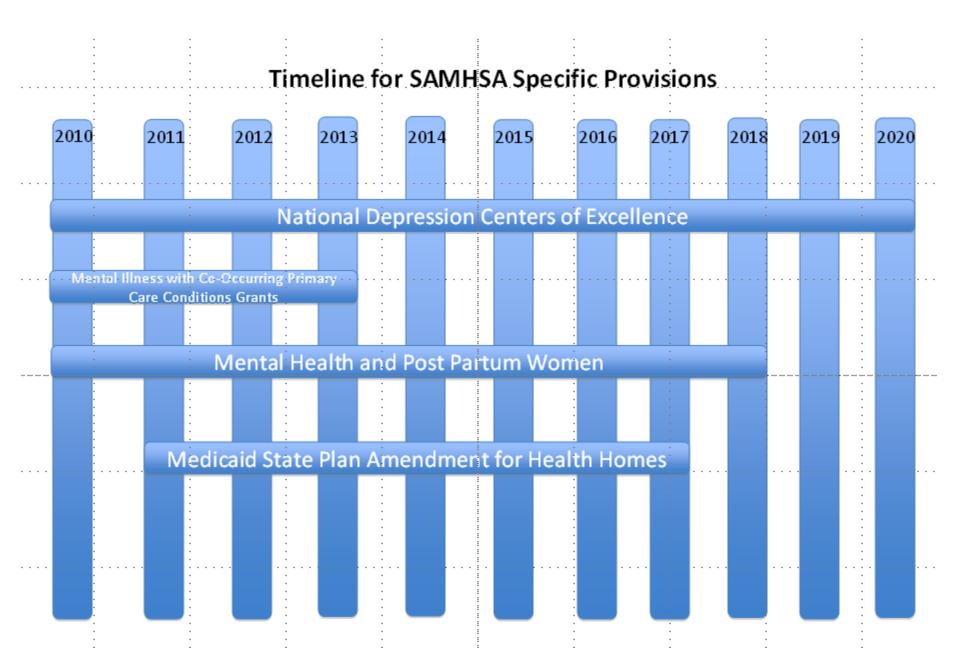
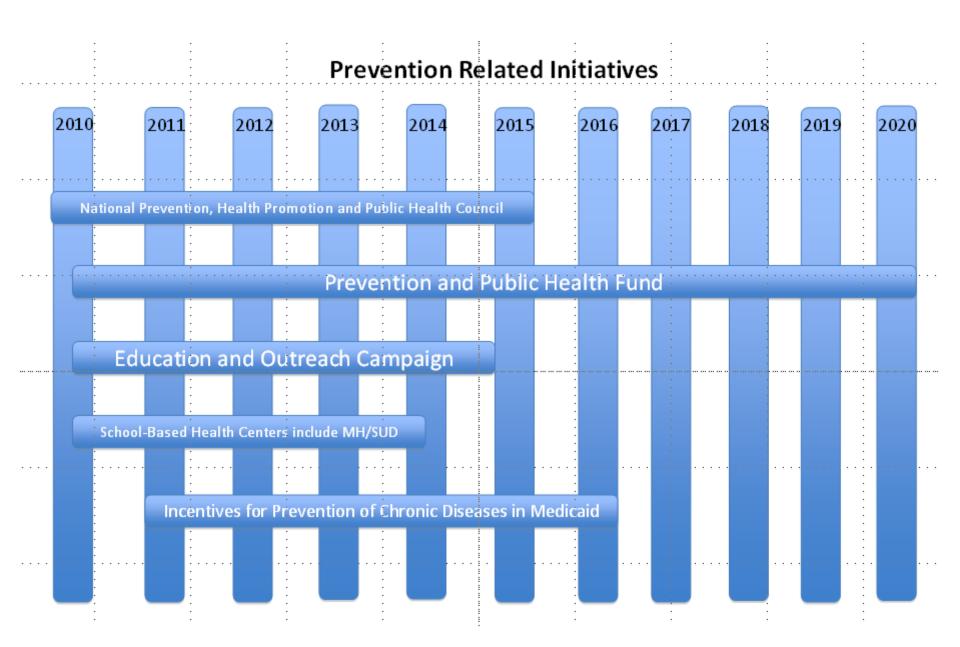
SAMHSA Health Reform Timelines

