0	0	Rh
PC	<u>Homeland Security</u>	<u>James J. Rowley</u>	White House Mock-up North/South Grounds	0	0	0	0	0	0	0	0	0	0	NC
PC	<u>Homeland Security</u>	<u>James J. Rowley</u>	Utilities and Infrastructure Upgrade	0	0	0	0	0	0	0	0	0	0	Rh
DC	<u>Interior</u>	<u>NPS</u>	Preserve Historic Peirce Mill Complex	1,090,000	0	0	0	0	0	0	0	2,180,000	3,270,000	Rh
DC	<u>Interior</u>	<u>NPS</u>	roosevelt	0	0	1,706,000	0	0	0	0	0	1,706,000	1,706,000	Rh
DC	<u>NARA</u>	<u>NARA</u>	Construct National Archives Exper. Phase 2	0	0	0	13,500,000	0	0	0	0	13,500,000	13,500,000	NC
PC	<u>NASA</u>	<u>Goddard Center</u>	Restore Building 26	0	0	1,120,000	14,000,000	0	0	0	0	15,120,000	15,120,000	NC
PC	<u>NASA</u>	<u>Goddard Center</u>	Repair Central Power Plant	0	0	2,500,000	2,000,000	2,000,000	2,000,000	0	0	8,500,000	8,500,000	SI
PC	<u>NASA</u>	<u>Goddard Center</u>	Repair Domestic Water/Sewer	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	4,800,000	4,800,000	Rh
PC	<u>NASA</u>	<u>Goddard Center</u>	Repair/Replace Roofs	7,100,000	0	1,000,000	1,600,000	1,200,000	1,800,000	1,800,000	1,800,000	9,200,000	16,300,000	Rh
PC	<u>NASA</u>	<u>Goddard Center</u>	Construct Shipping/Receiving Facility	460,000	0	12,400,000	0	0	0	0	0	12,400,000	12,860,000	SI
PC	<u>NASA</u>	<u>Goddard Center</u>	Restore Chilled Water	8,000,000	0	0	0	2,000,000	0	0	0	2,000,000	10,000,000	Rh
PC	<u>NASA</u>	<u>Goddard Center</u>	Site Utilities Upgrade	6,000,000	0	0	3,000,000	4,800,000	0	0	0	7,800,000	13,800,000	SI
PC	<u>NASA</u>	<u>Goddard Center</u>	Construct System Development Facility	0	100,000	900,000	16,000,000	50,000,000	50,000,000	50,000,000	50,000,000	216,900,000	217,000,000	Rh
PC	<u>NASA</u>	<u>Goddard Center</u>	Construct Flight Projects Building	0	0	2,510,000	41,700,000	0	0	0	0	44,210,000	44,210,000	SI
PC	<u>NASA</u>	<u>Goddard Center</u>	Power Plant Expansion	0	0	0	0	0	690,000	8,625,000	0	9,315,000	9,315,000	Rh
AC	<u>Navy</u>	<u>Arlington Service</u>	Crystal Park 5 Arlington Service Center	0	0	33,660,000	0	0	0	0	0	33,660,000	33,660,000	Rh
MC	<u>Navy</u>	<u>National Naval Medical Center</u>	National Navy Medical Center Addition	861,250,000	0	80,850,000	0	0	0	0	0	80,850,000	942,100,000	NC
MC	<u>Navy</u>	<u>Carderock</u>	Research Development Test and Evaluation Support Facility	6,980,000	0	5,300,000	0	0	0	0	0	5,300,000	12,280,000	NC
DC	<u>Navy</u>	<u>Naval Research Laboratory</u>	Autonomous Research Laboratory	0	600,000	24,220,000	0	0	0	0	0	24,220,000	24,820,000	NC
DC	<u>Navy</u>	<u>Washington Navy Yard</u>	Navy Systems Management Activity Relocation	14,963,000	0	71,929,000	0	0	0	0	0	71,929,000	86,892,000	NC
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	Restore Arts and Industries Building	8,000,000	0	12,600,000	24,400,000	30,000,000	0	0	0	67,000,000	75,000,000	Rh
