

TITLE I

MILITARY PERSONNEL

The fiscal year 2013 budget request for programs funded in title I of the Committee bill, Military Personnel, is \$128,430,025,000 in new budget authority. These appropriations finance basic, incentive, and special pays for active, reserve, and National Guard personnel, and Academy cadets; retired pay accrual; housing, subsistence and other allowances; recruitment and retention initiatives; permanent change of station (PCS) costs; and other military personnel costs such as survivor, unemployment, and education benefits. A summary of appropriations provided in title I, Military Personnel, follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RECAPITULATION			
MILITARY PERSONNEL, ARMY.....	40,777,844	40,730,014	-47,830
MILITARY PERSONNEL, NAVY.....	27,090,893	27,075,933	-14,960
MILITARY PERSONNEL, MARINE CORPS.....	12,481,050	12,560,999	+79,949
MILITARY PERSONNEL, AIR FORCE.....	28,048,539	28,124,109	+75,570
RESERVE PERSONNEL, ARMY.....	4,513,753	4,456,823	-56,930
RESERVE PERSONNEL, NAVY.....	1,898,668	1,871,688	-26,980
RESERVE PERSONNEL, MARINE CORPS.....	664,641	651,861	-12,780
RESERVE PERSONNEL, AIR FORCE.....	1,741,365	1,743,875	+2,510
NATIONAL GUARD PERSONNEL, ARMY.....	8,103,207	8,089,477	-13,730
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,110,065	3,158,015	+47,950
GRAND TOTAL, MILITARY PERSONNEL.....	128,430,025	128,462,794	+32,769
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MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides \$128,462,794,000 for the Military Personnel accounts. Included is funding for military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, reserve, and National Guard personnel. The recommendation fully supports the resource requirements needed to maintain the authorized end strength levels for fiscal year 2013. The recommendation also provides funding to increase basic pay for all military personnel by 1.7 percent, effective January 1, 2013. The Committee continues to support and encourage constructive evaluations of recruitment and retention programs, bonus and special pay incentives, and personnel benefit programs for military personnel for fiscal year 2013. The Committee remains supportive of programs intended to enhance the morale and quality of life of military personnel and their families.

SUMMARY OF END STRENGTH

The fiscal year 2013 budget request includes a decrease of 21,600 in total end strength for the active forces and a decrease of 9,700 in end strength for the Selected Reserve as compared to the fiscal year 2012 authorized levels. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component.

OVERALL ACTIVE END STRENGTH

Fiscal year 2012 authorized	1,422,600
Fiscal year 2013 budget request	1,401,000
Fiscal year 2013 recommendation	1,401,560
Compared with fiscal year 2012	- 21,040
Compared with fiscal year 2013 budget request	+560

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2012 authorized	847,100
Fiscal year 2013 budget request	837,400
Fiscal year 2013 recommendation	843,400
Compared with fiscal year 2012	- 3,700
Compared with fiscal year 2013 budget request	+6,000

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2012 author- ized	Fiscal year 2013			
		Budget request	Committee rec- ommenda- tion	Change from request	Change from fiscal year 2012
Active Forces (End Strength):					
Army *	562,000	552,100	552,100		- 9,900
Navy	325,700	322,700	322,700		- 3,000
Marine Corps **	202,100	197,300	197,300		- 4,800
Air Force	332,800	328,900	329,460	560	- 3,340
Total, Active Forces	1,422,600	1,401,000	1,401,560	560	- 21,040
Guard and Reserve Forces (End Strength):					
Army Reserve	205,000	205,000	205,000		
Navy Reserve	66,200	62,500	62,500		- 3,700
Marine Corps Reserve	39,600	39,600	39,600		
Air Force Reserve	71,400	70,500	71,400	900	

SUMMARY OF MILITARY PERSONNEL END STRENGTH—Continued

	Fiscal year 2012 author- ized	Fiscal year 2013			Change from fiscal year 2012
		Budget request	Committee rec- ommenda- tion	Change from request	
Army National Guard	358,200	358,200	358,200		
Air National Guard	106,700	101,600	106,700	5,100	
Total, Selected Reserve	847,100	837,400	843,400	6,000	- 3,700
Total, Military Personnel	2,269,700	2,238,400	2,244,960	6,560	- 24,740

* For FY12, Army Active Forces end strength includes Temporary End Strength Increase of 14,600 troops

* For FY13, Army Active Forces end strength includes 49,700 Army end strength requested in the Overseas Contingency Operations budget, as well as 12,400 increase requested in the base budget for the Army's Temporary End strength Army Medical (TEAM) program associated with non-deployable soldiers in the Integrated Disability System

** For FY13, Marine Corps Active Forces end strength includes 15,200 Marine Corps end strength requested in the Overseas Contingency Operations budget

FULL-TIME SUPPORT STRENGTHS

There are four categories of full-time support in the Guard and reserve components: military technicians (dual status), Active Guard and Reserve (AGR), non-technician civilians, and active component personnel.

Full-time support personnel organize, recruit, train, maintain, and administer the reserve components. Military technicians (dual status) directly support units and are critical to helping units maintain readiness and meet the wartime mission of the Army and Air Force.

