

**Defense Health Program
Fiscal Year (FY) 2013 Budget Estimates
Exhibit PB-15, Advisory and Assistance Services**

Appropriation: Operation & Maintenance

	<u>FY 2011</u> <u>Estimate</u>	<u>FY 2012</u> <u>Estimate</u>	<u>FY 2013</u> <u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work			
Non-FFRDC Work	479,930	258,980	201,568
Subtotal	479,930	258,980	201,568
II. Studies, Analyses & Evaluation			
FFRDC Work	7,349	7,489	8,275
Non-FFRDC Work	23,178	20,091	27,462
Subtotal	30,527	27,580	35,737
III. Engineering & Technical Services			
FFRDC Work		4,434	
Non-FFRDC Work	11,049	240	195
Subtotal	11,049	4,674	195
Total	521,506	291,234	237,500