DC	<u>Smithsonian</u>	<u>National Zoological Research Center</u>	Renew Bird House Hill Facilities	0	0	0	0	0	0	7,000,000	13,000,000	20,000,000	20,000,000	Rh
DC	<u>Smithsonian</u>	<u>National Zoological Research Center</u>	Repair General Services Building Structure	1,457,000	500,000	4,000,000	0	4,000,000	10,000,000	6,500,000	0	24,500,000	26,457,000	NC
DC	<u>Smithsonian</u>	<u>National Zoological Research Center</u>	Renew Seal/Sea Lion Facility	700,000	11,000,000	12,000,000	6,000,000	0	0	0	0	18,000,000	29,700,000	Rh
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	National Museum of African American History and Culture	2,000,000	3,000,000	20,000,000	40,000,000	185,000,000	0	0	0	245,000,000	250,000,000	NC
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	Construct/install Anti-Terrorism Protection*	30,315,000	0	1,800,000	2,850,000	2,950,000	14,200,000	23,000,000	7,000,000	51,800,000	82,115,000	NC
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	National Museum of Natural History Revitalization	158,770,000	28,700,000	18,800,000	20,100,000	14,600,000	29,000,000	22,500,000	24,500,000	129,500,000	316,970,000	Rh
PC	<u>Smithsonian</u>	<u>Smithsonian</u>	Museum Support Center Lab/HVAC Renovations	0	0	5,500,000	0	0	6,000,000	5,500,000	5,500,000	22,500,000	22,500,000	NC
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	Quadrangle Roof/ Mech. Systems	0	0	0	0	0	0	0	0	0	0	Rh
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	Restore Hirshhorn Façade	0	0	0	0	0	900,000	8,700,000	0	9,600,000	9,600,000	Rh
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	Revitalize National Museum of American History Plaza	51,600,000	32,000,000	7,000,000	18,000,000	25,000,000	26,800,000	0	0	76,800,000	160,400,000	Rh
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	Restore Smithsonian Castle	0	0	0	0	133,000,000	7,000,000	7,300,000	25,000,000	172,300,000	172,300,000	Rh
DC	<u>Smithsonian</u>	<u>Smithsonian</u>	Replace NASM Mechanical Systems (design)	0	0	0	0	1,000,000	0	25,000,000	29,000,000	55,000,000	55,000,000	Rh
PC	<u>Smithsonian</u>	<u>Smithsonian</u>	Museum Support Center Pod 3	17,500,000	15,000,000	10,000,000	5,000,000	0	0	0	0	15,000,000	47,500,000	NC
DC	<u>State</u>	<u>State</u>	Blast Resistant Windows	30,400,000	0	0	0	20,000,000	0	0	0	20,000,000	50,400,000	SI
DC	<u>State</u>	<u>State</u>	Security, Truman Building	2,532,000	400,000	0	0	10,084,000	0	11,149,000	0	21,233,000	24,165,000	SI
FC	<u>Transportation</u>	<u>FHWY</u>	Fairfax County Parkway Phase III	0	0	33,600,000	0	0	0	0	0	33,600,000	33,600,000	NC
FC	<u>Transportation</u>	<u>FHWY</u>	Fairfax County Parkway Phase IV	0	0	22,800,000	0	0	0	0	0	22,800,000	22,800,000	SI
AC	<u>Transportation</u>	<u>FHWY</u>	George Washington Memorial Pkwy Marina Access	0	0	1,300,000	0	0	0	0	0	1,300,000	1,300,000	NC
NCR	<u>Transportation</u>	<u>FHWY</u>	I-95 HOV Access at Fort Belvoir	0	0	19,000,000	0	0	0	0	0	19,000,000	19,000,000	NC

