

**CALIFORNIA AREA
INDIAN HEALTH SERVICE
FINAL FINANCIAL REPORT
TO THE CALIFORNIA TRIBAL LEADERS
FISCAL YEAR ENDING SEPTEMBER 30, 2009**

**CALIFORNIA AREA INDIAN HEALTH SERVICE
FINAL FINANCIAL REPORT
FISCAL YEAR ENDING SEPTEMBER 30, 2009**

ACTIVITY	ALLOWANCE	OBLIGATION	BALANCE
CLINICAL SERVICES:			
Hospital & Clinics	\$64,020,073	\$64,020,073	\$0
Dental	1,606,499	1,606,499	0
Mental Health	1,561,013	1,561,013	0
Alcohol	10,812,212	10,812,212	0
Reimbursements	22,073	22,073	0
Total Clinical Services:	78,021,870	78,021,870	0
PREVENTIVE HEALTH:			
Public Health Nursing	591,104	591,104	0
Health Education	297,633	297,633	0
Community Health Representative	1,994,814	1,994,814	0
Total Preventive Health:	2,883,551	2,883,551	0
URBAN:	5,957,395	5,957,395	0
DIRECT OPERATIONS:	2,308,257	2,308,257	0
SELF-GOVERNANCE	0	0	0
CONTRACT SUPPORT COSTS:	27,614,243	27,614,243	0
X-ACCOUNTS:			
INDIAN HEALTH PROFESSIONS:	43,000	42,580	420
CONTRACT HEALTH CARE:	31,546,708	31,546,708	0
SPECIAL DIABETES PROGRAM FOR INDIANS - DIRECT:	409,000	409,000	0
SPECIAL DIABETES PROGRAM FOR INDIANS - REIMBURSEMENT:	200,000	200,000	0
CATASTROPHIC FUND:	280,304	280,304	0
BUYBACKS - REIMBURSEMENT:	0	0	0
METH DOMESTIC VIOLENCE INITIATIVE:	877,000	877,000	0

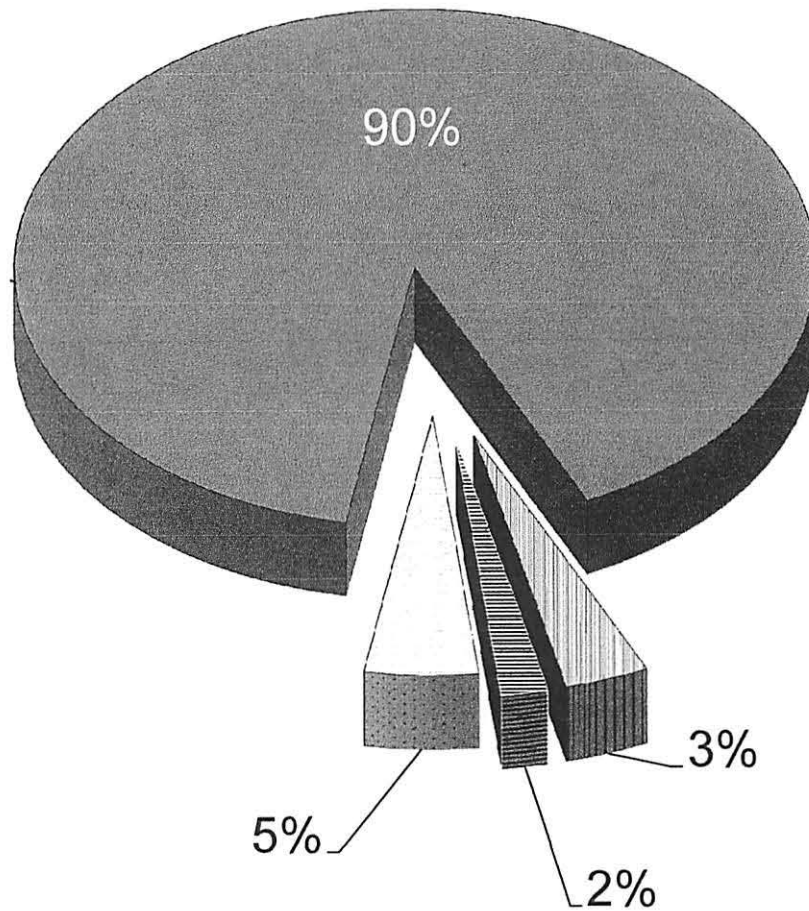
**CALIFORNIA AREA INDIAN HEALTH SERVICE
FINAL FINANCIAL REPORT
FISCAL YEAR ENDING SEPTEMBER 30, 2009**

ACTIVITY	ALLOWANCE	OBLIGATION	BALANCE
AMERICAN RECOVERY AND REINVESTMENT ACT:			
Administrative	\$200,000	\$15,762	\$184,238
EPA- Clean Water Act	7,548,000	7,548,000	0
EPA- Safe Drinking Water Act	753,100	753,100	0
Maintenance & Improvement	2,975,039	0	2,975,039
Medical Equipment	490,058	0	490,058
Sanitation Facilities ¹	4,068,000	4,083,524	(15,524)
Total American Recovery and Reinvestment Act	16,034,197	12,400,386	3,633,811
FAC. & ENV. HLTH SUPPORT:			
Environmental Health Support	3,312,441	2,412,584	899,857
Facilities Health Support	459,527	106,196	353,331
OEHE Support	12,349	9,622	2,727
Reimbursements	45,000	0	45,000
Total Fac. & Env. Health Support:	3,829,317	2,528,402	1,300,915
INDIAN HEALTH FACILITIES:			
Equipment	779,218	749,773	29,445
Maintenance and Improvement	2,592,687	1,752,423	840,264
Total Indian Health Facilities:	3,371,905	2,502,196	869,709
SANITATION FACILITIES:			
Housing	2,059,000	1,793,590	265,410
Regular	2,853,000	2,853,000	0
Total Sanitation Facilities:	4,912,000	4,646,590	265,410
75X8073 FUNDS			
HUD Contributions (30039)	0	0	0
CDBG Contributions (30059)	0	0	0
Contributions (30012)	1,452,997	1,452,997	0
Total Contributions Facilities	1,452,997	1,452,997	0
Area Grand Total :	\$179,741,744	\$173,671,479	\$6,070,265

¹ Footnote:

These funds are considered FY09/FY10 funds. Expenditures of \$15,524 were inadvertently classified to the wrong account. Expenditures are administrative and have been reclassified as such in FY10. There is no deficit.

California Area Indian Health Service
Allocation of Funds
Fiscal Year Ending September 30, 2009



■ Tribal Operations

▨ Area Shares

= Headquarters Shares

▨ Area/Tribal Operations

**CALIFORNIA AREA INDIAN HEALTH SERVICE
FINAL FINANCIAL REPORT
FISCAL YEAR ENDING SEPTEMBER 30, 2009**

Table of Contents:

CLINICAL SERVICES

Hospital & Clinics	Page 1 thru 4
Dental	Page 5 thru 6
Mental Health	Page 7 thru 9
Alcohol	Page 10 thru 13
Reimbursements.	Page 14 thru 15

PREVENTIVE HEALTH

Public Health Nursing	Page 16 thru 17
Health Education	Page 18 thru 19
Community Health Representative	Page 20 thru 22

URBAN Page 23

DIRECT OPERATIONS Page 24

SELF-GOVERNANCE Page 25

CONTRACT SUPPORT COST Page 26 thru 27

INDIAN HEALTH PROFESSIONS. Page 28

CONTRACT HEALTH CARE Page 29 thru 31

SPECIAL DIABETES PROGRAM FOR INDIANS DIR. . Page 32

SPECIAL DIABETES PROGRAM FOR INDIANS REIM. .Page 33

CATASTROPHIC FUND Page 34

BUY-BACKS - REIMBURSEMENT Page 35

METH DOMESTIC VIOLENCE INITIATIVE Page 36

AMERICAN RECOVERY AND REINVESTMENT ACT

Administrative	Page 37
EPA-Clean Water Act	Page 38
EPA- Safe Drinking Water Act	Page 39
Maintenance and Improvement	Page 40
Medical Equipment	Page 41
Sanitation Facilities.	Page 42

