

Appropriation Summary By Budget Activity

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Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget (RF Excluded)
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation Summary	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Defense-Wide				
Operation & Maintenance, Defense-Wide	38,115,919	30,445,667	9,252,211	39,697,878
Office of the Inspector General	313,156	346,919	11,055	357,974
US Court of Appeals for Armed Forces, Def	13,597	13,861		13,861
Defense Health Program	31,705,981	32,485,540	1,215,266	33,700,806
Overseas Humanitarian, Disaster and Civic Aid	107,685	107,662		107,662
Former Soviet Union (FSU) Threat Reduction	520,833	508,219		508,219
DoD Acquisition Workforce Development Fund	433,166	602,000		602,000
Military Intelligence Program Transfer Fund		310,758		310,758
Total Defense-Wide	71,210,337	64,820,626	10,478,532	75,299,158

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Defense-Wide			
Operation & Maintenance, Defense-Wide	31,993,013	7,824,579	39,817,592
Office of the Inspector General	273,821	10,766	284,587
US Court of Appeals for Armed Forces, Def	13,516		13,516
Defense Health Program	32,528,718	993,898	33,522,616
Overseas Humanitarian, Disaster and Civic Aid	108,759		108,759
Former Soviet Union (FSU) Threat Reduction	519,111		519,111
DoD Acquisition Workforce Development Fund	843,745		843,745
Military Intelligence Program Transfer Fund			
Total Defense-Wide	66,280,683	8,829,243	75,109,926

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Appropriation Summary -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Transfer Accounts				
Drug Interdiction & Ctr-Drug Activities, Def	173,812	1,209,620	456,458	1,666,078
Environmental Restoration, Defense		10,716		10,716
Environmental Restoration Formerly Used Sites		326,495		326,495
Total Transfer Accounts	173,812	1,546,831	456,458	2,003,289
Miscellaneous Accounts				
Support for International Sporting Competitions , Defense	2,121			
Total Miscellaneous Accounts	2,121			
Indefinite Accounts				
Disposal of DoD Real Property	9,111	91,202		91,202
Lease of DoD Real Property	43,476	91,815		91,815
Total Indefinite Accounts	52,587	183,017		183,017
Total Operation and Maintenance Title plus Indefinite Accounts	71,438,857	66,550,474	10,934,990	77,485,464
Total Operation and Maintenance Title	71,386,270	66,367,457	10,934,990	77,302,447

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Transfer Accounts			
Drug Interdiction & Ctr-Drug Activities, Def	999,363	469,025	1,468,388
Environmental Restoration, Defense	11,133		11,133
Environmental Restoration Formerly Used Sites	237,543		237,543
Total Transfer Accounts	1,248,039	469,025	1,717,064
Miscellaneous Accounts			
Support for International Sporting Competitions , Defense			
Total Miscellaneous Accounts			
Indefinite Accounts			
Disposal of DoD Real Property	7,855		7,855
Lease of DoD Real Property	12,029		12,029
Total Indefinite Accounts	19,884		19,884
Total Operation and Maintenance Title plus Indefinite Accounts	67,548,606	9,298,268	76,846,874
Total Operation and Maintenance Title	67,528,722	9,298,268	76,826,990

