

**U.S. Special Operations Command
FY 2013 Military Construction, Defense-Wide
(\$ in Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
California				
Naval Base Coronado				
SOF Close Quarters Combat and Dynamic Shooting Facility	13,969	13,969	C	229
SOF Indoor Dynamic Shooting Facility	31,170	31,170	C	232
SOF Mobile Communications Detachment Support Facility	10,120	10,120	C	235
Colorado				
Fort Carson				
SOF Battalion Operations Complex	56,673	56,673	C	239
Florida				
Eglin Air Force Base				
SOF AVFID Operations and Maintenance Facilities	41,695	41,695	C	243
MacDill Air Force Base				
SOF Joint Special Operations University Facility	34,409	34,409	C	247
Hawaii				
Joint Base Pearl Harbor-Hickam				
SOF SDVT-1 Waterfront Operations Facility	24,289	24,289	C	251
Kentucky				
Fort Campbell				
SOF Ground Support Battalion	26,313	26,313	C	255
SOF Landgraf Hangar Extension	3,559	3,559	C	259
New Mexico				
Cannon Air Force Base				
SOF AC-130J Combat Parking Apron	22,062	22,062	C	262

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North Carolina				
Camp Lejeune				
SOF Marine Battalion Company/Team Facilities	53,399	53,399	C	266
SOF Survival Evasion Resistance Escape Training Facility	5,465	5,465	C	269
Fort Bragg				
SOF Battalion Operations Facility	40,481	40,481	C	274
SOF Civil Affairs Battalion Complex	31,373	31,373	C	277
SOF Support Addition	3,875	3,875	C	280
SOF Sustainment Brigade Complex	24,693	24,693	C	283
Virginia				
Joint Expeditionary Base Little Creek-Fort Story				
SOF Combat Services Support Facility-East	11,132	11,132	C	287
Washington				
Fort Lewis				
SOF Battalion Operations Facility	46,553	46,553	C	291
SOF Military Working Dog Kennel	3,967	3,967	C	294
United Kingdom				
RAF Mildenhall				
SOF CV-22 Simulator Facility	6,490	6,490	C	298
CONUS Classified				
SOF Parachute Training Facility	6,477	6,477	C	301
Total	498,164	498,164		

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA			4. COMMAND NAVAL SPECIAL WARFARE COMMAND			5. AREA CONSTRUCTION COST INDEX 1.14				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	394	2272	434	0	0	0	0	0	0	3,100
B. END FY 17	374	2755	468	0	0	0	0	0	0	3,597
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										1,907
B. INVENTORY TOTAL AS OF SEP 12										109,135
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-12)										57,722
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										55,259
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										0
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										346,822
G. REMAINING DEFICIENCY										329,160
H. GRAND TOTAL										898,098
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE			
171	SOF CLOSE QUARTERS COMBAT AND DYNAMIC SHOOTING FACILITY				1,394 SM (15,000 SF)	13,969	12/11	10/13		
171	SOF INDOOR DYNAMIC SHOOTING FACILITY				7,432SM (80,000 SF))	31,170	12/11	10/13		
131	SOF MOBILE COMM DET SUPPORT FACILITY				2,323 SM (25,000 SF)	10,120	12/11	10/13		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
a. Included in Following Program (FY14) NONE										
b. Planned Next Three Years (FY15-17)										
143	SOF LOGSU ONE OPERATIONS FACILITY #1				19,881 SM (214,000 SF)	41,733				
143	SOF SUPPORT ACTIVITY (SUPPACT) OPERATIONS FACILITY #2				6,503 SM (70,000 SF)	28,623				
143	SOF SUPPORT ACTIVITY (SUPPACT) OPERATIONS FACILITY #3				3,716 SM (40,000 SF)	21,458				
143	SOF LOGSU ONE OPERATIONS FACILITY #2				10,219 SM (110,000 SF)	48,112				
143	SOF SEAL TEAM OPERATIONS FACILITY				21,089 SM (227,000 SF)	55,842				
143	SOF SEAL TEAM OPERATIONS FACILITY				7,711 SM (83,000 SF)	41,573				
171	SOF BASIC TRAINING COMMAND				22,688 SM (244,000 SF)	96,347				
171	SOF NSWCCN CLOSE QUARTERS COMBAT FACILITY				2,137 SM (23,000 SF)	13,134				
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
The mission of Naval Base Coronado is to arm, repair, provision, service and support the U.S. Pacific Fleet and other operating forces. The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish special operations missions.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012	
3. Installation and Location/UIC: NAVAL BASE CORONADO (LA POSTA), CALIFORNIA				4. Project Title SOF CLOSE QUARTERS COMBAT (CQC) and DYNAMIC SHOOTING FACILITY		
5. Program Element 1140494BB		6. Category Code 171	7. Project Number P-888		8. Project Cost (\$000) 13,969	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					10,001	
CLOSE QUARTERS COMBAT FACILITY (15,000 SF)		SM	1,394	1,615	(2,251)	
BAFFLED DYNAMIC RIFLE RANGE		EA	1	6,000,000	(6,000)	
PISTOL RANGES		EA	4	360,000	(1,440)	
SPECIAL COSTS		LS	--	--	(170)	
OPERATION AND MAINTENANCE SUPP INFO (OMSI)		LS	--	--	(40)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(100)	
SUPPORTING FACILITIES					2,148	
PAVING AND SITE IMPROVEMENTS		LS	--	--	(278)	
MECHANICAL UTILITIES		LS	--	--	(746)	
SITE PREPARATIONS		LS	--	--	(540)	
ELECTRICAL UTILITIES		LS	--	--	(584)	
ESTIMATED CONTRACT COST					12,149	
CONTINGENCY (5%)					607	
SUBTOTAL					12,756	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					727	
SUBTOTAL					13,483	
DESIGN BUILD DESIGN COST (4%)					486	
TOTAL REQUEST					13,969	
TOTAL REQUEST (ROUNDED)					13,969	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)					(5,585)	
<p>10. Description of Proposed Construction: Constructs a 1,394 SM (15,000 SF) Close Quarters Combat (CQC) Range, one Baffled Dynamic Rifle Range, and four Pistol Ranges for Naval Special Warfare Group ONE (NSWG-1) and Naval Special Warfare Center (NSWC) at Naval Base Coronado (Camp Michael Monsoor, formerly La Posta Training Camp). Unique aspects of the CQC include multiple entry points, multiple rooms and hallways, and internal and external stairwells, as well as multiple deconffliction points. The roofing system will be a dome-type system with air gaps for ventilation and will include a catwalk. Construction will consist of concrete and masonry, concrete slab on grade, lighting, and interior wall with ballistic steel wall panels to withstand 5.56/7.62mm ball ammunition. Other significant facility features include breachable doors and walls and rappelling-capable fixtures and features. Abrasion resistant 500 ballistic steel wall panels will be provided throughout the CQC. This project will also construct one Dynamic Baffled Rifle Range and four Pistol Ranges. Paving and site improvements include excavation and grading and storm drainage. Utilities include electrical distribution, exterior lighting, and water. The preparation of a</p>						

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5. Program Element 1140494BB	6. Category Code 171	7. Project Number P-888	8. Project Cost (\$000) 13,969	
storm water pollution prevention plan is included and best management practices during construction will be employed that will reduce erosion at the site.				
<p>11. Requirement: 1,394 SM (15,000 SF) Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Constructs a 1,394 SM (15,000 SF) CQC facility, one Dynamic Baffled Rifle Range, and four Pistol Ranges for NSWG and NSWC at Naval Base Coronado (Camp Michael Monsoor).</p> <p>REQUIREMENT: This project is required to provide appropriate CQC and Dynamic Shooting capabilities for NSWG-1 at Naval Base Coronado (Camp Michael Monsoor) so SEAL Troops and Training Detachment (TRADET) instructors do not have to travel from San Diego to more distant locations for a four-week block of individual and unit level training in these highly perishable skills. The ranges involved will have a variety of training facilities that will provide an array of scenarios and capabilities with which to continually challenge SEALs in these vital combat skill sets. NSWG-1 is responsible for training, equipping, and deploying West Coast SEAL Teams to meet the exercise, contingency, and wartime requirements of Regional Combatant Commanders, Theatre Special Operations Commands and numbered fleets around the world. The NSWC is responsible for ensuring component maritime special operations forces are ready to meet the operational requirements of Regional Combatant Commanders. These facilities will support the continual training, deployment, and operations of SEALs and supporting forces in conventional and unconventional, special and irregular war scenarios.</p> <p>CURRENT SITUATION: There are limited local training facilities available to NSWG-1 and NSWC for CQC and Dynamic Shooting training. SEALs normally use a private sector range complex in Mississippi for such training, but it is expensive in terms of fees, travel cost, and frequency of war zone deployments (ITEMPO), and does not facilitate sustainment training outside of the primary blocks of instruction. An FY96 MILCON project P-192A, SOF Training Course Complex, provided limited capabilities at Camp Pendleton. When scheduling conflicts preclude use of the Mississippi private sector range, the situation is exacerbated by frequent Camp Michael Monsoor scheduling conflicts with NSWC SEAL Qualification Training (SQT) classes.</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, training time for NSWG-1 SEALs and NSWC SQT classes will continue to be conflicted. SEALs will continue to be without appropriate and cost-effective local CQC and Dynamic Shooting training capabilities and some may deploy for combat with less-than-desired capabilities.</p> <p>ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10,</p>				

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5. Program Element 1140494BB		6. Category Code 171	7. Project Number P-888	8. Project Cost (\$000) 13,969	
Section 165.					
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started				Dec 11	
(b) Percent Complete as of January 2012				35%	
(c) Date Design 35% Complete				Jan 12	
(d) Date Design 100% Complete				Oct 13	
(e) Parametric Cost Estimates Used to Develop Costs				Yes	
(f) Type of Design Contract				Design Build	
(g) Energy Study and Life Cycle Analysis Performed				No	
(2) Basis					
(a) Standard or Definitive Design Used				No	
(b) Where Design Was Previously Used				N/A	
(3) Total Cost (\$000)					
(a) Production of Plans and Specification				420	
(b) All Other Design Costs				276	
(c) Total Cost (a + b or d + e)				696	
(d) Contract Cost				420	
(e) In-House Cost				276	
(4) Construction Contract Award Date				Feb 13	
(5) Construction Start Date				Oct 13	
(6) Construction Completion Date				May 15	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>		
Collateral Equipment	O&M, D-W	2014	1,492		
C4I Equipment	O&M, D-W	2014	50		
Collateral Equipment	PROC, D-W	2014	4,043		
Naval Special Warfare Command Telephone: (619) 437-9075					

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: NAVAL BASE CORONADO, CALIFORNIA			4. Project Title SOF INDOOR DYNAMIC SHOOTING FACILITY	
5. Program Element 1140494BB	6. Category Code 171	7. Project Number P-876	8. Project Cost (\$000) 31,170	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				22,532
INDOOR DYNAMIC SHOOTING FACILITY (80,000 SF)	SM	7,432	2,530	(18,803)
INFORMATION SYSTEMS	LS	--	--	(940)
SPECIAL COSTS	LS	--	--	(1,185)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(191)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(1,413)
SUPPORTING FACILITIES				4,577
PAVING AND SITE IMPROVEMENTS	LS	--	--	(1,300)
SPECIAL FOUNDATION FEATURES	LS	--	--	(980)
MECHANICAL UTILITIES	LS	--	--	(1,377)
SITE PREPARATIONS	LS	--	--	(460)
ELECTRICAL UTILITIES	LS	--	--	(460)

ESTIMATED CONTRACT COST				27,109
CONTINGENCY (5%)				1,355

SUBTOTAL				28,464
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,622

SUBTOTAL				30,086
DESIGN BUILD DESIGN COST (4%)				1,084

TOTAL REQUEST				31,170
TOTAL REQUEST (ROUNDED)				31,170
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(6,031)
<p>Description of Proposed Construction: Constructs a 7,432 SM (80,000 SF) Indoor Dynamic Shooting Facility to support Naval Special Warfare Center (NSWC) and Naval Special Warfare Group ONE (NSWG-1) at Naval Base Coronado. Project includes a 100 meter Dynamic Range, a 25 meter Rogers (Reactive Shooting) Range, and a Multi-Purpose Range. Additional support spaces will include range control, administrative, mission planning, ready service lockers, temporary weapons storage and preparation, operational storage and target assembly, repair and maintenance. A special ventilation system with High Efficiency Particulate Air (HEPA) filters will be required in each functional portion of this facility to support simultaneous training evolutions by different entities. Special sound attenuation features will be included. Abrasion resistant 500 ballistic steel wall panels will be provided throughout this facility. Project includes a concrete masonry building with slab on grade and pile foundation, standing seam metal roof over steel framing, steel doors and frames, and steel roll-up doors. Supporting facilities include all required electrical and mechanical utilities. Site preparations will include excavation and grading, storm water drainage, storm water management, and site improvements including parking, paving, fencing, landscaping, and sidewalks. Air conditioning: 700 kW (199 tons).</p>				

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5. Program Element 1140494BB	6. Category Code 171	7. Project Number P-876	8. Project Cost (\$000) 31,170	
<p>11. Requirement: 7,432 SM (80,000 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Constructs a 7,432 SM (80,000 SF) Indoor Dynamic Shooting Facility for NSWC and NSWG-1 at Naval Base Coronado. REQUIREMENT: This project is required to provide appropriate Dynamic Shooting capabilities for SEALs (Sea, Air, Land) at Naval Base Coronado (Silver Strand Training Complex) to sustain their perishable dynamic shooting skills without utilizing private sector ranges that require range fees and per diem. This project is also required to support Basic Marksmanship and Dynamic Shooting training requirements for SEAL and Special Warfare Combatant-craft Crewmen (SWCC) candidates and Naval Special Warfare (NSW) combat support and combat service support personnel. NSWG-1 is responsible for training, equipping, and deploying West Coast SEAL Teams to meet the exercise, contingency, and wartime requirements of Regional Combatant Commanders, Theatre Special Operations Commands and numbered fleets around the world. The NSWC is responsible for ensuring component maritime special operations forces are ready to meet the operational requirements of Regional Combatant Commanders. To support the numbers and sizes of elements involved, NSWG-1 and the NSWC must now send trainees to private sector ranges that require range fees and per diem and increase the amount of time these elements must spend away from home. This facility's proximity to Coronado will allow SEALs greater flexibility for practicing these skills on a frequent basis and will help them to acquire and sustain higher skill levels to facilitate more accelerated training at other locations during unit level training. CURRENT SITUATION: There are very limited indoor dynamic shooting facilities on the West Coast. An FY04 MILCON project (P-856, SOF Small Arms Range) constructed a 25-meter indoor small arms range with six Firing Points (FP) at Naval Amphibious Base Coronado. An FY1996 MILCON project (P-192A, SOF Training Course Complex) provided limited capabilities at Camp Pendleton. Neither of these facilities are properly sized or configured to effectively support training requirements for a SEAL Troop or NSWC SEAL Qualification Training (SQT) class. IMPACT IF NOT PROVIDED: If this project is not provided, Dynamic Shooting training time for NSWG-1 SEALs and NSWC SQT classes will continue to be conflicted. NSWG-1 SEAL troops will continue to be without appropriate and cost-effective local Dynamic Shooting training capabilities and some may deploy for combat with less-than-desired capabilities. ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates. JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data: A. Design Data (Estimates)				

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5. Program Element 1140494BB	6. Category Code 171	7. Project Number P-876	8. Project Cost (\$000) 31,170																	
<p>(1) Status</p> <p>(a) Date Design Started Dec 11</p> <p>(b) Percent Complete as of January 2012 35%</p> <p>(c) Date Design 35% Complete Jan 12</p> <p>(d) Date Design 100% Complete Oct 13</p> <p>(e) Parametric Cost Estimates Used to Develop Costs Yes</p> <p>(f) Type of Design Contract Design Build</p> <p>(g) Energy Study and Life Cycle Analysis Performed No</p> <p>(2) Basis</p> <p>(a) Standard or Definitive Design Used No</p> <p>(b) Where Design Was Previously Used N/A</p> <p>(3) Total Cost (\$000)</p> <p>(a) Production of Plans and Specification 900</p> <p>(b) All Other Design Costs 600</p> <p>(c) Total Cost (a + b or d + e) 1,500</p> <p>(d) Contract Cost 900</p> <p>(e) In-House Cost 600</p> <p>(4) Construction Contract Award Date Feb 13</p> <p>(5) Construction Start Date Oct 13</p> <p>(6) Construction Completion Date Oct 15</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>FY Appropriated or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>1,193</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>199</td> </tr> <tr> <td>Collateral Equipment</td> <td>PROC, D-W</td> <td>2014</td> <td>4,639</td> </tr> </tbody> </table> <p>Naval Special Warfare Command Telephone: (619) 437-9075</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2014	1,193	C4I Equipment	O&M, D-W	2014	199	Collateral Equipment	PROC, D-W	2014	4,639
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>																	
Collateral Equipment	O&M, D-W	2014	1,193																	
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1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: NAVAL BASE CORONADO, CALIFORNIA			4. Project Title SOF MOBILE COMMUNICATIONS DETACHMENT SUPPORT FACILITY	
5. Program Element 1140494BB	6. Category Code 131	7. Project Number P-915	8. Project Cost (\$000) 10,120	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				7,162
MOBILE COMM DET SUPPORT FACILITY (25,000 SF)	SM	2,323	2,375	(5,517)
BUILT IN EQUIPMENT	LS	--	--	(685)
INFORMATION SYSTEMS	LS	--	--	(310)
SPECIAL COSTS	LS	--	--	(270)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(70)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(310)
SUPPORTING FACILITIES				1,639
PAVING AND SITE IMPROVEMENTS	LS	--	--	(354)
SPECIAL FOUNDATION FEATURES	LS	--	--	(360)
MECHANICAL UTILITIES	LS	--	--	(270)
SITE PREPARATIONS	LS	--	--	(260)
ELECTRICAL UTILITIES	LS	--	--	(395)

ESTIMATED CONTRACT COST				8,801
CONTINGENCY (5%)				440

SUBTOTAL				9,241
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				527

SUBTOTAL				9,768
DESIGN BUILD DESIGN COST (4%)				352

TOTAL REQUEST				10,120
TOTAL REQUEST (ROUNDED)				10,120
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(2,142)
10. Description of Proposed Construction: Constructs a 2,323 SM (25,000 SF) Mobile Communications Detachment Facility for Naval Special Warfare Group ONE (NSWG-1) at Naval Base Coronado. This command provides operational communications support to SEAL Teams, SEAL Delivery Vehicle Teams, and to Special Boat Squadrons for deployed fleet and joint units. Project includes a concrete masonry building with slab on grade and pile foundation, standing seam metal roof over steel framing, steel doors and frames, steel roll up doors, and gypsum board over metal stud interior partitions. Built-in equipment includes a passenger/freight elevator and equipment cages for support personnel. Functional spaces will include operations, planning, training, administrative, and mission support space as well as operational gear storage. Facility is required to be sited in an area with direct line of sight to communications satellites. Supporting facilities include electrical utilities, mechanical utilities; site preparations including excavation and grading, storm water drainage, and storm water management; and site improvements including parking, paving, fencing, landscaping, and sidewalks. Air conditioning: 221 kW (63 tons).				