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Locati	Department	Agency	Project Name	<FY2009	2009	2010	2011	2012	2013	2014	2015	Total FY10-15	Total Cost< >2015	Cost Type
DC	Transportation	FHWY	Rock Creek Pkwy Improvements	0	0	6,200,000	16,300,000	0	0	0	0	22,500,000	22,500,000	NC
NCR	Transportation	FHWY	Woodrow Wilson Bridge	2,305,700,000	0	67,300,000	54,100,000	16,000,000	33,900,000	0	0	171,300,000	2,477,000,000	Rh
				7,772,001,966	687,833,000	3,563,945,450	1,798,809,000	1,583,001,000	1,556,653,100	619,488,800	1,158,276,000	10,274,053,350	18,927,288,316	
	AC=Arlington County DC=District of Columbia FC=Fairfax County													NC=New construction RH=Rehabilitation SI=Site Improvement
	MC=Montgomery County NCR=National Capital Region PC=Prince Georges County													
		AGENCY TOTALS			<FY2009	2009	2010	2011	2012	2013	2014	2015	Total FY10-15	
		AAFB		218,000		21,300,000	0	0	0	19,500,000	31,000,000	71,800,000		
		Army-Adelphi Laboratory		0		7,260,000	0	0	0	0	0	7,260,000		
		AFRH		0		0	0	0	0	0	0	0		
		Arlington		22,503,435		19,825,000	13,566,000	6,734,000	21,973,000	0	3,678,000	65,776,000		
		Arlington Service Center		0		33,660,000	0	0	0	0	0	33,660,000		
		Army National Guard		0		0	0	0	0	0	0	0		
		BARC		0		7,490,000	3,190,000	12,690,000	0	2,065,000	0	25,435,000		
		Bolling AFB		0		0	13,200,000	10,800,000	0	0	0	24,000,000		
		Defense		0		0	0	0	0	0	0	0		
		Defense Intelligence Agency		0		1,900,000	19,230,000	2,730,000	27,500,000	27,500,000	25,000,000	103,860,000		
		Department of Energy		0		18,020,000	0	0	0	0	0	18,020,000		
		FHWY		2,305,700,000		150,200,000	70,400,000	16,000,000	33,900,000	0	0	270,500,000		
		FLETC		359,627		7,810,000	0	0	0	0	0	7,810,000		
		Goddard Center		21,560,000		20,430,000	78,300,000	61,200,000	55,690,000	61,625,000	53,000,000	330,245,000		
		GSA		362,017,881		1,424,632,000	934,545,000	692,021,000	832,183,000	157,107,000	692,690,000	4,733,178,000		
		James J. Rowley Training Center		0		0	0	0	0	0	0	0		
		MDW, Fort Belvoir		2,354,939,000		1,355,587,350	245,000,000	66,000,000	97,000,000	11,000,000	166,900,000	1,933,187,350		
		MDW, Fort McNair		0		0	0	0	0	0	0	0		
		MDW, Fort Myer		0		0	0	0	0	0	0	0		
		National Archive		0		0	13,500,000	0	0	0	0	13,500,000		
		National Agriculture		2,584,940		5,220,000	320,000	0	0	0	0	5,540,000		
		National Zoological Park		2,157,000		16,000,000	6,000,000	4,000,000	10,000,000	13,500,000	13,000,000	62,500,000		
		Navy (Bethesda)		861,250,000		80,850,000	0	0	0	0	0	80,850,000		
		Navy (DC)		14,963,000		96,149,000	0	0	0	0	0	96,149,000		
		Navy MD (Carderock)		6,980,000		5,300,000	0	0	0	0	0	5,300,000		
		Navy (Suitland)		0		0	0	0	0	0	0	0		
		NIH		97,500,000		0	0	0	225,000,000	0	0	225,000,000		
		NIST		0		14,400,000	32,800,000	41,800,000	49,800,000	58,300,000	59,500,000	256,600,000		
