Chapter 12A
Program, Project, Activity (PPA) code

12-1 General: The Program, Project, Activity (PPA) code is a four digit number used to capture WHS and PFPA requirement, for which funding has been approved and to track the status of the requirement throughout the Program, Budget and Execution (PPBE) cycle. The PPA assists the DA&M and WHS leadership in gaining perspective of their overall financial position and in formulating and tracking financial execution.

12-2 Purpose: In essence, PPAs represent are a hierarchical work breakdown structure of the DA&M. It represents the work DA&M conducts in terms of Programs, Projects and Activities. Programs always contain Projects and Activities. They are at the highest level of the PPA hierarchy. A Project is a temporary endeavor while an Activity is ongoing and does not end (for example, utilities). Each PPA represents the dollars required to fund the work it represents over the execution, budget and program years.

12-3 Overview: PPA codes are issued by the Program Budget Division (FMDP) to capture agency requirements for programming and budgeting. PPA codes are placed on all commitment and obligation documents for limit 2020 that are processed by the WHS Financial Management Directorate.

Dir	Category	Program	Program Description	Status
EMD	PROG	1101	Acquisition Planning/Pre/Post Contract Administration	Active
EMD	ACTV	1110	A&PO Enterprise Support	Active
EMD	PROG	1111	Professional resources and development	Active
EMD	ACTV	1112	Professional memberships	Active
EMD	ACTV	2422	PRMRF Civilian Pay & Benefits	Active
EMD	PROG	1001	Pentagon Library (APSD)	Active
EMD	ACTV	1002	Compensation and Benefits	Active
EMD	ACTV	1003	Library Services	Active
EMD	PROG	1004	Continuity of Operations (COOP)	Active
EMD	ACTV	1005	Training Services from PFPA	Active
EMD	ACTV	1007	Program Support for COOP	Active
EMD	PROG	1008	Program Support Services (APSD)	Active
EMD	ACTV	1009	WHS CFC	Active
EMD	ACTV	1010	WHS Communications	Active
EMD	ACTV	1012	MDW Public Services	Active
EMD	PROG	1013	WHS Support Services	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
EMD	ACTV	1014	2595	Active
EMD	PROG	1015	WHS Mission Travel	Active
EMD	ACTV	1016	Travel Funds	Active
EMD	ACTV	1027	WHS DTS Cost Share	Active
EMD	PROG	1028	Administrative Services (APSD)	Active
EMD	ACTV	1029	BCTF - IT Services and Support	Active
EMD	ACTV	1030	DA&M Security	Active
EMD	ACTV	1031	DA&M and WHS Front Office Support	Active
EMD	ACTV	1032	Program Support (APSD)	Active
EMD	PROG	1033	Compensation and Benefits	Active
	PROG	1034	Human Resources	Active
	PROG	1035	Facilities Services	Active
	PROG	1036	Acquisition	Active
	PROG	1037	Enterprise Management	Active
	PROG	1038	Enterprise Information Technology Services	Active
	PROG	1040	Financial Services	Active
	PROG	1042	General Counsel	Active
	PROG	1043	Executive Services	Active
EMD	ACTV	1045	APSD (C&B)	Active
EMD	SACT	1046	APSD (Travel)	Active
	PROG	1048	O&M NON_CORE PROGRAMS	
FSD	PROG	1201	Building Operations	Active
FSD	ACTV	1202	Custodial	Active
FSD	ACTV	1203	Landscaping	Active
FSD	ACTV	1204	Snow Removal	Active
FSD	ACTV	1205	Utilities	Active
FSD	ACTV	1206	Maintenance	Active
FSD	ACTV	1207	Repairs	Active
FSD	ACTV	1209	Inventory Management	Active
FSD	ACTV	1210	Recycling	Active
FSD	ACTV	1211	Solid Waste Removal	Active
FSD	ACTV	1212	Hazardous Waste Removal	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
FSD	ACTV	1213	Safety and Environmental (4932)	Active
FSD	ACTV	1214	Safety equipment	Active
FSD	ACTV	1215	Industrial hygienist	Active
FSD	ACTV	1216	Environmental Service Contract	Active
FSD	ACTV	1217	Environmental Permits and fees	Active
FSD	ACTV	1218	Fire Protection and Prevention	Active
FSD	ACTV	1219	FFD Administrative Support	Active
FSD	ACTV	1220	FFD Administrative Service Contract	Active
FSD	ACTV	1221	FFD Training and Travel	Active
FSD	ACTV	1222	FFD Credit Cards	Active
FSD	ACTV	1223	FFD Vehicle management	Active
FSD	PROG	1224	Leased Facilities	Active
FSD	ACTV	1225	BMF	Active
FSD	SACT	1230	Maintenance (DFD)	Active
FSD	ACTV	1237	BRAC	Active
FSD	ACTV	1239	GSA - BMF Leased Facilities	Active
FSD	SACT	1240	Custodial	Active
FSD	SACT	1241	Utilities	Active
FSD	SACT	1244	PRMRF Rent	Active
FSD	SACT	1245	OSD Physical Security Infra Install (PPA - 5419)	Active
FSD	SACT	1246	Tenant fit-out	Active
FSD	SACT	1247	OSD Utilities (Overtime, HVAC, Electrical, etc.)	Active
FSD	ACTV	1249	SEI BRAC/Portfolio	Active
FSD	PROG	1256	Maintenance and Repairs	Active
FSD	ACTV	1259	Continuous Commissioning	Active
FSD	PROG	1260	Infrastructure Improvements/Capital Projects	Active
FSD	ACTV	1261	Project Management	Active
FSD	PROJ	1262	Master Planning	Active
FSD	PROJ	1264	Electrical System Upgrade (FY10) (MILCON)	Active
FSD	PROJ	1265	Roof repair/replace	Active
FSD	PROJ	1266	Retube/replace chillers	Active
FSD	PROJ	1268	Door to auto door replace	Active