FACILITIES & ENVIRONMENTAL HLTH SUPPORT

Environmental Health Support	Page 43 thru 44
Facilities Support	Page 45
OEHE Support	Page 46
Reimbursement	Page 47

INDIAN HEALTH FACILITIES

Equipment.	Page 48 thru 49
Maintenance and Improvement	Page 50 thru 51

SANITATION FACILITIES

Housing.	Page 52
Regular.	Page 53

CONTRIBUTIONS Page 54

CALIFORNIA AREA INDIAN HEALTH SERVICE
 CLINICAL SERVICES
Hospital and Clinics
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-09-1004	American Indian Health & Services Corporation	\$14,877
235-07-0007	Cabazon Band of Mission Indians	66,408
235-07-0011	California Rural Indian Health Board, Inc.	8,127,108
235-08-0005	Central Valley Indian Health, Inc.	3,432,304
235-08-0007	Chapa-De Indian Health Program, Inc.	2,288,796
235-09-0001	Cold Springs Tribal Council	48,092
235-09-0005	Colusa Indian Health Community Council	208,300
235-08-0006	Coyote Valley Tribal Council	185,850
235-06-0020	Feather River Tribal Health, Inc.	34,900
235-09-0008	Feather River Tribal Health, Inc.	2,177,055
235-07-0020	Greenville Rancheria	936,644
235-07-0017	Guidiville Indian Rancheria	128,487
235-09-0002	Hopland Band of Pomo Indians	118,190
235-08-1003	Indian Health Center of Santa Clara Valley, Inc.	18,000
235-08-0002	Lake County Tribal Health Consortium	952,014
235-07-0004	Modoc Indian Health Project, Inc.	263,225
235-09-1001	Native American Indian Health Center, Inc.	13,500
235-07-0008	Pinoleville Band of Pomo Indians	23,939
235-08-0001	Pit River Health Services, Inc.	1,038,686
235-07-0003	Quartz Valley Indian Reservation	162,734
235-09-0004	Round Valley Indian Health Center, Inc.	866,253
235-09-1002	Sacramento Native American Health Center, Inc. -Health	17,377
235-09-1009	Sacramento Native American Health Center, Inc. -Alc	4,000
235-09-1007	San Diego American Indian Health Center, Inc.	24,377
235-08-0010	Santa Ynez Band of Mission Indians	847,976
235-08-0011	Scotts Valley Band of Pomo Indians	180,292
235-09-0006	Sherwood Valley Band of Pomo Indians	125,393
235-03-0001	Southern Indian Health Council, Inc.	2,858,651
235-08-0008	Sycuan Band of Mission Indians	197,150

Sub-Total Tribal Operations:

\$25,360,578

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0009	Table Mountain Rancheria	\$91,587
235-09-0003	Toiyabe Indian Health Project, Inc.	2,241,780
235-08-0009	Tule River Indian Health Center, Inc.	2,066,221
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	374,056
235-09-1005	United American Indian Involvement, Inc. -Fresno	6,432
235-09-1011	United American Indian Involvement, Inc. -Bakersfield	6,432
235-09-1013	United American Indian Involvement, Inc. -Public Hlth	18,490
66G060091A	Consolidated Tribal Health Project, Inc.	1,544,920
66G930003A	Hoopa Valley Tribe	1,879,909
66G060093A	Indian Health Council, Inc.	3,930,769
66G980052A	Karuk Tribe of California	933,925
66G040085A	Northern Valley Indian Health, Inc.	1,087,704
66G970049A	Redding Rancheria	3,195,268
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	9,612,170
66G070094A	Susanville Indian Rancheria	791,710
Total Tribal Operations:		\$53,141,951

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$994
235-08-0005	Central Valley Indian Health, Inc.	246,500
235-07-0027	California Rural Indian Health Board, Inc.	604,477
235-07-0001	Chapa-De Indian Health Program, Inc.-PFSA	186,200
235-09-0008	Feather River Tribal Health, Inc.	200,250
235-07-0004	Modoc Indian Health Project, Inc.	13,200
235-08-0001	Pit River Health Services, Inc.	40,600
235-03-0001	Southern Indian Health Council, Inc.	182,400
235-09-0003	Toiyabe Indian Health Project, Inc.	147,100
235-09-1040	Toiyabe Indian Health Project, Inc.	14,700
66G060091A	Consolidated Tribal Health Project, Inc.	130,800
66G930003A	Hoopa Valley Tribe	169,700
66G060093A	Indian Health Council, Inc.	264,100
66G980052A	Karuk Tribe of California	65,955
66G040085A	Northern Valley Indian Health, Inc.	52,799
66G970049A	Redding Rancheria	259,500
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	567,200
66G070094A	Susanville Indian Rancheria	46,900
Total Tribal Operations- Area Shares:		\$3,193,375

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$1,323
235-07-0027	California Rural Indian Health Board, Inc.	181,354
235-08-0005	Central Valley Indian Health, Inc.	67,993
235-06-0020	Feather River Tribal Health, Inc.	76,072
235-07-0020	Greenville Rancheria	20,600
235-07-0004	Modoc Indian Health Project, Inc.	9,159
235-08-0001	Pit River Health Services, Inc.	27,796
235-08-0010	Santa Ynez Band of Mission Indians	14,835
235-03-0001	Southern Indian Health Council, Inc.	89,869
235-09-0003	Toiyabe Indian Health Project, Inc.	60,477
66G060091A	Consolidated Tribal Health Project, Inc.	58,669
66G930003A	Hoopa Valley Tribe	89,634
66G060093A	Indian Health Council, Inc.	211,281
66G980052A	Karuk Tribe of California	28,421
66G040085A	Northern Valley Indian Health, Inc.	28,304
66G970049A	Redding Rancheria	126,064
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	347,795
66G070094A	Susanville Indian Rancheria	14,899
Total Tribal Operations Headquarters Shares:		\$1,454,545

MOA OPERATION EXPENDITURES	FUNDED AMOUNT
Personnel Services	\$1,494,114
Travel	
Transportation	30,958
Contractual Services	5,668
Supplies	5,217
Training	0
Total MOA Operation Expenditures:	\$1,535,957

Continued... Clinical Services - H&C

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$2,325,894
Travel	227,299
Transportation	0
Rent, Comm., Util.	1,305,119
Printing	13,248
Contractual Services	433,786
Training	24,109
Supplies	321,791
Equipment	41,694
Insurance Claims and Indemnities	0
Interest Penalties	1,305
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$4,694,245</u>
TOTAL OBLIGATIONS - HOSPITAL & CLINICS	<u>\$64,020,073</u>
ALLOWANCE - HOSPITAL & CLINICS	<u>\$64,020,073</u>
BALANCE	<u>\$0</u>

CALIFORNIA AREA INDIAN HEALTH SERVICE
 CLINICAL SERVICES
Dental Services
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-08-0007	Chapa-De Indian Health Program, Inc.-PFSA	\$59,448
235-09-0001	Cold Springs Tribal Council	20,000
235-09-0008	Feather River Tribal Health, Inc.	102,244
235-06-0020	Feather River Tribal Health, Inc.	3,000
235-07-0020	Greenville Rancheria	26,094
235-09-1001	Native American Indian Health Center, Inc.	3,000
235-09-0006	Sherwood Valley Band of Pomo Indians	594
235-03-0001	Southern Indian Health Council, Inc.	114,431
66G040085A	Northern Valley Indian Health, Inc.	50,545
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	701,129
Total Tribal Operations:		\$1,080,485

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$38
235-07-0027	California Rural Indian Health Board, Inc.	93,793
235-07-0001	Chapa-De Indian Health Program, Inc.-PFSA	7,800
235-07-0004	Modoc Indian Health Project, Inc.	600
235-03-0001	Southern Indian Health Council, Inc.	7,800
235-09-0003	Toiyabe Indian Health Project, Inc.	6,600
235-09-1040	Toiyabe Indian Health Project, Inc.	700
66G060091A	Consolidated Tribal Health Project, Inc.	5,800
66G930003A	Hoopa Valley Tribe	7,700
66G060093A	Indian Health Council, Inc.	10,200
66G040085A	Northern Valley Indian Health, Inc.	2,300
66G970049A	Redding Rancheria	9,800
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	23,500
66G070094A	Susanville Indian Rancheria	2,100
Total Tribal Operations- Area Shares:		\$178,731

