

Defense Health Program
Fiscal Year (FY) 2013 Budget Estimates
Total Obligational Authority
(Dollars in Thousands)

0130D Defense Health Program	FY 2011 ^{1/}				FY 2012 Enacted			FY 2013 Request		
	Base + OCO	Base	OCO	Total	Base	OCO	Total	Base	OCO	Total
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>										
0130D 010 In-House Care	8,639,260	8,158,856	642,221	8,801,077	8,625,507	483,326	9,108,833			
0130D 020 Private Sector Care	14,802,421	16,047,272	451,846	16,499,118	16,148,263	376,982	16,525,245			
0130D 030 Consolidated Health Support	1,903,153	2,202,306	95,770	2,298,076	2,309,185	111,675	2,420,860			
0130D 040 Information Management	1,418,649	1,422,697	5,548	1,428,245	1,465,328	4,773	1,470,101			
0130D 050 Management Activities	305,222	311,102	751	311,853	332,121	660	332,781			
0130D 060 Education and Training	690,642	705,162	16,859	722,021	722,081	15,370	737,451			
0130D 070 Base Operations/Communications	2,194,184	1,738,840	2,271	1,741,111	1,746,794	1,112	1,747,906			
TOTAL, BA 01: OPERATION & MAINTENANCE	29,953,531	30,586,235	1,215,266	31,801,501	31,349,279	993,898	32,343,177			
<u>BUDGET ACTIVITY 02: RDT&E</u>										
0130D DEFENSE HEALTH PROGRAM	1,205,750	1,266,787	0	1,266,787	672,977	0	672,977			
TOTAL, BA 02: RDT&E	1,205,750	1,266,787	0	1,266,787	672,977	0	672,977			
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>										
0130D DEFENSE HEALTH PROGRAM	546,700	632,518	0	632,518	506,462	0	506,462			
TOTAL, BA 03: PROCUREMENT	546,700	632,518	0	632,518	506,462	0	506,462			
Total Defense Health Program	31,705,981	32,485,540	1,215,266	33,700,806	32,528,718	993,898	33,522,616			

1/ FY 2011 actuals include Operation and Maintenance funding of \$1,393.993M and Research and Development funding of \$24M for Overseas Contingency Operations (OCO) under the Department of Defense Appropriations Act for FY 2011 Public Law 112-10