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3. Installation and Location/UIC: NAVAL BASE CORONADO, CALIFORNIA			4. Project Title SOF MOBILE COMMUNICATIONS DETACHMENT SUPPORT FACILITY																	
5. Program Element 1140494BB	6. Category Code 131	7. Project Number P-915	8. Project Cost (\$000) 10,120																	
<p>11. Requirement: 2,323 SM (25,000 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Constructs a new 2,323 SM (25,000 SF) Mobile Communication Detachment Support Facility for NSWG-1 at Naval Base Coronado. REQUIREMENT: The 2010 Quadrennial Defense Review directed growth of Combat Support billets for NSWG-1. Mobile Communication Detachment ONE (MCD-1) will receive additional billets requiring operations and support space. The Mobile Communications Detachment is responsible for providing operational communications support to SEAL Teams, SEAL Delivery Vehicle Teams, and to Special Boat Squadrons. It organizes, trains, and integrates new equipment and developing tactics to provide the highest quality Naval Special Warfare communications operations and support, and prepares, implements, and reviews communications plans in coordination with higher authority, Naval Special Warfare Command components and other fleet and joint units. The lack of facilities at Naval Base Coronado has required existing MCD-1 personnel to be accommodated in a temporary modular facility with a \$170K annual lease. Additional personnel will require another modular facility as there are no available vacant facilities in the vicinity of Naval Base Coronado for Commander, Navy Region Southwest to assign to MCD-1. CURRENT SITUATION: No facility exists for growth in personnel. IMPACT IF NOT PROVIDED: If this project is not provided, temporary modular facilities will be required with significant long term operations and maintenance costs. ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates. JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																				
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table data-bbox="347 1577 1349 1829"> <tr> <td>(a) Date Design Started</td> <td>Dec 11</td> </tr> <tr> <td>(b) Percent Complete as of January 2012</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 12</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Oct 13</td> </tr> <tr> <td>(e) Parametric Cost Estimates Used to Develop Costs</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>No</td> </tr> </table> <p>(2) Basis</p> <table data-bbox="347 1871 1349 1902"> <tr> <td>(a) Standard or Definitive Design Used</td> <td>No</td> </tr> </table>					(a) Date Design Started	Dec 11	(b) Percent Complete as of January 2012	35%	(c) Date Design 35% Complete	Jan 12	(d) Date Design 100% Complete	Oct 13	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No
(a) Date Design Started	Dec 11																			
(b) Percent Complete as of January 2012	35%																			
(c) Date Design 35% Complete	Jan 12																			
(d) Date Design 100% Complete	Oct 13																			
(e) Parametric Cost Estimates Used to Develop Costs	Yes																			
(f) Type of Design Contract	Design Build																			
(g) Energy Study and Life Cycle Analysis Performed	No																			
(a) Standard or Definitive Design Used	No																			

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012	
3. Installation and Location/UIC: NAVAL BASE CORONADO, CALIFORNIA			4. Project Title SOF MOBILE COMMUNICATIONS DETACHMENT SUPPORT FACILITY		
5. Program Element 1140494BB		6. Category Code 131	7. Project Number P-915	8. Project Cost (\$000) 10,120	
(b) Where Design Was Previously Used				N/A	
(3) Total Cost				(\$000)	
(a) Production of Plans and Specification				300	
(b) All Other Design Costs				200	
(c) Total Cost (a + b or d + e)				500	
(d) Contract Cost				300	
(e) In-House Cost				200	
(4) Construction Contract Award Date				Feb 13	
(5) Construction Start Date				Oct 13	
(6) Construction Completion Date				May 15	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment</u>		<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	
<u>Nomenclature</u>		<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment		O&M, D-W	2014	1,392	
C4I Equipment		O&M, D-W	2014	497	
Collateral Equipment		PROC, D-W	2014	253	
Naval Special Warfare Command Telephone: (619) 437-9075					

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION FORT CARSON, COLORADO			5. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.02				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	218	1,087	3	0	0	0	0	0	0	1,308
B. END FY 17	292	1,473	7	0	0	0	0	0	0	1,772
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										136,700
B. INVENTORY TOTAL AS OF SEP 11										32,144
C. AUTHORIZATION NOT YET IN INVENTORY (FY 09-12)										49,920
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										56,673
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										22,282
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										21,636
G. REMAINING DEFICIENCY										68,640
H. GRAND TOTAL										251,295
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE		
141	SOF BATTALION OPERATIONS COMPLEX			26,373SM(284,000SF)	56,673	01/11		03/13		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY14)										
140	SOF GROUND SUPPORT BATTALION				2,453SM(2,6400SF)		22,282			
b. Planned Next Three Years (FY15-17):										
214	SOF VEHICLE MAINTENCE SHOP				1,771SM(19,100 SF)		10,124			
171	SOF LANGUAGE TRAINING FACILITY				1,250 SM (13,500 SF)		6,340			
171	SOF THOR3 FACILITY				1,394SM(15,000SF)		5,172			
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Support and training of organizations assigned to Fort Carson. Ensure the most efficient utilization of resources to operate Fort Carson and accomplish all assigned missions. Conduct mobilization operations to meet wartime requirements. Conduct operations in support of civil authorities in domestic emergencies. Special Operations Forces: Organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT CARSON, COLORADO			4. Project Title SOF BATTALION OPERATIONS COMPLEX	
5. Program Element 1140494BB	6. Category Code 141	7. Project Number 76367	8. Project Cost (\$000) 56,673	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				44,477
BATTALION HQ AND COMPANY OPS FACILITY(124,000SF)	SM	11,555	1,852	(21,400)
COMPANY OPERATIONS FACILITY(80,000SF)	SM	7,435	1,845	(13,718)
BUILDING RENOVATION (74,400SF)	SM	6,918	707	(4,891)
ORGANIZATIONAL STORAGE BUILDING(5,000SF)	SM	465	995	(463)
SPECIAL CONSTRUCTION FEATURES(209,000SF)	SM	19,417	94	(1,825)
BUILDING INFORMATION SYSTEMS	LS	--	--	(1,260)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(920)
SUPPORTING FACILITIES				4,810
ELECTRICAL/MECHANICAL UTILITIES	LS	--	--	(1,940)
SITE IMPROVEMENT/DEMOLITION	LS	--	--	(1,200)
INFORMATION SYSTEMS	LS	--	--	(992)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(678)

SUBTOTAL				49,287
CONTINGENCY (5.0%)				2,464

TOTAL CONTRACT COST				51,751
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				2,950

SUBTOTAL				54,701
DESIGN BUILD DESIGN COST (4.0%)				1,971

TOTAL REQUEST				56,672
TOTAL REQUEST (ROUNDED)				56,673
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(6,413)
10. Description of Proposed Construction: Construct a battalion headquarters and company operations facility, a detachment operations facility, a deployment storage facility and renovate two buildings. The facilities include company administrative and readiness modules with arms vaults, classrooms, conference rooms, team rooms, and mission planning areas. Building systems will include fire detection and suppression, energy management control integrated to match the local system, unclassified and classified communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, emergency generator and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver" and special building foundations required for the expansive soils at Fort Carson. Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 1,759 kW (500 tons).				

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012										
3. Installation and Location/UIC: FORT CARSON, COLORADO			4. Project Title SOF BATTALION OPERATIONS COMPLEX											
5. Program Element 1140494BB	6. Category Code 141	7. Project Number 76367	8. Project Cost (\$000) 56,673											
<p>11. Requirement: 26,373 SM(284,000 SF) Adequate: 0 SM Substandard: 4,858 SM (52,300 SF)</p> <p>PROJECT: Construct a battalion headquarters and company operations facility, a deployment storage facility and renovate two buildings for the 10th Special Forces Group (Airborne) [10th SFG (A)] at Fort Carson, Colorado.</p> <p>REQUIREMENT: Provide adequate facilities to house and conduct battalion and company level operations for the 10th SFG (A). The 10th Special Forces Group (Airborne) conducts its missions and activities throughout the full range of military operations and in all environments. The unit provides the Department of Defense and theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual training and deployment of forces into real world and exercise environments, fighting both conventional and unconventional war scenarios and critical new missions are being added.</p> <p>CURRENT SITUATION: The existing structures lack sufficient operational, storage and administrative space and prevent functional layouts required for efficient, synchronized unit operations. Building infrastructure is inadequate, and the communications infrastructure does not support modern data and information systems. Security and antiterrorism/force protection (AT/FP) requirements cannot be met in these facilities.</p> <p>IMPACT IF NOT PROVIDED: 10th SFG (A) will remain severely hindered in conducting planning, operations and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, efficiency, and unit morale will decline by continued use of substandard and poorly configured buildings. Operational, physical, and AT/FP security pose a considerable risk.</p> <p>ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EP Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Carson Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facilities Criteria (UFC) 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>														
<p>1. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>Jan 11</td> </tr> <tr> <td>(b) Percent Complete as of January 2012</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 12</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Mar 13</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Costs</td> <td>Yes</td> </tr> </table>					(a) Date Design Started	Jan 11	(b) Percent Complete as of January 2012	35%	(c) Date Design 35% Complete	Jan 12	(d) Date Design 100% Complete	Mar 13	(e) Parametric Estimates Used to Develop Costs	Yes
(a) Date Design Started	Jan 11													
(b) Percent Complete as of January 2012	35%													
(c) Date Design 35% Complete	Jan 12													
(d) Date Design 100% Complete	Mar 13													
(e) Parametric Estimates Used to Develop Costs	Yes													

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT CARSON, COLORADO			4. Project Title SOF BATTALION OPERATIONS COMPLEX	
5. Program Element 1140494BB	6. Category Code 141	7. Project Number 76367	8. Project Cost (\$000) 56,673	
(f) Type of Design Contract Design Build (g) Energy Study and Life Cycle Analysis Performed No (2) Basis (a) Standard or Definitive Design Used No (b) Where Design Was Previously Used N/A (3) Total Design Cost (\$000) (a) Production of Plans and Specifications 2,218 (b) All Other Design Costs 1,142 (c) Total Cost (a + b or d + e) 3,360 (d) Contract Cost 2,520 (e) In-House Cost 840 (4) Construction Contract Award Date Jan 13 (5) Construction Start Date Mar 13 (6) Construction Completion Date Sep 14				
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2014	4,218	
C4I Equipment	O&M, D-W	2014	780	
C4I Equipment	PROC, D-W	2014	1,415	
United States Army Special Operations Command Telephone: (910) 432-1296				

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE AUX FIELD #3, FLORIDA			4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 0.82				
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	0	0	0	0	0	0	8	8	247	292
B. END FY 17	0	0	0	0	0	0	73	204	294	571
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										1,945
B. INVENTORY TOTAL AS OF SEP 10										642,641
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-11)										37,400
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 12)										0
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY13)										41,695
F. PLANNED IN NEXT THREE YEARS (FY 14-16)										0
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										721,736
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE		COST (\$000)	DESIGN STATUS START		COMPLETE
141	SOF AVFID OPERATIONS AND MX FACILITIES				10,307 SM (110,900 SF)		41,695	10/11		08/12
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE					SCOPE		COST (\$000)		
a. Included in Following Program (FY14)	NONE									
b. Planned Next Three Years (FY15-17):	NONE									
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION Special Operations Wing and units with MC-130 converting to Aviation Foreign Internal Defense (AVFID) Fixed Wing aircraft.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: EGLIN AIR FORCE BASE, AUXILIARY FIELD #3, FLORIDA			4. Project Title: SOF AVFID OPERATIONS AND MAINTENANCE FACILITIES	
5. Program Element 1140494BB	6. Category Code 141	7. Project Number FTFA113004	8. Project Cost (\$000) 41,695	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				26,479
OPERATIONS FACILITIES (78,800 SF)	SM	7,322	2,575	(18,854)
MAINTENANCE FACILITIES (32,100 SF)	SM	2,985	1,355	(4,045)
AIRFIELD PAVEMENTS	LS	--	--	(3,035)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(545)
SUPPORTING FACILITIES				11,090
UTILITIES	LS	--	--	(5,710)
PAVEMENTS	LS	--	--	(2,425)
SITE IMPROVEMENTS	LS	--	--	(1,035)
COMMUNICATIONS	LS	--	--	(635)
NOISE MITIGATION	LS	--	--	(497)
DEMOLITION (59,300 SF)	SM	5,509	143	(788)

SUBTOTAL				37,569
CONTINGENCY (5%)				1,878

TOTAL CONTRACT COST				39,447
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				2,248

TOTAL REQUEST				41,695
TOTAL REQUEST (ROUNDED)				41,695
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(4,599)
10. Description of Proposed Construction: (1) Operations facilities – construct concrete slab on grade foundation with masonry unit and metal stud construction with masonry veneer exterior finish, and sloped metal roof. Project consists of multi-story complex to house squadron specific and shared functions. Functional areas include: space to plan, brief and critique aircrews; to direct flight operations and to provide training. (2) Maintenance facilities – construct new [corrosion control, wash rack pad utility staging and storage, and air ground equipment (AGE) covered and open storage] and alter maintenance facility (accessories and fabrication) to include heating, ventilation and air conditioning; interior finishes; building exterior; and reconfiguration for active/reserve associate combined maintenance. All facilities include noise mitigation, secondary utilities (water, wastewater, natural gas and electricity), parking, fire protection and all necessary support. All necessary support includes primary infrastructure to include a road with perimeter fencing, primary utility lines and water storage. (3) Airfield pavements – construct new wash rack pad and reconfigure existing apron to convert MC-130E parking plan to AVFID Fixed Wing (FW) parking plan to include new markings, tie-downs, grounding, and airfield lighting. Additional taxiway and apron to integrate new wash rack pad into existing apron. Project includes demolition of 5,509 SM. Air conditioning: 1,142 kW (325 tons)				