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$34
235-07-0027	California Rural Indian Health Board, Inc.	6,172
235-08-0005	Central Valley Indian Health, Inc.	2,219
235-06-0020	Feather River Tribal Health, Inc.	4,365
235-07-0020	Greenville Rancheria	1,004
235-07-0004	Modoc Indian Health Project, Inc.	275
235-08-0001	Pit River Health Services, Inc.	534
235-08-0010	Santa Ynez Band of Mission Indians	938
235-03-0001	Southern Indian Health Council, Inc.	4,457
235-09-0003	Toiyabe Indian Health Project, Inc.	1,555
66G060091A	Consolidated Tribal Health Project, Inc.	1,859
66G930003A	Hoopa Valley Tribe	3,004
66G060093A	Indian Health Council, Inc.	6,634
66G980052A	Karuk Tribe of California	1,833
66G040085A	Northern Valley Indian Health, Inc.	507
66G970049A	Redding Rancheria	3,655
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	4,662
66G070094A	Susanville Indian Rancheria	886
Total Tribal Operations- Headquarters Shares		\$44,593

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$168,897
Travel	13,911
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	29,941
Training	0
Supplies	0
Equipment	89,941
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	\$302,690
TOTAL OBLIGATIONS - DENTAL	\$1,606,499
ALLOWANCE - DENTAL	\$1,606,499
BALANCE	\$0

CALIFORNIA AREA INDIAN HEALTH SERVICE
 CLINICAL SERVICES
Mental Health
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0011	California Rural Indian Health Board, Inc.	\$199,940
235-08-0005	Central Valley Indian Health, Inc.	77,892
235-08-0007	Chapa-De Indian Health Program, Inc.	59,164
235-09-0008	Feather River Tribal Health, Inc.	38,321
235-07-0020	Greenville Rancheria	9,557
235-08-0002	Lake County Tribal Health Consortium	52,718
235-07-0004	Modoc Indian Health Project, Inc.	7,722
235-08-0001	Pit River Health Services, Inc.	49,629
235-09-0004	Round Valley Indian Health Center, Inc.	50,829
235-08-0010	Santa Ynez Band of Mission Indians	13,635
235-03-0001	Southern Indian Health Council, Inc.	67,104
235-07-0009	Table Mountain Rancheria	1,464
235-09-0003	Toiyabe Indian Health Project, Inc.	59,438
235-08-0009	Tule River Indian Health Center, Inc.	70,126
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	12,003
66G060091A	Consolidated Tribal Health Project, Inc.	59,671
66G930003A	Hoopa Valley Tribe	56,163
66G060093A	Indian Health Council, Inc.	82,908
66G980052A	Karuk Tribe of California	54,929
66G040085A	Northern Valley Indian Health, Inc.	17,480
66G970049A	Redding Rancheria	71,436
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	170,931
66G070094A	Susanville Indian Rancheria	50,332
Total Tribal Operations:		\$1,333,392

Continued... Clinical Services - Mental Health

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$5
235-07-0027	California Rural Indian Health Board, Inc.	89,128
235-08-0005	Central Valley Indian Health, Inc.	1,300
235-07-0001	Chapa-De Indian Health Program, Inc.-PFSA	900
235-08-0001	Pit River Health Services, Inc.	200
235-03-0001	Southern Indian Health Council, Inc.	900
235-09-0003	Toiyabe Indian Health Project, Inc.	800
66G060091A	Consolidated Tribal Health Project, Inc.	700
66G930003A	Hoopa Valley Tribe	900
66G060093A	Indian Health Council, Inc.	1,200
66G980052A	Karuk Tribe of California	600
66G040085A	Northern Valley Indian Health, Inc.	199
66G970049A	Redding Rancheria	1,200
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	2,800
66G070094A	Susanville Indian Rancheria	200
Total Tribal Operations- Area Shares:		\$101,032

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$59
235-07-0027	California Rural Indian Health Board, Inc.	22,936
235-08-0005	Central Valley Indian Health, Inc.	8,213
235-06-0020	Feather River Tribal Health, Inc.	7,571
235-07-0020	Greenville Rancheria	2,234
235-07-0004	Modoc Indian Health Project, Inc.	1,022
235-08-0001	Pit River Health Services, Inc.	1,978
235-08-0010	Santa Ynez Band of Mission Indians	1,625
235-03-0001	Southern Indian Health Council, Inc.	7,763
235-09-0003	Toiyabe Indian Health Project, Inc.	5,788
66G060091A	Consolidated Tribal Health Project, Inc.	4,137
66G930003A	Hoopa Valley Tribe	5,212
66G060093A	Indian Health Council, Inc.	11,508
66G980052A	Karuk Tribe of California	1,034
66G040085A	Northern Valley Indian Health, Inc.	1,874
66G970049A	Redding Rancheria	6,368
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	18,582
66G070094A	Susanville Indian Rancheria	1,536
Total Tribal Operations- Headquarters Shares:		\$109,440

Continued... Clinical Services - Mental Health

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$1,586
Travel	648
Transportation	9,870
Rent, Comm., Util.	0
Printing	0
Contractual Services	5,045
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$17,149</u>
 TOTAL OBLIGATIONS - MENTAL HEALTH	 <u>\$1,561,013</u>
 ALLOWANCE - MENTAL HEALTH	 <u>\$1,561,013</u>
 BALANCE	 <u>\$0</u>

CALIFORNIA AREA INDIAN HEALTH SERVICE
CLINICAL SERVICES

Alcohol
FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-09-1004	American Indian Health & Services Corporation	\$6,000
235-07-0011	California Rural Indian Health Board, Inc.	872,576
235-08-0005	Central Valley Indian Health, Inc.	728,375
235-08-0007	Chapa-De Indian Health Program, Inc.	170,602
235-09-0005	Colusa Indian Health Community Council	4,285
235-09-0008	Feather River Tribal Health, Inc.	89,982
235-06-0020	Feather River Tribal Health, Inc.	353,337
235-08-1008	Friendship House Association	794,035
235-07-0020	Greenville Rancheria	27,352
235-07-0017	Guidiville Indian Rancheria	41,640
235-08-1003	Indian Health Center of Santa Clara Valley, Inc.	10,000
235-08-0002	Lake County Tribal Health Consortium	271,675
235-09-1010	Ke Ola Mamo	128,590
235-08-1014	Ke Ola Mamo	57,531
235-07-0004	Modoc Indian Health Project, Inc.	57,242
235-09-1001	Native American Health Center, Inc.	5,000
235-08-1006	Native Directions, Inc.	384,730
235-08-0001	Pit River Health Services, Inc.	77,091
235-07-0003	Quartz Valley Indian Reservation	4,000
235-09-0004	Round Valley Indian Health Center, Inc.	280,755
235-09-0009	Sacramento Native American Health Center, Inc. -Alcohol	41,882
235-09-1002	Sacramento Native American Health Center, Inc. -Health	40,850
235-09-1007	San Diego American Indian Health Center, Inc.	10,000
235-08-0010	Santa Ynez Band of Mission Indians	97,048
235-08-0011	Scotts Valley Band of Pomo Indians	41,989
235-08-0003	Sierra Tribal Consortium	711,487
235-03-0001	Southern Indian Health Council, Inc.	174,286
235-08-0008	Sycuan Band of Mission Indians	166
235-07-0009	Table Mountain Rancheria	4,227
235-09-0003	Toiyabe Indian Health Project, Inc.	428,933
<i>Sub-Total Tribal Operations:</i>		<u>\$5,915,666</u>

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0002	Tule River Tribal Council	\$577,683
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	30,882
235-09-1015	United American Indian Involvement, Inc. -Aftercare	387,561
235-09-0011	United American Indian Involvement, Inc. - Bakersfield	4,000
235-09-1005	United American Indian Involvement, Inc. -Fresno	8,209
235-09-1014	United American Indian Involvement, Inc. -Women	425,917
66G060091A	Consolidated Tribal Health Project, Inc.	160,852
66G930003A	Hoopa Valley Tribe	377,150
66G060093A	Indian Health Council, Inc.	258,989
66G980052A	Karuk Tribe of California	151,008
66G040085A	Northern Valley Indian Health, Inc.	104,922
66G970049A	Redding Rancheria	137,284
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	851,107
66G070094A	Susanville Indian Rancheria	86,283
Total Tribal Operations:		\$9,477,513