The following table summarizes Guard and reserve full-time support end strengths:

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal year 2012 authorized	Fiscal year 2013			Change from Fiscal Year 2012
		Budget request	Com- mittee rec- ommen- dation	Change from request	
Army Reserve:					
AGR	16,261	16,277	16,277		16
Technicians	8,395	8,445	8,445		50
Navy Reserve:					
AR	10,337	10,114	10,114		- 223
Marine Corps Reserve:					
AR	2,261	2,261	2,261		
Air Force Reserve:					
AGR	2,662	2,888	2,888		226
Technicians	10,777	10,283	10,777	494	
Army National Guard:					
AGR	32,060	32,060	32,060		
Technicians	27,210	28,380	28,380		1,170
Air National Guard:					
AGR	14,833	14,305	14,833	528	
Technicians	22,509	21,101	22,509	1,408	
Totals:					
AGR/AR	78,414	77,905	78,433	528	19
Technicians	68,891	68,209	70,111	1,902	1,220
Total, Full-Time Support	147,305	146,114	148,544	2,430	1,239

MILITARY PERSONNEL TRANSFER AUTHORITY

The fiscal year 2013 budget request proposes the inclusion of a new provision that extends the availability of up to two percent of amounts appropriated for Military Personnel under title I for two fiscal years, instead of the customary one fiscal year. Since 2001, the Department has had ten violations of the Anti-deficiency Act (ADA) in the Military Personnel accounts. This includes two violations in the Military Personnel, Army account from fiscal years 2005 and 2008 that remain under investigation. The Committee has repeatedly expressed its concern over the Department's failure to adequately budget for Military Personnel. The Inspector General of the Department of Defense and the Government Accountability Office have regularly reported deficiencies in the Services' military payroll processes and controls. Deficiencies include a lack of integration between military personnel, military pay, and accounting systems which can lead to potential errors, a lack of an efficient and effective system for providing documentation supporting payments for military payroll, and an inability to determine whether payroll accounts are valid or to verify the accuracy of payments and reported payrolls.

Furthermore, because the Services continue to manage the Military Personnel appropriation by relying on estimated obligations or bulk obligations until actual disbursement data is provided weeks or months later, they are unable to track disbursements in real time and cannot ensure that obligations do not exceed the appropriation if unanticipated events occur.

Notwithstanding the accounting deficiencies noted above, the Committee understands that the entitlement-based nature of the Military Personnel accounts and the sizable volume of obligations in the last quarter of the fiscal year create a unique budgeting challenge for the Department. The Committee recognizes the Department's efforts to improve its budgeting and oversight of the Military Personnel accounts by improving its cost models and obligation methods and by establishing formal management oversight of budget execution. While the Committee does not include the proposed general provision in its recommendation, it recognizes that the additional flexibility provided by such a proposal could enable the Department to better manage the Military Personnel appropriation and avoid further ADA violations. The Consolidated Appropriations Act, 2012 included a provision directing the Inspector General of the Department of Defense to conduct a review of ADA violations in the Military Personnel accounts and submit recommendations for the implementation of corrective actions. The Committee looks forward to reviewing the Inspector General's report and will reconsider the proposed provision based on the report's findings and recommendations.

In addition, the Committee remains extremely concerned over the length of time it takes the Department to complete investigations into potential ADA violations in the Military Personnel accounts, including an investigation still pending on a violation dating from fiscal year 2005. The Committee directs the Undersecretary of Defense (Comptroller) to report to the congressional defense committees not later than 120 days after enactment of this Act on

the actions being taken to complete ADA violation investigations in a timely manner.

REDUCTION OF TROOP END STRENGTH

The fiscal year 2013 budget request proposes a reduction of end strength in the active duty Army, Navy, Marine Corps, and Air Force, and the Navy Reserve, Air Force Reserve, Army National Guard, and Air National Guard components from fiscal year 2012 to fiscal year 2017. The budget proposes to reduce the size of the active duty Army and Marine Corps by 72,000 and 20,000 personnel respectively over this time period. While the changes proposed as part of the Air Force strategic guidance are addressed elsewhere in this report, the Committee remains concerned that the recommendation to reduce troop end strength across the Services is budget driven rather than based on military requirements.

In addition, the Committee understands that accomplishing the drawdown of end strength so quickly could prove difficult as all Services are currently operating at or near their authorized end strengths and continue to meet or exceed their recruiting and retention goals. The Committee believes that in this uncertain world, any changes in force structure must be tempered by the need to provide a strong, capable, and highly qualified force ready to meet current obligations and respond to any future potential military needs.

RETROACTIVE STOP LOSS SPECIAL PAY PROGRAM

The Retroactive Stop Loss Special Pay Program authorizes the Secretary of Defense to provide compensation to qualifying servicemembers who were involuntarily extended on active duty under Stop Loss authority from September 11, 2001 through September 30, 2009. The Consolidated Appropriations Act, 2012 extended the deadline for submission of a claim through October 21, 2012. According to the Defense Finance and Accounting Service, as of February 2012, more than 97,000 retroactive stop loss claims from servicemembers have been processed for payment. The Committee understands that the Department has pursued numerous methods to contact military personnel who would be eligible for compensation, including through direct mail, outreach through Veteran and Military Service Organizations, contemporary and social media, and the Public Affairs offices of the Secretary of Defense and Military Services. The Committee directs the Secretary of Defense to continue to use every means available to reach out to any remaining eligible personnel before the conclusion of the program.

SUICIDE PREVENTION TRAINING AND OUTREACH

Suicide remains an issue of ongoing concern among the Services, particularly in the National Guard and reserve components. Although the rate of suicides in the National Guard and reserve components has decreased somewhat from calendar year 2010 to calendar year 2011, it remains far too high. While servicemembers serving on active duty return from deployments to military bases which provide more structured support networks, returning guardsmen and reservists are frequently geographically isolated from

their units and may not have the regular interactions with their peers and chain of command that their active duty counterparts experience. The Committee is aware that suicide remains a problem among servicemembers who have never deployed as well as those who have deployed once or multiple times. The Committee acknowledges the steps the Services have taken to implement suicide prevention training and outreach efforts and to lower the rate of suicide among servicemembers. In addition, the Committee recognizes the important role that programs such as Yellow Ribbon serve in helping guardsmen and reservists transition to civilian life upon returning from deployments.

