



APPENDIX A

FISCAL YEARS 92–01 SUMMARY

During fiscal years 1992–2001 (FY92–01), Congress appropriated almost \$1.9 billion for the programs managed by the Office of the Congressionally Directed Medical Research Programs (CDMRP). As steward of the appropriated funds, the Department of Defense (DOD) is responsible and accountable for the disbursement of each taxpayer dollar.

Based on directives of Congress and DOD, in addition to recommendations from the Integration Panels, research priorities are established and implemented. These funding strategies and program emphases guide the review of proposals submitted to the CDMRP and have resulted in 4,180 awards in FY92–01. An overview of the appropriations, pro-

posals received, and awards made for FY92–01 is shown in Table A-1. A detailed breakdown for how each taxpayer dollar was spent can be found in Appendix B for the FY01–02 programs and in the September 1999, September 2000, and September 2001 DOD CDMRP Annual Reports for FY92–00 programs.

Table A-1. Overview of Appropriations, Proposals Received, and Awards Made for FY92–01

Program	FY	Appropriations Received (in millions)	Proposals	Proposals Funded (% received)
<i>Breast Cancer</i>	<i>92–01</i>	<i>\$1,223.8M</i>	<i>16,517</i>	<i>3,217 (19%)</i>
<i>Prostate Cancer</i>	<i>97–01</i>	<i>\$310.0M</i>	<i>2,733</i>	<i>651 (24%)</i>
<i>Neurofibromatosis</i>	<i>96–01</i>	<i>\$69.3M</i>	<i>223</i>	<i>85 (38%)</i>
<i>Ovarian Cancer</i>	<i>97–01</i>	<i>\$51.5M</i>	<i>374</i>	<i>45 (12%)</i>
<i>Peer Reviewed Medical</i>	<i>99–01</i>	<i>\$94.5M</i>	<i>436</i>	<i>67 (15%)</i>
<i>DOD/Veterans Affairs</i>	<i>99–00</i>	<i>\$6.8M</i>	<i>88</i>	<i>9 (10%)</i>
<i>Defense Women's Health</i>	<i>95</i>	<i>\$40.0M</i>	<i>559</i>	<i>69 (12%)</i>
<i>Osteoporosis</i>	<i>95</i>	<i>\$5.0M</i>	<i>105</i>	<i>5 (5%)</i>
<i>Institutionally Based Research Programs</i>	<i>95–01</i>	<i>\$85.8M</i>	<i>58</i>	<i>32 (55%)</i>
Total		\$1,886.7M	21,093	4,180 (20%)