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$187
235-07-0027	California Rural Indian Health Board, Inc.	415,576
235-08-0005	Central Valley Indian Health, Inc.	55,800
235-07-0001	Chapa-De Indian Health Program, Inc.	38,700
235-07-0004	Modoc Indian Health Project, Inc.	3,000
235-08-0001	Pit River Health Services, Inc.	9,200
235-03-0001	Southern Indian Health Council, Inc.	38,700
235-09-0003	Toiyabe Indian Health Project, Inc.	32,100
235-09-1040	Toiyabe Indian Health Project, Inc.	3,200
66G060091A	Consolidated Tribal Health Project, Inc.	28,400
66G930003A	Hoopa Valley Tribe	38,000
66G060093A	Indian Health Council, Inc.	50,100
66G980052A	Karuk Tribe of California	22,300
66G040085A	Northern Valley Indian Health, Inc.	11,500
66G970049A	Redding Rancheria	48,500
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	115,800
66G070094A	Susanville Indian Rancheria	10,300
Total Tribal Operations Area Shares:		\$921,363

Continued... Clinical Services - Alcohol

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$124
235-07-0027	California Rural Indian Health Board, Inc.	13,774
235-08-0005	Central Valley Indian Health, Inc.	8,466
235-06-0020	Feather River Tribal Health, Inc.	15,756
235-07-0020	Greenville Rancheria	3,727
235-07-0004	Modoc Indian Health Project, Inc.	1,048
235-08-0001	Pit River Health Services, Inc.	2,029
235-08-0010	Santa Ynez Band of Mission Indians	3,382
235-03-0001	Southern Indian Health Council, Inc.	15,752
235-09-0003	Toiyabe Indian Health Project, Inc.	5,807
66G060091A	Consolidated Tribal Health Project, Inc.	6,853
66G930003A	Hoopa Valley Tribe	10,375
66G060093A	Indian Health Council, Inc.	23,941
66G980052A	Karuk Tribe of California	6,173
66G040085A	Northern Valley Indian Health, Inc.	1,932
66G970049A	Redding Rancheria	12,917
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	38,659
66G070094A	Susanville Indian Rancheria	3,196
Total Tribal Operations Headquarters Shares:		\$173,911

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	7,929
Transportation	6,080
Rent, Comm., Util.	0
Printing	0
Contractual Services	54,926
Training	170,490
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$239,425</u>
TOTAL OBLIGATIONS - ALCOHOL	<u>\$10,812,212</u>
ALLOWANCE - ALCOHOL	<u>\$10,812,212</u>
BALANCE	<u>\$0</u>

CALIFORNIA AREA INDIAN HEALTH SERVICE
 CLINICAL SERVICES
Reimbursements
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0011	California Rural Indian Health Board, Inc.	\$1,330
235-08-0005	Central Valley Indian Health, Inc.	266
235-09-0001	Cold Springs Tribal Council	266
235-09-0005	Colusa Indian Health Community Council	266
235-08-0006	Coyote Valley Tribal Council	266
235-06-0020	Feather River Tribal Health, Inc.	266
235-08-1008	Friendship House Association	266
235-07-0020	Greenville Rancheria	266
235-07-0017	Guidiville Indian Rancheria	266
235-09-0002	Hopland Band of Pomo Indians	266
235-08-1003	Indian Health Center of Santa Clara Valley, Inc.	266
235-08-0002	Lake County Tribal Health Consortium	266
235-07-0004	Modoc Indian Health Project, Inc.	266
235-09-1001	Native American Health Center, Inc.	266
235-08-1006	Native Directions, Inc.	266
235-07-0008	Pinoleville Band of Pomo Indians	266
235-08-0001	Pit River Health Services, Inc.	266
235-07-0003	Quartz Valley Indian Reservation	266
235-09-0004	Round Valley Indian Health Center, Inc.	266
235-09-1009	Sacramento Native American Health Center, Inc. -Alcohol	266
235-09-1007	San Diego American Indian Health Center, Inc.	266
235-08-0010	Santa Ynez Band of Mission Indians	266
235-08-0011	Scotts Valley Band of Pomo Indians	266
235-09-0006	Sherwood Valley Band of Pomo Indians	266
235-03-0001	Southern Indian Health Council, Inc.	266
235-08-0008	Sycuan Band of Mission Indians	266
235-07-0009	Table Mountain Rancheria	266
235-09-0003	Toiyabe Indian Health Project, Inc.	266
235-08-0009	Tule River Indian Health Center, Inc.	266
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	266
235-09-1015	United American Indian Involvement, Inc. -Aftercare	798
66G060091A	Consolidated Tribal Health Project, Inc.	266
66G930003A	Hoopa Valley Tribe	266
66G060093A	Indian Health Council	266
66G980052A	Karuk Tribe of California	266
66G040085A	Northern Valley Indian Health, Inc.	266
66G970049A	Redding Rancheria	266
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	540
66G070094A	Susanville Indian Rancheria	266
Total Tribal Operations:		\$12,244

Continued... Clinical Services - Reimbursements

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	9,829
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$9,829</u>
TOTAL OBLIGATIONS - REIMBURSEMENTS	<u>\$22,073</u>
ALLOWANCE - REIMBURSEMENTS	<u>\$22,073</u>
BALANCE	<u>\$0</u>

CALIFORNIA AREA INDIAN HEALTH SERVICE
 PREVENTIVE HEALTH
Public Health Nursing
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0011	California Rural Indian Health Board, Inc.	\$53,352
235-08-0005	Central Valley Indian Health, Inc.	39,529
235-08-0002	Lake County Tribal Health Consortium	55,418
235-08-0001	Pit River Health Services, Inc.	48,581
235-07-0009	Table Mountain Rancheria	546
235-08-0009	Tule River Indian Health Center, Inc.	45,843
66G060091A	Consolidated Tribal Health Project, Inc.	57,504
66G930003A	Hoopa Valley Tribe	23,283
66G060093A	Indian Health Council, Inc.	84,968
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	131,668
66G070094A	Susanville Indian Rancheria	12,559
Total Tribal Operations:		\$553,251

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0027	California Rural Indian Health Board, Inc.	\$222
Total Tribal Operations Area Shares:		\$222

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$23
235-07-0027	California Rural Indian Health Board, Inc.	9,736
235-08-0005	Central Valley Indian Health, Inc.	3,508
235-06-0020	Feather River Tribal Health, Inc.	3,063
235-07-0020	Greenville Rancheria	924
235-07-0004	Modoc Indian Health Project, Inc.	437
235-08-0001	Pit River Health Services, Inc.	208
235-03-0001	Southern Indian Health Council, Inc.	3,122
66G060091A	Consolidated Tribal Health Project, Inc.	1,712
66G930003A	Hoopa Valley Tribe	2,108
66G980052A	Karuk Tribe of California	1,286
66G040085A	Northern Valley Indian Health, Inc.	801
66G970049A	Redding Rancheria	2,559
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	7,522
66G070094A	Susanville Indian Rancheria	622
Total Tribal Operations Headquarters Shares:		\$37,631

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$0</u>
 TOTAL OBLIGATIONS - PUBLIC HEALTH NURSING	 <u>\$591,104</u>
 ALLOWANCE - PUBLIC HEALTH NURSING	 <u>\$591,104</u>
 BALANCE	 <u>\$0</u>

CALIFORNIA AREA INDIAN HEALTH SERVICE
 PREVENTIVE HEALTH
Health Education
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-08-0010	Santa Ynez Band of Mission Indians	\$2,000
235-09-1007	San Diego American Indian Health Center	5,000
66G930003A	Hoopa Valley Tribe	2,500
Total Tribal Operations:		\$9,500