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: EGLIN AIR FORCE BASE, AUXILIARY FIELD #3, FLORIDA		4. Project Title: SOF AVFID OPERATIONS AND MAINTENANCE FACILITIES		
5. Program Element 1140494BB	6. Category Code 141	7. Project Number FTFA113004	8. Project Cost (\$000) 41,695	
<p>11. Requirement: 10,307 SM (110,900 SF) Adequate: 0 SM Substandard: 1,750 SM (18,840 SF) PROJECT: Construct Aviation Foreign Internal Defense (AVFID) facilities. <u>REQUIREMENT:</u> AVFID personnel, equipment and aircraft are budgeted to stand up 1st quarter FY 2013; adding over 260 personnel and 16 aircraft to collocate within the Eglin complex an AVFID Fixed Wing (FW) mobility capability with the existing 6 SOS AVFID. <u>CURRENT SITUATION:</u> The 919 SOW fleet of MC-130Es are scheduled to retire by FY2015. Existing Reserve Component 919 SOW, most significantly 711 SOS and 919 MXS, will be re-missioned in-place to capitalize on 36 years of SOF experience. New Active Component (AC) standup includes a special operations squadron, maintenance squadron and training operations unit. New operations units are standing up in temporary facilities. Collocation of the 711 SOS with the new units is key to operational synergy. Existing facilities were used to maximum extent, but a shortfall of operations space remains. AC maintenance squadron also includes an association with 919 SOW. Although a majority of the maintenance facilities can be modified to support AC maintenance growth, the accessories and fabrication facility is deficient in a space that allows a controlled environment for flow of parts to be stripped, repaired and repainted. It has previously been shut down for repairs due to safety and health violations. Not all issues could be resolved in the repair requiring some painting to be done in a non-standard fashion on the apron. Additionally, the existing facility must be reconfigured to absorb AC personnel. Airfield parking must be reconfigured for new aircraft to include a new wash rack pad and AGE yard that eliminates one facility, simultaneously resolving an airfield violation and provides greater safety. <u>IMPACT IF NOT PROVIDED:</u> Personnel will work in substandard temporary facilities with high and prolonged exposure to noise levels exceeding Air Force Occupational and Safety Handbook standards with the potential for long term hearing loss. The work environment will not meet appropriate interior noise planning levels with disruptive background noise during planning, briefing, critiquing and training of aircrews; reducing productivity and quality of life. Interim temporary facilities will exceed five year permanent MILCON replacement; not meeting the intent to keep these interim facilities to a minimum. Associate unit model will not be achieved; losing the DOD desired synergy between active and reserve units. Airfield will not be reconfigured so airfield violation will remain in place, increasing risk to personnel, equipment and aircraft. <u>ADDITIONAL:</u> This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements" and Air Force Reserve Command Handbook 32-1001, "Standard Facility Requirements." An economic analysis has been initiated and completion is pending. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005, Executive Orders 13123 and 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders. <u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: EGLIN AIR FORCE BASE, AUXILIARY FIELD #3, FLORIDA			4. Project Title: SOF AVFID OPERATIONS AND MAINTENANCE FACILITIES	
5. Program Element 1140494BB	6. Category Code 141	7. Project Number FTFA113004	8. Project Cost (\$000) 41,695	
12. Supplemental Data:				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Starts				Oct 11
(b) Percent Complete as of January 2012				35%
(c) Date Design 35% Complete				Jan 12
(d) Date Design Complete 100% Complete				Aug 12
(e) Parametric Estimates Used to Develop Cost				Yes
(f) Type of Design Contract				Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed				No
(2) Basis				
(a) Standard or Definitive Design Used				No
(b) Where Design Was Previously Used				N/A
(3) Total Design Cost (\$000)				
(a) Production of Plans and Specifications				2,470
(b) All Other Design Costs				1,230
(c) Total Cost (a + b or d + e)				3,700
(d) Contract Cost				2,670
(e) In-House Cost				1,030
(4) Construction Contract Award Date				Jan 13
(5) Construction Start Date				Apr 13
(6) Construction Completion Date				Jan 15
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2014	3,739	
C4I Equipment	O&M, D-W	2014	860	
Air Force Special Operations Command Telephone: (850) 884-2260				

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA			4. COMMAND U.S. SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 0.95				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	763	296	976	849	672	665	0	0	0	4,221
B. END FY 17	763	296	976	3056	2779	2394	0	0	0	10,264
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										5,767
B. INVENTORY TOTAL AS OF SEP 11										1,112,474
C. AUTHORIZATION NOT YET IN INVENTORY (FY 09-12)										25,700
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										34,409
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										0
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										0
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										1,172,583
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE		
171	SOF JOINT SPECIAL OPERATIONS UNIVERSITY FACILITY			8,364 SM (90,000 SF)	34,409	11/11		09/12		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY14)	NONE									
b. Planned Next Three Years (FY15-17):	NONE									
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
6 th Air Mobility Wing's mission is to generate and execute Air Refueling, Airlift and Contingency Response, while providing base support for joint, coalition and interagency partners. The US Special Operations Command's mission is to provide fully capable Special Operations Forces to defend the United States and its interests; and to synchronize planning of global operations against terrorist networks.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012			
3. Installation and Location/UIC: MACDILL AIR FORCE BASE, FLORIDA				4. Project Title SOF JOINT SPECIAL OPERATIONS UNIVERSITY FACILITY				
5. Program Element 1140494BB		6. Category Code 171	7. Project Number NVZR083702		8. Project Cost (\$000) 34,409			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								26,692
EDUCATION FACILITY (90,000 SF)					SM	8,364	3,110	(26,012)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE					LS	--	--	(680)
SUPPORTING FACILITIES								4,311
UTILITIES					LS	--	--	(225)
PAVEMENTS					LS	--	--	(150)
SITE IMPROVEMENTS/DEMOLITION					LS	--	--	(625)
INFORMATION SYSTEMS					LS	--	--	(400)
STORM DRAINAGE					LS	--	--	(304)
PASSIVE FORCE PROTECTION MEASURE					LS	--	--	(610)
SPECIAL FOUNDATION					LS	--	--	(1,997)

SUBTOTAL								31,003
CONTINGENCY (5.0%)								1,550

TOTAL CONTRACT COST								32,553
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								1,856

TOTAL REQUEST								34,409
TOTAL REQUEST (ROUNDED)								34,409
EQUIPMENT FROM OTHER APPROPRIATIONS								(11,390)
10. Description of Proposed Construction: Construct a multi-story facility with pre-cast concrete exterior wall panels to match existing Building 501/501A architecture, reinforced concrete foundation on piles, concrete floor slab, structural steel framing, built-up roof, fire protection, assured telecommunication architecture, electrical, mechanical, plumbing, security systems and utilities. Project includes loading dock and receiving area, parking, landscaping, site improvements, communications infrastructure connecting to Building 501/501A complex and anti-terrorism/force protection (AT/FP) measures. Heating and cooling will be provided. Air conditioning: 351 kW (100 tons).								
11. Requirement: 8,364 SM (90,000 SF) Adequate: 0 SM Substandard: 0 SM								
PROJECT: Construct a Joint Special Operations University (JSOU) Facility.								
REQUIREMENT: The project is required to collocate the JSOU with Headquarters United States Special Operations Command (HQ USSOCOM) on MacDill Air Force Base, Florida. HQ USSOCOM Commander's memorandum dated 30 June 2009 directed JSOU to relocate from Hurlburt Field, FL to HQ USSOCOM, MacDill AFB, FL. The Special Operations Force (SOF) Senior Enlisted Academy (SEA), Historian, and Library are accommodated within JSOU. Collocating the JSOU within the HQ USSOCOM compound will provide an opportune academic environment for students and instructors alike. Additionally, the synergy associated with relocating JSOU in the SOCOM footprint will have a positive impact on the command's critical global								

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: MACDILL AIR FORCE BASE, FLORIDA			4. Project Title SOF JOINT SPECIAL OPERATIONS UNIVERSITY FACILITY	
5. Program Element 1140494BB	6. Category Code 171	7. Project Number NVZR083702	8. Project Cost (\$000) 34,409	

mission capability.

CURRENT SITUATION: JSOU is presently located at an inadequately sized leased facility in Tampa, FL. A permanent facility supporting these requirements currently does not exist within the HQ USSOCOM compound.

IMPACT IF NOT PROVIDED: The JSOU will continue to operate in an inadequately sized facility, forcing faculty to compromise on class size and frequency. A permanent and properly configured facility will not be available for JSOU or the SOF SEA. JSOU/SOF SEA will require off-base long-term leasing, which is very expensive (\$1.749 million/year).

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. This project has been coordinated with the Installation Physical Security plan and required security improvements are included. Antiterrorism/force protection measures will be in accordance with Unified Facilities Criteria (UFC) 4-010-01; DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Nov 11
(b) Percent Complete as of Jan 2012	35%
(c) Date Design 35% Complete	Jan 12
(d) Date Design 100% Complete	Sep 12
(e) Parametric Cost Estimates Used to Develop costs	Yes
(f) Type of Design Contract	Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	2,036
(b) All Other Design Costs	1,643
(c) Total Cost (a + b or d + e)	3,679
(d) Contract Cost	2,500
(e) In-House Costs	1,179

(4) Construction Contract Award Date Feb 13

(5) Construction Start Mar 13

(6) Construction Complete Jun 14

B. Equipment Associated With This Project Which Will Be Provided From Other Appropriations:

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: MACDILL AIR FORCE BASE, FLORIDA			4. Project Title SOF JOINT SPECIAL OPERATIONS UNIVERSITY FACILITY	
5. Program Element 1140494BB	6. Category Code 171	7. Project Number NVZR083702	8. Project Cost (\$000) 34,409	
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
C4I Requirement	O&M	2014	2,148	
CE Requirements	O&M	2013	3,558	
CE Requirements	O&M	2014	448	
C4I Requirement	PROC	2013	5,236	
<p>United States Special Operations Command Telephone: (813) 826-3600</p>				

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION JOINT BASE PEARL HARBOR- HICKAM, HAWAII			4. COMMAND NAVAL SPECIAL WARFARE COMMAND			5. AREA CONSTRUCTION COST INDEX 2.12				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	53	308	13	0	0	0	0	0	0	374
B. END FY 17	75	406	59	0	0	0	0	0	0	540
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										25
B. INVENTORY TOTAL AS OF SEP 12										28,304
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-12)										22,758
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										24,289
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										0
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										47,666
G. REMAINING DEFICIENCY										17,850
H. GRAND TOTAL										140,867
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE		COST (\$000)	DESIGN STATUS START		COMPLETE	
159	SOF SDVT-1 WATERFRONT OPS FACILITY			6,131 SM (66,000 SF)		24,289	12/11		10/13	
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE		COST (\$000)				
a. Included in Following Program (FY14)	NONE									
b. Planned Next Three Years (FY15-17)	171	SOF NSWEN UNDERSEA OPERATIONAL TRAINING FACILITY			7,990 SM (86,000 SF)		47,666			
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
The mission of Joint Base Pearl Harbor – Hickam is to provide, manage, and continuously improve the shore installation services that we deliver in support of Fleet, Fighter and Family. Effectively direct the ashore battle space in support of Fleet Operations.										
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish special operations missions.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: JOINT BASE PEARL HARBOR – HICKAM, HAWAII			4. Project Title SOF SDVT-1 WATERFRONT OPERATIONS FACILITY	
5. Program Element 1140494BB	6. Category Code 159	7. Project Number P-475	8. Project Cost (\$000) 24,289	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				19,371
SEAL DELIVERY TEAM BUILDING (40,000 SF)	SM	3,716	3,240	(12,040)
BUILDING 987 RENOVATION (26,000 SF)	SM	2,415	2,177	(5,257)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(205)
BUILT-IN EQUIPMENT	LS	--	--	(555)
INFORMATION SYSTEMS	LS	--	--	(323)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(544)
SPECIAL COSTS	LS	--	--	(447)
SUPPORTING FACILITIES				1,753
PAVING AND SITE IMPROVEMENTS	LS	--	--	(215)
SPECIAL FOUNDATION FEATURES	LS	--	--	(367)
MECHANICAL UTILITIES	LS	--	--	(540)
SITE PREPARATIONS	LS	--	--	(136)
ELECTRICAL UTILITIES	LS	--	--	(495)

ESTIMATED CONTRACT COST				21,124
CONTINGENCY (5%)				1,056

SUBTOTAL				22,180
SUPERVISION, INSPECTION AND OVERHEAD (6.2%)				1,264

SUBTOTAL				23,444
DESIGN BUILD DESIGN COST (4%)				845

TOTAL REQUEST				24,289
TOTAL REQUEST (ROUNDED)				24,289
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(2,994)
10. Description of Proposed Construction: Constructs a 3,716 SM (40,000 SF) Waterfront Operations Facility for SEAL (Sea, Air, Land) Delivery Vehicle Team One (SDVT-1) to support SEALs, divers, and technicians. Facility will include operations, training, planning, and mission support space, as well as individual and platoon equipment storage and load out areas. Space will also be provided to support the Naval Special Warfare Group THREE (NSWG-3) Tactical Athlete Center. Construction will be consistent with other NSWG-3 facilities at Pearl City. Project will be a concrete masonry building with slab on grade and pile foundation, standing seam metal roof over steel framing, steel doors and frames, steel roll-up doors, and gypsum board over metal stud interior partitions. Built-in equipment includes SEAL cages. Project also includes renovation of approximately 1,858 SM (20,000 SF) in Building 987 and construction of approximately 557 SM (6,000 SF) of second floor space in the existing Building 987 high bay. Supporting facilities include electrical utilities; mechanical utilities; site preparations including excavation and grading;				

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012														
3. Installation and Location/UIC: JOINT BASE PEARL HARBOR – HICKAM, HAWAII			4. Project Title SOF SDVT-1 WATERFRONT OPERATIONS FACILITY															
5. Program Element 1140494BB	6. Category Code 159	7. Project Number P-475	8. Project Cost (\$000) 24,289															
storm water drainage; storm water management; and site improvements to include parking, paving, fencing, landscaping, and sidewalks. Air conditioning: 351 kW (100 tons).																		
<p>11. Requirement: 6,131 SM (66,000 SF) Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Constructs a 3,716 SM (40,000 SF) Waterfront Operations Facility and improves approximately 2,415 SM (26,000 SF) of existing spaces in Building 987 for NSWG-3 at Joint Base Pearl Harbor – Hickam.</p> <p>REQUIREMENT: This project is required to provide Waterfront Operations facilities for NSWG-3 at Joint Base Pearl Harbor-Hickam. The Naval Special Warfare (NSW) Undersea Enterprise Consolidation increased personnel loading of SEAL Delivery Vehicle Team ONE (SDVT-1) and these facilities will support additional SEALs, divers, and technicians with increased operations, planning, training, and support space. SDVT-1 conducts NSW operations involving undersea mobility platforms. SDVT-1 supports national taskings, Operations Plan execution, exercises, and other global operations as directed by USSOCOM. These facilities will support the recommendations of the NSW Undersea Enterprise Reorganization Team and will align resources with the relocation of the SEAL Delivery Vehicle Training School from Panama City, FL.</p> <p>CURRENT SITUATION: Existing facilities at the SDVT-1 do not adequately support existing personnel, and will not accommodate additional SDVT-1 growth.</p> <p>IMPACT IF NOT PROVIDED: NSWG-3 will be unable to implement recommended changes to the NSWC Undersea Enterprise. The geographically dispersed location of a limited number of unique assets will continue to cause inefficiencies in planning and execution.</p> <p>ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																		
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">(a) Date Design Started</td> <td style="text-align: right;">Dec 11</td> </tr> <tr> <td>(b) Percent Complete as of January 2012</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td style="text-align: right;">Jan 12</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td style="text-align: right;">Oct 13</td> </tr> <tr> <td>(e) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td style="text-align: right;">Design Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td style="text-align: right;">No</td> </tr> </table>					(a) Date Design Started	Dec 11	(b) Percent Complete as of January 2012	35%	(c) Date Design 35% Complete	Jan 12	(d) Date Design 100% Complete	Oct 13	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No
(a) Date Design Started	Dec 11																	
(b) Percent Complete as of January 2012	35%																	
(c) Date Design 35% Complete	Jan 12																	
(d) Date Design 100% Complete	Oct 13																	
(e) Parametric Cost Estimates Used to Develop Costs	Yes																	
(f) Type of Design Contract	Design Build																	
(g) Energy Study and Life Cycle Analysis Performed	No																	

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012																
3. Installation and Location/UIC: JOINT BASE PEARL HARBOR – HICKAM, HAWAII			4. Project Title SOF SDVT-1 WATERFRONT OPERATIONS FACILITY																	
5. Program Element 1140494BB	6. Category Code 159	7. Project Number P-475	8. Project Cost (\$000) 24,289																	
<p>(2) Basis</p> <p>(a) Standard or Definitive Design Used No</p> <p>(b) Where Design Was Previously Used N/A</p> <p>(3) Total Cost (\$000)</p> <p>(a) Production of Plans and Specification 720</p> <p>(b) All Other Design Costs 480</p> <p>(c) Total Cost (a + b or d + e) 1,200</p> <p>(d) Contract Cost 720</p> <p>(e) In-House Cost 480</p> <p>(4) Construction Contract Award Date Feb 13</p> <p>(5) Construction Start Date Oct 13</p> <p>(6) Construction Completion Date Oct 15</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="1"> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>FY Appropriated or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>1,890</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>497</td> </tr> <tr> <td>Collateral Equipment</td> <td>PROC, D-W</td> <td>2014</td> <td>607</td> </tr> </tbody> </table> <p>Naval Special Warfare Command Telephone: (619) 437-9075</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2014	1,890	C4I Equipment	O&M, D-W	2014	497	Collateral Equipment	PROC, D-W	2014	607
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>																	
Collateral Equipment	O&M, D-W	2014	1,890																	
C4I Equipment	O&M, D-W	2014	497																	
Collateral Equipment	PROC, D-W	2014	607																	

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION FORT CAMPBELL, KENTUCKY			4. C OMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.02				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	629	2,556	181	0	0	0	0	0	0	3,366
B. END FY 17	770	3,171	187	0	0	0	0	0	0	4,128
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										104,553
B. INVENTORY TOTAL AS OF SEP 11										210,632
C. AUTHORIZATION NOT YET IN INVENTORY (FY 09-12)										161,180
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										29,872
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										26,342
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										18,578
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										446,604
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE		
140	SOF GROUND SUPPORT BATTALION			10,273 SM (111,000 SF)	26,313	01/11		03/13		
211	SOF LANDGRAF HANGAR EXTENSION			1,115 SM (12,000 SF)	3,559	02/11		03/13		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY14)										
140	SOF GROUP SPECIAL TROOPS BATTALION			11,397 SM (123,000 SF)	26,342					
b. Planned Next Three Years (FY15-17):										
211	SOF SIMO FACILITY			1,914 SM (20,600SF)	15,223					
144	SOF LOGISTICS SUPPORT OPERATIONS FAC			790SM(8,500SF)	3,355					
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Support and training of 101st Airborne Division (Air Assault), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title SOF GROUND SUPPORT BATTALION	
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69447	8. Project Cost (\$000) 26,313	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				20,610
BATTALION OPERATIONS FACILITY(104,000 SF)	SM	9,660	1,851	(17,881)
OVERHEAD PROTECTION (6,600SF)	SM	613	655	(402)
ENERGY MANAGEMENT CONTROL SYSTEM CONNECTION	LS	--	--	(31)
BUILDING INFORMATION SYSTEMS	LS	--	--	(1,931)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(365)
SUPPORTING FACILITIES				2,274
ELECTRICAL/MECHANICAL UTILITIES				(795)
SITE IMPROMEMENT/DEMOLITION				(380)
INFORMATION SYSTEMS				(634)
PASSIVE FORCE PROTECTION MEASURES				(465)

SUBTOTAL				22,884
CONTINGENCY (5.0%)				1,144

TOTAL CONTRACT COST				24,028
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,370

SUBTOTAL				25,398
DESIGN BUILD DESIGN COST (4.0%)				915

TOTAL REQUEST				26,313
TOTAL REQUEST (ROUNDED)				26,313
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(3,114)
<p>10. Description of Proposed Construction: Construct a two-story Ground Support Battalion (GSB) facility to include company administrative and readiness modules with arms vaults, classrooms, conference rooms, team rooms, and mission planning areas. Building systems will include fire detection and suppression, energy management control integrated to match the local system, multi-level communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and emergency generator and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver" and special building foundations required for the expansive soils at Fort Carson. Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 844 kW (240 tons).</p>				
<p>11. Requirement: 10,273 SM (111,000 SF) Adequate: 0 SM Substandard: 3,690 SM (39,700 SF) PROJECT: Construct a support battalion facility for the 5th Special Forces Group (Airborne) [5th</p>				

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012	
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title SOF GROUND SUPPORT BATTALION		
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69447	8. Project Cost (\$000) 26,313	

SFG (A)].