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Timeline for SAMHSA Specific Provisions

- National Depression Center of Excellence- Sec. 10410 Pg 866
 - No more than 20 Centers established by 3/23/2011.
 - Secretary to make recommendations to Centers for improvement by 9/30/2015
 - No more than 30 Centers Established by 9/30/2016
 - FY2011 FY2015 \$100 million
 - FY2016 FY2020 \$150 million
 - 5-year grants that can be renewed for an additional 5 years.
- Mental Illness with Co-Occurring Primary Care Conditions Grants Sec. 5604 Pg561 foreign
 - FY2010 \$50 million
 - FY2011 FY2014 sums as may be necessary
- Mental Health and Post Partum Women Sec 2952 Pg226
 - Study FY2010 FY2019, report due no lather than 5 years after enactment
- Medicaid State Plan Amendment for Health Homes Sec. 2703 Pg 201
 - Beginning 1/1/2011 states have option for state plan amendment, Secretary can award planning grants
 - 1/1/2014 survey states using state plan
 - By 1/1/2017 Secretary must complete an evaluation report to Congress
 - Primary Care Extension Program
 - FY2011 and FY2012 \$120 million
 - FY2013 and FY2014 such sums necessary
 - 2 year planning grants and 6 year program grants



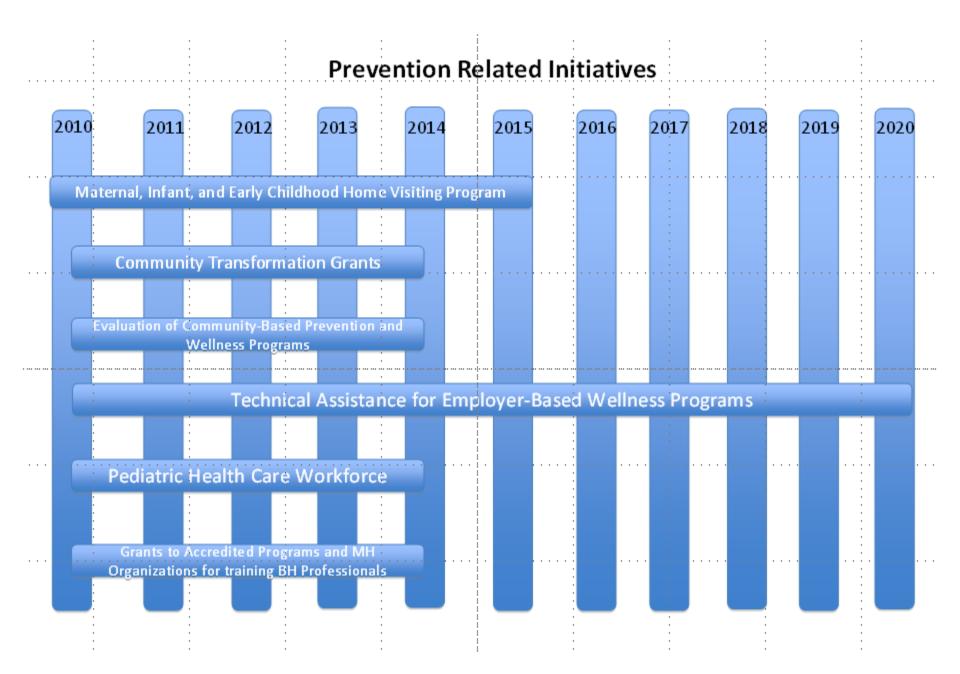
Prevention Related Initiatives

- National Prevention, Health Promotion and Public Health Council Sec. 4001 Pg 420
 - No later than 1 year after enactment develop and make public a national prevention, health promotion and public health strategy
 - 7/1/2010 1/1/2015 submit report to President and Congress annually
- Prevention and Public Health Fund Sec. 4002 Pg 423

FY2010 \$500 million
 FY2011 \$750 million
 FY2012 \$1 billion
 FY2013 \$1.25 billion