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$51
235-07-0027	California Rural Indian Health Board, Inc.	48,065
235-08-0005	Central Valley Indian Health, Inc.	15,100
235-07-0001	Chapa-De Indian Health Program, Inc.	10,400
235-07-0020	Greenville Rancheria	24,100
235-07-0004	Modoc Indian Health Project, Inc.	800
235-08-0001	Pit River Health Services, Inc.	2,500
235-08-0010	Santa Ynez Band of Mission Indians	9,600
235-03-0001	Southern Indian Health Council, Inc.	10,400
235-09-0003	Toiyabe Indian Health Project, Inc.	8,700
235-09-1040	Toiyabe Indian Health Project, Inc.	900
66G060091A	Consolidated Tribal Health Project, Inc.	7,700
66G930003A	Hoopa Valley Tribe	10,200
66G060093A	Indian Health Council, Inc.	13,500
66G980052A	Karuk Tribe of California	6,000
66G040085A	Northern Valley Indian Health, Inc.	3,100
66G970049A	Redding Rancheria	13,100
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	31,300
66G070094A	Susanville Indian Rancheria	2,700
Total Tribal Operations Area Shares:		\$218,216

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$28
235-07-0027	California Rural Indian Health Board, Inc.	11,658
235-08-0005	Central Valley Indian Health, Inc.	4,244
235-06-0020	Feather River Tribal Health, Inc.	3,809
235-07-0020	Greenville Rancheria	1,136
235-07-0004	Modoc Indian Health Project, Inc.	528
235-08-0001	Pit River Health Services, Inc.	1,024
235-08-0010	Santa Ynez Band of Mission Indians	817
235-03-0001	Southern Indian Health Council, Inc.	3,914
235-09-0003	Toiyabe Indian Health Project, Inc.	2,995
66G060091A	Consolidated Tribal Health Project, Inc.	2,104
66G930003A	Hoopa Valley Tribe	2,622
66G060093A	Indian Health Council, Inc.	5,788
66G980052A	Karuk Tribe of California	1,601
66G040085A	Northern Valley Indian Health, Inc.	969
66G970049A	Redding Rancheria	3,210
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	9,353
66G070094A	Susanville Indian Rancheria	772
Total Tribal Operations Headquarters Shares:		\$56,572

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	13,345
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	\$13,345

TOTAL OBLIGATIONS - HEALTH EDUCATION	\$297,633
ALLOWANCE - HEALTH EDUCATION	\$297,633
BALANCE	\$0

CALIFORNIA AREA INDIAN HEALTH SERVICE
 PREVENTIVE HEALTH
Community Health Representative
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0011	California Rural Indian Health Board, Inc.	\$290,671
235-08-0005	Central Valley Indian Health, Inc.	94,210
235-08-0007	Chapa-De Indian Health Program, Inc.	45,652
235-09-0005	Colusa Indian Health Community Council	800
235-09-0001	Colds Springs Tribal Council	33,923
235-08-0006	Coyote Valley Tribal Council	29,398
235-09-0008	Feather River Tribal Health, Inc.	28,820
235-07-0020	Greenville Rancheria	7,581
235-09-0002	Hopland Band of Pomo Indians	29,369
235-08-0002	Lake County Tribal Health Consortium	37,663
235-07-0004	Modoc Indian Health Project, Inc.	55,216
235-07-0008	Pinoleville Band of Pomo Indians	28,752
235-08-0001	Pit River Health Services, Inc.	31,788
235-07-0003	Quartz Valley Indian Reservation	10,131
235-09-0004	Round Valley Indian Health Center, Inc.	43,209
235-08-0010	Santa Ynez Band of Mission Indians	31,693
235-09-0006	Sherwood Valley Band of Pomo Indians	30,104
235-03-0001	Southern Indian Health Council, Inc.	66,848
235-08-0008	Sycuan Band of Mission Indians	800
235-07-0009	Table Mountain Rancheria	2,673
235-09-0003	Toiyabe Indian Health Project, Inc.	160,572
235-08-0009	Tule River Indian Health Center, Inc.	47,767
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	9,340
66G060091A	Consolidated Tribal Health Project, Inc.	37,985
66G930003A	Hoopa Valley Tribe	88,521
66G060093A	Indian Health Council, Inc.	110,448
66G980052A	Karuk Tribe of California	87,416
66G040085A	Northern Valley Indian Health, Inc.	13,242
66G970049A	Redding Rancheria	54,451
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	283,507
66G070094A	Susanville Indian Rancheria	33,923
Total Tribal Operations:		\$1,826,473

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$16
235-07-0027	California Rural Indian Health Board, Inc.	8,222
235-08-0005	Central Valley Indian Health, Inc.	4,600
235-07-0001	Chapa-De Indian Health Program, Inc.	3,200
235-07-0004	Modoc Indian Health Project, Inc.	200
235-07-0008	Pinoleville Band of Pomo Indians	200
235-08-0001	Pit River Health Services, Inc.	800
235-08-0010	Santa Ynez Band of Mission Indians	20,000
235-03-0001	Southern Indian Health Council, Inc.	3,200
235-09-0003	Toiyabe Indian Health Project, Inc.	2,700
235-09-1040	Toiyabe Indian Health Project, Inc.	300
66G930003A	Hoopa Valley Tribe	3,200
66G060093A	Indian Health Council, Inc.	4,200
66G980052A	Karuk Tribe of California	1,900
66G040085A	Northern Valley Indian Health, Inc.	1,000
66G970049A	Redding Rancheria	4,000
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	9,600
66G070094A	Susanville Indian Rancheria	900
Total Tribal Operations Area Shares:		\$68,238

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$60
235-07-0027	California Rural Indian Health Board, Inc.	25,763
235-08-0005	Central Valley Indian Health, Inc.	8,119
235-06-0020	Feather River Tribal Health, Inc.	7,848
235-07-0004	Modoc Indian Health Project, Inc.	1,116
235-07-0008	Pinoleville Band of Pomo Indians	716
235-08-0001	Pit River Health Services, Inc.	548
235-03-0001	Southern Indian Health Council, Inc.	8,378
66G930003A	Hoopa Valley Tribe	2,799
66G060093A	Indian Health Council, Inc.	11,926
66G980052A	Karuk Tribe of California	3,297
66G040085A	Northern Valley Indian Health, Inc.	2,022
66G970049A	Redding Rancheria	6,637
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	19,281
66G070094A	Susanville Indian Rancheria	1,593
Total Tribal Operations Headquarters Shares:		\$100,103

Continued... Preventive Health - CHR

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$0</u>
TOTAL OBLIGATIONS - CHR	<u>\$1,994,814</u>
ALLOWANCE - CHR	<u>\$1,994,814</u>
BALANCE	<u>\$0</u>

CALIFORNIA AREA INDIAN HEALTH SERVICE

Urban Health Projects

FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-09-1004	American Indian Health & Services Corporation	\$436,494
235-08-1008	Friendship House Association	583,857
235-08-1003	Indian Health Center of Santa Clara Valley, Inc.	457,330
235-09-1001	Native American Health Center, Inc.	909,349
235-08-1006	Native Directions, Inc.	496
235-09-0009	Sacramento Native American Health Center, Inc. -Alcohol	313,628
235-09-1002	Sacramento Native American Health Center, Inc. -Health	519,214
235-09-1007	San Diego American Indian Health Center, Inc.	633,066
235-09-1015	United American Indian Involvement, Inc. -Aftercare	126,432
235-09-1011	United American Indian Involvement, Inc. -Bakersfield	324,600
235-09-1005	United American Indian Involvement, Inc. -Fresno	381,101
235-09-1013	United American Indian Involvement, Inc. -PubHlth	1,192,852
Total Tribal Operations:		\$5,878,419

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	1,492
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	77,484
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	\$78,976

