

**U. S. Department of Justice
Consolidating Statement of Net Cost
For the Fiscal Year Ended September 30, 2009**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Eliminations	Consolidated
Goal 1: Prevent Terrorism and Promote the Nation's Security											
Gross Cost - Intragovernmental	\$ -	\$ 86,405	\$ 5,138	\$ -	\$ 13,414	\$ 1,143,681	\$ -	\$ -	\$ -	\$ (115,280)	\$ 1,133,358
Gross Cost - With the Public	-	254,215	-	-	53,144	3,076,513	8,321	-	-	-	3,392,193
Subtotal Gross Costs	-	340,620	5,138	-	66,558	4,220,194	8,321	-	-	(115,280)	4,525,551
Earned Revenues - Intragovernmental	-	98,711	-	-	501	549,297	-	-	-	(115,280)	533,229
Earned Revenues - With the Public	-	15,388	-	-	35	11,306	-	-	-	-	26,729
Subtotal Earned Revenues	-	114,099	-	-	536	560,603	-	-	-	(115,280)	559,958
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 226,521	\$ 5,138	\$ -	\$ 66,022	\$ 3,659,591	\$ 8,321	\$ -	\$ -	\$ -	\$ 3,965,593
Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People											
Gross Cost - Intragovernmental	\$ 291,499	\$ 1,840,475	\$ 4,129	\$ 119,310	\$ 817,575	\$ 1,035,139	\$ 339,493	\$ -	\$ -	\$ (965,591)	\$ 3,482,029
Gross Cost - With the Public	710,013	3,424,889	-	1,800,666	1,855,073	2,784,534	813,825	6,987	-	-	11,395,987
Subtotal Gross Costs	1,001,512	5,265,364	4,129	1,919,976	2,672,648	3,819,673	1,153,318	6,987	-	(965,591)	14,878,016
Earned Revenues - Intragovernmental	6,723	556,405	-	116,353	409,000	591,269	55,400	-	-	(965,591)	769,559
Earned Revenues - With the Public	-	308,702	-	-	183,747	127,420	156	-	-	-	620,025
Subtotal Earned Revenues	6,723	865,107	-	116,353	592,747	718,689	55,556	-	-	(965,591)	1,389,584
Subtotal Net Cost (Revenues) of Operations	\$ 994,789	\$ 4,400,257	\$ 4,129	\$ 1,803,623	\$ 2,079,901	\$ 3,100,984	\$ 1,097,762	\$ 6,987	\$ -	\$ -	\$ 13,488,432
Goal 3: Ensure the Fair and Efficient Administration of Justice											
Gross Cost - Intragovernmental	\$ -	\$ 1,478,170	\$ 467,739	\$ 105,707	\$ -	\$ -	\$ -	\$ 1,398,657	\$ 257,133	\$ (1,738,020)	\$ 1,969,386
Gross Cost - With the Public	-	678,466	2,324,956	918,605	-	-	-	5,174,958	804,453	-	9,901,438
Subtotal Gross Costs	-	2,156,636	2,792,695	1,024,312	-	-	-	6,573,615	1,061,586	(1,738,020)	11,870,824
Earned Revenues - Intragovernmental	-	166,974	1,468,876	58,795	-	-	-	17,598	918,901	(1,709,671)	921,473
Earned Revenues - With the Public	-	31,940	2,589	-	-	-	-	340,003	69,048	-	443,580
Subtotal Earned Revenues	-	198,914	1,471,465	58,795	-	-	-	357,601	987,949	(1,709,671)	1,365,053
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 1,957,722	\$ 1,321,230	\$ 965,517	\$ -	\$ -	\$ -	\$ 6,216,014	\$ 73,637	\$ (28,349)	\$ 10,505,771