6/15/2012

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
FSD	PROJ	1269	Façade repairs	Active
FSD	PROJ	1270	ARC Flash program	Active
FSD	PROJ	1272	Emergency Powered Exterior Lighting	Active
FSD	PROJ	1274	ECMS Upgrade to Renovated Areas	Active
FSD	PROJ	1275	Induction Unit Fan Motor Replacement	Active
FSD	ACTV	1276	Elevator Bank Floor Tile Installation	Active
FSD	ACTV	1277	Restroom Auto - flush valve and faucet replacement	Active
FSD	PROJ	1278	Floor repairs and replacement	Active
FSD	PROJ	1279	Ceiling Tile Replacement program	Active
FSD	ACTV	1287	ETSD Administrative Support (DRC - PPA 5503)	Active
FSD	ACTV	1288	ETSD Administrative Service Contract (5415)	Active
FSD	ACTV	1289	ETSD Training and Travel	Active
FSD	ACTV	1290	ETSD Credit Cards	Active
FSD	ACTV	1291	ETSD Vehicle management	Active
FSD	PROG	1292	Centrally Funded Services	Active
FSD	ACTV	1293	Subscriptions (DFD)	Active
FSD	ACTV	1294	Management of OSD foreign gifts	Active
FSD	ACTV	1295	Secure equipment	Active
FSD	ACTV	1296	Office Consumables	Active
FSD	ACTV	1297	Printing and publishing	Active
FSD	ACTV	1298	SecDef/OSD Vehicle management	Active
FSD	PROG	1330	Director, DFD, DMO	Active
FSD	ACTV	1331	Payroll	Active
FSD	ACTV	1333	Materials and Supplies	Active
FSD	ACTV	1334	OSD Credit Cards	Active
FSD	ACTV	1336	Admin & Translator fees for SecDef/OSD Policy/DIA	Active
FSD	ACTV	1337	IEOC Life Cycle Sustainment	Active
FSD	ACTV	1338	Preparedness & Emergency Mgmt Support	Active
FSD	ACTV	1339	Administrative Support/Training & Travel	Active
WHS	PROG	2317	Mark Center Rent (WHS)	
WHS	PROG	2318	BMF/GSA/DHS Rent Payment (FY13)	
WHS	PROG	2319	BMF/GSA/DHS Rent Payment OA (FY13)	

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
FSD	ACTV	2400	Circulator	Active
FSD	ACTV	2401	Corporate Communication (InfoNet)	Active
FSD	ACTV	2402	Strategic Initiatives	Active
FSD	ACTV	2403	MTBP	Active
FSD	ACTV	2404	Program Support	Active
FSD	ACTV	2405	Customer Service	Active
FSD	ACTV	2406	Pentagon Conference Center	Active
FSD	ACTV	2407	Nursing Mothers Program	Active
FSD	ACTV	2408	474 Replacement System	Active
FSD	ACTV	2409	Mark Center Operation	Active
FSD	ACTV	2410	OSD AT/FP Compliant Moves/FOB2 Moves	Active
FSD	ACTV	2411	OSD Renovation	Active
FSD	ACTV	2412	Construction	Active
FSD	ACTV	2413	FIMS Support SPAD	Active
FSD	ACTV	2418	Real Property Asset Management	Active
FSD	SACT	2423	O&M Rent	Active
FSD	ACTV	2429	Energy Management	Active
FSD	SACT	2432	Shuttle Bus Service between the Pentagon and the BRAC # 133 Facility	Active
FSD	SACT	2469	Repairs and Alterations	Active
FSD	SACT	2471	Administrative	Active
FSD	ACTV	2472	BRAC 133 Facility (LFD)	Active
FSD	SACT	2473	BOS Contract (BLDG SERVICES)	Active
FSD	SACT	2474	Utilities/Fuel	Active
FSD	ACTV	2492	COOP and Command Center	Active
FSD	ACTV	2493	BSA, Special	Active
FSD	PROJ	2495	Site Prep DODCC	Active
FSD	ACTV	2499	Facility Services	Active
FSD	PROJ	2501	Construct CCY Patio (EOY Option)	Active
FSD	PROJ	2502	Mall Terrace Destructive Testing/Study	Active
FSD	PROJ	2503	MC Power Supply to HVAC	Active
FSD	PROJ	2504	REA DiLorenzo Clinic Roof	Active