TOTAL OBLIGATIONS - URBAN HEALTH PROJECTS	\$5,957,395
ALLOWANCE - URBAN HEALTH PROJECTS	\$5,957,395
BALANCE	\$0

CALIFORNIA AREA INDIAN HEALTH SERVICE

Direct Operations

FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$437
235-07-0027	California Rural Indian Health Board, Inc.	148,612
235-08-0005	Central Valley Indian Health, Inc.	52,122
235-06-0020	Feather River Tribal Health, Inc.	47,285
235-07-0020	Greenville Rancheria	13,970
235-07-0004	Modoc Indian Health Project, Inc.	6,501
235-08-0001	Pit River Health Services, Inc.	13,383
235-08-0010	Santa Ynez Band of Mission Indians	10,048
235-03-0001	Southern Indian Health Council	50,257
235-09-0003	Toiyabe Indian Health Project, Inc.	38,083
66G060091A	Consolidated Tribal Health Project, Inc.	27,765
66G930003A	Hoopa Valley Tribe	33,434
66G060093A	Indian Health Council, Inc.	80,713
66G980052A	Karuk Tribe of California	19,664
66G040085A	Northern Valley Indian Health, Inc.	12,889
66G970049A	Redding Rancheria	43,630
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	129,082
66G070094A	Susanville Indian Rancheria	9,537
Total Tribal Operations Headquarters Shares:		\$737,412

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$1,394,852
Travel	116,096
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	33,131
Training	24,732
Supplies	2,034
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	\$1,570,845

TOTAL OBLIGATIONS - DIRECT OPERATIONS	\$2,308,257
ALLOWANCE - DIRECT OPERATIONS	\$2,308,257
BALANCE	\$0

CALIFORNIA AREA INDIAN HEALTH SERVICE

Self-Governance

FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	\$0
 TOTAL OBLIGATIONS - SELF-GOVERNANCE	 \$0
 ALLOWANCE - SELF-GOVERNANCE	 \$0
 BALANCE	 \$0

CALIFORNIA AREA INDIAN HEALTH SERVICE

Contract Support Cost

FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$58,875
235-07-0011	California Rural Indian Health Board, Inc.	5,473,354
235-08-0005	Central Valley Indian Health, Inc.	1,299,797
235-07-0001	Chapa-De Indian Health Program, Inc.	51,116
235-08-0007	Chapa-De Indian Health Program, Inc.	1,227,811
235-09-0001	Colds Springs Tribal Council	30,447
235-09-0005	Colusa Indian Health Community Council	18,262
235-08-0006	Coyote Valley Tribal Council	40,559
235-09-0008	Feather River Tribal Health, Inc.	894,703
235-07-0020	Greenville Rancheria	186,064
235-07-0017	Guidiville Indian Rancheria	108,705
235-09-0002	Hopland Band of Pomo Indians	53,309
235-08-0002	Lake County Tribal Health Consortium	523,718
235-07-0004	Modoc Indian Health Project, Inc.	276,526
235-07-0008	Pinoleville Band of Pomo Indians	7,597
235-08-0001	Pit River Health Services, Inc.	480,616
235-07-0003	Quartz Valley Indian Reservation	47,790
235-09-0004	Round Valley Indian Health Center, Inc.	327,017
235-08-0010	Santa Ynez Band of Mission Indians	169,802
235-08-0011	Scotts Valley Band of Pomo Indians	51,507
235-09-0006	Sherwood Valley Band of Pomo Indians	32,518
235-08-0003	Sierra Tribal Consortium	309,733
235-03-0001	Southern Indian Health Council, Inc.	1,392,440
235-08-0008	Sycuan Band of Mission Indians	61,083
235-07-0009	Table Mountain Rancheria	12,247
235-09-0003	Toiyabe Indian Health Project, Inc.	854,182
235-08-0009	Tule River Indian Health Center, Inc.	687,636
235-07-0002	Tule River Tribal Council	86,386
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	16,766
<i>Sub-Total Tribal Operations:</i>		<u>\$14,780,566</u>

Continued... Contract Support Cost

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
66G060091A	Consolidated Tribal Health Project, Inc.	\$991,586
66G930003A	Hoopa Valley Tribe	1,133,893
66G060093A	Indian Health Council, Inc.	1,839,355
66G980052A	Karuk Tribe of California	1,092,972
66G040085A	Northern Valley Indian Health, Inc.	588,865
66G970049A	Redding Rancheria	2,104,911
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	4,585,828
66G070094A	Susanville Indian Rancheria	496,267
Total Tribal Operations:		\$27,614,243

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	\$0

TOTAL OBLIGATIONS - CONTRACT SUPPORT COST	\$27,614,243
ALLOWANCE - CONTRACT SUPPORT COST	\$27,614,243
BALANCE	\$0

CALIFORNIA AREA INDIAN HEALTH SERVICE

Indian Health Professions

FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$41,158
Travel	1,422
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$42,580</u>
TOTAL OBLIGATIONS - INDIAN HEALTH PROFESSIONS	<u>\$42,580</u>
ALLOWANCE - INDIAN HEALTH PROFESSIONS	<u>\$43,000</u>
BALANCE	<u>\$420</u>

CALIFORNIA AREA INDIAN HEALTH SERVICE
Contract Health Care
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$8,116
235-07-0011	California Rural Indian Health Board, Inc.	5,882,234
235-08-0005	Central Valley Indian Health, Inc.	2,139,731
235-08-0007	Chapa-De Indian Health Program, Inc.	1,700,070
235-09-0001	Colds Springs Tribal Council	8,906
235-09-0005	Colusa Indian Health Community Council	50,100
235-08-0006	Coyote Valley Tribal Council	70,110
235-09-0008	Feather River Tribal Health, Inc.	1,197,312
235-06-0020	Feather River Tribal Health, Inc.	150,079
235-07-0020	Greenville Rancheria	488,302
235-07-0017	Guidiville Indian Rancheria	2,200
235-09-0002	Hopland Band of Pomo Indians	11,379
235-08-0002	Lake County Tribal Health Consortium	726,733
235-07-0004	Modoc Indian Health Project, Inc.	177,046
235-07-0008	Pinoleville Band of Pomo Indians	3,614
235-08-0001	Pit River Health Services, Inc.	441,394
235-07-0003	Quartz Valley Indian Reservation	34,875
235-09-0004	Round Valley Indian Health Center, Inc.	548,567
235-08-0010	Santa Ynez Band of Mission Indians	356,071
235-08-0011	Scotts Valley Band of Pomo Indians	2,308
235-09-0006	Sherwood Valley Band of Pomo Indians	9,580
235-03-0001	Southern Indian Health Council, Inc.	921,280
235-08-0008	Sycuan Band of Mission Indians	60,513
235-07-0009	Table Mountain Rancheria	19,199
235-09-0003	Toiyabe Indian Health Project, Inc.	1,163,059
235-08-0009	Tule River Indian Health Center, Inc.	1,678,670
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	157,192
66G060091A	Consolidated Tribal Health Project, Inc.	1,119,295
66G930003A	Hoopa Valley Tribe	1,438,950
66G060093A	Indian Health Council, Inc.	1,937,336
66G980052A	Karuk Tribe of California	869,471
66G040085A	Northern Valley Indian Health, Inc.	711,343
66G970049A	Redding Rancheria	1,749,837
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	4,948,176
66G070094A	Susanville Indian Rancheria	356,271
Total Tribal Operations:		\$31,139,319

Continued... Contract Health Care

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$55
235-07-0027	California Rural Indian Health Board, Inc.	135,047
235-08-0005	Central Valley Indian Health, Inc.	16,100
235-07-0001	Chapa-De Indian Health Program, Inc.	11,100
235-07-0004	Modoc Indian Health Project, Inc.	900
235-08-0001	Pit River Health Services, Inc.	2,700
235-03-0001	Southern Indian Health Council, Inc.	11,100
235-09-0003	Toiyabe Indian Health Project, Inc.	9,300
235-09-1040	Toiyabe Indian Health Project, Inc.	900
66G060091A	Consolidated Tribal Health Project, Inc.	8,200
66G930003A	Hoopa Valley Tribe	10,900
66G060093A	Indian Health Council, Inc.	14,500
66G980052A	Karuk Tribe of California	6,400
66G040085A	Northern Valley Indian Health, Inc.	3,400
66G970049A	Redding Rancheria	13,900
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	33,300
66G070094A	Susanville Indian Rancheria	2,899
Total Tribal Operations Area Shares:		\$280,701

