

Agency IT Investment Portfolio

FY 2008 Budget Exhibit 53 - *Selective Service System*

2007 UPI	2008 UPI (17-digits required for all)	Investment Title	Investment Description (limited to 255 characters)	Primary FEA Mapping (BRM or SRM)		Percentage (%)				Homeland Security	DME (\$M)			Steady State (\$M)			Investment C&A
				Line of Business or Service Type (3 digit code)	Sub-Function or Svc Component (3 digit code)	BF	BE	Financial	IT Security	Priority Identifier (Select all that apply)	PY	CY	BY	PY	CY	BY	Status (00,02,22,25,5 5)
	200-45-00-00-00-0000-00	Agency Total IT Investment Portfolio									0.60	0.50	2.52	0.00	0.00	0.00	
	200-45-01-00-00-0000-00	Part 1. IT Systems by Mission Area									0.60	0.50	2.52	0.00	0.00	0.00	
	200-45-01-01-00-0000-00	01 - Financial (financial first)									0.00	0.00	0.00	0.00	0.00	0.00	
	200-45-01-02-00-0000-00	02 - Call & Deliver, Reclassification & Alternative Service (Post Mobilization)									0.48	0.5	0.52	0	0	0	
n/a	200-45-01-02-01-0002-00	CRPP (Central Registrant Processing Portal)	Internal development effort to standardize and modernize post-mobilization software.			12%	14%	0%	0%	5	0.48	0.5	0.52	0	0	0	00
	200-45-01-02-01-0002-04	(MAX Account ID Code : 200-45-0400-0)	Funding Source 1										0.52	0	0	0	
	200-45-01-02-01-0002-09	Funding Source Subtotal											0.52	0	0	0	
	200-45-01-03-00-0000-00	03- Registration (Pre-Mobilization)									0.12	0.00	2.00	0.00	0.00	0.00	
n/a	200-45-01-03-01-0001-00	RCV (Registration, Compliance & Verification) Portal	Registration, Compliance and Verification Modernization Effort.			45%	53%	0%	0%	5	0.12	0	2.00	0	0	0	00
	200-45-01-03-01-0001-04	(MAX Account ID Code : 200-45-0400-0)	Funding Source 1										2.00			0	
	200-45-01-03-01-0001-09	Funding Source Subtotal											2.00			0	

Project Management
Qualification Status (1, 2, 3, 4, 5, 6)
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