Dir	Category	Program	Program Description	Status
FSD	PROJ	2505	REA M/C Distribution (PAC)	Active
FSD	PROJ	2506	Repair Center Courtyard Stairs (Concept)	Active
FSD	PROJ	2507	Segment 1 Clinic Fire Controls	Active
FSD	PROJ	2508	STM Master Plan/South STM Tunnel Study	Active
FSD	PROJ	2509	REA Corridor 8 Retaining Wall	Active
WHS	ACTV	2517	Mark Center Rent (WHS)	Active
WHS	PROG	2518	BMF/GSA/DHS Rent Payment	Active
WHS	ACTV	2519	BMF/GSA/DHS Rent Payment OA	Active
EITSD	PROG	2900	SECDEF Communications Support	Active
EITSD	ACTV	2901	Secretary of Defense C2 Immediate Office Support	Active
EITSD	ACTV	2902	Secretary of Defense C2 Executive Communications	Active
EITSD	ACTV	2903	Secretary of Defense C2 Alternate Site Equipment and Facilities Maintenance	Active
EITSD	ACTV	2904	Secretary of Defense C2 Alternate Site Planning, Development, Operation & Security	Active
EITSD	ACTV	2905	Secretary of Defense C2 Critical Infrastructure (local)	Active
EITSD	ACTV	2906	Secretary of Defense C2 Critical Infrastructure (remote)	Active
EITSD	ACTV	2907	Secretary of Defense C2 Information Assurance Operations	Active
EITSD	ACTV	2908	Secretary of Defense C2 Audio Visual / VTC Operations	Active
EITSD	PROG	2916	Enterprise Services	Active
EITSD	ACTV	2917	Service Desk	Active
EITSD	ACTV	2918	Desktop and Server Management	Active
EITSD	ACTV	2919	COOP	Active
EITSD	ACTV	2920	Asset Management	Active
EITSD	ACTV	2921	Enterprise Facility Services	Active
EITSD	ACTV	2922	CIO Mission Support	Active
EITSD	ACTV	2923	Strategic Analysis and Design	Active
EITSD	ACTV	2924	Information Assurance	Active
EITSD	ACTV	2925	Telecommunications Services	Active
EITSD	PROG	2965	Pentagon Area CIO Council (PACC) Innovation Funds	Active
EITSD	ACTV	2966	Pentagon Area CIO Council (PACC) Innovation Funds	Active
EITSD	PROG	2970	Business Solutions	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
EITSD	ACTV	2971	Engineering Services (Design/Development/Test/Deployment)	Active
EITSD	ACTV	2972	OSD Business Systems	Active
EITSD	ACTV	2973	WHS Business Systems	Active
EITSD	PROG	2986	Civilian Pay	Active
EITSD	ACTV	2987	Pentagon Renovation Maintenance Revolving Funds (PRMRF)	Active
EITSD	ACTV	2988	Building Management Fund (BMF)	Active
EM	ACTV	1014	Contract Support Program	Active
EM	ACTV	1032	Program Support	Active
EM	ACTV	1006	COOP Equipment	Active
EM	PROJ	2185	Pumping for the East Coolong Tower	Active
EM	ACTV	1049	Small Business Program	Active
EM	ACTV	1051	Enterprise Performance Management System (EPMS)	Active
EM	ACTV	1832	Transportation to BRAC 133 Facility (BMF)	Active
EM	ACTV	1833	Transportation, Info-net, and Pentagon Conference center (PRMRF)	Active
ESD	PROG	1301	Correspondence Management	Active
ESD	ACTV	1302	Executive Correspondence Program	Active
ESD	ACTV	1303	Executive Support/Program Management	Active
ESD	ACTV	1304	ESD/DTIC Web Site Administration	Active
ESD	PROG	1305	Defense Post Office	Active
ESD	ACTV	1306	Postal Operations (excludes postal costs)	Active
ESD	ACTV	1307	Postal CIV Pay	Active
ESD	PROG	1308	Freedom of Information	Active
ESD	ACTV	1310	Freedom of Information Program	Active
ESD	ACTV	1311	Defense Freedom of Information Policy Office	Active
ESD	PROG	1312	Information Management	Active
ESD	ACTV	1313	Federal Docket Management System	Active
ESD	PROG	1315	Security Review/Mandatory Declass	Active
ESD	ACTV	1316	Mailing	Active
ESD	ACTV	1351	FOIA/Correspondence Management	Active
ESD	PROG	1318	Records and Declassification	Active
ESD	ACTV	1319	Mandatory Declassification	Active
ESD	ACTV	1320	System Declassification	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
ESD	ACTV	1321	Re-Review of Sensitive Nuclear Weapons Info	Active
ESD	ACTV	1322	OS Records Management/NARA Records Storage	Active
ESD	PROG	1323	Directives Program	Active
ESD	ACTV	1324	Editing Support DoD Directives	Active
ESD	PROG	1325	Graphics & Presentations	Active
