

**Defense Health Program
Fiscal Year (FY) 2013 Budget Estimates
Exhibit PB-11A, Personnel Summary**

	<u>FY 2011 Actual</u>		<u>FY 2012 Estimate</u>		<u>FY 2013 Estimate</u>		<u>FY12-13 Change</u>	
	<u>End</u> <u>Strength</u>	<u>Avg</u> <u>Strength</u>	<u>End</u> <u>Strength</u>	<u>Avg</u> <u>Strength</u>	<u>End</u> <u>Strength</u>	<u>Avg</u> <u>Strength</u>	<u>End</u> <u>Strength</u>	<u>Avg</u> <u>Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	26,655	26,601	26,748	26,702	26,589	26,669	-159	-33
Officers	12,541	12,067	11,889	12,215	11,864	11,877	-25	-339
Enlisted	14,114	14,534	14,859	14,487	14,725	14,792	-134	306
<u>Navy Total</u>	27,220	26,965	27,715	27,468	28,286	28,001	571	533
Officers /1	8,662	8,621	8,790	8,726	8,892	8,841	102	115
Enlisted	18,558	18,344	18,925	18,742	19,394	19,160	469	418
<u>Air Force Total</u>	32,509	31,729	31,544	32,027	31,176	31,360	-368	-667
Officers	11,918	10,903	11,164	11,541	11,048	11,106	-116	-435
Enlisted	20,591	20,826	20,380	20,486	20,128	20,254	-252	-232
<u>Total Active Duty</u>	86,384	85,294	86,007	86,196	86,051	86,029	44	-167
Officers	33,121	31,591	31,843	32,482	31,804	31,824	-39	-659
Enlisted	53,263	53,703	54,164	53,714	54,247	54,206	83	492
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	21,705	20,937	22,328	22,017	22,828	22,578	500	562
Officers	4,168	3,980	4,296	4,232	4,382	4,339	86	107
Enlisted	17,537	16,957	18,032	17,785	18,446	18,239	414	455
<u>Navy Total</u>	12,577	12,484	12,349	12,463	12,051	12,200	-298	-263
Officers	2,413	2,391	2,173	2,293	2,117	2,145	-56	-148
Enlisted	10,164	10,093	10,176	10,170	9,934	10,055	-242	-115
<u>Air Force Total</u>	2,004	2,089	1,994	1,999	1,996	1,995	2	-4
Officers	788	794	785	787	785	785	0	-2
Enlisted	1,216	1,295	1,209	1,213	1,211	1,210	2	-3
<u>Total Active Duty</u>	36,286	35,510	36,671	36,479	36,875	36,773	204	295
Officers	7,369	7,165	7,254	7,312	7,284	7,269	30	-43
Enlisted	28,917	28,345	29,417	29,167	29,591	29,504	174	337

**Defense Health Program
Fiscal Year (FY) 2013 Budget Estimates
Exhibit PB-11A, Personnel Summary**

	<u>FY 2011 Actual</u>		<u>FY 2012 Estimate</u>		<u>FY 2013 Estimate</u>		<u>FY12-13 Change</u>	
	End		End		End		End	
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	40,543	40,088	35,438	34,602	35,665	34,829	227	227
Navy	13,173	13,068	11,284	11,098	11,200	11,014	-84	-84
Air Force	6,121	6,097	7,223	6,512	7,272	6,561	49	49
TRICARE Management Activity	1,638	1,616	5,521	5,505	5,556	5,540	35	35
Total	61,475	60,869	59,466	57,717	59,693	57,944	227	227
II. Civilian Personnel - Foreign National Direct Hire								
Army	465	475	436	431	436	431	0	0
Navy	248	222	236	213	236	213	0	0
Air Force	107	107	94	95	94	95	0	0
TRICARE Management Activity	0	0	0	0	0	0	0	0
Total	820	804	766	739	766	739	0	0
III. Civilian Personnel - Foreign National Indirect Hire								
Army	1,104	1,041	1,053	1,033	1,053	1,033	0	0
Navy	575	277	448	430	448	430	0	0
Air Force	234	233	242	238	242	238	0	0
TRICARE Management Activity	4	5	5	5	5	5	0	0
Total	1,917	1,556	1,748	1,706	1,748	1,706	0	0
IV. Total Civilian Personnel								
Army	42,112	41,604	36,927	36,066	37,154	36,293	227	227
Navy	13,996	13,567	11,968	11,741	11,884	11,657	-84	-84
Air Force	6,462	6,437	7,559	6,845	7,608	6,894	49	49
TRICARE Management Activity	1,642	1,621	5,526	5,510	5,561	5,545	35	35
Total /1	64,212	63,229	61,980	60,162	62,207	60,389	227	227
V. Summary Civilian Personnel								
U.S. Direct Hire	61,475	60,869	59,466	57,717	59,693	57,944	227	227
Foreign National Direct Hire	820	804	766	739	766	739	0	0
Foreign National Indirect Hire	<u>1,917</u>	<u>1,556</u>	<u>1,748</u>	<u>1,706</u>	<u>1,748</u>	<u>1,706</u>	0	0
Total, Civilians /1	64,212	63,229	61,980	60,162	62,207	60,389	227	227
/1 Includes reimbursable civilians - memo	244	464	245	436	245	436	0	0

**Defense Health Program
Fiscal Year (FY) 2013 Budget Estimates
Exhibit PB-11A, Personnel Summary**

	<u>FY 2011 Actual</u>		<u>FY 2012 Estimate</u>		<u>FY 2013 Estimate</u>		<u>FY12-13 Change</u>	
	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	2	2	1	1	1	1	0	0
Civilian	126	127	143	143	143	143	0	0
TRICARE Management Activity (PE 0807798)								
Military	0	2	0	0	0	0	0	0
Civilian	64	67	136	136	136	136	0	0
Army Management Headquarters (PE 0807798)								
Military	109	107	110	110	122	116	12	7
Civilian	516	513	450	443	530	523	80	80
Navy Management Headquarters (PE 0807798)								
Military	204	204	204	204	215	210	11	6
Civilian	216	219	173	170	173	170	0	0
Air Force Management Headquarters (PE 0807798)								
Military	399	399	399	399	399	399	0	0
Civilian	65	112	144	138	144	138	0	0

Note: Some numbers do not add due to rounding.