

Corporation for National and Community Service

	FY 2010 Enacted	FY 2011 President's Request	FY 2011 Enacted*	Difference Between President's FY 2011 Request & FY 2011 Enacted
VISTA	99,074,000	98,000,000	98,875,852	875,852
Senior Corps	220,900,000	221,100,000	207,883,400	(13,216,600)
Foster Grandparent Program	110,996,000	111,100,000	110,774,008	(325,992)
Senior Companion Program	46,904,000	47,000,000	46,810,192	(189,808)
RSVP	63,000,000	63,000,000	50,299,200	(12,700,800)
AmeriCorps State and National	372,547,000	488,033,000	349,300,000	(138,733,000)
Innovation, Demonstration & Assistance	60,500,000	76,000,000	60,379,000	(15,621,000)
Training & Technical Assistance	7,500,000	13,000,000	7,485,000	(5,515,000)
Disability Grants	5,000,000	6,000,000	4,990,000	(1,010,000)
Evaluation	6,000,000	8,000,000	5,988,000	(2,012,000)
NCCC	29,000,000	34,593,000	28,942,000	(5,651,000)
Learn & Serve America	39,500,000	40,198,000	0	(40,198,000)
State Commission Administration	17,000,000	18,000,000	16,966,000	(1,034,000)
Subtotal Program Operations	857,021,000	1,002,924,000	780,809,252	(222,114,748)
National Service Trust	197,000,000	293,662,000	199,259,682	(94,402,318)
Total - Program Operating Expenses	1,054,021,000	1,296,586,000	980,068,934	(316,517,066)
Salaries and Expenses	88,000,000	109,000,000	87,824,000	(21,176,000)
Office of the Inspector General	7,700,000	9,000,000	7,684,600	(1,315,400)
Agency Total	1,149,721,000	1,414,586,000	1,075,577,534	(339,008,466)

* Incorporates a 0.2% across the board rescission to all CNCS programs.