ESD	ACTV	1326	Exhibit Design	Active
FMD	PROG	1411	FMD Support & Analysis Portfolio	Active
FMD	ACTV	1414	Manage DA&M portfolio management system (Prosight)	Active
FMD	PROG	1416	FMD Financial Management Portfolio	Active
FMD	ACTV	1421	Performance Management Framework	Active
FMD	PROG	1422	DoD and Enterprise Level Centrally Funded Items	Active
FMD	ACTV	1423	DFAS Bill	Active
FMD	ACTV	1424	Mass Transit Subsidy Program	Active
FMD	ACTV	1437	Operations Support Contract	Active
FMD	ACTV	1427	Defense Courier Service	Active
FMD	ACTV	1431	Flexible Spending Account	Active
FMD	PROG	1432	PRMRF Activities	Active
FMD	ACTV	1433	Civilian Pay & Benefits	Active
FMD	ACTV	1434	PPBE Engine Room Support	Active
FMD	ACTV	1435	NSPS Conversion (CIV)	Active
FMD	ACTV	1439	Audit Readiness	Active
FMD	ACTV	2419	Undistributed Increase	Active
FMD	PROG	2420	Enterprise Performance Management Program	Active
FMD	ACTV	2601	EBAS Migration	Active
FMD	ACTV	2604	Contract Support	Active
FMD	ACTV	2605	WHS Contingency	Active
FMD	ACTV	2608	FM Tools (EAS, PRP, etc.)	Active
FMD	ACTV	2609	Maintain WAAS	Active
FMD	ACTV	2610	EPMS	Active
FSD	PROG	3300	Engineering and Construction Management	Active
FSD	ACTV	3301	Program Management	Active
FSD	ACTV	3305	Construction Management	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
FSD	ACTV	3310	Architecture & Engineering	Active
FSD	SACT	3311	Master Planning	Active
FSD	SACT	3312	Planning and Design	Active
FSD	SACT	3313	Architecture & Engineering Other Support	Active
FSD	SACT	3314	Energy Management	Active
FSD	PROJ	3321	Control Tower/Fire Station	Active
FSD	PROJ	3322	Pentagon Memorial North Gate	Active
FSD	PROJ	3323	Pentagon Support Operations Center	Active
FSD	PROJ	3324	Multi-Mission Contingency Facility	Active
FSD	PROJ	3325	Power Plant Facility	Active
FSD	PROJ	3326	Power Plant Electrical	Active
FSD	PROJ	3327	Power Plant Mechanical	Active
FSD	PROJ	3328	Replace Waste Water Treatment Plant	Active
FSD	PROJ	3329	Adit for Garbage Retention	Active
FSD	PROJ	3330	Maintenance Facility/Motor Pool	Active
FSD	PROJ	3331	Power Plant Modernization Phase 5	Active
FSD	PROJ	3332	SRM Projects	Active
FSD	PROJ	3333	Replacement Heliport and Helipad	Active
FSD	PROJ	3334	ECIP - Revolving Doors in the Pentagon	Active
FSD	PROJ	3335	ECIP - Energy Efficient Document Destruction	Active
FSD	PROG	3400	Facility Operations	Active
FSD	ACTV	3410	Pentagon Reservation	Active
FSD	SACT	3411	Custodial	Active
FSD	SACT	3412	Grounds Maintenance	Active
FSD	SACT	3413	Utilities	Active
FSD	SACT	3414	Maintenance and Repair	Active
FSD	SACT	3415	Sold and Hazardous Wast	Active
FSD	SACT	3419	Pentagon Reservation Other Support	Active
FSD	ACTV	3420	Owned and Leased Space	Active
FSD	SACT	3421	Custodial	Active
FSD	SACT	3422	Grounds Maintenance	Active
FSD	SACT	3423	Utilities	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
FSD	SACT	3424	Maintenance and Repair	Active
FSD	SACT	3425	Sold and Hazardous Wast	Active
FSD	SACT	3429	Pentagon Reservation Other Support	Active
FSD	ACTV	3430	Mark Center	Active
FSD	SACT	3433	Utilities	Active
FSD	SACT	3437	BOS Contract	Active
FSD	SACT	3439	Mark Center Other Support	Active
FSD	ACTV	3440	Space Portfolio Management	Active
FSD	SACT	3441	Pentagon Rent	Active
FSD	SACT	3442	Mark Center Rent	Active
FSD	SACT	3443	Leased Space Rent	Active
FSD	SACT	3444	OSD and WHS Construction, Alternation, and Fit Out	Active
FSD	PROJ	2501	Construct CCY Patio (EOY Option)	Active
FSD	PROJ	2502	Mall Terrace Destructive Testing/Study	Active
FSD	PROJ	2503	MC Power Supply to HVAC	Active
FSD	PROJ	2504	REA DiLorenzo Clinic Roof	Active
FSD	PROJ	2505	REA M/C Distribution (PAC)	Active
FSD	PROJ	2506	Repair Center Courtyard Stairs (Concept)	Active
FSD	PROJ	2507	Segment 1 Clinic Fire Controls	Active
FSD	PROJ	2508	STM Master Plan/South STM Tunnel Study	Active
FSD	PROJ	2509	REA Corridor 8 Retaining Wall	Active