REQUIREMENT: This project is required to support approved force structure growth for the 5th SFG (A). The facility will house battalion level operations and six companies including a sustainment and distribution company, maintenance company and four forward support companies. The 5th SFG (A) performs missions and activities throughout the full range of military operations and in all environments. The unit provides Department of Defense and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives, and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces in real world exercises and conventional and unconventional, special and irregular war scenarios.

CURRENT SITUATION: There are no adequate facilities to support the approved force structure growth. Until this project is complete, units will re-occupy substandard facilities vacated by other battalion elements moving into newly constructed facilities.

IMPACT IF NOT PROVIDED: The 5th SFG (A) will remain severely hindered in conducting planning, operations, and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, efficiency, and unit morale will risk degradation by continued use of substandard battalion facilities that are poorly configured and inadequately sized for the expanded capabilities and mission of the GSB personnel. Operational, physical, and antiterrorism/force protection security pose a considerable risk.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Campbell Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire Protection for Facilities, and U.S. Army's Military Construction Transformation principles.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Jan 11
(b) Percent Complete as of January 2012	35%
(c) Date Design 35% Complete	Jan 12
(d) Date Design 100% Complete	Mar 13
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title SOF GROUND SUPPORT BATTALION		
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69447	8. Project Cost (\$000) 26,313	
(a) Standard or Definitive Design Used No (b) Where Design Was Previously Used N/A (3) Total Design Cost (\$000) (a) Production of Plans and Specifications 1,113 (b) All Other Design Costs 447 (c) Total Cost (a + b or d + e) 1,560 (d) Contract Cost 1,219 (e) In-House Cost 341 (4) Construction Contract Award Date Jan 13 (5) Construction Start Date Mar 13 (6) Construction Completion Date Sep 14 B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment</u>		<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	
<u>Nomenclature</u>		<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment		O&M, D-W	2014	2,100	
C4I Equipment		O&M, D-W	2014	646	
C4I Equipment		PROC, D-W	2014	368	
<p>United States Army Special Operations Command Telephone: (910) 432-1296</p>					

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012	
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY				4. Project Title SOF LANDGRAF HANGAR EXTENSION		
5. Program Element 1140494BB		6. Category Code 211	7. Project Number 66597		8. Project Cost (\$000) 3,559	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					2,505	
AIRCRAFT MAINTENANCE HANGAR ADDITION (12,000 SF)		SM	1,115	2,184	(2,435)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(40)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(30)	
SUPPORTING FACILITIES					590	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(150)	
SITE IMPROVEMENT/DEMOLITION		LS	--	--	(135)	
INFORMATION SYSTEMS		LS	--	--	(255)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(50)	
SUBTOTAL					3,095	
CONTINGENCY (5.0%)					155	
TOTAL CONTRACT COST					3,250	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					185	
SUBTOTAL					3,435	
DESIGN BUILD DESIGN COST (4.0%)					124	
TOTAL REQUEST					3,559	
TOTAL REQUEST (ROUNDED)					3,559	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(401)	
<p>10. Description of Proposed Construction: Construct a two-story aircraft maintenance hangar addition including expansion of the engine, power train, airframe, machine, hydraulic shops and training space. Building systems will include fire detection and suppression, energy management control integrated to match the local system, multi-level communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, roads, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning 70 kW(20 tons)</p>						
<p>11. Requirement: 6,689 SM(72,000 SF) Adequate: 5,574 SM (60,000 SF) Substandard: 0 SM PROJECT: Construct an aircraft maintenance hangar addition for the 160th Special Operations Aviation Regiment (SOAR). REQUIREMENT: Provides adequate facilities and additional space for maintenance equipment to be compliant with current safety requirements and regulations. Provides adequate space for briefings and unit training. The 160th SOAR performs missions and activities throughout the full</p>						

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title SOF LANDGRAF HANGAR EXTENSION	
5. Program Element 1140494BB	6. Category Code 211	7. Project Number 66597	8. Project Cost (\$000) 3,559	

range of military operations and in all environments. The unit provides helicopter aviation support for general purpose forces and Special Operations Forces in support of Department of Defense and Theater Combatant Commanders and assist in the resolution of crises, achievement and pursuit of U.S. strategic goals. Its missions have included attack, assault, and reconnaissance, and are usually conducted at night, at high speeds, low altitudes, and on short notice. These support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.

CURRENT SITUATION: Assigned maintenance personnel are constrained by limited shop and support space. Existing facility does not allow for inclusion of the mandatory safety/clearance zones around industrial shop equipment. The amount of equipment and aircraft requiring maintenance throughout the 160th SOAR has increased with the growth of the regiment. The current facility lacks space suitable to assemble personnel to provide required operational and training briefings.

IMPACT IF NOT PROVIDED: The unit will remain severely hindered in accomplishment of maintenance and training activities. Operations will remain in violation of current Occupational Safety and Health Administration (OSHA) standards. Training will continue to be accomplished by dividing personnel into smaller groups and conducting repetitive sessions or by requiring personnel to go to an off-site location.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Campbell Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Feb 11
(b) Percent Complete as of January 2012	35%
(c) Date Design 35% Complete	Jan 12
(d) Date Design 100% Complete	Mar 13
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012																	
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title SOF LANDGRAF HANGAR EXTENSION																		
5. Program Element 1140494BB		6. Category Code 211	7. Project Number 66597	8. Project Cost (\$000) 3,559																	
<p>(2) Basis</p> <p>(a) Standard or Definitive Design Used No</p> <p>(b) Where Design Was Previously Used N/A</p> <p>(3) Total Design Cost (\$000)</p> <p>(a) Production of Plans and Specifications 240</p> <p>(b) All Other Design Costs 120</p> <p>(c) Total Cost (a + b or d + e) 360</p> <p>(d) Contract Cost 250</p> <p>(e) In-House Cost 110</p> <p>(4) Construction Contract Award Date Jan 13</p> <p>(5) Construction Start Date Mar 13</p> <p>(6) Construction Completion Date Sep 14</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>FY Appropriated or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td style="text-align: center;">2014</td> <td style="text-align: right;">223</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td style="text-align: center;">2014</td> <td style="text-align: right;">127</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td style="text-align: center;">2014</td> <td style="text-align: right;">51</td> </tr> </tbody> </table> <p>United States Army Special Operations Command Telephone: (910) 432-1296</p>						<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2014	223	C4I Equipment	O&M, D-W	2014	127	C4I Equipment	PROC, D-W	2014	51
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>																		
Collateral Equipment	O&M, D-W	2014	223																		
C4I Equipment	O&M, D-W	2014	127																		
C4I Equipment	PROC, D-W	2014	51																		

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION CANNON AFB, NEW MEXICO			4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.01				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	740	3,248	868	0	0	0	4	59	5	4,924
B. END FY 17	850	3983	836	0	0	0	4	59	5	5,972
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										4,542
B. INVENTORY TOTAL AS OF SEP 11										2,419,422
C. AUTHORIZATION NOT YET IN INVENTORY (FY 09-12)										327,100
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										22,062
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										41,686
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										94,624
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										2,904,894
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY		PROJECT TITLE				SCOPE		COST	DESIGN STATUS	
CODE								(\$000)	START	COMPLETE
113		SOF AC-130J COMBAT PARKING APRON				59,922 SM (71,700 SY)		22,062	08/11	08/12
9. FUTURE PROJECTS										
CATEGORY		PROJECT TITLE				SCOPE		COST		
CODE								(\$000)		
a. Included in Following Program (FY14)										
141		SOF SQUADRON OPERATIONS FACILITY (CV-22)				3,418 SM (36,800 SF)		14,589		
171		SOF FUSELAGE TRAINER FACILITY (CV-22)				1,300 SM (14,000 SF)		4,060		
141		SOF AFSOTC SQUADRON OPS				4,260 SM (45,900 SF)		19,693		
171		SOF FUSELAGE TRAINER FACILITY (MC-130W)				1,300 SM (14,000 SF)		3,344		
b. Planned Next Three Years (FY15-17):										
113		SOF C-130 PARKING APRON PH 2				35,000 SM (41,900 SY)		10,529		
218		SOF C-130 AGE FACILITY				3,760 SM (40,500 SF)		9,845		
442		SOF MRSP STORAGE FACILITY				4,645 SM (50,000 SF)		15,326		
211		SOF HANGAR/AMU				3,065 SM (33,000 SF)		16,227		
211		SOF NSAV MED 2-BAY HANGAR/AMU				6,196 SM (66,700 SF)		26,876		
113		SOF C-130 PARKING APRON & TAXIWAY				52,200 SM (62,430 SY)		15,821		
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION Special Operations Wing with MC-130W, MC-130J, AC-130H, AC-130J, CV-22, Non-Standard Aviation, and Remotely Piloted Aircraft (RPA) special operations squadrons.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: CANNON AIR FORCE BASE, NEW MEXICO			4. Project Title: SOF AC-130J COMBAT PARKING APRON	
5. Program Element 1140494BB	6. Category Code 113	7. Project Number CZQZ083013	8. Project Cost (\$000) 22,062	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				15,412
APRON & TAXIWAY (71,700 SY)	SM	59,922	202	(12,104)
FUSELAGE TRAINER (14,000 SF)	SM	1,301	2,290	(2,979)
AIRFIELD MARKING	LS	--	--	(31)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(298)
SUPPORTING FACILITIES				4,466
UTILITIES - OTHER	LS	--	--	(510)
UTILITIES - LIGHTING/DUCTBANK	LS	--	--	(1,076)
SITE IMPROVEMENTS	LS	--	--	(1,245)
PAVEMENTS	LS	--	--	(210)
COMMUNICATIONS	LS	--	--	(758)
AIRCRAFT TIE DOWNS AND GROUNDING	EA	2,530	232	(587)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(80)

SUBTOTAL				19,878
CONTINGENCY (5%)				994

TOTAL CONTRACT COST				20,872
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,190

TOTAL REQUEST				22,062
TOTAL REQUEST (ROUNDED)				22,062
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(597)
10. Description of Proposed Construction: Airfield pavements - clear, excavate, place base material and concrete pavement. Includes asphalt shoulder, base for concrete Heating Degree Days Zone B, airfield markings, demolition, storm water retention, storm drainage, lighting and communications duct banks, water line for fire protection and all other necessary support. Training facility - concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include classrooms, briefing rooms, library, software preparation room, data base generation room, and administration. Includes utilities, parking, fire protection, stand-by power, and all necessary support. Air conditioning: 70.4 kW (20 tons)				
11. Requirement: 59,922 SM (71,700 SY) Adequate: 0 SM Standard: 0 SM				
PROJECT: Constructs an AC-130J Combat Parking Apron (CAPA) and MC-130 Fuselage Trainer (FuT) Facility.				
REQUIREMENT: This project is required to provide additional parking for AC-130J aircraft that are scheduled to be based at Cannon between FY 2011 and FY 2015. Parking space is required for loading, unloading, servicing and fueling. This ramp must also meet specific munitions handling and explosive safety requirements for gunship operations. This CAPA requirement enables the loading and unloading of munitions and the extended parking of an aircraft loaded with munitions.				

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012														
3. Installation and Location/UIC: CANNON AIR FORCE BASE, NEW MEXICO			4. Project Title: SOF AC-130J COMBAT PARKING APRON															
5. Program Element 1140494BB	6. Category Code 113	7. Project Number CZQZ083013	8. Project Cost (\$000) 22,062															
<p>The FuT facility will support the beddown of C-130 aircraft. Facility must include high bay area and oversized doors to house a full-length C-130 FuT device along with support areas. C-130 operations at base level require specialized devices including the fuselage trainer to fulfill aircrew and maintenance training and certification requirements.</p> <p><u>CURRENT SITUATION:</u> Existing aircraft apron does not provide sufficient parking for bed down of AC-130J aircraft scheduled for Cannon. Additionally, the gunship's unique CAPA requirements require a 1250-foot separation from facilities to ensure proper explosive quantity distance criteria is observed for the protection of personnel and facilities. Apron is designed to support C-130 hangar development Project # CZQZ083012, SOF Hangar/AMU. The design isolates propeller aircraft away from remotely piloted aircraft (RPA) and other small aircraft. Existing parking in close proximity of RPA creates a propeller wash issue that creates a hazard of flipping and damaging RPAs. MC-130 FuT, currently housed in an interim facility that lies in the footprint of this apron, must be replaced.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not funded there will be inadequate space on Cannon to accept aircraft in FY 2015 and beyond. Hangars without adjacent parking apron will adversely impact maintenance, flying operations and the overall mission at Cannon. Establishment of an airfield waiver to park aircraft closer than authorized will be required creating a safety issue. Inadequate aircraft separation creates a higher risk to personnel, aircraft and adjacent facilities for unintended collisions. RPA remain in danger of damage due to high velocity propeller wash. Without replacement of the FuT facility, the existing facility will still have to be demolished and expensive aircraft training equipment will have to be stored outdoors exposed to the elements, decreasing its useful life and limiting training of aircrew and emergency personnel.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements". An economic analysis has been initiated and completion is pending. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 Oct 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005, Executive Orders 13123 and 13423.</p> <p><u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																		
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="347 1654 1349 1902"> <tr> <td>(a) Date Design Starts</td> <td>Aug 11</td> </tr> <tr> <td>(b) Percent Complete as of January 2012</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 12</td> </tr> <tr> <td>(d) Date Design Complete</td> <td>Aug 12</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Cost</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design-Bid-Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>No</td> </tr> </table>					(a) Date Design Starts	Aug 11	(b) Percent Complete as of January 2012	35%	(c) Date Design 35% Complete	Jan 12	(d) Date Design Complete	Aug 12	(e) Parametric Estimates Used to Develop Cost	Yes	(f) Type of Design Contract	Design-Bid-Build	(g) Energy Study and Life Cycle Analysis Performed	No
(a) Date Design Starts	Aug 11																	
(b) Percent Complete as of January 2012	35%																	
(c) Date Design 35% Complete	Jan 12																	
(d) Date Design Complete	Aug 12																	
(e) Parametric Estimates Used to Develop Cost	Yes																	
(f) Type of Design Contract	Design-Bid-Build																	
(g) Energy Study and Life Cycle Analysis Performed	No																	

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012												
3. Installation and Location/UIC: CANNON AIR FORCE BASE, NEW MEXICO			4. Project Title: SOF AC-130J COMBAT PARKING APRON													
5. Program Element 1140494BB	6. Category Code 113	7. Project Number CZQZ083013	8. Project Cost (\$000) 22,062													
<p>(2) Basis</p> <p>(a) Standard or Definitive Design Used No</p> <p>(b) Where Design Was Previously Used N/A</p> <p>(3) Total Design Cost (\$000)</p> <p>(a) Production of Plans and Specifications 1,174</p> <p>(b) All Other Design Costs 784</p> <p>(c) Total Cost (a + b or d + e) 1,958</p> <p>(d) Contract Cost 1,273</p> <p>(e) In-House Cost 685</p> <p>(4) Construction Contract Award Date Jan 13</p> <p>(5) Construction Start Date Mar 13</p> <p>(6) Construction Completion Date Jan 15</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0"> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>FY Appropriated or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>398</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>199</td> </tr> </tbody> </table> <p>Air Force Special Operations Command Telephone: (850) 884-2260</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2014	398	C4I Equipment	O&M, D-W	2014	199
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>													
Collateral Equipment	O&M, D-W	2014	398													
C4I Equipment	O&M, D-W	2014	199													