		NPS		1,090,000		1,706,000	0	0	0	0	0	3,886,000		
		Pentagon		1,284,068,133		134,050,100	167,403,000	186,545,000	61,817,100	58,742,800	15,718,000	624,276,000		
		Smithsonian		268,185,000		75,700,000	110,350,000	391,550,000	83,900,000	92,000,000	91,000,000	844,500,000		
		State		32,932,000		0	0	30,084,000	0	11,149,000	0	41,233,000		
		Suitland Museum Support Center		0		0	0	0	0	0	0	0		
		U.S. Coast Guard		0		0	0	0	0	0	0	0		
		US National Arboretum		10,253,950		27,456,000	27,505,000	5,847,000	1,890,000	50,000,000	0	112,698,000		
		USACE		3,122,000		0	0	0	0	0	6,790,000	6,790,000		
		USDA Headquarters		119,618,000		39,000,000	63,500,000	55,000,000	56,000,000	57,000,000	0	270,500,000		
		TOTALS		7,772,001,966		3,563,945,450	1,798,809,000	1,583,001,000	1,556,653,100	619,488,800	1,158,276,000	10,274,053,350		

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	R	0					5,480,000	1		1		1		1						
	R	0	2,065,000	1						1		1		1						
	R	0	3,600,000	1						1		1		1						
	R	0	14,290,000	1						1		1		1						
	R	2,384,940			1,840,000	1				1		1		1						
	R	0					350,000	1		1		1		1						
	R	200,000			3,350,000	1				1		1		1						
	R	906,000			18,430,000	1				1		1		1						
	R	137,000			1,999,000	1				1		1		1						
	R	75,000			2,269,000	1				1		1		1						
	R	1,795,000			10,600,000	1				1		1		1						
	R	240,000	10,700,000	1						1		1		1						
	R	0	54,220,000	1						1		1		1						
	R	0	-				816,000	1		1		1		1						
	R	0	872,000	1						1		1		1						
	R	328,000	54,000	1						1		1		1						
	R	4,673,000			3,132,000	1				1		1		1						
	RSE	2,236,950			2,700,000	1				1		1	1							
	R	0	2,685,000	1						1		1		1						
	R	0	4,221,000	1						1		1		1						
	RSE	143,233,000			260,000,000	1				1		1	1							
	R	385,000	10,500,000	1						1		1		1						
	PRAPC	1,088,000	12,000,000	1						1		1				1				
	PRAPC	0	9,300,000	1						1		1				1				
	PRAPC	0	19,500,000	1						1		1				1				
	PRAPC	150,000	31,000,000	1						1		1				1				
253	R	0	10,800,000	1						1		1		1						
	PRAPC	0	13,200,000	1						1		1				1				
	R	700	20,000,000	1						1		1		1						
	PRAPC	0			4,351,000	1				1		1				1				
	PRAPC	22,500,000					40,000,000	1		1		1				1				
	RSE	2,735	1,425,000	1						1	1,425,000	1	1							
7,700	R	0			51,350	1				1	51,350	1		1						
10,200,000	PRAPC	0	71,000,000	1					N	1	71,000,000	1				1				
122,000,000	PRAPC	0	122,000,000	1					N	1	11,000,000	1				1				
7,700	PRAPC	0	10,200,000	1						1	10,200,000	1				1				
179,000	PRAPC	0	186,000,000	1						1	186,000,000	1				1				
821,000	R	834,039,000	465,961,000	1						1		1				1				
1,237,000	R	1,096,100,000	112,900,000	1						1		1		1						
388,000,000	PRAPC	0	388,175,000	1					N	1		1				1				
498,000	R	666,100,000	140,700,000	1						1		1		1						
247,000	R	20,000,000	132,000,000	1						1		1		1						
6,200	PRAPC	7,200,000	6,200,000	1						1	-	1				1				