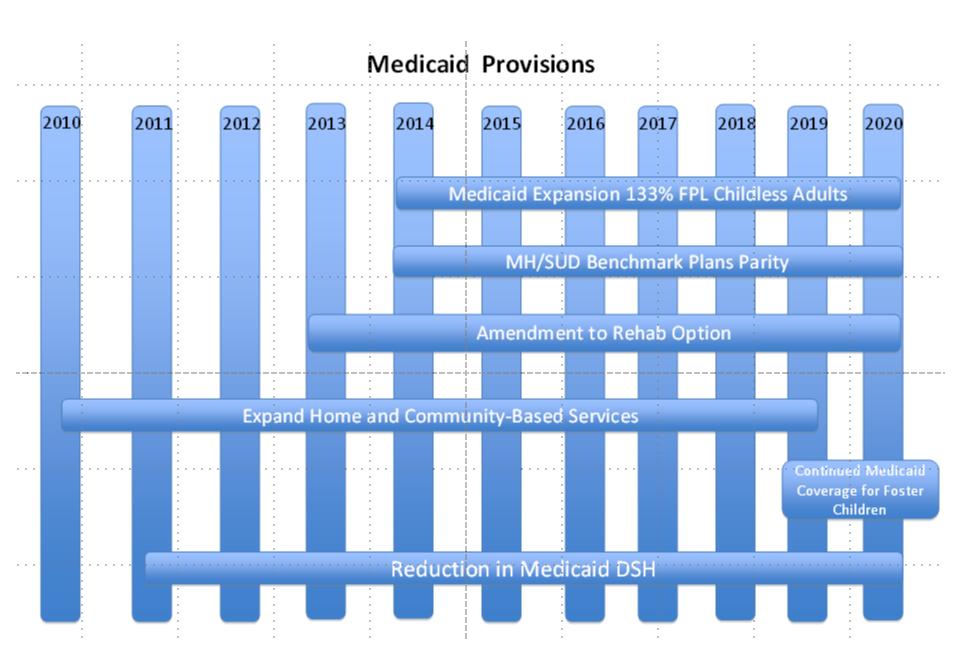
FY2014 \$1.5 billion
 FY2015 and thereafter \$2 billion

- Education and Outreach Campaign Regarding Prevention Benefits Sec. 4004 Pg 426
 - No later than 1 year after enactment establish media campaign through the CDC
 - Evaluate and report to Congress every two years
- School-Based Health Centers include Mental Health/Substance Use Disorders Sec. 4101
 Pg 428
 - Grants FY2010 FY2014
- Incentives for Prevention of Chronic Diseases in Medicaid Sec. 4108 Pg 443
 - 1/1/2011 1/1/2016
 - State Report on semi-annual basis
 - 1/1/2014 Secretary's initial report due to Congress
 - 1/1/2016 Final report due to Congress
- Use these bullets to define data presented in previous chart