FSD	PROJ	2510	Lighting Protection (Concept/RFP)	Active
FSD	SACT	3449	Space Portfolio Management Other Support	Active
FSD	PROG	3500	Mission Services	Active
FSD	ACTV	3510	Standards and Compliance	Active
FSD	SACT	3511	Safety and Environmental	Active
FSD	SACT	3512	Fire Protection and Prevention	Active
FSD	SACT	3513	Commissioning	Active
FSD	SACT	3519	Standards and Compliance Support	Active
FSD	ACTV	3520	Security and Emergency	Active
FSD	ACTV	3530	Directorate Management	Active
FSD	SACT	3531	Payroll	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
FSD	SACT	3532	Training and Travel	Active
FSD	SACT	3539	Direcotrate Management Other	Active
HRD	PROG	1501	Consolidated Adjudications	Active
HRD	ACTV	1502	Consolidated Adjudications Program Support	Active
HRD	PROG	1505	Personnel Security	Active
HRD	ACTV	1506	Personnel Security Support	Active
HRD	ACTV	1507	FBI Fingerprint Support	Active
HRD	ACTV	1508	Personnel Security Investigations	Active
HRD	PROG	1509	Learning and Development (L&D)	Active
HRD	ACTV	1510	National Security Studies	Active
HRD	ACTV	1511	APEX Orientation	Active
HRD	ACTV	1512	Long Term Training	Active
HRD	ACTV	1513	Course Development	Active
HRD	ACTV	1514	Strategic Human Capital Planning	Active
HRD	ACTV	1515	Learning Management System	Active
HRD	ACTV	1517	L&D Program Support	Active
HRD	PROG	1520	Personnel Services	Active
HRD	ACTV	1521	Staffing	Active
HRD	ACTV	1525	HR Support	Active
HRD	PROG	1527	Labor & Management Employee Relations (LMER)	Active
HRD	ACTV	1528	LMER Program Support	Active
HRD	PROG	1529	Special Employment Program	Active
HRD	ACTV	1530	Executive Secretarial and Admin Services	Active
HRD	ACTV	1531	Presidential Management Fellows (PMF)	Active
HRD	ACTV	1534	Summer Intern Contract Program	Active
HRD	ACTV	1537	People with Disabilities/Workforce Recruitment Program	Active
HRD	PROG	1544	Management and Program Support	Active
HRD	ACTV	1545	Hilites	Active
HRD	ACTV	1546	Sign Language Interpreter	Active
HRD	ACTV	1547	Courier	Active
HRD	ACTV	1548	Awards, Certificates and Medals	Active
HRD	ACTV	2424	BRAC #137	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
HRD	ACTV	2425	BRAC #130	Active
EITSD	LGCY	0000	ITMD	Active
EITSD	PROG	1601	Helpdesk (ITMD)	Active
EITSD	ACTV	1602	Desktop Support Services (ITMD)	Active
EITSD	ACTV	1604	Hardware Maintenance and Software License Renewals (ITMD)	Active
EITSD	PROG	1605	Business Systems (ITMD)	Active
EITSD	ACTV	1606	FMD Domain - Specific Systems	Active
EITSD	SACT	1607	WAAS/TFAS*	Active
EITSD	SACT	1608	Other FMD Systems	Active
EITSD	ACTV	1609	A&PO Domain - Specific Systems	Active
EITSD	ACTV	1610	APSD Domain - Specific Systems	Active
EITSD	ACTV	1611	HRD Domain - Specific Systems	Active
EITSD	ACTV	1612	P&E Domain - Specific Systems	Active
EITSD	ACTV	1613	DFD Domain - Specific Systems	Active
EITSD	SACT	1614	DFD Domain-Specific PRMRF C&B	Active
EITSD	ACTV	1615	PENREN Domain - Specific Systems	Active
EITSD	ACTV	1616	ESD Domain - Specific Systems	Active
EITSD	SACT	1617	eCCS*	Active
EITSD	SACT	1618	Other ESD Systems	Active
EITSD	ACTV	1619	Business Systems Administration - Enhancement Support	Active
EITSD	PROG	1621	Infrastructure Support (ITMD)	Active
EITSD	ACTV	1622	Infrastructure Systems Administration Support (ITMD)	Active
EITSD	ACTV	1624	USCAAF	Active
EITSD	ACTV	1625	Infrastructure Support PRMRF C&B	Active
EITSD	ACTV	1626	Infrastructure Support Life - Cycle Refresh (ITMD)	Active
EITSD	ACTV	1627	Infrastructure Maintenance and License Renewals (ITMD)	Active
EITSD	PROG	1628	Continuity of Operations Support (ITMD)	Active
EITSD	ACTV	1630	COOP Life - Cycle Refresh (ITMD)	Active
EITSD	ACTV	1631	COOP Offsite Technical Support (ITMD)	Active
EITSD	ACTV	1632	COOP Systems Maintenance and License Renewals (ITMD)	Active
EITSD	PROG	1633	Information Assurance (ITMD)	Active
EITSD	ACTV	1634	Create IA - Empowered Workforce - Training	Active