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION MCB CAMP LEJEUNE, NORTH CAROLINA			4. COMMAND U.S. MARINE FORCES SPECIAL OPERATIONS COMMAND (MARSOC)			5. AREA CONSTRUCTION COST INDEX 0.99				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	303	1658	174	40	180	0	0	0	0	2355
B. END FY 17	384	2541	281	110	300	0	0	0	0	3616
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										156,000
B. INVENTORY TOTAL AS OF SEP 11										91,610
C. AUTHORIZATION NOT YET IN INVENTORY (FY 09-12)										8,580
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										58,864
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										40,122
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										109,781
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										308,957
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE		
140	SOF MARINE BATTALION COMPANY/ TEAM FACILITIES				19,759 SM (212,0600 SF)	53,399	11/11	09/13		
171	SOF SURVIVAL EVASION RESISTANCE ESCAPE TRAINING FACILITY				1,926 SM (20,723 SF)	5,465	11/11	09/13		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
a. Included in Following Program (FY14)										
179	SOF SUSTAINMENT TRAINING COMPLEX				8,359 SM (89,976 SF)	28,977				
740	SOF PERFORMANCE RESILIENCY CENTER				3,650 SM (39,288 SF)	11,145				
b. Planned Next Three Years (FY15-17):										
140	SOF INTEL/OPS EXPANSION				3,676 SM (39,568 SF)	11,451				
730	SOF MILITARY WORKING DOG FACILITY				669 SM (7,201 SF)	3,209				
610	SOF MARINE SPECIAL OPERATIONS REGIMENT HEADQUARTERS				2,787 SM (30,000 SF)	13,638				
214	SOF MOTOR TRANSPORT MAINTENANCE EXPANSION				5,853 SM (63,000 SF)	20,653				
140	SOF MARINE BATTALION COMPANY/ TEAM FACILITIES				17,429 SM (187,604 SF)	54,707				
211	SOF PARALOFT EXPANSION				2,323 SM (25,004 SF)	6,123				
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
The mission of Marine Corps Base Camp Lejeune is to operate a training Base that promotes the combat readiness of the operating forces and the mission of other tenant commands by providing training opportunities, facilities, services and support that are responsive to the needs of marines, sailors and their families.										
The mission of U.S. Marine Corps Forces Special Operations Command (MARSOC) is to recruit, organize, train, equip, educate, sustain, maintain combat readiness and deploy task organized, scalable and responsive U.S. Marine Corps Special Operations Forces (MARSOFF) world-wide to accomplish special operations missions assigned by CDRUSSOCOM, and/or Geographic Combatant Commanders employing special operations forces.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012	
3. Installation and Location/UIC: MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA			4. Project Title SOF MARINE BATTALION COMPANY/TEAM FACILITIES			
5. Program Element 1140494BB		6. Category Code 140	7. Project Number P-1218		8. Project Cost (\$000) 53,399	
9. COST ESTIMATES						
Item			U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES						40,385
BATTALION HQ (32,000 SF)			SM	2,974	2,530	(7,524)
COMPANY HQ/TEAM OPS FACILITIES (141,000 SF)			SM	13,067	2,148	(28,068)
COMPANY STORAGE BUILDINGS (16,000 SF)			SM	1,487	1,190	(1,770)
COVERED GEAR CLEANING/DRYING BUILDINGS (8,000 SF)			SM	744	1,190	(885)
COVERED LOADING/STAGING AREAS (16,000 SF)			SM	1,487	856	(1,273)
BUILT-IN EQUIPMENT			LS	--	--	(330)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)			LS	--	--	(98)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE			LS	--	--	(437)
SUPPORTING FACILITIES			LS	--	--	6,055
SPECIAL FOUNDATION FEATURES			LS	--	--	(607)
ELECTRICAL UTILITIES			LS	--	--	(1,025)
MECHANICAL UTILITIES			LS	--	--	(1,300)
ROADS, PARKING, SIDEWALKS			LS	--	--	(1,010)
ENVIRONMENTAL MITIGATION			LS	--	--	(82)
SITE IMPROVEMENTS			LS	--	--	(1,990)
PASSIVE FORCE PROTECTION MEASURES			LS	--	--	(41)
SUBTOTAL						46,440
CONTINGENCY (5.0%)						2,322
SUBTOTAL						48,762
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)						2,779
SUBTOTAL						51,541
DESIGN BUILD DESIGN COST (4.0%)						1,858
TOTAL REQUEST						53,399
TOTAL REQUEST (ROUNDED)						53,399
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS						(6,556)
10. Description of Proposed Construction: Construct a 2,974 SM (32,000 SF) SOF Marine Battalion Headquarters with Aid Station and Battalion Supply, 13,067 SM (140,600 SF) Company Headquarters/Team Operations Facilities, Company Storage, and miscellaneous supporting structures/utilities. Construct single-story rigid framed buildings with brick veneer over metal studs, standing seam metal roof, metal soffits and trim, translucent wall panels, and rigid framed canopy loading areas. Built-in equipment includes gear storage cages, compressor, mezzanine storage, oil-water separator, and casework. Special construction features include pile foundations and storm water best management practices. Electrical systems include: primary power distribution, lighting, energy monitoring/control systems, intrusion detection system, telephone/data switch/server rooms, photovoltaic cells, electrical switch gear, transformers, circuits, and fire						

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title SOF MARINE BATTALION COMPANY/TEAM FACILITIES		
5. Program Element 1140494BB	6. Category Code 140	7. Project Number P-1218	8. Project Cost (\$000) 53,399	

alarms. Mechanical systems include: plumbing; fire protection; compressed air; dehumidification; heating, ventilation and air conditioning systems; energy management control systems; and direct digital controls. Information systems include telephone, data, local area network, mass notification and intercom. Site and building utility systems/connections will include utility distribution systems, traffic control, parking, electrical power, domestic water, fire protection water, sanitary sewer, sewage pump station, perimeter security fencing, gates, storm water management, fire alarm, telephone communication, fiber optics, and cable television. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) Silver certification. Air conditioning: 1,750 kW (500 tons)

11. Requirement: 19,759 SM (213,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM
PROJECT: Construct facilities for a Battalion Headquarters and four subordinate companies that comprise the 3d Marine Special Operations Battalion (3d MSOB) under U.S. Marine Corps Forces Special Operations Command (MARSOC).
REQUIREMENT: The Secretary of Defense directed the standup of a Marine Corps operational component of the United States Special Operations Command (USSOCOM) as a counterpart to the existing Navy, Army and Air Force Special Operations component commands. USSOCOM has been charged by the President and by the Secretary of Defense with the lead in the war against terrorism and overseas contingency operations. MARSOC officially stood up in 2006 without benefit of permanent facilities. Obtaining adequate facilities is paramount to fully develop the extremely complex and demanding MARSOC capability. Adequate facilities are required to support the full operational capability of 3d MSOB, MARSOC mission as the unit grows to full strength through 2015 at the Stone Bay MARSOC Compound. MARSOC has been assigned to a geographical footprint in a remote sector of Marine Corps Base Camp Lejeune. Development of the MARSOC Complex is ongoing with both active and planned MILCON projects. MARSOC has SOF unique training and operational requirements. A facility shortfall remains even as the operational capability and demand placed on the new Command continues to evolve.
CURRENT SITUATION: No battalion or company operations facilities exist at Stone Bay Compound to support the migration of 3d MSOB. Current inadequate interim facilities are being used, which are located in geographically separated areas of Camp Lejeune. These interim facilities are planned for demolition and/or reuse by other tenants aboard MCB Camp Lejeune.
IMPACT IF NOT PROVIDED: MARSOC mission preparation and execution are jeopardized. MARSOC will be unable to adequately support operational Battalion and Company level units if they are forced to continue to use temporarily assigned, inadequate, and geographically separated facilities.
ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code 2802 (c), and other applicable laws and executive orders. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and all applicable updates.
JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012	
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5. Program Element 1140494BB		6. Category Code 140	7. Project Number P-1218	8. Project Cost (\$000) 53,399	
SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.					
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started					Nov 11
(b) Percent Complete as of January 2012					35%
(c) Date Design 35% Complete					Jan 12
(d) Date Design 100% Complete					Sep 13
(e) Parametric Estimates Used to Develop Costs					No
(f) Type of Design Contract					Design Build
(g) Energy Study and Life Cycle Analysis Performed					No
(2) Basis					
(a) Standard or Definitive Design Used					No
(b) Where Design Was Previously Used					N/A
(3) Total Design Cost (\$000)					
(a) Production of Plans and Specifications					2,221
(b) All Other Design Costs					2,000
(c) Total Cost (a + b or d + e)					4,221
(d) Contract Cost					3,900
(e) In-House Cost					321
(4) Construction Contract Award Date					Apr 13
(5) Construction Start Date					Aug 13
(6) Construction Completion Date					Aug 15
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>		
C4I Equipment	O&M, D-W	2014	2,387		
Collateral Equipment	O&M, D-W	2014	3,083		
C4I Equipment	PROC, D-W	2014	833		
Collateral Equipment	PROC, D-W	2014	253		
Marine Special Operations Command Telephone: (910) 440-0725/0726					

1. Component USSOCOM		FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012	
3. Installation and Location/UIC: MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA				4. Project Title SOF SURVIVAL EVASION RESISTANCE ESCAPE TRAINING FACILITY		
5. Program Element 114494BB		6. Category Code 171	7. Project Number P-1393		8. Project Cost (\$000) 5,465	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITIES					3,847	
SERE LAB FACILITY (17,200 SF)		SM	1600	2,133	(3,413)	
COVERED MOCK-UP PADS (3,500 SF)		SM	326	855	(279)	
BUILT-IN EQUIPMENT		LS	--	--	(75)	
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)		LS	--	--	(30)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(50)	
SUPPORTING FACILITIES					906	
SPECIAL FOUNDATION FEATURES		LS	--	--	(60)	
ELECTRICAL UTILITIES		LS	--	--	(210)	
MECHANICAL UTILITIES		LS	--	--	(165)	
ROADS, PARKING, SIDEWALKS		LS	--	--	(160)	
ENVIRONMENTAL MITIGATION		LS	--	--	(75)	
SITE IMPROVEMENTS		LS	--	--	(185)	
PASSIVE FORCE PROTECTIVE MEASURES		LS	--	--	(51)	
SUBTOTAL					4,753	
CONTINGENCY (5.0%)					238	
SUBTOTAL					4,991	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					284	
SUBTOTAL					5,275	
DESIGN BUILD DESIGN COST (4.0%)					190	
TOTAL REQUEST					5,465	
TOTAL REQUEST (ROUNDED)					5,465	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(1,350)	
10. Description of Proposed Construction: Constructs a (1,600 SM (172,000 SF) applied instruction facility for Survival, Evasion, Resistance and Escape (SERE) Training, and 326 SM (3,500 SF) covered mock-up pads. Constructs single-story rigid framed buildings with brick veneer over metal studs, standing seam metal roof, metal soffits and trim, translucent wall panels, and rigid framed canopy loading areas. Mock-up pads will be open type shelters over concrete pads. Built-in equipment includes gear storage cages, compressor, mezzanine storage, oil-water separator, and casework. Special construction features include pile foundations and stormwater best management practices. Electrical systems include: primary power distribution, lighting, energy monitoring/control systems, intrusion detection system, telephone/data switch/server rooms, photovoltaic cells, electrical switch gear, transformers, circuits, and fire alarms. Mechanical systems include: plumbing; fire protection; compressed air; dehumidification; heating, ventilation and air conditioning systems;						

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5. Program Element 114494BB	6. Category Code 171	7. Project Number P-1393	8. Project Cost (\$000) 5,465	
<p>energy management control systems; and direct digital controls. Information systems include telephone, data, local area network, mass notification and intercom. Site and building utility systems/connections will include utility distribution systems, traffic control, parking, electrical power, domestic water, fire protection water, sanitary sewer, sewage pump station, perimeter security fencing, gates, storm water management, fire alarm, telephone communication, fiber optics, and cable television. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) Silver certification. Air conditioning: 175 kW (50 tons)</p>				
<p>11. Requirement: 1,926 SM (20,700 SF) Adequate: 0 SM Substandard: 0 SM <u>PROJECT:</u> Construct an applied instruction lab for SERE Training, which will also support Advanced Urban Reconnaissance and Infiltration (Special Activities) Training. <u>REQUIREMENT:</u> The Secretary of Defense directed the standup of a Marine Corps operational component of the United States Special Operations Command (USSOCOM) as a counterpart to the existing Navy, Army and Air Force Special Operations component commands. USSOCOM has been charged by the President and by the Secretary of Defense with the lead in the war against terrorism and overseas contingency operations. MARSOC officially stood up in 2006 without benefit of permanent facilities. Obtaining adequate facilities is paramount to fully develop the extremely complex and demanding MARSOC capability. Adequate training labs for SERE and Advanced Urban Techniques are required at MCB Camp Lejeune, NC, to support MARSOC's mission. MARSOC Special Operations Forces (SOF) has unique training and operational requirements that necessitate having priority of use facilities readily available for training and mission preparation. The facility shortfalls remain even as the operational capability and demand placed on the Command continues to evolve. <u>CURRENT SITUATION:</u> Adequate training facilities that can provide priority of use to MARSOC do not currently exist at Camp Lejeune. <u>IMPACT IF NOT PROVIDED:</u> Without adequate essential SERE and Advanced Urban Reconnaissance and Infiltration facilities at Camp Lejeune, training and mission preparation requirements will not be met. MARSOC SOF mission preparation and execution are jeopardized and Marines will not be adequately prepared to fulfill war-time mission requirements. <u>ADDITIONAL:</u> No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code 2802 (c), and other applicable laws and executive orders. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Code 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and all applicable updates. <u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data:				

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012																																																
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1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA			4. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX .92				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	1,458	6,361	1,586	2,304	11,832	24	0	0	0	23,565
B. END FY 17	1,258	5,614	1,656	2,840	12,329	24	0	0	0	23,721
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										160,861
B. INVENTORY TOTAL AS OF SEP 11										495,648
C. AUTHORIZATION NOT YET IN INVENTORY (FY 09-12)										92,836
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										100,422
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY 14)										125,658
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										315,525
G. REMAINING DEFICIENCY										533,410
H. GRAND TOTAL										1,663,499
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)	DESIGN STATUS START		COMPLETE
141	SOF BATTALION OPERATIONS FACILITY			13,637 SM (147,000 SF)		40,481	02/11	03/13		
140	SOF CIVIL AFFAIRS BATTALION COMPLEX			10,699 SM (115,000 SF)		31,373	11/10	03/13		
173	SOF SUPPORT ADDITION			1,675 SM (18,000 SF)		3,875	09/09	03/13		
140	SOF SUSTAINMENT BRIGADE COMPLEX			7,869 SM (84,700 SF)		24,693	02/11	03/13		
9. FUTURE PROJECTS										
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)			
a. Included in Following Program (FY14)										
171	SOF REGIONAL STUDIES & EDUCATION CENTER			16,597 SM (179,000 SF)		54,406				
171	SOF ENGINEER TRAINING FACILITY			3,940 SM (42,400 SF)		10,419				
171	SOF UPGRADE TRAINING FACILITY			3,783 SM (40,700 SF)		14,719				
144	SOF CIVIL AFFAIRS BATTALION COMPLEX			10,219 SM (110,000 SF)		37,689				
171	SOF COMBAT MEDIC SKILLS SUSTAINMENT COURSE BUILDING			2,508 SM (27,000 SF)		8,425				
b. Planned Next Three Years (FY15-17):										
610	SOF TRAINING COMMAND BUILDING			13,006 SM (140,000 SF)		47,350				
214	SOF VEHICLE MAINTENANCE FACILITY			1,161 SM (12,500 SF)		12,483				
140	SOF ADMIN/COMPANY OPERATIONS			5,574 SM (60,000 SF)		17,125				
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY			1,201 SM (12,900 SF)		8,103				
140	SOF BATTALION OPERATIONS COMPLEX			11,699 SM (126,000 SF)		37,104				
171	SOF INTELLIGENCE TRAINING CENTER			8,919 SM (96,000 SF)		27,404				
171	SOF THOR3 FACILITY			929 SM (10,000 SF)		6,699				
610	SOF SUPPORT BATTALION ADMIN FACILITY			3,412 SM (36,700 SF)		8,677				
218	SOF PARACHUTE RIGGING FACILITY			3,283 SM (35,300 SF)		10,759				
178	SOF BAFFLE CONTAINMENT FOR RANGE 19C			4,600 SM (49,000 SF)		7,119				
214	SOF TACTICAL VEHICLE MAINTENANCE FACILITY			1,202 SM (12,900 SF)		15,225				
140	SOF CIVIL AFFAIRS BATTALION COMPLEX			2,378 SM (25,600 SF)		29,942				
218	SOF PARACHUTE RIGGING AND MARITIME OPS EXPANSION			2,303 SM (24,800 SF)		5,968				
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY			4,026 SM (43,300 SF)		13,195				
853	SOF PARKING DECK (REGIONAL STUDIES & ED CENTER)			16,258 SM (175,000 SF)		14,807				

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM		2. DATE FEB 2012
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA		4. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND		5. AREA CONSTRUCTION COST INDEX .92
140	SOF MILITARY WORKING DOG FACILITY	1,115 SM (12,000 SF)		4,716
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY	2,323 SM (25,000 SF)		14,706
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY	2,323 SM (25,000 SF)		14,706
178	SOF CLOSE QUARTERS COMBAT RANGE	1,500 SM (16,150 SF)		7,201
171	SOF REPLACE MAZE AND TOWER	850 SM (9,150 SF)		12,236
c. RPM Backlog: N/A				
10. MISSION OR MAJOR FUNCTION Support and training of 18th Airborne Division (Airborne), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.				
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A				

