

CONTRACT SUPPORT COST (CSC) WORKGROUP PRESENTATION FOR CAO ANNUAL CONSULTATION

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HISTORY

- The current revised Contract Support policy was modified and took effect in 2007. Effective for 2007 through 2010 funding periods.
- At the end of fiscal year 2010 funding period the revised CSC allocation methodology was to be evaluated to determine if the changes should be made permanent.
- You can locate a copy of the 2007 Contract Support Cost Policy at:
- www.ihs.gov/PublicInfo/Publications/IHSManual/Parts_index.cfm

PURPOSE OF THE WORKGROUP

- To evaluate and make changes to the 2007 version of the Contract Support Cost Policy that is fair and equitable to all Tribes.
- The workgroup recommended a “do no harm” principal. They don’t want to make changes to the policy that will increase the work or reporting requirements by the Tribes.

- The 1st workgroup meeting was held on January 31st and February 1st in Washington D.C.

- The 1st meeting was more of an educational session to ensure that the workgroup members were familiar with the policy.

- Officers were elected
 - Andy Joseph, Chairman
 - Arlan Melendez, Vice-Chairman

CSC WORKGROUP

The workgroup is comprised of 2 representatives from each Indian Health Service Area.



Cheryl Donovan, Aberdeen
Peggy Cavanaugh, Aberdeen
Lee Olson, Alaska
Dr. David Mather, Alaska
Patricia Renfo, Albuquerque
April Wilkinson, Albuquerque
Cathy Chavers, Bemidji
Dave Waupoose, Bemidji
Jace Killsback, Billings
Scott Russell, Billings
Fawn Sharp, Portland
Andrew Joseph Jr., Portland

Mary Benedict, California
Michelle Hayward, California
Joseph Socobasin, Nashville
Doug Weaver, Nashville
Rex Lee Jim, Navajo
Jonathan Hale, Navajo
John Barrett, Oklahoma
Gregory Pyle, Oklahoma
Arlan Melendez, Phoenix
Eldred Enas, Phoenix
Sandra Ortega, Tucson
Reuben Howard, Tucson

CONSULTATION

- ⦿ Part of Tribal Consultation.
- ⦿ After recommendations are made to the Director, recommendations will be sent out for comment by all Tribes.

POOLS

- ⦿ Pool 1: New and Expanded Programs
- ⦿ Pool 2: Annual distribution for existing programs
- ⦿ Pool 3: Additional appropriations for shortfalls

CURRENT RECOMMENDATIONS:

- Provide training and education to Tribes.
- Add Tribal Consultation to the policy prior to the Headquarters finalizing the reports for Congress.
- Change reporting requirements.
 - Tribes should be allowed to review their own data prior to submission to Headquarters.
- Change CSC inflation adjustment from non-medical to medical inflation rate.

QUESTIONS:

- Should the shortfall of existing programs be addressed (paid) prior to new and expanded programs?
- Do Tribes want their information shared with all Tribes or should it be confidential?
 - Shortfall Reports

MY CONTACT INFORMATION

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- You can locate a copy of the 2007 Contract Support Cost Policy at:
 - www.ihs.gov/PublicInfo/Publications/IHSManual/Parts_index.cfm
 - Next Meeting is March 12th in Washington D.C.