6/15/2012

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
EITSD	ACTV	1635	Defend Systems & Networks	Active
EITSD	ACTV	1636	Transform & Enable IA Capabilities	Active
EITSD	PROG	1637	Portfolio and Program Support (ITMD)	Active
EITSD	ACTV	1638	ITMD Portfolio Management System Support	Active
EITSD	PROG	1639	IT Governance (ITMD)	Active
EITSD	ACTV	1640	WHS Enterprise Architecture Support	Active
EITSD	ACTV	1641	Pentagon Area CIO Council (PACC) Bills (ITMD)	Active
EITSD	PROG	1642	Asset Management (ITMD)	Active
EITSD	ACTV	1643	Inventory - Warehouse Operations (ITMD)	Active
EITSD	PROG	1645	Telecommunications	Active
EITSD	ACTV	1646	Blackberry	Active
EITSD	ACTV	1647	Non - Blackberry	Active
EITSD	ACTV	1648	Landlines	Active
EITSD	ACTV	1649	Leased Data Circuits	Active
EITSD	ACTV	1650	SECDEF Travel	Active
EITSD	ACTV	1651	SECDEF Direct Bills	Active
EITSD	ACTV	1652	Telecommunications PRMRF (C&B)	Active
EITSD	PROG	1653	Copiers	Active
EITSD	ACTV	1654	Copier Lease, Operations and Maintenance	Active
EITSD	PROG	1655	DoD Identity Protection and Management	Active
EITSD	ACTV	1656	IPM Technical Support	Active
EITSD	ACTV	1657	IPM HW/SW Maintenance	Active
EITSD	PROG	1659	ITA Provided Services	Active
EITSD	ACTV	1660	WHS Network Connectivity Bill	Active
EITSD	PROG	1661	Audio Visual (AV) and Video Teleconferencing (VTC)	Active
EITSD	ACTV	1662	AV/VTC Technical Support	Active
EITSD	SACT	1665	Other DFD Systems	Active
EITSD	SACT	1666	Other HRD Systems	Active
EITSD	SACT	1667	HRD Integrated Tools Development	Active
EITSD	ACTV	1668	Performance Management	Active
EITSD	PROG	1669	PLC2	Active
EITSD	ACTV	1670	Pentagon Conference Center	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
EITSD	ACTV	1671	Pentagon Library	Active
EITSD	ACTV	1672	Business Process Re-engineering (BPR)	Active
OGC	PROG	2201	Legal Services & General Counsel	Active
OGC	ACTV	2204	Office Support	Active
OSD Ntwks	LGCY	0000	OSD Ntwks	Active
OSD Ntwks	PROG	1701	Help Desk (OSDNetwork)	Active
OSD Ntwks	ACTV	1702	Desktop Support Services (OSDNetwork)	Active
OSD Ntwks	ACTV	1703	Helpdesk Life-Cycle Refresh (OSDNetwork)	Active
OSD Ntwks	ACTV	1704	Hardware Maintenance and Software License Renewals (OSD Network)	Active
OSD Ntwks	PROG	1705	ITA Provided Services (OSDNetwork)	Active
OSD Ntwks	ACTV	1706	OSD Network Connectivity Bill	Active
OSD Ntwks	PROG	1707	Business Systems (OSDNetwork)	Active
OSD Ntwks	ACTV	1708	Comptroller Information System (CIS)	Active
OSD Ntwks	ACTV	1710	Public Affairs Mission Applications Support	Active
OSD Ntwks	PROG	1711	Infrastructure Support (OSDNetwork)	Active
OSD Ntwks	ACTV	1712	System Administration Support (OSDNetwork)	Active
OSD Ntwks	ACTV	1713	System Design/Implementation Support	Active
OSD Ntwks	ACTV	1714	Enterprise Managed Print Services	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
OSD Ntwks	ACTV	1715	Infrastructure Life-Cycle Refresh (OSDNetwork)	Active
OSD Ntwks	ACTV	1716	Infrastructure Maintenance and License Renewals (OSDNetwork)	Active
OSD Ntwks	PROG	1717	Information Assurance (OSDNetwork)	Active
OSD Ntwks	ACTV	1718	Certification and Accreditation (OSDNetwork)	Active
OSD Ntwks	ACTV	1719	IA Training and Awareness (OSDNetwork)	Active
OSD Ntwks	ACTV	1720	Computer Network Defense (OSDNetwork)	Active
OSD Ntwks	PROG	1721	Continuity of Operations Support (OSDNetwork)	Active
OSD Ntwks	ACTV	1724	COOP IT Program Support (OSDNetwork)	Active
OSD Ntwks	PROG	1726	Portfolio and Program Support (OSDNetwork)	Active
OSD Ntwks	ACTV	1727	CIO Mission Support	Active
OSD Ntwks	PROG	1730	Pentagon Area Information Systems Support (OSDNetwork)	Active
OSD Ntwks	ACTV	1731	Pentagon Common IT Enterprise Support (OSDNetwork)	Active
OSD Ntwks	ACTV	1732	Pentagon Area CIO Council (PACC) Bills (OSDNetwork)	Active
OSD Ntwks	PROG	1733	SecDef Support (OSDNetwork)	Active
OSD Ntwks	ACTV	1734	Critical Infrastructure (SDC 1)	Active
OSD Ntwks	ACTV	1735	Residential and Personal Comms (SDC 2)	Active

