

Corporation for National and Community Service

(In thousands)

	2008 Enacted	2009 Enacted	2009 Recovery Act	2010 President's Request	H.R. 3293 - passed 7/23/09	Difference- President's Request & House Bill	2010 Senate Appropriations Full Committee	Difference- President's Request & Senate Mark	FY 2010 Consolidated Appropriations Act
VISTA	93,800	96,050	65,000	97,932	97,932	0	100,000	2,068	99,074
Senior Corps	213,785	213,785		220,900	220,900	0	221,269	369	220,900
Foster Grandparent Program	108,999	108,999		110,996	110,996	0	111,269	273	110,996
Senior Companion Program	46,144	46,144		46,904	46,904	0	47,000	96	46,904
RSVP	58,642	58,642		63,000	63,000	0	63,000	0	63,000
AmeriCorps State and National	256,805	271,196	89,000	372,547	331,547	(41,000)	372,547	0	372,547
Innovation, Demonstration & Assistance¹	13,980	14,753		65,500	40,500	(25,000)	65,500	0	60,500
Training & Technical Assistance²	n/a	n/a		8,000	7,500	(500)	8,000	0	7,500
Disability Grants	4,913	4,140		5,000	5,000	0	5,000	0	5,000
Evaluation	3,891	3,891		6,000	6,000	0	6,000	0	6,000
NCCC	23,782	27,500		26,300	26,300	0	29,000	2,700	29,000
Learn & Serve America	37,459	37,459		39,500	39,500	0	40,000	500	39,500
State Commission Administration	11,790	11,790		16,000	17,000	1,000	17,000	1,000	17,000
Subtotal Program Operations	660,205	680,564	154,000	857,679	792,179	(65,500)	864,316	6,637	857,021
National Service Trust	122,539	131,075	40,000	195,637	178,214	(17,423)	197,000	1,363	197,000
Total - Program Operating Expenses	782,744	811,639	194,000	1,053,316	970,393	(82,923)	1,061,316	8,000	1,054,021
Salaries and Expenses	67,759	71,715	6,000	88,000	80,923	(7,077)	88,000	0	88,000
Office of the Inspector General	5,828	6,512	1,000	7,700	7,700	0	7,700	0	7,700
Agency Total	856,331	889,866	201,000	1,149,016	1,059,016	(90,000)	1,157,016	8,000	1,149,721

¹ The FY 2010 request reflects the transfer of Disability Grants into a separate account and the creation of the new Social Innovation Fund (\$50 million) and Volunteer Generation Fund (\$10 million) as required by the Edward M. Kennedy Serve America Act of 2009. Total Subtitle H and Disability Grants funding in fiscal years 2008 and 2009 is equal to \$18,893 - the enacted appropriation for Subtitle H in those years.

² The FY 2010 request reflects the transfer of Training and Technical Assistance (T/TA) into a new separate account (Subtitle J) as required by the Edward M. Kennedy Serve America Act of 2009. T/TA activities were previously funded by an allocation from each of the agency's programs. The estimated budget for fiscal years 2008 and 2009 is \$7.1 million for each year.