

1. COMPONENT		FY 2013 MILITARY CONSTRUCTION PROGRAM						2. DATE February 2012				
3. INSTALLATION AND LOCATION Various			4. COMMAND Secretary of Defense						5. AREA CONSTRUCTION COST INDEX Various			
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED					
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A.												
B.												
7. INVENTORY DATA (\$000)												
A. TOTAL AREA.												
B. INVENTORY TOTAL AS OF												
C. AUTHORIZATION NOT YET IN INVENTORY												
D. AUTHORIZATION REQUESTED IN THIS PROGRAM												
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM												
F. PLANNED IN NEXT THREE YEARS												
G. REMAINING DEFICIENCY												
H. GRAND TOTAL												
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY	PROJECT	PROJECT TITLE					COST	DESIGN	STATUS			
CODE	NUMBER						(\$000)	START	COMPLETE			
Various		Planning and Design					315,562	N/A	N/A			
9. FUTURE PROJECTS												
CATEGORY	PROJECT TITLE					COST						
CODE						(\$000)						
Various	Planning and Design (FY 2014-2017)					1,234,900						
10. MISSION OR MAJOR FUNCTION												
N/A												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES												
N/A						(\$000)						
A. AIR POLLUTION												
B. WATER POLLUTION												
C. OCCUPATIONAL SAFETY AND HEALTH												

1. Component		FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date February 2012	
3. Installation and Location/UIC: Various			4. Project Title Planning and Design			
5. Program Element N/A		6. Category Code N/A		7. Project Number N/A		8. Project Cost (\$000) \$315,562
9. COST ESTIMATES						
Item			U/M	Quantity	Unit Cost	Cost (\$000)
Planning and Design						\$315,562
DoD Education Activity				(105,569)		
TRICARE Management Activity				(105,700)		
U.S. Special Operations Command				(27,620)		
National Security Agency				(8,300)		
Washington Headquarters Services				(7,928)		
Missile Defense Agency				(4,548)		
Defense Intelligence Agency				(2,919)		
Defense Logistics Agency				(5,000)		
Defense Level Activities				(47,978)		
10. Description of Proposed Construction						
Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.						
11 Requirement:						
The estimated costs for most projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item.						
FY 2013 Defense Level funding covers planning and design for various defense agencies and activities, planning and design associated with exercise related construction, and covers efforts across the Department to standardize and distribute uniform design criteria.						
Defense Level funding also covers all planning and design efforts associated with the Energy Conservation Investment Program (ECIP). The FY 2013 ECIP program has been increased to \$150 million, and Defense Level planning and design funding has been increased to cover the design activities necessary to support this program.						