The Committee believes that more must be done to identify at-risk servicemembers and to improve prevention and outreach efforts. For example, recent National Guard pilot programs embedding mental health providers in geographically separated or high risk units to make them readily available during annual training and inactive duty training have shown some initial successes. The Committee understands that the National Guard Bureau Office of the Joint Surgeon, Psychological Health is working with states to identify high-risk units for embedded counselor placement and supports efforts to improve access to mental health providers for all servicemembers, especially those in the National Guard and reserve components. In addition, the Committee provides increased funding for suicide prevention as well as the Air National Guard Yellow Ribbon program, which was underfunded in the budget request, and urges the Secretary of Defense to ensure that future budget requests include adequate funding for these important programs. The Committee urges the Services to continue to make suicide prevention a key priority and to regularly update the Committee on actions being taken.

SEXUAL ASSAULT PREVENTION AND RESPONSE

Sexual assault remains a pervasive problem in the military. The Committee recognizes the measures that the Department of Defense has taken to reduce and prevent sexual assault, to prosecute perpetrators, and to respond to victims. The Secretary of Defense has implemented several new victim-focused policies, including providing additional legal assistance to victims, offering expedited transfers for victims of sexual assault, requiring Sexual Assault Response Coordinators and victim advocates to be credentialed, increasing funding for investigators and judge advocates to receive specialized training, and implementing enhanced sexual assault prevention and response training for commanders and senior non-commissioned officers. The Committee strongly supports Department and Service efforts to combat sexual assault and fully funds the President's request for Sexual Assault Prevention and Response programs at the Service level and at the Department of Defense Sexual Assault Prevention and Response Program Office.

HAZING IN THE ARMED FORCES

The Committee is extremely concerned by recent reports of hazing in the military. Hazing is inconsistent with the values of the military, and such behavior should not be tolerated within the military. The Committee understands that the Services are taking

steps to better report incidents of hazing and to discipline servicemembers involved in such incidents. The Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 180 days after enactment of this Act on the rates of incidence of hazing, harassment, and mistreatment of servicemembers, as well as a review of the policies to prevent and respond to alleged hazing incidents. The report should also include recommendations for implementation of a consistent reporting system for the Services and recommendations to implement prevention and education programs related to hazing and its harmful effects.

MINORITY OUTREACH

Minorities are underrepresented in the officer ranks across the Services as well as in the officer and enlisted ranks of the Navy SEALs compared to personnel serving elsewhere in both the active and reserve components of the Navy and Marine Corps. To build a more diverse organization, disparities in representation need to be addressed by effective outreach that will expand the pool of well-qualified candidates to serve as military officers and as Navy SEALs. The Committee supports efforts to conduct effective outreach and recruiting programs in minority communities and encourages the Secretary of Defense and the Commander, Special Operations Command to support efforts to improve diversity in the military, including in the officer ranks and within the Special Operations Forces. The Committee directs the Commander, Special Operations Command to provide a report to the congressional defense committees not later than 90 days after enactment of this Act on the challenges of recruiting prospective Navy SEAL applicants from underrepresented communities and to provide recommendations to increase the competitiveness and to encourage recruitment of such candidates.

MILITARY PERSONNEL, ARMY

Fiscal year 2012 appropriation	\$43,298,409,000
Fiscal year 2013 budget request	40,777,844,000
Committee recommendation	40,730,014,000
Change from budget request	-47,830,000

The Committee recommends an appropriation of \$40,730,014,000 for Military Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
150 BASIC PAY.....	6,046,542	6,046,542	---
200 RETIRED PAY ACCRUAL.....	1,936,899	1,936,899	---
250 BASIC ALLOWANCE FOR HOUSING.....	1,852,895	1,852,895	---
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	252,272	252,272	---
350 INCENTIVE PAYS.....	102,530	102,530	---
400 SPECIAL PAYS.....	340,023	340,023	---
450 ALLOWANCES.....	232,696	232,696	---
500 SEPARATION PAY.....	90,679	90,679	---
550 SOCIAL SECURITY TAX.....	460,046	460,046	---
600 TOTAL, BUDGET ACTIVITY 1.....	11,314,582	11,314,582	---
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
700 BASIC PAY.....	13,198,604	13,198,604	---
750 RETIRED PAY ACCRUAL.....	4,233,149	4,233,149	---
800 BASIC ALLOWANCE FOR HOUSING.....	4,735,765	4,735,765	---
850 INCENTIVE PAYS.....	114,035	114,035	---
900 SPECIAL PAYS.....	699,801	687,801	-12,000
950 ALLOWANCES.....	880,308	880,308	---
1000 SEPARATION PAY.....	378,455	378,455	---
1050 SOCIAL SECURITY TAX.....	1,009,678	1,009,678	---
1100 TOTAL, BUDGET ACTIVITY 2.....	25,249,795	25,237,795	-12,000
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
1200 ACADEMY CADETS.....	77,680	77,680	---
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,357,570	1,357,570	---
1350 SUBSISTENCE-IN-KIND.....	753,551	753,551	---
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	1,911	1,911	---
1450 TOTAL, BUDGET ACTIVITY 4.....	2,113,032	2,113,032	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

1500 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1550 ACCESSION TRAVEL.....	163,294	163,294	---
1600 TRAINING TRAVEL.....	167,995	167,995	---
1650 OPERATIONAL TRAVEL.....	495,917	495,917	---
1700 ROTATIONAL TRAVEL.....	677,396	677,396	---
1750 SEPARATION TRAVEL.....	193,262	193,262	---
1800 TRAVEL OF ORGANIZED UNITS.....	12,150	12,150	---
1850 NON-TEMPORARY STORAGE.....	9,726	9,726	---
1900 TEMPORARY LODGING EXPENSE.....	67,841	67,841	---
1950 TOTAL, BUDGET ACTIVITY 5.....	1,787,581	1,787,581	---

