Defense Health Program Fiscal Year (FY) 2013 Budget Estimates FY 2013 Overseas Contingency Operations (OCO) Operation and Maintenance

O-1 Line Item Summary

(Dollars in Thousands)

Major Category: Operations *

Sub- Activity Group	Sub-Activity Group Name	FY 2011 Actuals	FY 2012 Request	FY 2012 Appropriated	FY 2013 Estimate
01	In-House Care	715,131	641,996	642,221	483,326
02	Private Sector Care	538,376	464,869	451,847	376,982
03	Consolidated Health Support	112,607	95,994	95,770	111,675
04	Information Management	5,436	5,548	5,548	4,773
05	Management Activities	287	751	751	660
06	Education and Training	16,247	16,859	16,859	15,370
07	Base Operations/Communications	5,909	2,271	2,271	1,112
		1,393,993	1,228,288	1,215,266	993,898

Notes:

^{*} FY 2011 actuals include Operation Noble Eagle. FY 2012 DHP amount of the P.L. 112-74 Section 9014 congressionally directed reduction is \$13.022M.