

1. COMPONENT	FY 2013 MILITARY CONSTRUCTION PROGRAM		2. DATE February 2012
3. INSTALLATION AND LOCATION Various	4. COMMAND Secretary of Defense		5. AREA CONSTRUCTION COST INDEX Various

6. PERSONNEL STRENGTH	PERMANENT		STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.										
B.										

7. INVENTORY DATA (\$000)

A. TOTAL AREA.
B. INVENTORY TOTAL AS OF
C. AUTHORIZATION NOT YET IN INVENTORY
D. AUTHORIZATION REQUESTED IN THIS PROGRAM
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM
F. PLANNED IN NEXT THREE YEARS
G. REMAINING DEFICIENCY
H. GRAND TOTAL

8. PROJECTS REQUESTED IN THIS PROGRAM:					
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	COST (\$000)	DESIGN START	STATUS COMPLETE
Various		Minor Construction	38,785	N/A	N/A

9. FUTURE PROJECTS		
CATEGORY CODE	PROJECT TITLE	COST (\$000)
Various	Minor Construction (FY 2014-2017)	238,208

10. MISSION OR MAJOR FUNCTION
Various

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
None

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3. Installation and Location/UIC: Various			4. Project Title Minor Construction			
5. Program Element N/A		6. Category Code N/A		7. Project Number N/A		8. Project Cost (\$000) 38,785
9. COST ESTIMATES						
Item			U/M	Quantity	Unit Cost	Cost (\$000)
Unspecified Minor Construction			LS			\$38,785
DOD Education Activity (4,091)						
Joint Chiefs of Staff (6,440)						
U.S. Special Operations Command (10,000)						
TRICARE Management Activity (5,000)						
Defense Logistics Agency (7,254)						
National Security Agency (3,000)						
Defense Level Activities (3,000)						
10. Description of Proposed Construction						
Budget Subactivity: Unspecified Minor Construction						
<p>Title 10 USC 2805 provides statutory authority to carry out minor military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation; and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor military construction project, currently \$2,000,000 per project (Section 2803 of the DoD Authorization Act for Fiscal Year 2008 amended Section 2805 of title 10 USC to raise the threshold for unspecified minor construction projects to \$2,000,000, and Section 2811 of the DoD Authorization Act for Fiscal Year 1996 amended Section 2805 of title 10 USC to raise the threshold for unspecified minor construction projects to correct life, health, or safety deficiencies to \$3,000,000).</p>						
11 Requirement:						
<p>The \$38,785,000 for FY 2013 is considered a reasonable estimate to provide the numerous Defense Agencies and Activities supported by this account a capability to react to requirements for construction, alteration, or modification of facilities resulting from: (1) unforeseen situations affecting mission performance or safety of life or property; and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset (amortized) through savings in maintenance and operation costs. A lump sum amount of \$6,440,000 is included to support exercise related construction projects for JCS sponsored exercises.</p>						
12. Supplemental Data:						
<p>a. Estimated design data: Not applicable.</p> <p>b. Equipment provided from other appropriations: Not applicable.</p>						

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