Operation and Maintenance Budget Execution Data
Department of the _____
(Dollars in Thousands)
Data as of: (Decemeber 31/March 31/June 30/September 30) (Fiscal Year)

Appropriation	Budget Activity	Activity Group	Subactivity Group	President's Budget Request	Appropriation	Distribution of Unallocated Congressional Adjustments 1/	Adjustments Required by Statute 2/	Prior Approval Reprogram-mings	Below Threshold Reprogram-mings 3/	Other Reprogram-mings 4/	Current Program 5/	Actual Obligations 6/
	Budget Activity (#) Summary			**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**
	Budget Activity (#) Summary			**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**
	Budget Activity (#) Summary			**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**	**SUBTOTAL**
		Total Direct Program		**TOTAL**	**TOTAL**	**TOTAL**	**TOTAL**	**TOTAL**	**TOTAL**	**TOTAL**	**TOTAL**	**TOTAL**
Notes												

1/ The "Distribution of Unallocated Congressional Adjustments" column reflects the undistrubuted adjustments from Conference Report xxx-xxx.
2/ The "Adjustments Required By Statute" column reflects amounts for General Provisions (P.L. xxx-xxx) and Supplemental Appropriation (P.L. xxx-xxx).
3/ The "Below Threshold Programmings" column includes intra-Budget Activity fund reprogramming and realignments to meet congressional intent.
4/ The "Other Reprogrammings" column includes Internal Reprogramming for Counternarcotics, Environmental Restoration, Foreign Currency Fluctuation and others as directed.
5/ The "Current Program" column reflects column D of the Operation & Maintenance Appropriation Status by Fiscal Year Program and Subaccounts Report (DD 1002 report) as of (Day) (Month) (Year).
6/ The "Actual Obligations" column reflects column E of the Operation & Maintenance Appropriation Status By Fiscal Year Program and Subaccounts Report (DD 1002 report) as of Day Month Year.