2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
2050 APPREHENSION OF MILITARY DESERTERS.....	1,434	1,434	---
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	687	687	---
2150 DEATH GRATUITIES.....	62,800	62,800	---
2200 UNEMPLOYMENT BENEFITS.....	264,874	264,874	---
2250 EDUCATION BENEFITS.....	698	698	---
2300 ADOPTION EXPENSES.....	494	494	---
2350 TRANSPORTATION SUBSIDY.....	7,436	7,436	---
2400 PARTIAL DISLOCATION ALLOWANCE.....	428	428	---
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	107,370	107,370	---
2500 JUNIOR ROTC.....	42,845	42,845	---
2550 TOTAL, BUDGET ACTIVITY 6.....	489,066	489,066	---
2600 LESS REIMBURSABLES.....	-253,892	-253,892	---
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-35,830	-35,830
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2700 TOTAL, ACTIVE FORCES, ARMY.....	40,777,844	40,730,014	-47,830
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	40,777,844	40,730,014	-47,830
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SPECIAL PAYS	699,801	687,801	-12,000
Enlistment bonuses - unjustified increase		-12,000	
UNDISTRIBUTED ADJUSTMENTS		-35,830	-35,830
Unobligated/Unexpended Balances		-35,830	

ARMY MILITARY PERSONNEL FUNDING SHORTFALL

The Committee understands that the Army has a potential shortfall in the fiscal year 2013 Military Personnel, Army appropriation due to three primary factors: expected under execution of the Temporary End Strength Army Medical; a higher active component grade plate; and an expected increase in reserve component soldiers serving on active duty. While the existence of a shortfall could not be verified in time to address it in this Act, the Committee commends the Army for highlighting the situation in a timely manner. The Committee remains committed to work with the Army to address the situation.

MILITARY PERSONNEL, NAVY

Fiscal year 2012 appropriation	\$26,803,334,000
Fiscal year 2013 budget request	27,090,893,000
Committee recommendation	27,075,933,000
Change from budget request	- 14,960,000

The Committee recommends an appropriation of \$27,075,933,000 for Military Personnel, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

6400 MILITARY PERSONNEL, NAVY			
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
6500 BASIC PAY.....	3,949,301	3,952,572	+3,271
6550 RETIRED PAY ACCRUAL.....	1,266,753	1,267,803	+1,050
6600 BASIC ALLOWANCE FOR HOUSING.....	1,381,431	1,382,432	+1,001
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	158,373	158,494	+121
6700 INCENTIVE PAYS.....	135,303	135,303	---
6750 SPECIAL PAYS.....	423,059	423,059	---
6800 ALLOWANCES.....	108,203	108,203	---
6850 SEPARATION PAY.....	33,001	27,308	-5,693
6900 SOCIAL SECURITY TAX.....	300,287	300,537	+250
6950 TOTAL, BUDGET ACTIVITY 1.....	7,755,711	7,755,711	---
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
7050 BASIC PAY.....	8,439,026	8,458,028	+19,002
7100 RETIRED PAY ACCRUAL.....	2,708,787	2,714,887	+6,100
7150 BASIC ALLOWANCE FOR HOUSING.....	3,864,310	3,870,228	+5,918
7200 INCENTIVE PAYS.....	101,491	101,491	---
7250 SPECIAL PAYS.....	699,482	699,482	---
7300 ALLOWANCES.....	515,163	515,163	---
7350 SEPARATION PAY.....	229,632	196,489	-33,143
7400 SOCIAL SECURITY TAX.....	645,586	647,040	+1,454
7450 TOTAL, BUDGET ACTIVITY 2.....	17,203,477	17,202,808	-669
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
7550 MIDSHIPMEN.....	76,628	76,628	---
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	751,528	752,197	+669
7700 SUBSISTENCE-IN-KIND.....	429,247	429,247	---
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	13	13	---
7800 TOTAL, BUDGET ACTIVITY 4.....	1,180,788	1,181,457	+669

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION			
7900 ACCESSION TRAVEL.....	90,302	90,302	---
7950 TRAINING TRAVEL.....	119,663	119,663	---
8000 OPERATIONAL TRAVEL.....	271,324	271,324	---
8050 ROTATIONAL TRAVEL.....	313,309	313,309	---
8100 SEPARATION TRAVEL.....	138,273	138,273	---
8150 TRAVEL OF ORGANIZED UNITS.....	24,342	24,342	---
8200 NON-TEMPORARY STORAGE.....	5,700	5,700	---
8250 TEMPORARY LODGING EXPENSE.....	6,426	6,426	---
8300 OTHER.....	5,622	5,622	---
8350 TOTAL, BUDGET ACTIVITY 5.....	974,961	974,961	---
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8450 APPREHENSION OF MILITARY DESERTERS.....	262	262	---
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,464	2,464	---
8550 DEATH GRATUITIES.....	16,100	16,100	---
8600 UNEMPLOYMENT BENEFITS.....	103,735	106,735	+3,000
8650 EDUCATION BENEFITS.....	23,758	23,758	---
8700 ADOPTION EXPENSES.....	275	275	---
8750 TRANSPORTATION SUBSIDY.....	6,254	6,254	---
8850 SGLI EXTRA HAZARD PAYMENTS.....	57	57	---
8950 JUNIOR ROTC.....	22,945	22,945	---
8960 PREVENTIVE HEALTH ALLOWANCE DEMONSTRATION PROJECT.....	12,784	12,784	---
9000 TOTAL, BUDGET ACTIVITY 6.....	188,634	191,634	+3,000
9050 LESS REIMBURSABLES.....	-289,306	-289,306	---
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-17,960	-17,960
9200 TOTAL, ACTIVE FORCES, NAVY.....	27,090,893	27,075,933	-14,960
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	27,090,893	27,075,933	-14,960