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF BATTALION OPERATIONS FACILITY		
5. Program Element 1140494BB		6. Category Code 141	7. Project Number 69287		8. Project Cost (\$000) 40,481	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					28,148	
BATTALION HQ WITH CLASSROOMS(18,100 SF)		SM	1,682	2,460	(4,138)	
COMPANY OPERATIONS(116,000 SF)		SM	10,744	1,920	(20,628)	
SPECIAL COMPARTMENTED INFORMATION(4,020SF)		SM	374	2,480	(928)	
OVERHEAD PROTECTION(9,000SF)		SM	837	480	(402)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(1,539)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(513)	
SUPPORTING FACILITIES					7,058	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(2,760)	
SITE IMPROVEMENTS/DEMOLITION		LS	--	--	(2,585)	
INFORMATION SYSTEMS		LS	--	--	(998)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(715)	
SUBTOTAL					35,206	
CONTINGENCY (5.0%)					1,760	
TOTAL CONTRACT COST					36,966	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					2,107	
SUBTOTAL					39,073	
DESIGN BUILD DESIGN COST (4.0%)					1,408	
TOTAL REQUEST					40,481	
TOTAL REQUEST (ROUNDED)					40,481	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(4,861)	
<p>10. Description of Proposed Construction: Construct a two-story battalion headquarters and company operations facility including company administrative and readiness modules with arms vaults, classrooms, conference rooms, team rooms, and mission planning areas. Building systems will include fire detection and suppression, energy management control integrated to match the local system, communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, emergency generator, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver". Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 1,269kW (361 tons).</p>						
<p>11. Requirement: 13,637 SM (147,000 SF) Adequate: 0 SM Substandard: 3,425 SM (36,900 SF) PROJECT: Construct a Battalion Headquarters and Company Operations Facility for the 3rd</p>						

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF BATTALION OPERATIONS FACILITY	
5. Program Element 1140494BB	6. Category Code 141	7. Project Number 69287	8. Project Cost (\$000) 40,481	
<p>Special Forces Group (Airborne) [3rd SFG (A)].</p> <p>REQUIREMENT: Provides adequate facilities to house battalion and company operations for the 3rd SFG (A). The 3rd SFG (A) forces perform missions and activities throughout the full range of military operations and in all environments. The unit provides Department of Defense and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.</p> <p>CURRENT SITUATION: The 3rd SFG (A) operates from undersized and poorly configured battalion and company operations facilities. Storage and planning areas are severely inadequate accommodating less than 30% of authorized space. Building infrastructure is inadequate and failing, and the communications infrastructure does not support modern data and information systems. Security and antiterrorism/force protection requirements cannot be met in these facilities.</p> <p>IMPACT IF NOT PROVIDED: The 3rd SFG (A) will remain severely hindered in conducting planning, operations, and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, operational efficiency, and unit morale will risk degradation by continued use of substandard, severely undersized and poorly configured buildings.</p> <p>ADDITIONAL: This project is within the Old Ammunition Supply Point (ASP) footprint at Fort Bragg. The Old ASP consists of approximately 600 acres and is the last large developable tract of land on Fort Bragg. In accordance with the Senate Report from the FY 1996 MILCON Appropriations, the Department of the Army is responsible for building the infrastructure required to support U.S. Special Operations Command (USSOCOM) facilities on this land and has budgeted accordingly. USSOCOM strongly advocates for the Army's FY 2013 Project Number 78499, Old ASP Infrastructure. USSOCOM has 14 projects in FY 2013-2017 of the FY 2013 President's Budget (valued at \$291 million) that will depend on Project Number 78499 being appropriated by Congress. Army's Project Number 78499 is required to pave roadways, demolish old ammunition bunkers, and fully develop the project site and utility infrastructure, thus avoiding the need for temporary power and sanitation measures. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01; DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Bragg Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facilities Criteria (UFC) 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p>				

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF BATTALION OPERATIONS FACILITY		
5. Program Element 1140494BB		6. Category Code 141	7. Project Number 69287	8. Project Cost (\$000) 40,481	
(a) Date Design Started Feb 11 (b) Percent Complete as of January 2012 35% (c) Date Design 35% Complete Jan 12 (d) Date Design 100% Complete Mar 13 (e) Parametric Estimates Used to Develop Costs Yes (f) Type of Design Contract Design Build (g) Energy Study and Life Cycle Analysis Performed No (2) Basis (a) Standard or Definitive Design Used No (b) Where Design Was Previously Used N/A (3) Total Design Cost (\$000) (a) Production of Plans and Specifications 1,300 (b) All Other Design Costs 1,160 (c) Total Cost (a + b or d + e) 2,460 (d) Contract Cost 1,600 (e) In-House Cost 860 (4) Construction Contract Award Date Jan 13 (5) Construction Start Date Mar 13 (6) Construction Completion Date Sep 14 B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment</u>		<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	
<u>Nomenclature</u>		<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment		O&M, D-W	2014	3,262	
C4I Equipment		O&M, D-W	2014	1,019	
C4I Equipment		PROC, D-W	2014	580	
United States Army Special Operations Command Telephone: (910) 432-1296					

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012			
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF CIVIL AFFAIRS BATTALION COMPLEX				
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69382		8. Project Cost (\$000) 31,373			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								21,861
BATTALION HEADQUARTERS(36,200 SF)					SM	3,363	2,122	(7,136)
COMPANY OPERATIONS(78,900 SF)					SM	7,336	1,712	(12,559)
BUILDING INFORMATION SYSTEMS					LS	--	--	(1,522)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE					LS	--	--	(644)
SUPPORTING FACILITIES								5,424
ELECTRICAL/MECHANICAL UTILITIES					LS	--	--	(2,217)
SITE IMPROVEMENT/DEMOLITION					LS	--	--	(1,490)
INFORMATION SYSTEMS					LS	--	--	(1,267)
PASSIVE FORCE PROTECTION MEASURES					LS	--	--	(450)
SUBTOTAL								27,285
CONTINGENCY (5.0%)								1,364
TOTAL CONTRACT COST								28,649
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								1,633
SUBTOTAL								30,282
DESIGN BUILD DESIGN COST (4.0%)								1,091
TOTAL REQUEST								31,373
TOTAL REQUEST (ROUNDED)								31,373
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(3,621)
<p>10. Description of Proposed Construction: Construct two battalion headquarters and company operations facilities including secure administrative and operational work areas, classrooms, and conference rooms. The company operations areas will include company administrative and readiness modules with arms vault and mission planning areas. Building systems will include fire detection and suppression, energy management control integrated to match the local system, communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, roads, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 855 kW (243 tons).</p>								
<p>11. Requirement: 10,699 SM (115,000 SF) Adequate: 0 SM Substandard: 5,749 SM (61,881 SF) PROJECT: Construct two battalion headquarters and company operations facilities for the 95th Civil Affairs Brigade. REQUIREMENT: Provides adequate facilities to support the transformation and growth of the</p>								

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF CIVIL AFFAIRS BATTALION COMPLEX	
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69382	8. Project Cost (\$000) 31,373	
<p>96th Civil Affairs Battalion into the 95th Civil Affairs Brigade. Civil Affairs units engage and influence civil populace by planning, executing, and transitioning Civil Affairs operations in Army, joint, interagency, and multinational operations to support commanders engaging the civil component of their operational environment, in order to enhance civil-military operations or other stated U.S. objectives before, during, or after other military operations. The unit provides Department of Defense and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.</p> <p><u>CURRENT SITUATION:</u> The 95th Civil Affairs Brigade's facilities are inadequate to accommodate its authorized growth. There are no other facilities available on Fort Bragg. The unit currently occupies a combination of existing permanent facilities, semi-permanent metal buildings and WWII wood buildings.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The 95th Civil Affairs Brigade will continue to operate out of facilities that accommodate less than 43% of the unit's requirement. Effective and efficient unit planning, operations, supply operations, and training will be hindered by the continued use of substandard, undersized, and poorly configured buildings. Unit morale and retention may be adversely affected.</p> <p><u>ADDITIONAL:</u> This project is within the Old Ammunition Supply Point (ASP) footprint at Fort Bragg. The Old ASP consists of approximately 600 acres and is the last large developable tract of land on Fort Bragg. In accordance with the Senate Report from the FY 1996 MILCON Appropriations, the Department of the Army is responsible for building the infrastructure required to support U.S. Special Operations Command (USSOCOM) facilities on this land and has budgeted accordingly. USSOCOM strongly advocates for the Army's FY 2013 Project Number 78499, Old ASP Infrastructure. USSOCOM has 14 projects in FY 2013-2017 of the FY 2013 President's Budget (valued at \$291 million) that will depend on Project Number 78499 being appropriated by Congress. Army's Project Number 78499 is required to pave roadways, demolish old ammunition bunkers, and fully develop the project site and utility infrastructure, thus avoiding the need for temporary power and sanitation measures. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Bragg Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facilities Criteria (UFC) 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p><u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data:				

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012																																													
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<p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table> <tr><td>(a) Date Design Started</td><td>Nov 10</td></tr> <tr><td>(b) Percent Complete as of January 2012</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 12</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Mar 13</td></tr> <tr><td>(e) Parametric Estimates Used to Develop Costs</td><td>Yes</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>No</td></tr> </table> <p>(2) Basis</p> <table> <tr><td>(a) Standard or Definitive Design Used</td><td>No</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>N/A</td></tr> </table> <p>(3) Total Design Cost (\$000)</p> <table> <tr><td>(a) Production of Plans and Specifications</td><td>1,026</td></tr> <tr><td>(b) All Other Design Costs</td><td>834</td></tr> <tr><td>(c) Total Cost (a + b or d + e)</td><td>1,860</td></tr> <tr><td>(d) Contract Cost</td><td>1,322</td></tr> <tr><td>(e) In-House Cost</td><td>538</td></tr> </table> <p>(4) Construction Contract Award Date: Jan 13 (5) Construction Start Date: Mar 13 (6) Construction Completion Date: Sep 14</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>FY Appropriated or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>2,466</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>432</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2014</td> <td>723</td> </tr> </tbody> </table> <p>United States Army Special Operations Command Telephone: (910) 432-1296</p>						(a) Date Design Started	Nov 10	(b) Percent Complete as of January 2012	35%	(c) Date Design 35% Complete	Jan 12	(d) Date Design 100% Complete	Mar 13	(e) Parametric Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A	(a) Production of Plans and Specifications	1,026	(b) All Other Design Costs	834	(c) Total Cost (a + b or d + e)	1,860	(d) Contract Cost	1,322	(e) In-House Cost	538	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2014	2,466	C4I Equipment	O&M, D-W	2014	432	C4I Equipment	PROC, D-W	2014	723
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1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF SUPPORT ADDITION		
5. Program Element 1140415BB		6. Category Code 173	7. Project Number 65052		8. Project Cost (\$000) 3,875	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					2,936	
SUPPORT ADDITION(3,000 SF)		SM	279	2,500	(698)	
RENOVATE EXISTING FACILITY (15,000 SF)		SM	1,396	1,358	(1,896)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(230)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(112)	
SUPPORTING FACILITIES					434	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(150)	
SITE IMPROVEMENTS		LS	--	--	(110)	
INFORMATION SYSTEMS		LS	--	--	(134)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(40)	
SUBTOTAL					3,370	
CONTINGENCY (5.0%)					169	
TOTAL CONTRACT COST					3,539	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					202	
SUBTOTAL					3,741	
DESIGN BUILD DESIGN COST (4.0%)					135	
TOTAL REQUEST					3,876	
TOTAL REQUEST (ROUNDED)					3,875	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(681)	
<p>10. Description of Proposed Construction: Construct an addition and renovate an existing one-story steel frame, block and brick general purpose administrative facility including office, storage, laboratory, and maintenance space. Building systems will include fire detection and suppression, energy management control integrated to match the local system, communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), emergency generator, lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design and audio visual services are included. Air conditioning: 159 kW (45 tons)</p>						
<p>11. Requirement: 1,675 SM (18,000 SF) Adequate: 0 SM Substandard: 1,396 SM (15,000 SF) PROJECT: Construct an addition and renovate an existing support building. REQUIREMENT: Construct and renovate a general purpose administrative facility to provide personnel assigned to United States Army Special Operations Command (USASOC) adequate space for assigned missions. The unit performs missions and activities throughout the full range of</p>						

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF SUPPORT ADDITION		
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military operations and in all environments. The unit provides Department of Defense and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios. **CURRENT SITUATION:** Existing facility is inadequate to house approved force structure growth and equipment. This project will provide additional space and renovate existing space to meet current mission requirements. The existing facility does not meet current life, safety and health codes and is not properly configured to support the current organization.

IMPACT IF NOT PROVIDED: Unit operational effectiveness and organizational efficiency will remain severely hindered by the continued use of this undersized and poorly configured facility. There are no other facilities available to address the force structure growth. The unit will not be able to optimize mission capabilities and readiness.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Bragg Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code Unified Facilities Criteria (UFC) 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles. **JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Sep 09
(b) Percent Complete as of January 2012	35%
(c) Date Design 35% Complete	Jan 12
(d) Date Design 100% Complete	Mar 13
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	70
(b) All Other Design Costs	91
(c) Total Cost (a + b or d + e)	161

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF SUPPORT ADDITION	
5. Program Element 1140415BB	6. Category Code 173	7. Project Number 65052	8. Project Cost (\$000) 3,875	
(d) Contract Cost		115		
(e) In-House Cost		46		
(4) Construction Contract Award Date		Jan 13		
(5) Construction Start Date		Mar 13		
(6) Construction Completion Date		Sep 14		
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2014	380	
C4I Equipment	O&M, D-W	2014	149	
C4I Equipment	PROC, D-W	2014	152	
United States Army Special Operations Command Telephone: (910) 432-1296				

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF SUSTAINMENT BRIGADE COMPLEX		
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69493		8. Project Cost (\$000) 24,693	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					17,244	
BRIGADE HEADQUARTERS (55,300 SF)		SM	5,138	1,955	(10,045)	
COMPANY OPERATIONS (14,400 SF)		SM	1,337	1,995	(2,667)	
TACTICAL EQUIPMENT MAINTENANCE FACILITY(12,000 SF)		SM	1,115	2,345	(2,615)	
ORGANIZATIONAL VEHICLE PARKING (10,000 SF)		SM	8,361	81	(677)	
ORGANIZATIONAL EQUIPMENT STORAGE (3,000 SF)		SM	279	953	(266)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(730)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(244)	
SUPPORTING FACILITIES					4,231	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(1,996)	
SITE IMPROVEMENTS/DEMOLITION		LS	--	--	(910)	
INFORMATION SYSTEMS		LS	--	--	(995)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(330)	
SUBTOTAL					21,475	
CONTINGENCY (5.0%)					1,074	
TOTAL CONTRACT COST					22,549	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					1,285	
SUBTOTAL					23,834	
DESIGN BUILD DESIGN COST (4.0%)					859	
TOTAL REQUEST					24,693	
TOTAL REQUEST (ROUNDED)					24,693	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(2,964)	
<p>10. Description of Proposed Construction: Construct a support brigade complex to include administrative space, conference rooms, classrooms, sensitive compartmented information facility, group operations center, logistics, network operation center, headquarters company, enlarged arms room vault, secure storage, unit storage, lockers, toilets, and showers. Includes required mechanical, electrical and communication rooms; protected distribution system; intrusion detection; surveillance; and electronic access control; tactical equipment maintenance facility; organizational equipment storage building; and organizational vehicle parking. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design and audio visual services are included. Air conditioning: 535 kW (152 tons).</p>						

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF SUSTAINMENT BRIGADE COMPLEX	
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69493	8. Project Cost (\$000) 24,693	
<p>11. Requirement: 7,869 SM (84,700 SF) Adequate: 0 SM Substandard: 5,559 SM (59,833 SF) <u>PROJECT:</u> Construct a support brigade complex for the 528th Special Operations Support Brigade (528th SOSB). <u>REQUIREMENT:</u> Provides adequate facilities to support the transformation and growth of the 528th SOSB. The unit provides logistical support for Special Operations Forces that enable the Department of Defense and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios. <u>CURRENT SITUATION:</u> The 528th SOSB does not have adequate facilities to accommodate its authorized growth. There are no other facilities available on Fort Bragg to meet this requirement. The unit currently occupies a combination of existing substandard permanent facilities, semi-permanent metal buildings and WWII wood buildings. <u>IMPACT IF NOT PROVIDED:</u> The 528th SOSB will be severely hindered in conducting planning, operations, and training needed to optimize the unit's increased operational and support capabilities. Organizational effectiveness, efficiency, and unit morale will risk degradation by the continued use of substandard, undersized, and poorly configured buildings. The unit will be compelled to obtain additional temporary work-around facilities in order to conduct daily operations. <u>ADDITIONAL:</u> This project is within the Old Ammunition Supply Point (ASP) footprint at Fort Bragg. The Old ASP consists of approximately 600 acres and is the last large developable tract of land on Fort Bragg. In accordance with the Senate Report from the FY 1996 MILCON Appropriations, the Department of the Army is responsible for building the infrastructure required to support U.S. Special Operations Command (USSOCOM) facilities on this land and has budgeted accordingly. USSOCOM strongly advocates for the Army's FY 2013 Project Number 78499, Old ASP Infrastructure. USSOCOM has 14 projects in FY 2013-2017 of the FY 2013 President's Budget (valued at \$291 million) that will depend on Project Number 78499 being appropriated by Congress. Army's Project Number 78499 is required to pave roadways, demolish old ammunition bunkers, and fully develop the project site and utility infrastructure, thus avoiding the need for temporary power and sanitation measures. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; 528th SOSB Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facilities Criteria (UFC) 3-600-01, Design: Fire Protection for Facilities, and U.S. Army's Military Construction Transformation principles. <u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data:				