Dir	Category	Program	Program Description	Status
OSD Ntwks	ACTV	1736	Executive Level Transition and Relocation Support (SDC 3)	Active
OSD Ntwks	ACTV	1737	Crisis and COOP Global Situational Awareness (SDC 4)	Active
OSD Ntwks	ACTV	1738	NCR Alternate Site Support (SDC 5)	Active
OSD Ntwks	ACTV	1739	Non-NCR Alt Site Risk Assessment (SDC 6)	Active
OSD Ntwks	ACTV	1740	Out of Area Succession (SDC 7)	Active
OSD Ntwks	ACTV	1741	Executive IT and Telecomm Support (SDC 8)	Active
OSD Ntwks	ACTV	1742	Audiovisual and VTC Support (SDC 9)	Active
OSD Ntwks	ACTV	1744	Defense Telephone Link Support (SDC 12)	Active
OSD Ntwks	ACTV	1745	Information Assurance (IA) Support (SDC 13)	Active
OSD Ntwks	ACTV	1746	Executive Level Communications Security Maintenance (SDC 14)	Active
OSD Ntwks	ACTV	1747	Security for the GSAF (SDC 15)	Active
OSD Ntwks	ACTV	1748	Mobile Executive Communications Support (SDC 17)	Active
OSD Ntwks	ACTV	1749	Primary Alt Site Maintenance (SDC 19)	Active
OSD Ntwks	PROG	1750	Asset Management (OSDNetwork)	Active
OSD Ntwks	ACTV	1751	Inventory-Warehouse Operations (OSDNetwork)	Active
OSD Ntwks	PROG	1753	Video Teleconferencing Systems (VTC)	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
OSD Ntwks	ACTV	1754	VTC Technical Support	Active
OSD Ntwks	ACTV	1755	Support for Misc. Business Systems	Active
OSD Ntwks	ACTV	1758	OASD (LA) CHARRTS	Active
OSD Ntwks	SACT	1760	Defend Systems & Networks (SDC)	Active
OSD Ntwks	SACT	1761	Protect Information Cryptographic Modernization (SDC))	Active
OSD Ntwks	SACT	1762	Transform & Enable IA Capabilities	Active
OSD Ntwks	SACT	1763	Create IA Empowered Workforce/ Training	Active
OSD Ntwks	SACT	1764	AT&L	Active
OSD Ntwks	SACT	1765	CAPE (PA&E)	Active
OSD Ntwks	SACT	1766	COMP	Active
OSD Ntwks	SACT	1767	ENT	Active
OSD Ntwks	SACT	1768	GC	Active
OSD Ntwks	SACT	1769	HA	Active
OSD Ntwks	SACT	1770	LA	Active
OSD Ntwks	SACT	1771	OT&E	Active
OSD Ntwks	SACT	1772	PA	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
OSD Ntwks	SACT	1773	POL	Active
OSD Ntwks	SACT	1774	P&R	Active
OSD Ntwks	SACT	1775	RA	Active
OSD Ntwks	ACTV	1787	Enterprise Data Lifecycle Mgmnt (EDLM) Program Mgmnt	Active
EMD	PROG	1803	DA&M/WHS Programs	Active
EMD	ACTV	1808	Lean Six Sigma	Active
EMD	PROG	1814	Equal Employment Opportunity	Active
EMD	ACTV	1815	EEO Program Support	Active
EMD	ACTV	1816	EEO Program (Awareness/Promotions/Job fairs)	Active
EMD	ACTV	1817	EEO Complaint/Resolution Program	Active
EMD	ACTV	1818	EEO No Fear Act Training	Active
EMD	PROG	1819	Federal Executive Boards	Active
EMD	ACTV	1820	Financial Support of FEB requirements	Active
EMD	PROG	1823	DoD Programs	Active
EMD	ACTV	1824	ICE System Support	Active
EMD	ACTV	1825	DoD Program Support	Active
EMD	ACTV	1826	Strategic Planning Consultation & Facilitation	Active
PenRen	LGCY	0000	PenRen	Active
PenRen	PROG	1901	DCIN	Active
PenRen	ACTV	1902	DCIN Operations and Maintenance	Active
PenRen	PROG	1904	Pentagon Renovation	Active
PenRen	PROJ	1921	Wedge 5	Active
PenRen	ACTV	1923	Wedge 5 Construction	Active
PenRen	ACTV	1924	Wedge 5 ITS	Active
PenRen	ACTV	1925	Wedge 5 Moves	Active
PenRen	ACTV	1926	Wedge 5 Operations	Active
PenRen	ACTV	1927	Wedge 5 Salaries	Active
PenRen	ACTV	1928	Wedge 5 Swing Space	Active