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	3,949,301	3,952,572	3,271
Retain three cruisers		3,271	
RETIRED PAY ACCRUAL	1,266,753	1,267,803	1,050
Retain three cruisers		1,050	
BASIC ALLOWANCE FOR HOUSING	1,381,431	1,382,432	1,001
Retain three cruisers		1,001	
BASIC ALLOWANCE FOR SUBSISTENCE	158,373	158,494	121
Retain three cruisers		121	
SEPARATION PAY	33,001	27,308	-5,693
Retain three cruisers		-5,693	
SOCIAL SECURITY TAX	300,287	300,537	250
Retain three cruisers		250	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC PAY	8,439,026	8,458,028	19,002
Retain three cruisers		19,002	
RETIRED PAY ACCRUAL	2,708,787	2,714,887	6,100
Retain three cruisers		6,100	
BASIC ALLOWANCE FOR HOUSING	3,864,310	3,870,228	5,918
Retain three cruisers		5,918	
SEPARATION PAY	229,632	196,489	-33,143
Retain three cruisers		-33,143	
SOCIAL SECURITY TAX	645,586	647,040	1,454
Retain three cruisers		1,454	
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR SUBSISTENCE	751,528	752,197	669
Retain three cruisers		669	
BA-6: OTHER MILITARY PERSONNEL COSTS			
UNEMPLOYMENT BENEFITS	103,735	106,735	3,000
Navy identified shortfall		3,000	
UNDISTRIBUTED ADJUSTMENTS	0	-17,960	-17,960
Unobligated/Unexpended Balances		-17,960	

LITTORAL COMBAT SHIP MANNING

From its inception, the Littoral Combat Ship (LCS) was planned to be minimally manned by small, experienced crews and therefore contains limited berthing commensurate with the minimal manning requirement. It is the Committee's understanding that all crewmembers were to have experienced at least one deployment prior to joining the LCS crew and that no first tour junior officers or first term enlisted sailors would be eligible to join an LCS crew without having prior at-sea experience. Since the prototypical training opportunities are not available on the LCS and manning is limited, the entire crew must be capable of performing a variety of tasks. The Committee now understands that the Navy is assigning ensigns without prior sea duty to each LCS crew as part of a new pilot program. The Committee is concerned that the lack of training opportunities will pose a particular challenge for junior officers with no at-sea crew experience. In addition, the LCS will have to rely on the addition of an interim or temporary berthing module when fully manned to accommodate all of the personnel on-board due to an insufficient number of permanent berths.

The Committee is concerned that the current LCS manning model is unrealistic and that relying on temporary solutions such as berthing modules to accommodate additional crewmembers is both impractical and detrimental to the quality of life of the entire crew. The Committee understands that more berths could be added to future ships to provide sufficient permanent berthing for all crewmembers. The Committee directs the Secretary of the Navy to submit a report to the congressional defense committees not later than 120 days after enactment of this Act on future manning plans for the LCS. The report should include the Navy's plan for future manning requirements, including how additional crewmembers will be accommodated based on the outcome of the aforementioned pilot program, how training opportunities for junior crew members will be provided, a projected timeline for proposed manning changes, and a projected cost of ship modifications to accommodate additional crew members.

MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2012 appropriation	\$13,635,136,000
Fiscal year 2013 budget request	12,481,050,000
Committee recommendation	12,560,999,000
Change from budget request	79,949,000

The Committee recommends an appropriation of \$12,560,999,000 for Military Personnel, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

12000 MILITARY PERSONNEL, MARINE CORPS			
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
12100 BASIC PAY.....	1,331,519	1,331,519	---
12150 RETIRED PAY ACCRUAL.....	427,088	427,088	---
12200 BASIC ALLOWANCE FOR HOUSING.....	446,183	446,183	---
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	57,318	57,318	---
12300 INCENTIVE PAYS.....	52,549	52,549	---
12350 SPECIAL PAYS.....	21,356	21,356	---
12400 ALLOWANCES.....	35,637	35,637	---
12450 SEPARATION PAY.....	15,056	39,459	+24,403
12500 SOCIAL SECURITY TAX.....	100,832	100,832	---
12550 TOTAL, BUDGET ACTIVITY 1.....	2,487,538	2,511,941	+24,403
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
12650 BASIC PAY.....	4,617,777	4,617,777	---
12700 RETIRED PAY ACCRUAL.....	1,478,142	1,478,142	---
12750 BASIC ALLOWANCE FOR HOUSING.....	1,639,289	1,639,289	---
12800 INCENTIVE PAYS.....	9,832	9,832	---
12850 SPECIAL PAYS.....	165,326	165,326	---
12900 ALLOWANCES.....	302,682	302,682	---
12950 SEPARATION PAY.....	71,143	164,337	+93,194
13000 SOCIAL SECURITY TAX.....	352,300	352,300	---
13050 TOTAL, BUDGET ACTIVITY 2.....	8,636,491	8,729,685	+93,194
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	421,262	421,262	---
13200 SUBSISTENCE-IN-KIND.....	315,470	315,470	---
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	50	50	---
13300 TOTAL, BUDGET ACTIVITY 4.....	736,782	736,782	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13400 ACCESSION TRAVEL.....	65,546	65,546	---
13450 TRAINING TRAVEL.....	13,060	13,060	---
13500 OPERATIONAL TRAVEL.....	222,404	222,404	---
13550 ROTATIONAL TRAVEL.....	104,397	104,397	---
13600 SEPARATION TRAVEL.....	84,374	88,506	+4,132
13650 TRAVEL OF ORGANIZED UNITS.....	768	768	---
13700 NON-TEMPORARY STORAGE.....	6,600	6,600	---
13750 TEMPORARY LODGING EXPENSE.....	14,621	14,621	---
13800 OTHER.....	3,387	3,387	---
13850 TOTAL, BUDGET ACTIVITY 5.....	515,157	519,289	+4,132
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13950 APPREHENSION OF MILITARY DESERTERS.....	968	968	---
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19	---
14050 DEATH GRATUITIES.....	10,100	10,100	---
14100 UNEMPLOYMENT BENEFITS.....	104,060	112,060	+8,000
14150 EDUCATION BENEFITS.....	4,105	4,105	---
14200 ADOPTION EXPENSES.....	73	73	---
14250 TRANSPORTATION SUBSIDY.....	3,048	3,048	---
14300 PARTIAL DISLOCATION ALLOWANCE.....	159	159	---
14400 JUNIOR ROTC.....	5,911	5,911	---
14450 TOTAL, BUDGET ACTIVITY 6.....	128,443	136,443	+8,000
14500 LESS REIMBURSABLES.....	-23,361	-23,361	---
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-49,780	-49,780
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	12,481,050	12,560,999	+79,949
16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	12,481,050	12,560,999	+79,949