6,200	PRAPC	0	4,900,000	1						1	-	1				1				
19,000	PRAPC	0	19,000,000	1						1	19,000,000	1				1				
7,000	R	0	17,700,000	1						1	17,700,000	1		1						
26,000	PRAPC	0	26,000,000	1						1	26,000,000	1				1				
104,000	PRAPC	0	47,000,000	1						1	-	1				1				
19,500	PRAPC	0	30,000,000	1						1	30,000,000	1				1				
2,900	PRAPC	0	-	1						1	-	1				1				
8,900	PRAPC	0	8,900,000	1						1	-	1				1				
27,500,000	PRAPC	0	27,500,000	1					N	1		1				1				
27,500,000	PRAPC	0	45,000,000	1					N	1		1				1				
27,500,000	PRAPC	14,200,000	45,000,000	1					N	1		1				1				
4,000	R	0	4,000,000	1					N	1		1		1						
11,400	R	0	23,000,000	1						1		1		1						
70,000,000	PRAPC	70,000,000	-	1						1	70,000,000	1				1				
	PRAPC	0	400,000	1					N	1		1				1				
	PRAPC	0	500,000	1					N	1		1				1				
	PRAPC	0	150,000	1					N	1		1				1				

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	PRAPC	0	5,210,000	1					N	1	1			1	
	PRAPC	0	1,000,000	1					N	1	1			1	
500,000,000	R	0	256,600,000	1	256,600,000	1			N	1	1		1		
	R		-	1						1	1				
	R	0	15,000,000	1					N	1	1		1		
	R	0	20,000	1					N	1	1		1		
	R	0	3,000,000	1					N	1	1		1		
3122+6790	RSE	3,122,000	6,790,000	1						1	1	1			
1,851,797	R	1,500,497,000			351,300,000	1				1	1	1			
19,055	R	312,133			19,727,000	1				1	1		1		
33,280,000	R	1,140,000					26,725,000	1		1	1		1		
48,785,000	R	0			15,224,000	1				1	1		1		
64,787	R	0			62,888,100	1				1	1		1		
4,579,000	R	33,000	5,600,100	1	5,600,100	1				1	1		1		
80,885,000	PRAPC	0	78,411,000	1						1	1			1	
80,885,000	R	210,000	7,511,000	1						1	1		1		
10,396,000	R	552,000	10,672,000	1						1	1		1		
23,957	R	0	29,480,000	1						1	1		1		
15,553	R	0	17,289,800	1						1	1		1		
-	R	0	82,500,000	1		1			N	1	1		1		
-	PRAPC	0	460,000	1					N	1	1			1	
-	PRAPC	0	20,900,000	1					N	1	1			1	
541,000	RSE	0			340,188,000	1				1	1	1			
	R	0	-	1						1	1		1		
188,855	RSE	0			115,000,000	1				1	1	1			
78,000,000	R	0					16,200,000	1		1	1		1		
232,705	RSE	64,447,000			0	1				1	1	1			
512,149	RSE	179,000,000	533,200,000	1						1	1	1			
57,200	RSE	0			-	1				1	1	1			
21,600	RSE	0			103,300,000	1				1	1	1			
190,402	RSE	0			-	1				1	1	1			
112,000	R	0			-	1				1	1		1		
198,506	RSE	0			151,700,000	1				1	1	1			
104,260	RSE	0			-	1				1	1	1			
80,783	R	0			-	1				1	1		1		
77,756	RSE	0			27,000,000	1				1	1	1			
333,431	RSE	0			-	1				1	1	1			
136,000	RSE	0			205,910,000	1				1	1	1			
111,000	RSE	0			203,000,000	1				1	1	1			
118,170	RSE	0			225,583,000	1				1	1	1			
7,800,000	R	0			1,200,000	1				1	1		1		
429	R	0			-	1				1	1		1		
419	R	0			1,200,000	1				1	1		1		
11,000	R	0			15,600,000	1				1	1		1		
429	R	0			11,200,000	1				1	1		1		
409	R	0			18,000,000	1				1	1		1		
1,018	R	0			21,800,000	1				1	1		1		
10,000	R	0			17,000,000	1				1	1		1		
116,300	RSE	50,881			68,241,000	1				1	1	1			
13,797	R	0	-	1						1	1		1		
