



Our Purpose...

Vision: Information superiority in defense of our Nation.

Mission: DISA, a Combat Support Agency, provides, operates, and assures command and control, information sharing capabilities, and a globally accessible enterprise information infrastructure in direct support to joint warfighters, National level leaders, and other mission and coalition partners across the full spectrum of operations.

DISA Basics * On-Board as of 17 April 2012

- **Established as DCA:** May 12, 1960
- **Renamed DISA:** June 25, 1991
- **Active Duty Strength:** 1,463*
- **Civilian Strength:** 6,228*
- **Total Force Strength:** 7,691*
- **Budget (for FY12):** \$9.43 Billion
- **Field Offices:** 29

Key Leaders

- **Director:** Lt Gen Ronnie D. Hawkins, Jr., USAF
- **Vice Director:** RADM David G. Simpson, USN
- **Chief of Staff:** BG Frederick A. Henry, USA
- **Senior Enlisted Advisor:** CSM Donald G. Manley, USA

DISA Demographics

<p>Totals (Authorized for FY12)</p> <ul style="list-style-type: none"> • Civilians: 6,152 • Officers: 413 • Enlisted: 1,271 <p>Service Representation</p> <ul style="list-style-type: none"> • Army: 775 • Air Force: 544 • Navy: 326 • Marines: 39 	<p>Education (Civilian personnel only)</p> <ul style="list-style-type: none"> • High School: 41% • Bachelors: 35% • Masters: 23% • Doctorate: 1% <p>Basing of People</p> <ul style="list-style-type: none"> • Fort Meade (including NCR): 49.6% • Field: 50.4% [CONUS (Excluding Fort Meade & NCR) & Overseas] 	<p>Location of DISA Elements</p> <ul style="list-style-type: none"> • 23 States • 7 Countries <p>Workforce by Position Type</p> <ul style="list-style-type: none"> • Clerical/Mgmt: 5% • IT/Comm Specialists: 55% • Engineers: 8% • Computer Scientists: 5% • Acquisition: 6% • Other: 21%
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Organization

Direct Reports (reporting to Director)

- Chief Financial Executive
- Chief Information Assurance Executive
- Chief Information Officer
- Chief Technology Officer
- Component Acquisition Executive
 - Command & Control Capabilities PEO
 - PEO Communications
 - GIG Enterprise Services PEO
 - Mission Assurance/NetOps PEO

Strategic Business Units

- Enterprise Engineering
- Operations
- Enterprise Services
- Network Services

Special Mission Units

- White House Communications Agency
- White House Situation Support Staff
- Defense Spectrum Organization

Shared Services Units

- Office of the Chief Information Officer
- Strategic Planning and Information Directorate
- Procurement Directorate and Defense Information Technology Contracting Organization (DITCO)
- Manpower, Personnel, and Security Directorate
- Chief Financial Executive/Comptroller

Special Advisors

- Congressional Affairs
- Foreign Affairs
- Inspector General
- Equal Employment Opportunity and Cultural Diversity
- General Counsel
- National Security Agency (NSA)/Central Security Service (CSS) Representative for DISA
- Office of Small Business Programs
- Test & Evaluation Executive
- Mobilization Assistant to the Director

Budget: (millions) as of April 2012

<p>Appropriated</p> <ul style="list-style-type: none"> • Operations/Maintenance: \$1,360 • Procurement: \$788 • Research, Development, Test, and Evaluation: \$286 <p>Non-DWCF Reimbursable \$312</p> <p>Supplemental \$181</p> <p>MILCON \$8</p>	<p>Defense Working Capital Fund (DWCF) for FY12 (From the FY12 President's Budget)</p> <ul style="list-style-type: none"> • Telecomm Services: \$1,958 • Combat Support Computing: \$899 • Customer-Managed Communication: \$670 • Computer Technology Contracts & Acquisition Services: \$3,231 • Capital Investments: \$54
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