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
SEPARATION PAY	15,056	39,459	24,403
Marine Corps identified shortfall - transfer from Procurement, Marine Corps line 2		24,403	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
SEPARATION PAY	71,143	164,337	93,194
Marine Corps identified shortfall - transfer from Procurement, Marine Corps line 2		93,194	
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
SEPARATION TRAVEL	84,374	88,506	4,132
Marine Corps identified shortfall - transfer from Procurement, Marine Corps line 2		4,132	
BA-6: OTHER MILITARY PERSONNEL COSTS			
UNEMPLOYMENT BENEFITS	104,060	112,060	8,000
Marine Corps identified shortfall - transfer from Procurement, Marine Corps line 2		8,000	
UNDISTRIBUTED ADJUSTMENTS		-49,780	-49,780
Unobligated/Unexpended Balances		-49,780	

MILITARY PERSONNEL, AIR FORCE

Fiscal year 2012 appropriation	\$28,096,708,000
Fiscal year 2013 budget request	28,048,539,000
Committee recommendation	28,124,109,000
Change from budget request	75,570,000

The Committee recommends an appropriation of \$28,124,109,000 for Military Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

17000 MILITARY PERSONNEL, AIR FORCE			
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
17100 BASIC PAY.....	4,879,598	4,857,898	-21,700
17150 RETIRED PAY ACCRUAL.....	1,558,889	1,558,889	---
17200 BASIC ALLOWANCE FOR HOUSING.....	1,398,746	1,423,346	+24,600
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	196,731	196,731	---
17300 INCENTIVE PAYS.....	218,362	218,362	---
17350 SPECIAL PAYS.....	303,583	303,583	---
17400 ALLOWANCES.....	142,100	142,100	---
17450 SEPARATION PAY.....	61,644	61,644	---
17500 SOCIAL SECURITY TAX.....	371,372	371,372	---
17550 TOTAL, BUDGET ACTIVITY 1.....	9,131,025	9,133,925	+2,900

17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
17650 BASIC PAY.....	8,715,826	8,715,826	---
17700 RETIRED PAY ACCRUAL.....	2,789,838	2,789,838	---
17750 BASIC ALLOWANCE FOR HOUSING.....	3,361,407	3,456,507	+95,100
17800 INCENTIVE PAYS.....	40,899	40,899	---
17850 SPECIAL PAYS.....	363,794	363,794	---
17900 ALLOWANCES.....	590,662	590,662	---
17950 SEPARATION PAY.....	137,532	137,532	---
18000 SOCIAL SECURITY TAX.....	666,760	666,760	---
18050 TOTAL, BUDGET ACTIVITY 2.....	16,666,718	16,761,818	+95,100

18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
18150 ACADEMY CADETS.....	70,369	70,369	---

18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,008,796	1,008,796	---
18300 SUBSISTENCE-IN-KIND.....	146,157	146,157	---
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	34	34	---
18400 TOTAL, BUDGET ACTIVITY 4.....	1,154,987	1,154,987	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18500 ACCESSION TRAVEL.....	87,255	87,255	---
18550 TRAINING TRAVEL.....	75,236	75,236	---
18600 OPERATIONAL TRAVEL.....	320,117	320,117	---
18650 ROTATIONAL TRAVEL.....	530,984	530,984	---
18700 SEPARATION TRAVEL.....	187,760	187,760	---
18750 TRAVEL OF ORGANIZED UNITS.....	15,779	15,779	---
18800 NON-TEMPORARY STORAGE.....	42,843	42,843	---
18850 TEMPORARY LODGING EXPENSE.....	30,281	30,281	---
18950 TOTAL, BUDGET ACTIVITY 5.....	1,290,255	1,290,255	---
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
19050 APPREHENSION OF MILITARY DESERTERS.....	149	149	---
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,514	2,514	---
19150 DEATH GRATUITIES.....	16,000	16,000	---
19200 UNEMPLOYMENT BENEFITS.....	71,683	71,683	---
19300 EDUCATION BENEFITS.....	340	340	---
19350 ADOPTION EXPENSES.....	519	519	---
19400 TRANSPORTATION SUBSIDY.....	5,326	5,326	---
19450 PARTIAL DISLOCATION ALLOWANCE.....	1,975	1,975	---
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	37,228	37,228	---
19600 JUNIOR ROTC.....	16,565	16,565	---
19650 TOTAL, BUDGET ACTIVITY 6.....	152,299	152,299	---
19700 LESS REIMBURSABLES.....	-417,114	-417,114	---
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-22,430	-22,430
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	28,048,539	28,124,109	+75,570
21000 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	28,048,539	28,124,109	+75,570