6/15/2012

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
RRMC	PROG	2101	Installation Operations	Active
RRMC	ACTV	2102	Payroll (RRMC)	Active
RRMC	ACTV	2103	Repair & Maintenance	Active
RRMC	ACTV	2104	Engineering	Active
RRMC	ACTV	2106	Utilities (RRMC)	Active
RRMC	ACTV	2107	RRMC Enterprise Support	Active
RRMC	ACTV	2108	Logistics	Active
RRMC	ACTV	2109	Safety and Environmental (RRMC)	Active
RRMC	ACTV	2110	Fire and Emergency Services	Active
RRMC	ACTV	2111	IM/IT Services (114th Signal Battalion)	Active
RRMC	PROG	2112	Military Construction	Active
RRMC	PROJ	2114	Secondary UPS (FY10)	Active
RRMC	PROG	2115	Infrastructure Improvements	Active
RRMC	PROJ	2122	IEOC (FY11)	Active
RRMC	PROJ	2123	Smoke Management and Roadway Partitions (FY11-12)	Active
RRMC	ACTV	2146	Operations and Plans	Active
RRMC	ACTV	2104	Facility Engineering	Active
RRMC	PROJ	2152	West Cooling Tower Substation	Active
RRMC	PROJ	2153	Replace Central Casing Fan Ductwork PROJ-2154-Replace South Gate	Active
RRMC	PROJ	2155	Remove Abandoned Cables PROJ-2156-Replace DX Units in Power Vaults	Active
RRMC	PROJ	2157	Replace UPS input Substation PROJ-2158-Replace Ceiling Lights	Active
RRMC	PROJ	2159	Replace/Repair Fence PROJ-2160-RT Road	Active
RRMC	PROJ	2147	Replace Pumping Station at Industrial Reservoirs	Active
RRMC	PROJ	2148	Drain Waste Vent Replacement	Active
RRMC	PROJ	2149	Point of use Hot Water Heaters	Active
RRMC	PROJ	2151	Replace Heat Exchangers	Active
RRMC	PROJ	2150	Potable Water Line Replacement	Active
RRMC	PROJ	2161	Replace IDS Control	Active
RRMC	PROJ	2162	Crossover Piping	Active
RRMC	PROJ	2163	Replace Blast Door	Active

Chapter 12A
Program, Project, Activity (PPA) code

Dir	Category	Program	Program Description	Status
RRMC	PROJ	2164	Replace personnel entrance	Active
RRMC	PROJ	2165	Exterior Lighting	Active
RRMC	PROJ	2166	VAV System Conversion	Active
RRMC	PROJ	2167	Remove Unused Roof Equipment	Active
RRMC	PROJ	2174	Update Master Plan	Active
RRMC	PROJ	2175	Replace Cooling Towers	Active
RRMC	PROJ	2176	Replace Walkway and Handrails in outer tunnel	Active
RRMC	PROJ	2177	Repave east west road	Active
RRMC	PROJ	2178	Replace manual domestic (drinking water) treatment with automatic chlorination	Active
RRMC	PROJ	2179	Replace old well equipment with new motors and pumps	Active
RRMC	PROJ	2180	Line Sewage Tanks	Active
RRMC	PROJ	2181	Connect Onsite Well	Active
RRMC	PROJ	2182	Remove last medium voltage closet	Active
WHMO	LGCY	0000	WHMO	Active
WHMO	PROG	2818	IT Support	Active
WHMO	ACTV	2819	IT O&M Contracting Support	Active
WHMO	ACTV	2820	Lifecycle Refresh	Active