

Health Facilities Engineering Update

- YRTC Site Selection Update
- M&I Distribution Policy
- Economic Stimulus Package

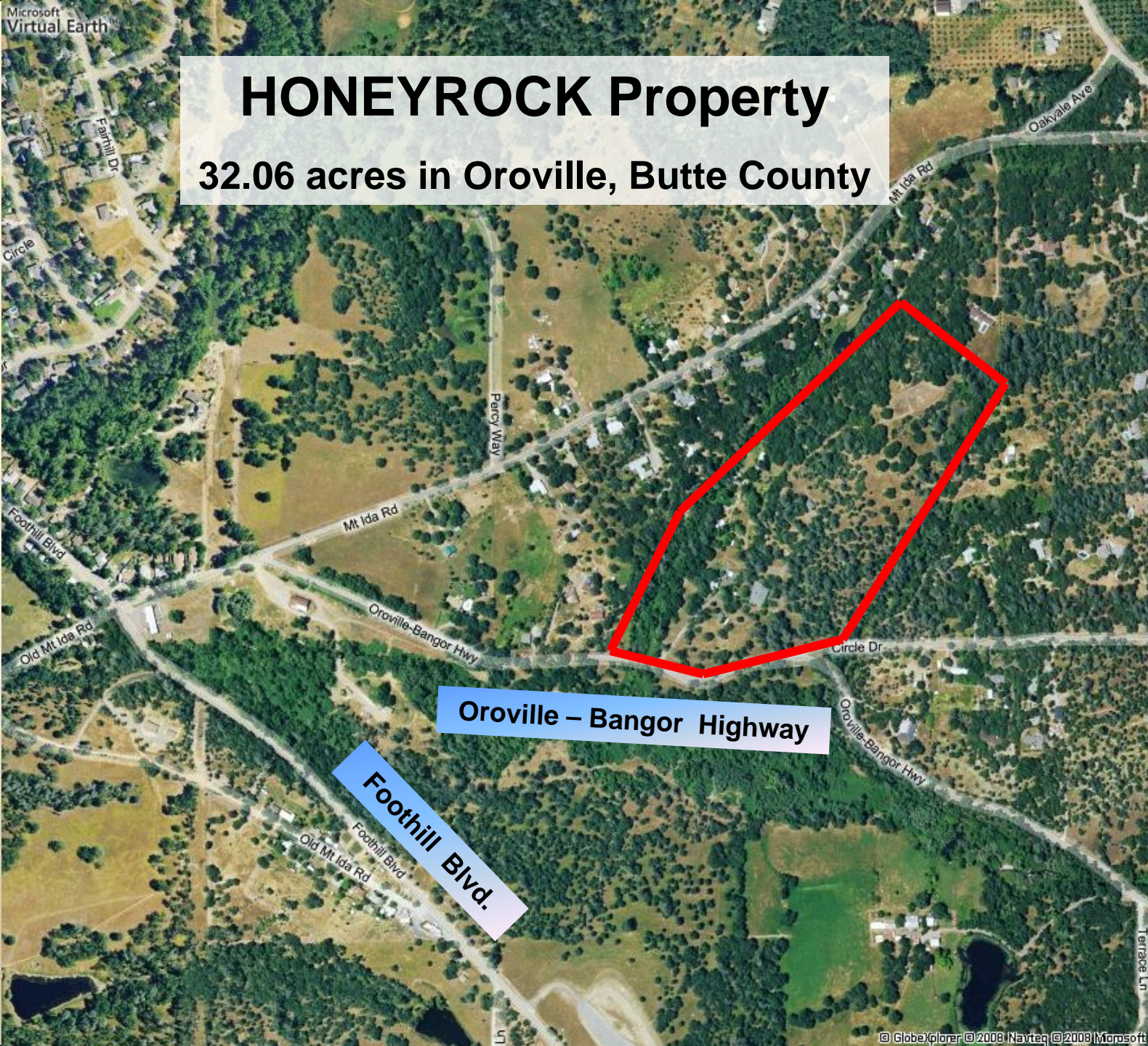
Y R T C Site Selection

Current Status - North

- HONEYROCK Property - In Oroville (Butte County)
 - Approximately 32 acres, 67 miles from Sacramento Airport
 - Existing stone lodge building
 - Local and county support (some potential for NIMBY)
 - Entering the due diligence phase

HONEYROCK Property

32.06 acres in Oroville, Butte County



Oroville – Bangor Highway

Foothill Blvd.

Y R T C Site Selection Current Status - North

- MARR Property – In Oroville (Butte County)
 - Approximately 20 acres, 65 miles from Sacramento Airport
 - Adjacent to cemetery and Southern Pacific rail yard
 - Local and county support (some potential for NIMBY)

MARR Property

23.43 acres in Oroville, Butte County



LINCOLN BLVD

OROVILLE

**MARR
PROPERTY**

**HONEYROCK
PROPERTY**

**65 Miles to SACRAMENTO
INTERNATIONAL AIRPORT**

C A L I F O R N I A

B U T T E

Other Sites Available

- HIGHWAY 70 - 20 acre site is 58 miles from Sacramento Airport
- WHEATLAND - 23 acre site is 38 miles from Sacramento Airport

Y R T C Site Selection Current Status - South

- Hemet Site (Riverside County)
- Anza Site (Riverside County)

Y R T C Site Selection

Current Status - South

- **Expanded Property Search**

1. New broker is searching Southern California for new and recent listings; previewed and rejected three additional sites in Riverside and San Bernardino Counties in August and September
2. Pursue Anza site with informational presentation to the Anza Valley Municipal Action Committee (AVMAC)
3. New focus on San Bernardino County

M&I Distribution Policy

- Allocation Of Maintenance and Improvement Funds
- Time sequence
 - January 15 – Request for projects to Health Programs (deadline – April 1)
 - April 1 - May 15 – develop draft FEPP
 - May 15- June 15 – CAO Executive staff reviews the FEPP and recommends revisions
 - June or July – CATAC reviews the FEPP
 - August 1 – FEPP approved and submitted to HQ

M&I Distribution Policy

- Changes the Health Programs will see
 - An annual request for projects
 - Working on a process by which a Health Program may return to the pool

Economic Stimulus Package

- New Facilities
- Maintenance and Improvement to Existing Facilities