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: PAY AND ALLOWANCES OF OFFICERS			
BASIC PAY	4,879,598	4,857,898	-21,700
Excess to requirement		-21,700	
BASIC ALLOWANCE FOR HOUSING	1,398,746	1,423,346	24,600
Air Force identified shortfall		24,600	
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
BASIC ALLOWANCE FOR HOUSING	3,361,407	3,456,507	95,100
Air Force identified shortfall		95,100	
UNDISTRIBUTED ADJUSTMENTS		-22,430	-22,430
Retain Global Hawk Block 30		22,000	
Retain Air Force force structure		30,000	
Unobligated/Unexpended Balances		-74,430	

CREECH AIR FORCE BASE INCENTIVE PAY

In fiscal year 2008, the Air Force authorized Creech Assignment Incentive Pay (AIP) for personnel assigned to Creech Air Force Base, Nevada to support manning of the Remotely Piloted Aircraft mission. The Air Force described the pay as necessary because Creech Air Force Base was an austere location with limited infrastructure. In fiscal year 2012, the Secretary of Defense stated that Creech AIP would not be extended beyond December 31, 2011. The Consolidated Appropriations Act, 2012 reduced excess funding no longer required due to the discontinuation of Creech AIP in accordance with the Secretary's decision. General Provision 8005 of the same Act prohibited the Department of Defense from using the transfer authority provided in those cases "where the item for which funds are requested has been denied by the Congress." Additionally, in the DD Form 1414 Base for Reprogramming Actions, the Air Force identified Creech AIP as being specifically reduced by a congressional committee and it noted that Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions, including funding for Creech AIP.

The Committee is extremely disturbed to learn that the Department of the Air Force blatantly violated public law, disregarded congressional intent, and ignored its own budget guidance by continuing to fund Creech AIP without prior congressional approval as required. On March 30, 2012, the Secretary of the Air Force stated that Creech AIP will continue until September 30, 2012 and will not be extended beyond that deadline. The Committee understands that no funding has been requested for Creech AIP in fiscal year 2013 and the Committee provides no funding for Creech AIP in accordance with the Secretary's decision. Any funding provided for this purpose, including amounts within the Below Threshold Reprogramming limit, must first be approved by a prior approval reprogramming.

AIR FORCE BASE FAMILY HOUSING PRIVATIZATION

The Department of the Air Force is in the process of completing the Family Housing Privatization Initiative at all domestic bases. The Committee understands that three projects, the Western Group, the Northern Group, and the Continental Group, experienced unforeseen project delays, and thus the Air Force did not request funding in the Military Personnel appropriation for Basic Allowance for Housing for servicemembers living at those bases. The Committee also understands that the Air Force now expects those projects to close ahead of the revised schedule. The Western Group project closed in March 2012, while the Air Force's most recent estimates show that the Northern Group will close in September 2012, and the Continental Group will close sometime in fiscal year 2013, although its timing remains uncertain. The Committee provides funding to cover anticipated shortfalls related to the Western Group and Northern Group, but it does not include funding for possible shortfalls related to the Continental Group due to its continued schedule uncertainties. The Committee directs the Secretary of the Air Force to provide regular updates on the proposed timeline

for the Northern Group and Continental Group as they become available.

RESERVE PERSONNEL, ARMY

Fiscal year 2012 appropriation	\$4,289,407,000
Fiscal year 2013 budget request	4,513,753,000
Committee recommendation	4,456,823,000
Change from budget request	-56,930,000

The Committee recommends an appropriation of \$4,456,823,000 for Reserve Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

23000 RESERVE PERSONNEL, ARMY			
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,447,614	1,447,614	---
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	38,868	38,868	---
23200 PAY GROUP F TRAINING (RECRUITS).....	275,318	275,318	---
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	12,665	12,665	---
23300 MOBILIZATION TRAINING	7,473	7,473	---
23350 SCHOOL TRAINING.....	216,544	216,544	---
23400 SPECIAL TRAINING.....	283,620	283,620	---
23450 ADMINISTRATION AND SUPPORT.....	2,060,896	2,044,896	-16,000
23500 EDUCATION BENEFITS.....	41,063	41,063	---
23550 HEALTH PROFESSION SCHOLARSHIP	66,834	66,834	---
23600 OTHER PROGRAMS	62,858	62,858	---
23650 TOTAL, BUDGET ACTIVITY 1.....	4,513,753	4,497,753	-16,000
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-40,930	-40,930
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,513,753	4,456,823	-56,930
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
ADMINISTRATION AND SUPPORT	2,060,896	2,044,896	-16,000
Selected Reserve Incentive Program bonuses - excess to requirement		-16,000	
UNDISTRIBUTED ADJUSTMENT		-40,930	-40,930
Unexecutable OPTEMPO growth		-11,000	
Unobligated/Unexpended Balances		-29,930	

RESERVE PERSONNEL, NAVY

Fiscal year 2012 appropriation	\$1,935,544,000
Fiscal year 2013 budget request	1,898,668,000
Committee recommendation	1,871,688,000
Change from budget request	- 26,980,000

The Committee recommends an appropriation of \$1,871,688,000 for Reserve Personnel, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

26000 RESERVE PERSONNEL, NAVY			
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	607,595	607,595	---
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	9,459	9,459	---
26200 PAY GROUP F TRAINING (RECRUITS).....	51,028	51,028	---
26250 MOBILIZATION TRAINING.....	9,037	9,037	---
26300 SCHOOL TRAINING.....	53,791	53,791	---
26350 SPECIAL TRAINING.....	96,138	96,138	---
26400 ADMINISTRATION AND SUPPORT.....	1,009,599	1,009,599	---
26450 EDUCATION BENEFITS.....	1,377	1,377	---
26500 HEALTH PROFESSION SCHOLARSHIP.....	60,644	60,644	---
26550 TOTAL, BUDGET ACTIVITY 1.....	1,898,668	1,898,668	---
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-26,980	-26,980
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,898,668	1,871,688	-26,980
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		-26,980	-26,980
Unobligated/Unexpended Balances		-26,980	