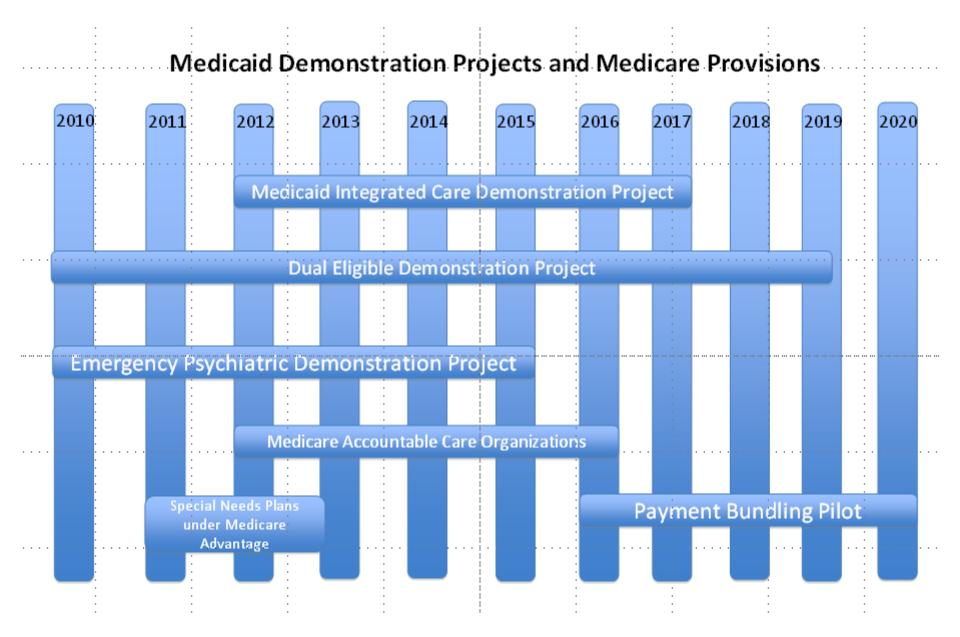
Prevention Related Initiatives

- U Maternal, Infant and Early Childhood Home Visiting Program Sec. 2951 Pg 216
 - No later than 6 months after enactment States conduct a needs assessment
 - Report due 3 years after the initial start of the program
 - Final report due 12/31/2015
 - FY2010 \$100 million
 FY2011 \$250 million
 FY2012 \$350 million
 FY2013 \$400 million
 - FY2014 \$400 million
- Community Transformation Grants Sec. 4201 Pg 446
 - FY2010 FY2014
- Evaluation of Community-Based Prevention and Wellness Programs for Medicare Beneficiaries Sec.
 4202 Pg 448
 - FY2010 FY2014
 - Report due no later than 9/30/2013
- Technical Assistance for Employer-Based Wellness Programs Sec. 4302 Pg 465
 - No later than 3/23/2012 conduct national worksite health policies and programs survey
- Pediatric Health Care Workforce Sec. 5201 Pg 489
 - FY2010 FY2014 Pediatric specialty loan repayment plan for those providing child and adolescent mental and behavioral health
- Grants to Accredited Programs and Mental Health Organizations for training Behavioral Health Professionals – Sec. 5306 Pg 508
 - FY2010 FY2013 Varied Amounts Available se these bullets to define data presented in previous chart



Medicaid Provisions

- Medicaid Expansion to Childless Adults under 133% FPL Sec. 2001 Pg 153, Sec. 1201 Pg 23 in Reconciliation Bill
 - Increased FMAP amounts for expansion population
 - 2014 2016 100% FMAP
 - 2017 95%
 - 2018 94%
 - 2019 and thereafter 90%
- Benchmark Plans: Mental Health/Substance Use Disorder at Parity Sec. 2001 Pg159
 - -1/1/2014
- Amendment to Rehabilitation Option under Medicaid Sec. 4106 Pg 441
 - -1/1/2013
- Expand Home and Community-Based Services Sec. 2402 Pg 183
 - FY2011 enacted
 - State can participate for a five year period and can renew for an additional five years
- Continued Medicaid Coverage for Foster Children Sec. 2004 Pg 165
 - -1/1/2019
- Reduction in Medicaid DSH Sec. 2551 Pg 194
 - 10/1/2011- Reductions based on State uninsured levels



Medicare Demonstration Products and Medicaid Provisions

- Medicaid Expansion to Childless Adults under 133% FPL Sec. 2001 Pg 153, Sec. 1201 Pg 23 in Reconciliation Bill
 - Increased FMAP amounts for expansion population
 - 2014 2016 100% FMAP
 - 2017 95%
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 - 2019 and thereafter 90%
- Benchmark Plans: Mental Health/Substance Use Disorder at Parity Sec. 2001 Pg159
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- Reduction in Medicaid DSH Sec. 2551 Pg 194
 - 10/1/2011- Reductions based on State uninsured levels

Timeline for Health Reform Exchanges, High Risk Pools, and CLASS Act 2010 2016 2017 2011 2012 2015 2013 2014 2018 2019 2020 MH/SUD as Essential Benefits **Defining and Reviewing Essential Benefits Temporary High-Risk Pools** State Exchanges: Four Benefit Levels Establish CLASS Benefit Plan

Timeline for Healthcare Reform Exchanges, High Risk Pools, and CLASS Act

- Mental Health/Substance Use Disorder as Essential Benefits
 Sec. 1311 Pg 63
- Defining Essential Benefits Sec. 1302 Pg 45 and Sec. 1004
 Pg 7 in Reconciliation Bill
 - Secretary reviews annually beginning 1/1/2014
- Temporary High-Risk Pools 1101 Pg 23
 - 90 days after March 23,2010 1/1/14
- State Exchanges: Four Benefit Levels Sec. 1302 Pg 49
 - Enacted 1/1/2014
- Community Living Assistance Services and Supports (CLASS)
 - Sec. 8001 Pg 710
 - No later than 10/1/2012 designate CLASS Independent Benefit Plan