



Current inventory as of Dec 2011:

48,378

Month	Projected Claims Received	Projected Claims Processed	Projected Inventory (inventory plus claims less processed)	Actual Claims Received	Actual Claims Processed	Inventory (inventory plus claims less processed)
Jan-12	21,000	8,000	61,378	21,479	8,749	61,108
Feb-12	5,600	8,300	58,678	6,415	9,953	57,570
Mar-12	5,000	8,300	55,378	7,090	12,386	52,274
Apr-12	8,000	8,300	55,078	6,770	8,028	51,016
May-12	8,000	8,500	54,578	7,523	9,066	49,473
Jun-12	8,000	8,500	54,078	7,814	8,964	48,323
Jul-12	8,400	11,500	50,978	8,660	12,304	44,679
Aug-12	8,000	11,500	47,478	8,973	11,865	41,787
Sep-12	7,000	11,500	42,978			
Oct-12	7,000	11,500	38,478			
Nov-12	7,000	11,500	33,978			
Dec-12	7,000	11,500	29,478			
Jan-13	21,000	11,500	38,978			
Feb-13	5,600	11,500	33,078			
Mar-13	5,000	11,500	26,578			
Apr-13	8,000	11,500	23,078			
May-13	8,000	11,500	19,578			
Jun-13	8,000	11,500	16,078			
Jul-13	8,400	11,500	12,978			