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012																					
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF SUSTAINMENT BRIGADE COMPLEX																						
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69493	8. Project Cost (\$000) 24,693																					
<p>A. Design Data (Estimates)</p> <p>(1) Status</p> <p>(a) Date Design Started Feb 11</p> <p>(b) Percent Complete as of January 2012 35%</p> <p>(c) Date Design 35% Complete Jan 12</p> <p>(d) Date Design 100% Complete Mar 13</p> <p>(e) Parametric Estimates Used to Develop Costs Yes</p> <p>(f) Type of Design Contract Design Build</p> <p>(g) Energy Study and Life Cycle Analysis Performed No</p> <p>(2) Basis</p> <p>(a) Standard or Definitive Design Used No</p> <p>(b) Where Design Was Previously Used N/A</p> <p>(3) Total Design Cost (\$000)</p> <p>(a) Production of Plans and Specifications 1,005</p> <p>(b) All Other Design Costs 495</p> <p>(c) Total Cost (a + b or d + e) 1,500</p> <p>(d) Contract Cost 1,200</p> <p>(e) In-House Cost 300</p> <p>(4) Construction Contract Award Date Jan 13</p> <p>(5) Construction Start Date Mar 13</p> <p>(6) Construction Completion Date Sep 14</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>FY Appropriated</u></th> <th style="text-align: left;"><u>Cost</u></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Appropriation</u></th> <th style="text-align: left;"><u>or Requested</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>1,989</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>622</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2014</td> <td>353</td> </tr> </tbody> </table> <p>United States Army Special Operations Command Telephone: (910) 432-1296</p>						<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	Collateral Equipment	O&M, D-W	2014	1,989	C4I Equipment	O&M, D-W	2014	622	C4I Equipment	PROC, D-W	2014	353
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>																						
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C4I Equipment	PROC, D-W	2014	353																						

1. COMPONENT USSOCOM	FY 2013 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2012			
3. INSTALLATION AND LOCATION JOINT EXPEDITIONARY BASE LITTLE CREEK- FORT STORY, VIRGINIA			4. COMMAND NAVAL SPECIAL WARFARE COMMAND			5. AREA CONSTRUCTION COST INDEX .94				
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	497	2,875	549	0	0	0	0	0	0	3,921
B. END FY 17	438	3,238	549	0	0	0	0	0	0	4,225
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										189
B. INVENTORY TOTAL AS OF SEP 12										190,636
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-12)										50,769
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										11,132
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										30,404
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										71,165
G. REMAINING DEFICIENCY										246,050
H. GRAND TOTAL										600,156
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE		
131	SOF COMBAT SERVICES SUPPORT FACILITY - EAST					3,949 SM (42,500 SF)	11,132	12/11	10/13	
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)			
a. Included in Following Program (FY14):										
143	SOF LOGSU TWO OPERATIONS FACILITY					9,225 SM (99,300 SF)	30,404			
b. Planned Next Three Years (FY15-17):										
171	SOF HUMAN PERFORMANCE CENTER					4,608 SM (49,600 SF)	10,230			
143	SOF MOBILE COMMUNICATIONS DETACHMENT FACILITY					2,787 SM (30,000 SF)	10,128			
171	SOF APPLIED INSTRUCTION FACILITY					5,110 SM (55,000 SF)	24,369			
730	SOF MULTI-PURPOSE CANINE KENNEL FACILITY					901 SM (9,600 SF)	6,139			
171	SOF SATEC RANGE EXPANSION					6,039 SM (65,000 SF)	20,299			
10. MISSION OR MAJOR FUNCTION										
The mission of Joint Expeditionary Base Little Creek – Fort Story is to contribute to maximum military readiness by providing the best installation customer service possible.										
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish special operations missions.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: JOINT EXPEDITIONARY BASE LITTLE CREEK – FORT STORY, VIRGINIA			4. Project Title SOF COMBAT SERVICES SUPPORT FACILITY – EAST	
5. Program Element 1140494BB	6. Category Code 131	7. Project Number P-165	8. Project Cost (\$000) 11,132	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				8,166
COMBAT SERVICES SUPPORT FACILITY (35,000 SF)	SM	3,252	1,608	(5,229)
BUILDING 3812 RENOVATION (7,500 SF)	SM	697	1,455	(1,014)
BUILT IN EQUIPMENT	LS	--	--	(595)
INFORMATION SYSTEMS	LS	--	--	(414)
SPECIAL COSTS	LS	--	--	(607)
OPERATIONS AND MAINTANANCE SUPP INFO (OMSI)	LS	--	--	(72)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(235)
SUPPORTING FACILITIES				1,516
PAVING AND SITE IMPROVEMENTS	LS	--	--	(350)
SPECIAL FOUNDATION FEATURES	LS	--	--	(400)
MECHANICAL UTILITIES	LS	--	--	(264)
SITE PREPARATIONS	LS	--	--	(260)
ELECTRICAL UTILITIES	LS	--	--	(242)

ESTIMATED CONTRACT COST				9,682
CONTINGENCY (5%)				484

SUBTOTAL				10,166
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				579

SUBTOTAL				10,745
DESIGN BUILD DESIGN COST (4%)				387

TOTAL REQUEST				11,132
TOTAL REQUEST (ROUNDED)				11,132
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(2,649)
<p>Description of Proposed Construction: Constructs a 3,252 SM (35,000 SF) Combat Services Support (CSS) Facility. Project includes concrete masonry building with slab on grade and pile foundation, standing seam metal roof over steel framing, steel doors and frames, steel roll up doors, and gypsum board over metal stud interior partitions. Built-in equipment includes a passenger/freight elevator and equipment cages for support personnel. Project also includes renovation of approximately 697 SM (7,500 SF) in B-3812 to support growth of medical support staff. Supporting facilities include electrical utilities, mechanical utilities, site preparations including excavation and grading, storm water drainage, storm water management, and site improvements (including parking, paving, fencing, landscaping, and sidewalks). Management of storm water shall be in accordance with existing Low Impact Development guidelines and best management practices (Prince George County's Low-Impact Development Design Strategies and Hydrologic Analysis, July 1999) to ensure continued compliance with the Clean Water Act. Air conditioning: 310 kW (88 tons).</p>				

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012																		
3. Installation and Location/UIC: JOINT EXPEDITIONARY BASE LITTLE CREEK – FORT STORY, VIRGINIA			4. Project Title SOF COMBAT SERVICES SUPPORT FACILITY – EAST																			
5. Program Element 1140494BB	6. Category Code 131	7. Project Number P-165	8. Project Cost (\$000) 11,132																			
<p>11. Requirement: 3,950 SM (42,500 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Construct a 3,252 SM (35,000 SF) Combat Services Support Facility and improves approximately 697 SM (7,500 SF) of existing space in Building 3812 for Naval Special Warfare Group TWO (NSWG-2) at Joint Expeditionary Base Little Creek – Fort Story. REQUIREMENT: The 2010 Quadrennial Defense Review (QDR) directed growth of Combat Service Support (CSS) billets for Naval Special Warfare Group TWO. Logistics Support Unit TWO will receive additional billets requiring operations and support space. LOGSU TWO is responsible for providing logistical and other support service to NSWG-2 and its subordinate commands in order to directly support NSW operations and training at home and forward deployments to other commands. The lack of facilities at Joint Expeditionary Base Little Creek-Fort Story will require additional LOGSU TWO personnel to be accommodated in a temporary modular facility with a significant annual lease cost. There are no available vacant facilities in the vicinity of Joint Expeditionary Base Little Creek-Fort Story for Commander, Navy Region Mid-Atlantic to assign to LOGSU TWO. CURRENT SITUATION: There are no facilities available to support NSWG-2’s authorized growth. IMPACT IF NOT PROVIDED: If this project is not provided, temporary modular facilities will be required with significant long term operations and maintenance costs. ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with United Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and all applicable updates. JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																						
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table data-bbox="347 1507 1349 1759"> <tr><td>(a) Date Design Started</td><td>Dec 11</td></tr> <tr><td>(b) Percent Complete as of January 2012</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 12</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Oct 13</td></tr> <tr><td>(e) Parametric Cost Estimates Used to Develop Costs</td><td>Yes</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>No</td></tr> </table> <p>(2) Basis</p> <table data-bbox="347 1801 1349 1871"> <tr><td>(a) Standard or Definitive Design Used</td><td>No</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>N/A</td></tr> </table> <p>(3) Total Cost (\$000)</p>					(a) Date Design Started	Dec 11	(b) Percent Complete as of January 2012	35%	(c) Date Design 35% Complete	Jan 12	(d) Date Design 100% Complete	Oct 13	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A
(a) Date Design Started	Dec 11																					
(b) Percent Complete as of January 2012	35%																					
(c) Date Design 35% Complete	Jan 12																					
(d) Date Design 100% Complete	Oct 13																					
(e) Parametric Cost Estimates Used to Develop Costs	Yes																					
(f) Type of Design Contract	Design Build																					
(g) Energy Study and Life Cycle Analysis Performed	No																					
(a) Standard or Definitive Design Used	No																					
(b) Where Design Was Previously Used	N/A																					

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012	
3. Installation and Location/UIC: JOINT EXPEDITIONARY BASE LITTLE CREEK – FORT STORY, VIRGINIA			4. Project Title SOF COMBAT SERVICES SUPPORT FACILITY – EAST		
5. Program Element 1140494BB		6. Category Code 131	7. Project Number P-165	8. Project Cost (\$000) 11,132	
(a) Production of Plans and Specification				330	
(b) All Other Design Costs				220	
(c) Total Cost (a + b or d + e)				550	
(d) Contract Cost				330	
(e) In-House Cost				220	
(4) Construction Contract Award Date				Feb 13	
(5) Construction Start Date				Oct 13	
(6) Construction Completion Date				May 15	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>		<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment		O&M, D-W	2014	1,392	
C4I Equipment		O&M, D-W	2014	497	
Collateral Equipment		PROC, D-W	2014	760	
<p>Naval Special Warfare Command Telephone: (619) 437-9075</p>					

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION FORT LEWIS, WASHINGTON			4. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.14				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	394	2,388	188	0	0	0	0	0	0	2,970
B. END FY 17	473	2,792	192	0	0	0	0	0	0	3,457
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										84,335
B. INVENTORY TOTAL AS OF SEP 11										406,158
C. AUTHORIZATION NOT YET IN INVENTORY (FY 09-12)										35,500
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										50,520
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										0
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										24,034
G. REMAINING DEFICIENCY										22,852
H. GRAND TOTAL										539,064
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE		COST (\$000)	DESIGN STATUS			
140	SOF BATTALION OPERATIONS FACILITY			16,769 SM (180,000 SF)		46,553	07/11	03/13		
140	SOF MILITARY WORKING DOG KENNEL			1,065 SM (11,500 SF)		3,967	09/08	03/13		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE		COST (\$000)				
a. Included in Following Program (FY14)										
NONE										
b. Planned Next Three Years (FY15-17):										
211	SOF TACTICAL UNMANNED AERIAL VEHICLE HANGAR			1,771SM(19,100SF)		3,474				
140	SOF MILITARY WORKING DOG KENNEL			929SM (10,000SF)		3,344				
853	SOF EXPAND ORGANIZATIONAL PARKING			11,418SM(123,000SF)		3,552				
442	SOF UNIT STORAGE/MOBLIZATION FACILITY			4,660SM(50,200SF)		9,097				
171	SOF THOR3 FACILITY			1,394SM(15,000SF)		4,567				
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Support and training of I Corps Headquarters, major combat and combat support units, Madigan Army Medical Center, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF BATTALION OPERATIONS FACILITY	
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69445	8. Project Cost (\$000) 46,553	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				36,368
BATTALION HQ AND COMPANY OPERATIONS(124,000SF)	SM	11,556	1,922	(22,211)
TACTICAL EQUIPMENT MAINTANENCE(12,500SF)	SM	1,161	2,675	(3,106)
ORGANIZATIONAL VEHICLE PARKING(32,000SY)	SM	26,756	82	(2,194)
DEPLOYMENT EQUIPMENT STORAGE BLDG(12,000SF)	SM	1,115	948	(1,057)
TUAV MAINTENANCE FACILITY(9,510SF)	SM	884	1,984	(1,754)
COMMUNICATIONS DATA CENTER(2,130SF)	SM	198	2,064	(409)
MWD KENNEL(12,000SF)	SM	1,115	1,736	(1,936)
MAINTENANCE FACILITY REPLACEMENT(7,960SF)	SM	740	1,847	(1,367)
BUILDING INFORMATION SYSTEMS	LS	--	--	(1,750)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(584)
SUPPORTING FACILITIES				4,119
ELECTRICAL/MECHANICAL UTILITIES	LS	--	--	(1,280)
SITE IMPROVEMENT/DEMOLITION	LS	--	--	(1,157)
INFORMATION SYSTEMS	LS	--	--	(1,012)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(670)

SUBTOTAL				40,487
CONTINGENCY (5.0%)				2,024

TOTAL CONTRACT COST				42,511
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				2,423

SUBTOTAL				44,934
DESIGN BUILD DESIGN COST (4.0%)				1,619

TOTAL REQUEST				46,553
TOTAL REQUEST (ROUNDED)				46,553
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(5,451)
<p>10. Description of Proposed Construction: Construct a battalion headquarters and company operations facility including company administrative and readiness modules with arms vaults, classrooms, conference rooms, team rooms, and mission planning areas; a tactical equipment maintenance facility; organizational parking; a tactical unmanned aerial vehicle maintenance facility; a communications center; and military working dog kennel. Building systems will include fire detection and suppression, energy management control integrated to match the local system, communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, roads, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental</p>				

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012								
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF BATTALION OPERATIONS FACILITY									
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69445	8. Project Cost (\$000) 46,553									
Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 1,054 kW (300 tons)												
<p>11. Requirement: 16,769SM(180,000SF) Adequate: 0 SM Substandard: 5,874 SM (63,200 SF)</p> <p>PROJECT: Construct a Battalion Headquarters and Company Operations Facility Complex for the 1st Special Forces Group (Airborne) [1st SFG (A)].</p> <p>REQUIREMENT: Provides adequate facilities to house battalion and company operations and other activities for the 1st SFG (A). The 1st SFG (A) performs missions and activities throughout the full range of military operations and in all environments. The unit provides Department of Defense and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.</p> <p>CURRENT SITUATION: The 1st SFG (A) operates from undersized and poorly configured facilities. These existing battalion facilities are inadequate to support force structure growth for one operational battalion and the group support battalion. There are no existing facilities to support the tactical unmanned aerial vehicle, deployment storage and tactical equipment maintenance facility requirements.</p> <p>IMPACT IF NOT PROVIDED: The 1st SFG (A) will continue to operate out of facilities that support only half of its requirement. The unit will remain severely hindered in conducting planning, operations, and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, operational efficiency, and unit morale will risk degradation by continued use of substandard, severely undersized and poorly configured buildings.</p> <p>ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Lewis Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facilities Criteria (UFC) 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>												
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="342 1759 1349 1902"> <tr> <td>(a) Date Design Started</td> <td>Jul 11</td> </tr> <tr> <td>(b) Percent Complete as of January 2012</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 12</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Mar 13</td> </tr> </table>					(a) Date Design Started	Jul 11	(b) Percent Complete as of January 2012	35%	(c) Date Design 35% Complete	Jan 12	(d) Date Design 100% Complete	Mar 13
(a) Date Design Started	Jul 11											
(b) Percent Complete as of January 2012	35%											
(c) Date Design 35% Complete	Jan 12											
(d) Date Design 100% Complete	Mar 13											

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012	
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF BATTALION OPERATIONS FACILITY		
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69445	8. Project Cost (\$000) 46,553	
(e) Parametric Estimates Used to Develop Costs Yes (f) Type of Design Contract Design Build (g) Energy Study and Life Cycle Analysis Performed No (2) Basis (a) Standard or Definitive Design Used No (b) Where Design Was Previously Used N/A (3) Total Design Cost (\$000) (a) Production of Plans and Specifications 1,983 (b) All Other Design Costs 777 (c) Total Cost (a + b or d + e) 2,760 (d) Contract Cost 2,095 (e) In-House Cost 665 (4) Construction Contract Award Date Jan 13 (5) Construction Start Date Mar 13 (6) Construction Completion Date Sep 14 B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>		<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment		O&M, D-W	2014	3,660	
C4I Equipment		O&M, D-W	2014	1,144	
C4I Equipment		PROC, D-W	2014	647	
<p>United States Army Special Operations Command Telephone: (910) 432-1296</p>					

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF MILITARY WORKING DOG KENNEL	
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69257	8. Project Cost (\$000) 3,967	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				2,752
ANIMAL BUILDING (10,700 SF)	SM	991	2,540	(2,517)
EXTERIOR COVERED STORAGE (797SF)	SM	74	1,350	(100)
BUILDING INFORMATION SYSTEMS	LS	--	--	(95)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(40)
SUPPORTING FACILITIES				698
ELECTRICAL/MECHANICAL UTILITIES	LS	--	--	(255)
SITE IMPROVEMENT/DEMOLITION	LS	--	--	(135)
INFORMATION SYSTEMS	LS	--	--	(253)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(55)

SUBTOTAL				3,450
CONTINGENCY (5.0%)				173

TOTAL CONTRACT COST				3,623
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				207

SUBTOTAL				3,830
DESIGN BUILD DESIGN COST (4.0%)				138

TOTAL REQUEST				3,968
TOTAL REQUEST (ROUNDED)				3,967
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(443)
<p>10. Description of Proposed Construction: Construct a SOF Military Working Dog (MWD) kennel to include kennel administration offices, veterinary exam and surgical suite, TA-50 locker area, latrines with showers, tack room, food preparation and storage areas, indoor and outdoor kennels, and building utility support areas. Building systems will include fire detection and suppression, energy management control integrated to match the local system, communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, roads, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Antiterrorism/force protection (AT/FP) measures include perimeter barriers, access control, mass notification system, laminated glass, and minimum stand-off distances. Access for persons with disabilities will be provided in the kennel administration area. Comprehensive interior design and audio visual services are included. Air conditioning: 70 kW (20 tons)</p>				
<p>11. Requirement: 1,065 SM (11,500 SF) Adequate: 0 SM Substandard: 505 SM (5,440 SF) PROJECT: Construct a SOF MWD Kennel for the 2nd Battalion, 75th Ranger Regiment (2/75 RGR)</p>				

1. Component USSOCOM	FY2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF MILITARY WORKING DOG KENNEL	
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69257	8. Project Cost (\$000) 3,967	

REGT).