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$66
235-07-0027	California Rural Indian Health Board, Inc.	26,347
235-08-0005	Central Valley Indian Health, Inc.	9,537
235-06-0020	Feather River Tribal Health, Inc.	8,560
235-07-0020	Greenville Rancheria	2,553
235-07-0004	Modoc Indian Health Project, Inc.	1,151
235-08-0001	Pit River Health Services, Inc.	2,228
235-08-0010	Santa Ynez Band of Mission Indians	1,837
235-03-0001	Southern Indian Health Council, Inc.	8,685
235-09-0003	Toiyabe Indian Health Project, Inc.	6,633
66G060091A	Consolidated Tribal Health Project, Inc.	4,730
66G930003A	Hoopa Valley Tribe	5,893
66G060093A	Indian Health Council, Inc.	13,009
66G980052A	Karuk Tribe of California	3,595
66G040085A	Northern Valley Indian Health, Inc.	2,176
66G970049A	Redding Rancheria	7,123
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	20,826
66G070094A	Susanville Indian Rancheria	1,739
Total Tribal Operations Headquarters Shares:		\$126,688

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$0</u>
 TOTAL OBLIGATIONS - CONTRACT HEALTH CARE	 <u>\$31,546,708</u>
 ALLOWANCE - CONTRACT HEALTH CARE	 <u>\$31,546,708</u>
 BALANCE	 <u>\$0</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Special Diabetes Program For Indians (SDPI)
 Direct
 FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	408,639
Training	0
Supplies	361
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$409,000</u>
TOTAL OBLIGATIONS - SDPI - DIRECT	<u>\$409,000</u>
ALLOWANCE - SDPI - DIRECT	<u>\$409,000</u>
BALANCE	<u>\$0</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Special Diabetes Program For Indians (SDPI)
Reimbursements
 FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	200,000
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$200,000</u>
TOTAL OBLIGATIONS - SDPI - REIMBURSEMENTS	<u>\$200,000</u>
ALLOWANCE - SDPI - REIMBURSEMENTS	<u>\$200,000</u>
BALANCE	<u>\$0</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Catastrophic Fund
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0004	Modoc Indian Health Project, Inc.	\$44,771
235-09-0003	Toiyabe Indian Health Project, Inc.	13,239
66G060093A	Indian Health Council, Inc.	147,824
66G970049A	Redding Rancheria	18,703
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	55,767
Total Tribal Operations:		<u>\$280,304</u>

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	<u>\$0</u>

TOTAL OBLIGATIONS - CATASTROPHIC HLTH EMERG. FUND	<u>\$280,304</u>
ALLOWANCE - CATASTROPHIC HLTH EMERG. FUND	<u>\$280,304</u>
BALANCE	<u>\$0</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Buy-Backs - Reimbursement
 FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>0</u>
TOTAL OBLIGATIONS - BUYBACKS - REIMBURSEMENT	<u>\$0</u>
ALLOWANCE - BUYBACKS - REIMBURSEMENT	<u>\$0</u>
BALANCE	<u>\$0</u>

Footnote:

The balance of funds reflect the accounting accrual related to the timing of services provided to tribal contractors based on the start and ending dates of their contracts.

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Meth Domestic Violence Initiative
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0011	California Rural Indian Health Board, Inc.	\$106,560
235-09-0007	San Manuel Band of Mission Indians	133,430
235-09-0003	Toiyabe Indian Health Project, Inc.	129,112
66G930003A	Hoopa Valley Tribe	154,109
Total Tribal Operations:		\$523,211

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	50,000
Training	0
Supplies	0
Equipment	303,789
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	\$353,789

TOTAL OBLIGATIONS - METH DOMESTIC VIOLENCE INITIATIVE	\$877,000
ALLOWANCE - METH DOMESTIC VIOLENCE INITIATE	\$877,000
BALANCE	\$0

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
American Recovery and Reinvestment Act
Administrative
FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS - CONTRACTOR	FUNDED AMOUNT
		\$0
		0
Total Tribal Operations:		<u>\$0</u>

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	10,455
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	5,307
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	<u>\$15,762</u>

TOTAL OBLIGATIONS - ARRA ADMINISTRATIVE	<u>\$15,762</u>
ALLOWANCE - ARRA ADMINISTRATIVE	<u>\$200,000</u>
BALANCE	<u>\$184,238</u>

Footnote:

These funds are considered FY09/FY10 funds. The balance will be obligated in FY 2010.

CALIFORNIA AREA INDIAN HEALTH SERVICE
 American Recovery and Reinvestment Act
 EPA-Clean Water Act
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS - CONTRACTOR	FUNDED AMOUNT
		\$0
		0
Total Tribal Operations:		<u>\$0</u>

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	7,548,000
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	<u>\$7,548,000</u>

TOTAL OBLIGATIONS - ARRA EPA- Clean Water Act	<u>\$7,548,000</u>
ALLOWANCE - ARRA EPA- Clean Water Act	<u>\$7,548,000</u>
BALANCE	<u>\$0</u>

Footnote:
 These funds are considered FY09/FY10 funds.

CALIFORNIA AREA INDIAN HEALTH SERVICE
 American Recovery and Reinvestment Act
 EPA-Safe Drinking Water Act
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS - CONTRACTOR	FUNDED AMOUNT
		\$0
		0
Total Tribal Operations:		\$0

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	753,100
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	\$753,100

TOTAL OBLIGATIONS - ARRA EPA- Safe Drinking Water Act	\$753,100
ALLOWANCE - ARRA EPA- Safe Drinking Water Act	\$753,100
BALANCE	\$0

Footnote:
 These funds are considered FY09/FY10 funds.

CALIFORNIA AREA INDIAN HEALTH SERVICE
American Recovery and Reinvestment Act
Maintenance & Improvement
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS - CONTRACTOR	FUNDED AMOUNT
		\$0
		0
Total Tribal Operations:		\$0

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	\$0

TOTAL OBLIGATIONS - ARRA M&I	\$0
ALLOWANCE - ARRA M&I	\$2,975,039
BALANCE	\$2,975,039

Footnote:

These funds are considered FY09/FY10 funds. The balance will be obligated in FY 2010.

CALIFORNIA AREA INDIAN HEALTH SERVICE
 American Recovery and Reinvestment Act
 Medical Equipment
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS - CONTRACTOR	FUNDED AMOUNT
		\$0
		0
Total Tribal Operations:		<u>\$0</u>

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	<u>\$0</u>

TOTAL OBLIGATIONS - ARRA MEDICAL EQUIPMENT	<u>\$0</u>
ALLOWANCE - ARRA MEDICAL EQUIPMENT	<u>\$490,058</u>
BALANCE	<u>\$490,058</u>

Footnote:

These funds are considered FY09/FY10 funds. The balance will be obligated in FY 2010.

CALIFORNIA AREA INDIAN HEALTH SERVICE
American Recovery and Reinvestment Act
Sanitation Facilities
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS - CONTRACTOR	FUNDED AMOUNT
		\$0
		0
Total Tribal Operations:		<u>\$0</u>

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$15,524
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	4,068,000
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	<u>\$4,083,524</u>

TOTAL OBLIGATIONS - ARRA SANITATION FACILITIES	<u>\$4,083,524</u>
ALLOWANCE - ARRA SANITATION FACILITIES	<u>\$4,068,000</u>
BALANCE	<u>-\$15,524</u>

Footnote:

These funds are considered FY09/FY10 funds. Expenditures of \$15,524 were inadvertently classified to the wrong account. Expenditures are administrative and have been reclassified as such in FY10. There is no deficit.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Environmental Health Support
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0011	California Rural Indian Health Board, Inc.	\$12,602
235-08-0007	Chapa-De Indian Health Program, Inc.	6,845
235-09-0008	Feather River Tribal Health, Inc.	11,409
235-07-0020	Greenville Rancheria	6,845
235-08-0002	Lake County Tribal Health Consortium	6,847
66G040085A	Northern Valley Indian Health, Inc.	6,845
Total Tribal Operations:		\$51,393

CONTRACT NUMBER	TRIBAL OPERATIONS - AREA SHARES CONTRACTOR	FUNDED AMOUNT
235-07-0007	Cabazon Band of Mission Indians	\$1,925
235-03-0001	Southern Indian Health Council, Inc.	6,969
66G930003A	Hoopa Valley Tribe	67,088
66G970049A	Redding Rancheria	4,983
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	76,390
Total Tribal Operations- Area Shares:		\$157,355