15,662	R	52,835,000			-	1				1	1		1		
110,000	RSE	0			30,276,000	1				1	1	1			
190,776	RSE	0			186,400,000	1				1	1	1			
35,000	R	39,612,000	-	1						1	1		1		
20,000	R	0	57,300,000	1						1	1		1		
15,000	RSE	15,000,000			30,000,000	1				1	1	1			
339,181	R	0			1,361,500,000	1				1	1		1		
	R	6,444,000					285,800,000	1		1	1		1		
	PRAPC	0					3,500,000	1		1	1			1	
	PRAPC	0					500,000	1		1	1			1	

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Estimate	Recommendation	Prev Total	New Construction	NC#	Rehab	RH#	Site Improv	SI#	Status	jurisd	Total Proj	Strongly Er	Recommen	Project R	Deferral
147,618	RSE	4,629,000			67,400,000	1				1	1	1			
10,000	R	0			177,000,000	1				1	1		1		
78,000,000	R	0					273,180,000	1		1	1		1		
20,000	RSE	0			185,000,000	1				1	1	1			
237,300	R	17,300,000	220,000,000	1						1	1		1		
-	R	0			5,000,000	1				1	1		1		
14,000	R	0			-	1				1	1		1		
135,100,000	R	0			-	1				1	1		1		
115,000,000	R	0			-	1				1	1		1		
144,000,000	R	0			-	1				1	1		1		
216,400	R	66,400,000	-	1						1	1		1		
12,500	R	500,000	-	1						1	1		1		
41,100,000	R	0	-	1						1	1		1		
12,000	R	0	-	1						1	1		1		
28,300	R	13,300,000	-	1						1	1		1		
5,000	R	0			-	1				1	1		1		
3,000,535	R	0			1,210,000	1				1	1		1		
2,000	R	359,627			6,600,000	1				1	1		1		
6,515,985	PRAPC	0	-	1						1	1			1	
3,360,000	R	0			-	1				1	1		1		
0	PRAPC	0	-	1						1	1			1	
6,001	R	0			-	1				1	1		1		
	R	1,090,000			2,180,000	1				1	1		1		
	R	0			1,706,000	1				1	1		1		
	R	0		1						1	1		1		
	R	0	15,120,000	1						1	1		1		
	R	0					8,500,000	1		1	1		1		
	R	0			4,800,000	1				1	1		1		
11,400,000	R	7,100,000			9,200,000	1				1	1		1		
9,960,000	R	460,000					12,400,000	1		1	1		1		
	R	8,000,000			2,000,000	1				1	1		1		
	R	6,000,000					7,800,000	1		1	1		1		
	R	100,000			216,900,000	1				1	1		1		
	R	0					44,210,000	1	N	1	1		1		
	R	0			9,315,000	1			N	1	1		1		
26,700	PRAPC				33,660,000	1				1	1			1	
2,440	PRAPC		80,850,000	1						1	1			1	
10,260	R		5,300,000	1						1	1		1		
24,220	PRAPC		24,220,000	1						1	1		1		
	PRAPC		71,929,000	1						1	1			1	
119,000,000	RSE	8,000,000			67,000,000	1				1	1	1			
26,000	R				20,000,000	1				1	1		1		
111,760,000	R		24,500,000	1						1	1		1		
46,000	R				18,000,000	1				1	1		1		
	PRAPC		245,000,000	1						1	1			1	
125,000	R		51,800,000	1						1	1		1		
379,577	RSE				129,500,000	1				1	1		1		
32,700	R		22,500,000	1						1	1		1		
70,350,000	R				0	1				1	1		1		
22,000	R				9,600,000	1				1	1		1		
136,800,000	RSE				76,800,000	1				1	1			1	
136,800,000	RSE				172,300,000	1				1	1		1		
136,800,000	R				55,000,000	1				1	1		1		
28,000	R		15,000,000	1						1	1		1		
197,400	RSE	30,400,000					20,000,000	1		1	1	1			
54,747	RSE	2,932,000					21,233,000	1		1	1	1			
	R	0	33600000	1					N	1	1		1		
	R	0					22,800,000	1	N	1	1		1		
	R	0							N	1	1		1		
	R	0	19,000,000	1						1	1		1		