REQUIREMENT: Provides adequate facilities to support the 75th Ranger Regiment MWD operations, sustainment, and training of canines and support personnel. The program requires special training and security requirements that installation kennels cannot provide. The unit will also provide veterinary support. The 75th Ranger Regiment is a rapidly deployable strike force that uses specialized equipment, operational techniques, and multiple modes of infiltration to capture or destroy hostile forces. The unit provides Department of Defense and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.

CURRENT SITUATION: The 1st Special Forces Group and the 2/75th Ranger Battalion currently share an existing abandoned dog pound. This facility is undersized to accommodate both missions and there are no other facilities at Fort Lewis to satisfy this requirement.

IMPACT IF NOT PROVIDED: Without this project, the 2/75th Ranger Regiment will continue to use inadequate facilities for SOF MWD Operations. The kennel master, operations NCO, and handlers will have no work areas to support animal care, training, or supply and maintenance operations. The unit will continue to seek additional semi-permanent facilities to meet minimum requirements for kennel operation.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/Force Protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Lewis Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facilities Criteria (UFC) 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Sep 08
(b) Percent Complete as of January 2012	35%
(c) Date Design 35% Complete	Jan 12
(d) Date Design 100% Complete	Mar 13
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

1. Component USSOCOM		FY2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012																					
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF MILITARY WORKING DOG KENNEL																						
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69257	8. Project Cost (\$000) 3,967																					
(a) Standard or Definitive Design Used No (b) Where Design Was Previously Used N/A (3) Total Design Cost (\$000) (a) Production of Plans and Specifications 266 (b) All Other Design Costs 134 (c) Total Cost (a + b or d + e) 400 (d) Contract Cost 300 (e) In-House Cost 100 (4) Construction Contract Award Date Jan 13 (5) Construction Start Date Mar 13 (6) Construction Completion Date Sep 14																									
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:																									
<table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>FY Appropriated</u></th> <th style="text-align: left;"><u>Cost</u></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Appropriation</u></th> <th style="text-align: left;"><u>or Requested</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>216</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2014</td> <td>50</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2014</td> <td>177</td> </tr> </tbody> </table>						<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	Collateral Equipment	O&M, D-W	2014	216	C4I Equipment	O&M, D-W	2014	50	C4I Equipment	PROC, D-W	2014	177
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>																						
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C4I Equipment	O&M, D-W	2014	50																						
C4I Equipment	PROC, D-W	2014	177																						
<p>United States Army Special Operations Command Telephone: (910) 432-1296</p>																									

1. COMPONENT USSOCOM		FY 2013 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2012			
3. INSTALLATION AND LOCATION RAF MILDENHALL, UNITED KINGDOM			4. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.36				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 11	114	588	13	0	0	0	0	0	0	715
B. END FY 17	143	752	14	0	0	0	0	0	0	909
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										1,163
B. INVENTORY TOTAL AS OF SEP 11										2,500,000
C. AUTHORIZATION NOT YET IN INVENTORY (FY 11-12)										0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 13)										6,490
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY14)										0
F. PLANNED IN NEXT THREE YEARS (FY 15-17)										14,237
G. REMAINING DEFICIENCY										60,700
H. GRAND TOTAL										2,581,427
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY		PROJECT TITLE			SCOPE		COST	DESIGN STATUS		
CODE							(\$000)	START	COMPLETE	
171		SOF CV-22 SIMULATOR FACILITY			929 SM (10,000 SF)		6,490	10/11	01/13	
9. FUTURE PROJECTS										
CATEGORY		PROJECT TITLE			SCOPE		COST			
CODE							(\$000)			
a. Included in Following Program (FY14)										
NONE										
b. Planned Next Three Years (FY15-17):										
141		SOF SPECIAL TACTICS OPERATIONS FACILITY			4562 SM (49,100 SF)		14,237			
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Special Operations Group and units plan and execute specialized and contingency operations using advanced aircraft (MC-130 and CV-22), tactics and air refueling techniques.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM		FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012			
3. Installation and Location/UIC: RAF MILDENHALL, UNITED KINGDOM				4. Project Title: SOF CV-22 SIMULATOR FACILITY				
5. Program Element 1140494BB		6. Category Code 171	7. Project Number QFQE053004		8. Project Cost (\$000) 6,490			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								4,627
CV-22 SIMULATOR FACILITY (10,000 SF)					SM	929	4,857	(4,512)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE					LS	--	--	(115)
SUPPORTING FACILITIES								1,186
UTILITIES					LS	--	--	(350)
PAVEMENTS					LS	--	--	(119)
SITE IMPROVEMENTS					LS	--	--	(200)
COMMUNICATIONS					LS	--	--	(215)
PASSIVE FORCE PROTECTION MEASURES					LS	--	--	(22)
CRANE					LS	--	--	(5)
GENERATOR					LS	--	--	(275)
SUBTOTAL								5,813
CONTINGENCY (5%)								291
TOTAL CONTRACT COST								6,104
SUPERVISION, INSPECTION AND OVERHEAD (2.5%)								153
DESIGN BUILD DESIGN COST (4.0%)								233
TOTAL REQUEST								6,490
TOTAL REQUEST (ROUNDED)								6,490
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)								(1,251)
10. Description of Proposed Construction: Concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include briefing rooms, library, software preparation room, data base generation room, and administration. Includes utilities, parking, fire protection, stand-by power, and all necessary support. Air conditioning: 53 kW (15 tons)								
11. Requirement: 929 SM (10,000 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Construct CV-22 Simulator Facility. REQUIREMENT: A Special Operations Forces training facility is required to support the 352nd Special Operations Group's CV-22 mission rehearsal and crew upgrade training. Rehearsal devices provide realistic mission training, real world mission rehearsals, and emergency procedures training. Secure areas are required to develop software and database generation for the mission rehearsal imagery. Stand-by power is required to prevent inadvertent system shutdowns allowing for continued mission rehearsal and preventing system damage during power failures. Device arrival is scheduled for 2 nd Quarter FY 2013. CURRENT SITUATION: Permanent facility is late to need. With a construction period of eighteen months plus eight months of lead time for device build up and acceptance testing, ready for training (RFT) date will be no earlier than FY 2015. Unit standup is 3 rd Quarter FY 2012. Workarounds will be required to include temporary duty (TDY) training expenses, additional flying								

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: RAF MILDENHALL, UNITED KINGDOM			4. Project Title: SOF CV-22 SIMULATOR FACILITY	
5. Program Element 1140494BB	6. Category Code 171	7. Project Number QFQE053004	8. Project Cost (\$000) 6,490	

hours for training, and temporary facility costs. Temporary facility will be non-motion; limiting realism of the training device. Arriving CV-22 aircrews in FY 2013 will not have required access to simulator training without going TDY weekly to another base. TDY training will interfere with pilot production at Kirtland AFB, NM, or will involve unreasonably frequent trips to Hurlburt Field, FL for recurring training. This aircraft is unique from other airframes; in order to maintain aircrew currency, pilots must train weekly in the simulator. Fifty percent of training for a CV-22 is conducted in the simulator.

IMPACT IF NOT PROVIDED: Combat readiness of SOF CV-22 aircrews will be severely degraded to the inability of aircrews to accomplish training events required to maintain currency and qualification. If the facility is completed on time it will delay on site simulator build-up and acceptance testing will be delayed, resulting in a non-RFT capable full motion simulator. Temporary facilities will start approaching the five year limit; requiring a waiver and creating additional costs. Ultimately, lack of an adequate facility will impact aircrew readiness and negatively impact the 352nd SOG from carrying out their required USSOCOM/SOCEUR missions.

ADDITIONAL: This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements" and Air Force Reserve Command Handbook 32-1001, "Standard Facility Requirements." An economic analysis has been initiated and completion is pending. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005, Executive Orders 13123 and 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders. Although not eligible for NATO funding, a precautionary pre-financing statement will be filed for this project to allow for possible recoupment if eligibility is established.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Starts	Oct 11
(b) Percent Complete as of January 2012	35%
(c) Date Design 35% Complete	Jan 12
(d) Date Design 100% Complete	Jan 13
(e) Parametric Estimates Used to Develop Cost	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost

(a) Production of Plans and Specifications	(\$000) 0
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1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: RAF MILDENHALL, UNITED KINGDOM			4. Project Title: SOF CV-22 SIMULATOR FACILITY	
5. Program Element 1140494BB	6. Category Code 171	7. Project Number QFQE053004	8. Project Cost (\$000) 6,490	
(b) All Other Design Costs		320		
(c) Total Cost (a + b or d + e)		320		
(d) Contract Cost		320		
(e) In-House Cost		0		
(4) Construction Contract Award Date		Jan 13		
(5) Construction Start Date		Mar 13		
(6) Construction Completion Date		Jun 14		
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2015	896	
Collateral Equipment	Procurement	2015	355	
Air Force Special Operations Command Telephone: (850) 884-2260				

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012
3. Installation and Location/UIC: CLASSIFIED			4. Project Title SOF PARACHUTE TRAINING FACILITY	
5. Program Element 1140415BB	6. Category Code 171	7. Project Number 53542	8. Project Cost (\$000) 6,477	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				4,919
PARACHUTE TRAINING FACILITY (24,400 SF)	SM	2,271	1,594	(3,620)
COVERED PARACHUTE PACKING AREA (19,600 SF)	SM	1,821	460	(838)
FITNESS CENTER (1,250 SF)	SM	116	1,397	(162)
COVERED PARKING (20 SPACES) (3,240 SF)	LS	301	425	(128)
ENERGY MANAGEMENT CONTROL SYSTEM CONNECTION	LS	--	--	(16)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY	LS	--	--	(72)
POLICY ACT 2005 COMPLIANCE				
BLDG INFORMATION SYSTEMS	LS	--	--	(83)
SUPPORTING FACILITIES				917
ELECTRICAL SERVICE	LS	--	--	(186)
WATER, SEWER, AND GAS	LS	--	--	(248)
PAVING, WALKS, CURBS AND GUTTERS	LS	--	--	(240)
STORM DRAINAGE	LS	--	--	(76)
SITE IMP (144) DEMO (40)	LS	--	--	(157)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(10)

SUBTOTAL				5,836
CONTINGENCY (5.0%)				292

TOTAL CONTRACT COST				6,128
SUPERVISION, INSPECTION, & OVERHEAD (5.7%)				349

TOTAL REQUEST				6,477
TOTAL REQUEST (ROUNDED)				6,477
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(982)
<p>10. Description of Proposed Construction: Construct a Parachute Training Facility (PTF) to be used by elements of the United States Special Operations Command (USSOCOM). This project will provide a 2271 SM (24,400 SF) PTF and will include 116 SM (1,250 SF) Fitness Center, 1821 SM (19,600 SF) Covered Parachute Packing Area, and 301 SM (3240 SF) covered parking area. The PTF will include administrative offices, conference area, classrooms, briefing rooms, class V vault, storage, latrines and showers, break room, loading/unloading area, parachute packing and storage space, rigger loft with storage space, bundle area and Jump Master Personnel Inspection area. The Covered Parachute Packing Area will consist of a lighted open shed space with an astro-turf type surface over a concrete or asphalt base. The Fitness Center will consist of a lighted and conditioned open space. Building information systems include multi-level communications networks and cable TV. Supporting facilities consist of electrical service, water service, septic tank system, emergency and security lighting, paving and sidewalks, gravel parking, fencing, storm drainage, site improvements, dumpster pads, demolition and passive antiterrorism/force protection measures. Heating and air conditioning will be provided from self-contained systems. Air conditioning: 285kW (81 tons)</p>				

1. Component USSOCOM	FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012																								
3. Installation and Location/UIC: CLASSIFIED			4. Project Title SOF PARACHUTE TRAINING FACILITY																									
5. Program Element 1140415BB	6. Category Code 171	7. Project Number 53542	8. Project Cost (\$000) 6,477																									
<p>11. Requirement: 4509 SM (48,490SF) Adequate: 0 SM Standard: 4738 SM (51,000 SF) PROJECT: Construct a Parachute Training Facility (Deficit Solution). REQUIREMENT: This project is required to provide an adequate facility for cadre and students to perform parachute packing, storage, maintenance functions, and classroom training for 48 SOF personnel. CURRENT SITUATION: Parachutes are currently being packed outside subject to adverse weather conditions. This present condition restricts parachute packing and maintenance functions to acceptable weather, thus reducing training and maintenance time. The new classroom space will relieve extremely crowded conditions, increase student capacity, and improve training capabilities. IMPACT IF NOT PROVIDED: If this project is not constructed, USSOCOM components will continue to have inadequate facilities to support parachute training and testing. ADDITIONAL: This project is subject to all applicable provisions of the local Installation Design Guide. Site planning and improvements will preserve as much natural vegetation as possible. This project will comply with scope and design criteria of DoD 4270.1M, Construction Criteria, in effect 1 January 1987, as implemented by the US Army Corps of Engineers Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Based on the absence of any acceptable viable alternatives to new construction, it was determined that a formal economic analysis was not required. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders. Antiterrorism/Force Protection measures will be in accordance with Unified Facilities Criteria (UFC) 4-010-01 dated 8 October 2003, "DOD Minimum Antiterrorism Standards for Buildings". JOINT USE CERTIFICATION: USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																												
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">(a) Date Design Started</td> <td style="text-align: right;">Aug 11</td> </tr> <tr> <td>(b) Percent Complete as of January 2012</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td style="text-align: right;">Jan 12</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td style="text-align: right;">Aug 12</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Cost</td> <td style="text-align: right;">Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td style="text-align: right;">Design-Bid-Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td style="text-align: right;">No</td> </tr> </table> <p>(2) Basis</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">(a) Standard or Definitive Design Used</td> <td style="text-align: right;">No</td> </tr> <tr> <td>(b) Where Design Was Previously Used</td> <td style="text-align: right;">NA</td> </tr> </table> <p>(3) Total Design Cost (\$000)</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">482</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">147</td> </tr> <tr> <td>(c) Total Cost (a + b or d + e)</td> <td style="text-align: right;">629</td> </tr> </table>					(a) Date Design Started	Aug 11	(b) Percent Complete as of January 2012	35%	(c) Date Design 35% Complete	Jan 12	(d) Date Design 100% Complete	Aug 12	(e) Parametric Estimates Used to Develop Cost	Yes	(f) Type of Design Contract	Design-Bid-Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	NA	(a) Production of Plans and Specifications	482	(b) All Other Design Costs	147	(c) Total Cost (a + b or d + e)	629
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1. Component USSOCOM		FY 2013 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2012	
3. Installation and Location/UIC: CLASSIFIED			4. Project Title SOF PARACHUTE TRAINING FACILITY		
5. Program Element 1140415BB		6. Category Code 171	7. Project Number 53542	8. Project Cost (\$000) 6,477	
(d) Contract Cost				504	
(e) In-House Cost				125	
(4) Construction Contract Award Date				Feb 13	
(5) Construction Start Date				Mar 13	
(6) Construction Completion Date				Mar 14	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>		<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment		O&M, D-W	2013	286	
C4I Equipment		PROC, D-W	2013	696	
<p>Joint Special Operations Command Telephone: (910) 243-0550</p>					

1. Component USSOCOM		FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012		
3. Installation and Location/UIC: VARIOUS				4. Project Title SOF PLANNING AND DESIGN			
5. Program Element 1140494BB		6. Category Code		7. Project Number VARIOUS		8. Project Cost (\$000) 27,620	
9. COST ESTIMATES							
Item PLANNING AND DESIGN				U/M LS	Quantity -	Unit Cost -	Cost (\$000) 27,620
<p>10. Description of Proposed Construction: Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design. Funding is required for regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed. Engineering investigations, such as field surveys and foundation explorations, will be undertaken as necessary.</p>							
<p>11. Requirement: All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates.</p>							

1. Component USSOCOM		FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2012	
3. Installation and Location/UIC: VARIOUS			4. Project Title SOF UNSPECIFIED MINOR CONSTRUCTION			
5. Program Element 1140494BB		6. Category Code	7. Project Number VARIOUS		8. Project Cost (\$000) 10,000	
9. COST ESTIMATES						
Item UNSPECIFIED MINOR CONSTRUCTION		U/M LS	Quantity -	Unit Cost -	Cost (\$000) 10,000	
<p>10. Description of Proposed Construction: Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor construction project is a military construction project that is for a single undertaking at a military installation, and that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently \$2,000,000 per project.</p>						
<p>11. Requirement: The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from the unforeseen situations affecting mission performance or safety of property, and opportunities to attain greater efficiency of operations whereby investment costs are rapidly offset through savings in maintenance and operation costs.</p>						
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: Not applicable.</p> <p>B. Equipment Provided From Other Appropriations: Not applicable.</p>						