

STAFFING

(Full-Time Equivalent Staff Years)

<u>Bureau/Office</u>	<u>1999 Usage</u>	<u>2000 Estimated Usage</u>	<u>2001 Estimated Usage</u>	<u>2001 Compared to 2000</u>
Bureau of Land Management	9,841	10,000	10,250	+250
Minerals Management Service	1,745	1,760	1,765	+5
Office of Surface Mining Reclamation and Enforcement.....	645	647	650	+3
Bureau of Reclamation*	5,786	5,634	5,634	0
U.S. Geological Survey	9,482	9,476	9,502	+26
Fish and Wildlife Service.....	8,117	8,386	8,550	+164
National Park Service.....	19,918	20,155	20,450	+295
Bureau of Indian Affairs	9,343	9,541	10,137	+596
Departmental Offices				
Departmental Management*.....	1,067	1,389	1,400	+11
National Business Center* (non-add).....	[482]	[751]	[751]	[0]
Office of Insular Affairs	29	32	34	+2
Central Utah Project	5	5	5	0
Office of the Solicitor.....	378	390	390	0
Office of Inspector General	238	265	275	+10
Office of Special Trustee	312	346	366	+20
Natural Resource Damage Assessment	3	3	3	0
National Indian Gaming Commission	<u>47</u>	<u>65</u>	<u>70</u>	<u>+5</u>
TOTAL, DEPARTMENT OF THE INTERIOR	66,956	68,094	69,481	+1,387
Utah Mitigation Commission	<u>13</u>	<u>13</u>	<u>13</u>	<u>0</u>
TOTAL	66,969	68,107	69,494	+1,387

* The Denver Administrative Service Center, now part of the National Business Center, is split between the Bureau of Reclamation and Departmental Management in FY 1999. The National Business Center, which includes the former Denver and Washington Administrative Service Centers, is included in the Departmental Management estimates for FY 2000 and FY 2001.