Total Net Cost (Revenue) of Operations	\$ 994,789	\$ 6,584,500	\$ 1,330,497	\$ 2,769,140	\$ 2,145,923	\$ 6,760,575	\$ 1,106,083	\$ 6,223,001	\$ 73,637	\$ (28,349)	\$ 27,959,796

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Goal 1: Prevent Terrorism and Promote the Nation's Security											
Gross Cost - Intragovernmental	\$ -	\$ 99,676	\$ 5,361	\$ -	\$ 17,134	\$ 1,109,469	\$ -	\$ -	\$ -	\$ (147,797)	\$ 1,083,843
Gross Cost - With the Public	-	274,262	-	-	61,288	2,702,440	7,388	-	-	-	3,045,378
	-	373,938	5,361	-	78,422	3,811,909	7,388	-	-	(147,797)	4,129,221
Earned Revenues - Intragovernmental	-	98,897	-	-	216	293,545	-	-	-	(147,797)	244,861
Earned Revenues - With the Public	-	14,738	-	-	-	12,390	-	-	-	-	27,128
	-	113,635	-	-	216	305,935	-	-	-	(147,797)	271,989
\$	\$ -	\$ 260,303	\$ 5,361	\$ -	\$ 78,206	\$ 3,505,974	\$ 7,388	\$ -	\$ -	\$ -	\$ 3,857,232
Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People											
Gross Cost - Intragovernmental	\$ 225,965	\$ 1,852,393	\$ 4,718	\$ 28,982	\$ 749,679	\$ 945,104	\$ 314,748	\$ -	\$ -	\$ (1,000,028)	\$ 3,121,561
Gross Cost - With the Public	807,929	3,278,163	-	1,931,037	1,685,508	2,302,079	809,155	4,722	-	-	10,818,593
	1,033,894	5,130,556	4,718	1,960,019	2,435,187	3,247,183	1,123,903	4,722	-	(1,000,028)	13,940,154
Earned Revenues - Intragovernmental	3,178	509,217	-	126,467	378,732	528,249	45,230	-	-	(1,000,028)	591,045
Earned Revenues - With the Public	-	305,152	-	-	196,224	147,272	139	-	-	-	648,787
	3,178	814,369	-	126,467	574,956	675,521	45,369	-	-	(1,000,028)	1,239,832
\$	\$ 1,030,716	\$ 4,316,187	\$ 4,718	\$ 1,833,552	\$ 1,860,231	\$ 2,571,662	\$ 1,078,534	\$ 4,722	\$ -	\$ -	\$ 12,700,322
Goal 3: Ensure the Fair and Efficient Administration of Justice											
Gross Cost - Intragovernmental	\$ -	\$ 1,387,261	\$ 481,886	\$ 119,429	\$ -	\$ -	\$ -	\$ 1,320,647	\$ 267,702	\$ (1,598,953)	\$ 1,977,972
Gross Cost - With the Public	-	680,102	2,195,256	965,025	-	-	-	4,933,794	747,324	-	9,521,501
	-	2,067,363	2,677,142	1,084,454	-	-	-	6,254,441	1,015,026	(1,598,953)	11,499,473
Earned Revenues - Intragovernmental	-	173,918	1,401,586	131,855	-	-	-	15,724	901,026	(1,571,391)	1,052,718
Earned Revenues - With the Public	-	30,999	3,395	-	-	-	-	340,643	80,654	-	455,691
	-	204,917	1,404,981	131,855	-	-	-	356,367	981,680	(1,571,391)	1,508,409
\$	\$ -	\$ 1,862,446	\$ 1,272,161	\$ 952,599	\$ -	\$ -	\$ -	\$ 5,898,074	\$ 33,346	\$ (27,562)	\$ 9,991,064
Total Net Cost (Revenue) of Operations	\$ 1,030,716	\$ 6,438,936	\$ 1,282,240	\$ 2,786,151	\$ 1,938,437	\$ 6,077,636	\$ 1,085,922	\$ 5,902,796	\$ 33,346	\$ (27,562)	\$ 26,548,618