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2012 appropriation	\$644,722,000
Fiscal year 2013 budget request	664,641,000
Committee recommendation	651,861,000
Change from budget request	- 12,780,000

The Committee recommends an appropriation of \$651,861,000 for Reserve Personnel, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

28000 RESERVE PERSONNEL, MARINE CORPS			
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	222,952	221,952	-1,000
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	32,908	32,908	---
28200 PAY GROUP F TRAINING (RECRUITS).....	124,226	124,226	---
28300 MOBILIZATION TRAINING.....	2,239	2,239	---
28350 SCHOOL TRAINING.....	11,164	11,164	---
28400 SPECIAL TRAINING.....	19,927	20,927	+1,000
28450 ADMINISTRATION AND SUPPORT.....	233,056	233,056	---
28500 PLATOON LEADER CLASS.....	11,759	11,759	---
28550 EDUCATION BENEFITS.....	6,410	6,410	---

28600 TOTAL, BUDGET ACTIVITY 1.....	664,641	664,641	---
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-12,780	-12,780

29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	664,641	651,861	-12,780
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	222,952	221,952	-1,000
Annual Training projected underexecution - transfer to Special Training		-1,000	
SPECIAL TRAINING	19,927	20,927	1,000
Restore unjustified efficiency reduction - transfer from Pay Group A Training		1,000	
ADMINISTRATION AND SUPPORT	233,056	233,056	
Enlistment bonuses - excess to requirement			
UNDISTRIBUTED ADJUSTMENT		-12,780	-12,780
Unobligated/Unexpended Balances		-12,780	

RESERVE PERSONNEL, AIR FORCE

Fiscal year 2012 appropriation	\$1,712,705,000
Fiscal year 2013 budget request	1,741,365,000
Committee recommendation	1,743,875,000
Change from budget request	2,510,000

The Committee recommends an appropriation of \$1,743,875,000 for Reserve Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

30000 RESERVE PERSONNEL, AIR FORCE			
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	698,550	698,550	---
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	103,514	103,514	---
30200 PAY GROUP F TRAINING (RECRUITS).....	64,919	64,919	---
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	50	50	---
30300 MOBILIZATION TRAINING.....	773	773	---
30350 SCHOOL TRAINING.....	146,738	146,738	---
30400 SPECIAL TRAINING.....	277,193	277,193	---
30450 ADMINISTRATION AND SUPPORT.....	372,149	372,149	---
30500 EDUCATION BENEFITS.....	17,512	17,512	---
30550 HEALTH PROFESSION SCHOLARSHIP.....	55,095	55,095	---
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	4,872	4,872	---

30650 TOTAL, BUDGET ACTIVITY 1.....	1,741,365	1,741,365	---
30750 UNDISTRIBUTED ADJUSTMENT.....	---	2,510	+2,510

31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,741,365	1,743,875	+2,510
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
UNDISTRIBUTED ADJUSTMENT		2,510	2,510
Retain Air Force Reserve force structure		19,990	
Unobligated/Unexpended Balances		-17,480	

NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2012 appropriation	\$7,585,645,000
Fiscal year 2013 budget request	8,103,207,000
Committee recommendation	8,089,477,000
Change from budget request	- 13,730,000

The Committee recommends an appropriation of \$8,089,477,000 for National Guard Personnel, Army. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

32000 NATIONAL GUARD PERSONNEL, ARMY			
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,446,262	2,485,762	+39,500
32150 PAY GROUP F TRAINING (RECRUITS).....	623,345	623,345	---
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	29,528	29,528	---
32250 SCHOOL TRAINING.....	500,423	500,423	---
32300 SPECIAL TRAINING.....	536,856	536,856	---
32350 ADMINISTRATION AND SUPPORT.....	3,855,110	3,815,610	-39,500
32400 EDUCATION BENEFITS.....	111,683	111,683	---
32450 TOTAL, BUDGET ACTIVITY 1.....	8,103,207	8,103,207	---
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-13,730	-13,730
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	8,103,207	8,089,477	-13,730
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,446,262	2,485,762	39,500
Army Guard identified additional requirement due to lower than budgeted mobilization rate		39,500	
ADMINISTRATION AND SUPPORT	3,855,110	3,815,610	-39,500
Re-enlistment bonuses - excess to requirement		-39,500	
UNDISTRIBUTED ADJUSTMENTS			
Unobligated/Unexpended Balances		-13,730	-13,730

NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2012 appropriation	\$3,088,929,000
Fiscal year 2013 budget request	3,110,065,000
Committee recommendation	3,158,015,000
Change from budget request	47,950,000

The Committee recommends an appropriation of \$3,158,015,000 for National Guard Personnel, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2013:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

34000 NATIONAL GUARD PERSONNEL, AIR FORCE			
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	910,733	910,733	---
34150 PAY GROUP F TRAINING (RECRUITS).....	122,985	122,985	---
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	4,811	4,811	---
34250 SCHOOL TRAINING.....	245,857	245,857	---
34300 SPECIAL TRAINING.....	142,591	142,591	---
34350 ADMINISTRATION AND SUPPORT.....	1,648,453	1,641,953	-6,500
34400 EDUCATION BENEFITS.....	34,635	34,635	---
34450 TOTAL, BUDGET ACTIVITY 1.....	3,110,065	3,103,565	-6,500
34700 UNDISTRIBUTED ADJUSTMENT.....	---	54,450	+54,450
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,110,065	3,158,015	+47,950
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

M-1	Budget Request	Committee Recommended	Change from Request
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
ADMINISTRATION AND SUPPORT	1,648,453	1,641,953	-6,500
Enlistment bonuses - excess to requirement		-4,000	
Re-enlistment bonuses - excess to requirement		-2,500	
UNDISTRIBUTED ADJUSTMENT		54,450	54,450
Retain Air National Guard force structure		70,800	
Unobligated/Unexpended Balances		-16,350	