

FY11 Strategic Planning Timeline

PLAN AND PREPARE

VOTE

COLLABORATE

FINALIZE

VOTE

GB vote on ESTIMATED FY 11 Budget

CCB and GB vote on FINAL FY 11 Strategic and Performance Plan and budget.

February

Benefits.gov PMO discusses preliminary changes to FY 11 Strategic Plan

March

CCB reviews initial changes to FY 11 Strategic Plan

CCB prepares Benefits.gov representatives to vote on estimated FY 11 Budget in April.

CCB Working Group

April

FY 11 Estimated Budget is passed and used for budget planning.

CCB Meeting

Governance Board Meeting

May

Plans for cloud computing and website changes are discussed in the context of the FY 11 Strategic Plan with CCB Working Group members. This includes vision, scope and cost.

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August

FY 11 plan is updated with new activities and FY 11 budget is revised accordingly.

September

FY 11 Strategic and Performance plan is finalized and ready for implementation.

CCB Meeting

Governance Board Meeting