**DISCRETIONARY CAPS AND THE DEMOCRATIC BUDGET**
(in billions of dollars)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|---|---|---|---|---|---|---|---|---|---|
| Initial caps in BCA | 1,047.0 | 1,066.0 | 1,086.0 | 1,107.0 | 1,131.0 | 1,156.0 | 1,182.0 | 1,208.0 | 1,234.0 | 1,266.1 |
| Adjustments allowed under BCA: | | | | | | | | | | |
| War funding | 96.7 | 44.2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Program integrity | 1.1 | 1.3 | 1.5 | 1.6 | 1.7 | 1.7 | 1.8 | 1.8 | 1.8 | 1.8 |
| Disaster funding | 5.6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Revised caps consistent with BCA | 1,150.4 | 1,111.4 | 1,087.5 | 1,108.6 | 1,132.7 | 1,157.7 | 1,183.8 | 1,209.8 | 1,235.8 | 1,267.9 |
| BA in Democratic Budget | 1,150.4 | 1,111.4 | 1,087.5 | 1,108.6 | 1,132.7 | 1,157.7 | 1,183.8 | 1,209.8 | 1,235.8 | 1,267.9 |
| Dem alternative compared to caps | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Memorandum:*** | | | | | | | | | | |
| Breakout of Democratic Budget: | | | | | | | | | | |
| War funding | 96.7 | 44.2 | --- | --- | --- | --- | --- | --- | --- | --- |
| BCA program integrity initiatives | 1.1 | 1.3 | 1.5 | 1.6 | 1.7 | 1.7 | 1.8 | 1.8 | 1.8 | 1.8 |
| Disaster funding | 5.6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Defense function | 546.0 | 556.0 | 566.0 | 577.0 | 590.0 | 603.0 | 616.0 | 630.0 | 644.0 | 660.7 |
| Other | 501.0 | 510.0 | 520.0 | 530.0 | 541.0 | 553.0 | 566.0 | 578.0 | 590.0 | 605.4 |
| Total | 1,150.4 | 1,111.4 | 1,087.5 | 1,108.6 | 1,132.7 | 1,157.7 | 1,183.8 | 1,209.8 | 1,235.8 | 1,267.9 |

Initial Allocation to the Appropriations Committee for 2013:

| | |
|---|---|
| Initial caps in BCA | 1,047.0 |
| Backout program integrity initiatives not included in BCA | -0.7 |
| Initial allocation to Appropriations | 1,046.3 |