CONTRACT NUMBER	TRIBAL OPERATIONS - HEADQUARTERS SHARES CONTRACTOR	FUNDED AMOUNT
66G060093A	Indian Health Council, Inc.	\$1,045
Total Tribal Operations Headquarters Shares:		\$1,045

Continued... Environmental Health Support

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$2,201,100
Travel	0
Transportation	0
Rent, Comm., Util.	1,675
Printing	0
Contractual Services	16
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$2,202,791</u>
TOTAL OBLIGATIONS - ENVIRONMENTAL HEALTH SUPPORT	<u>\$2,412,584</u>
ALLOWANCE - ENVIRONMENTAL HEALTH SUPPORT	<u>\$3,312,441</u>
BALANCE	<u>\$899,857</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE

Facilities Health Support

FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
66G930003A	Hoopa Valley Tribe	\$1,681
66G060093A	Indian Health Council	27,777
235-03-0001	Southern Indian Health Council, Inc.	16,592
Total Tribal Operations:		<u>\$46,050</u>

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$60,146
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
Total Area & Tribal Operation Expenditures:	<u>\$60,146</u>

TOTAL OBLIGATIONS - FACILITIES HEALTH SUPPORT	<u>\$106,196</u>
ALLOWANCE - FACILITIES HEALTH SUPPORT	<u>\$459,527</u>
BALANCE	<u>\$353,331</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE

OEHE Support

FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
66G060091A	Consolidated Tribal Health Project, Inc.	\$220
66G930003A	Hoop Valley Tribe	2,227
66G060093A	Indian Health Council	789
66G040085A	Northern Valley Indian Health, Inc.	294
66G970049A	Redding Rancheria	757
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	5,187
66G070094A	Susanville Indian Rancheria	148

Total Tribal Operations: \$9,622

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0

Total Area & Tribal Operation Expenditures: \$0

TOTAL OBLIGATIONS - OEHE SUPPORT \$9,622

ALLOWANCE - OEHE SUPPORT \$12,349

BALANCE \$2,727

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Facilities & Environmental Health Support
Reimbursements
 FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$0</u>
TOTAL OBLIGATIONS - FAC. & ENV. HLTH SUP. -REIMBURSEMENT	<u>\$0</u>
ALLOWANCE - FAC & ENV. HLTH SUP. - REIMBURSEMENT	<u>\$45,000</u>
BALANCE	<u>\$45,000</u>

Footnote:

Reimbursements are funds provided from sources outside of the Indian Health Service to purchase and/or provide specific services related to Facilities and Environmental Health Support activities.

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE

Equipment
FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-07-0027	California Rural Indian Health Board, Inc.	\$144,152
235-08-0005	Central Valley Indian Health, Inc.	34,738
235-07-0001	Chapa-De Indian Health Program, Inc.	50,706
235-09-0005	Colusa Indian Health Community Council	1,978
235-06-0020	Feather River Tribal Health, Inc.	58,071
235-07-0020	Greenville Rancheria	18,371
235-08-0002	Lake County Tribal Health Consortium	18,657
235-07-0004	Modoc Indian Health Project, Inc.	3,682
235-08-0001	Pit River Health Services, Inc.	14,410
235-07-0003	Quartz Valley Indian Reservation	2,248
235-09-0004	Round Valley Indian Health Center, Inc.	19,104
235-08-0010	Santa Ynez Band of Mission Indians	11,711
235-08-0003	Sierra Tribal Consortium	5,626
235-03-0001	Southern Indian Health Council	29,079
235-08-0008	Sycuan Band of Mission Indians	7,570
235-09-0003	Toiyabe Indian Health Project, Inc.	45,867
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	11,897
66G060091A	Consolidated Tribal Health Project, Inc.	21,099
66G930003A	Hoopa Valley Tribe	33,911
66G060093A	Indian Health Council	50,623
66G980052A	Karuk Tribe of California	24,721
66G040085A	Northern Valley Indian Health, Inc.	27,305
66G970049A	Redding Rancheria	12,475
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	91,282
66G070094A	Susanville Indian Rancheria	10,490
Total Tribal Operations:		\$749,773

Continued... Indian Health Facilities - Equipment

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$0</u>
TOTAL OBLIGATIONS - INDIAN HEALTH FACILITIES - EQUIPMENT	<u>\$749,773</u>
ALLOWANCE - INDIAN HEALTH FACILITIES - EQUIPMENT	<u>\$779,218</u>
BALANCE	<u>\$29,445</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Maintenance and Improvement
 FY 2009 FINAL

CONTRACT NUMBER	TRIBAL OPERATIONS CONTRACTOR	FUNDED AMOUNT
235-08-0005	Central Valley Indian Health, Inc.	\$49,245
235-08-0007	Chapa-De Indian Health Program, Inc.	222,598
235-09-0005	Colusa Indian Health Community Council	5,747
235-06-0020	Feather River Tribal Health, Inc.	99,938
235-07-0020	Greenville Rancheria	29,586
235-08-0002	Lake County Tribal Health Consortium	24,464
235-07-0004	Modoc Indian Health Project, Inc.	4,301
235-08-0001	Pit River Health Services, Inc.	24,504
235-07-0003	Quartz Valley Indian Reservation	7,051
235-09-0004	Round Valley Indian Health Center, Inc.	22,998
235-08-0010	Santa Ynez Band of Mission Indians	20,564
235-08-0003	Sierra Tribal Consortium	10,192
235-03-0001	Southern Indian Health Council	139,967
235-08-0008	Sycuan Band of Mission Indians	66,183
235-09-0003	Toiyabe Indian Health Project, Inc.	66,341
235-07-0010	Tuolumne Me-Wuk Indian Health Center, Inc.	9,814
66G060091A	Consolidated Tribal Health Project, Inc.	39,282
66G930003A	Hoopa Valley Tribe	38,581
66G060093A	Indian Health Council	181,987
66G980052A	Karuk Tribe of California	65,946
66G040085A	Northern Valley Indian Health, Inc.	393,393
66G970049A	Redding Rancheria	65,340
66G050090A	Riverside-San Bernardino County Indian Health, Inc.	144,642
66G070094A	Susanville Indian Rancheria	19,759
Total Tribal Operations:		\$1,752,423

Continued... Indian Health Facilities - Maintenance & Improvement

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$0
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	0
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$0</u>
TOTAL OBLIGATIONS - INDIAN HEALTH FACILITIES- M&I	<u>\$1,752,423</u>
ALLOWANCE - INDIAN HEALTH FACILITIES- M&I	<u>\$2,592,687</u>
BALANCE	<u>\$840,264</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE

SFC Housing
 FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$669,266
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	1,124,324
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$1,793,590</u>
TOTAL OBLIGATIONS - SFC HOUSING	<u>\$1,793,590</u>
ALLOWANCE - SFC HOUSING	<u>\$2,059,000</u>
BALANCE	<u>\$265,410</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
SFC Regular
 FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$296,112
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	2,556,888
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$2,853,000</u>
TOTAL OBLIGATIONS - SFC REGULAR	<u>\$2,853,000</u>
ALLOWANCE - SFC REGULAR	<u>\$2,853,000</u>
BALANCE	<u>\$0</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.

CALIFORNIA AREA INDIAN HEALTH SERVICE
Contributions
 FY 2009 FINAL

INCLUDES ALL OTHER EXPENDITURES (AREA & TRIBAL OPERATIONS)	FUNDED AMOUNT
Personnel Services	\$27,510
Travel	0
Transportation	0
Rent, Comm., Util.	0
Printing	0
Contractual Services	1,425,487
Training	0
Supplies	0
Equipment	0
Insurance Claims and Indemnities	0
Interest Penalties	0
<i>Total Area & Tribal Operation Expenditures:</i>	<u>\$1,452,997</u>
TOTAL OBLIGATIONS - CONTRIBUTIONS	<u>\$1,452,997</u>
ALLOWANCE - CONTRIBUTIONS	<u>\$1,452,997</u>
BALANCE	<u>\$0</u>

Footnote:

These funds are considered no-year appropriations and are available for obligation for an indefinite period of time.