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0100D Operation & Maintenance, Defense-Wide					
Budget Activity 01: Operating Forces					
0100D 010 1PL1 Joint Chiefs of Staff	397,361	557,141	2,000	559,141	U
0100D 020 1PL2 Special Operations Command					U
0100D 999 Classified Programs	7,265,388	3,885,080	3,298,739	7,183,819	U
Total, BA 01: Operating Forces	7,662,749	4,442,221	3,300,739	7,742,960	
Budget Activity 03: Training and Recruiting					
0100D 030 3EV2 Defense Acquisition University	116,626	123,820		123,820	U
0100D 040 PEV5 National Defense University	97,025	93,156		93,156	U
Total, BA 03: Training and Recruiting	213,651	216,976		216,976	
Budget Activity 04: Admin & Srvwd Activities					
0100D 050 4GT3 Civil Military Programs	153,442	169,344		169,344	U
0100D 070 4GTZ Defense Business Transformation Agency	127,891				U
0100D 080 4GT6 Defense Contract Audit Agency	502,712	494,704	23,478	518,182	U
0100D 090 4GTO Defense Contract Management Agency	1,171,110	1,145,011	87,925	1,232,936	U
0100D 100 4GT7 Defense Finance and Accounting Service		11,975		11,975	U
0100D 110 4GT8 Defense Human Resources Activity	738,078	644,901		644,901	U
0100D 120 4GT9 Defense Information Systems Agency	1,554,039	1,357,599	164,520	1,522,119	U
0100D 140 4GTA Defense Legal Services Agency	122,441	37,290	67,322	104,612	U
0100D 150 4GTB Defense Logistics Agency	411,277	454,328		454,328	U
0100D 160 ES18 Defense Media Activity	265,267	255,607	15,457	271,064	U
0100D 170 4GTC Defense POW/MIA Office	24,216	22,326		22,326	U
0100D 180 4GTD Defense Security Cooperation Agency	1,313,020	529,184	2,140,000	2,669,184	U
0100D 200 4GTH Defense Technology Security Administration	36,562	33,779		33,779	U
0100D 220 4GTJ Department of Defense Education Activity	3,059,145	2,777,963	267,100	3,045,063	U
0100D 230 011A Missile Defense Agency		202,342		202,342	U
0100D 250 4GTM Office of Economic Adjustment	47,470	341,566		341,566	U
0100D 260 4GTN Office of the Secretary of Defense	2,247,728	2,216,121	143,870	2,359,991	U
0100D 270 4GTQ Washington Headquarters Service	579,064	555,541		555,541	U
0100D 999 Classified Programs	17,886,057	14,536,889	3,041,800	17,578,689	U
Total, BA 04: Admin & Srvwd Activities	30,239,519	25,786,470	5,951,472	31,737,942	
Total Operation & Maintenance, Defense-Wide	38,115,919	30,445,667	9,252,211	39,697,878	

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0100D Operation & Maintenance, Defense-Wide				
Budget Activity 01: Operating Forces				
0100D 010 1PL1 Joint Chiefs of Staff	485,708	2,000	487,708	U
0100D 020 1PL2 Special Operations Command		2,503,060		U
0100D 999 Classified Programs	5,091,001		7,594,061	U
Total, BA 01: Operating Forces	5,576,709	2,505,060	8,081,769	
Budget Activity 03: Training and Recruiting				
0100D 030 3EV2 Defense Acquisition University	147,210		147,210	U
0100D 040 PEV5 National Defense University	84,999		84,999	U
Total, BA 03: Training and Recruiting	232,209		232,209	
Budget Activity 04: Admin & Srvwd Activities				
0100D 050 4GT3 Civil Military Programs	161,294		161,294	U
0100D 070 4GTZ Defense Business Transformation Agency				U
0100D 080 4GT6 Defense Contract Audit Agency	573,973	30,674	604,647	U
0100D 090 4GTO Defense Contract Management Agency	1,293,196	69,803	1,362,999	U
0100D 100 4GT7 Defense Finance and Accounting Service	17,513		17,513	U
0100D 110 4GT8 Defense Human Resources Activity	676,186	3,334	679,520	U
0100D 120 4GT9 Defense Information Systems Agency	1,346,847	152,925	1,499,772	U
0100D 140 4GTA Defense Legal Services Agency	35,137	102,322	137,459	U
0100D 150 4GTB Defense Logistics Agency	431,893		431,893	U
0100D 160 ES18 Defense Media Activity	224,013	10,823	234,836	U
0100D 170 4GTC Defense POW/MIA Office	21,964		21,964	U
0100D 180 4GTD Defense Security Cooperation Agency	557,917	2,200,000	2,757,917	U
0100D 200 4GTH Defense Technology Security Administration	35,319		35,319	U
0100D 220 4GTJ Department of Defense Education Activity	2,744,971	139,830	2,884,801	U
0100D 230 011A Missile Defense Agency	259,975		259,975	U
0100D 250 4GTM Office of Economic Adjustment	253,437		253,437	U
0100D 260 4GTN Office of the Secretary of Defense	2,095,362	87,805	2,183,167	U
0100D 270 4GTQ Washington Headquarters Service	521,297		521,297	U
0100D 999 Classified Programs	14,933,801	2,522,003	17,455,804	U
Total, BA 04: Admin & Srvwd Activities	26,184,095	5,319,519	31,503,614	
Total Operation & Maintenance, Defense-Wide	31,993,013	7,824,579	39,817,592	

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0107D Office of the Inspector General					
Budget Activity 01: Operation & Maintenance					
0107D 010 4GTV Office of the Inspector General	312,156	341,419	11,055	352,474	U
Total, BA 01: Operation & Maintenance	312,156	341,419	11,055	352,474	
Budget Activity 02: RDT&E					
0107D 020 4GTV Office of the Inspector General		4,500		4,500	U
Total, BA 02: RDT&E		4,500		4,500	
Budget Activity 03: Procurement					
0107D 030 4GTV Office of the Inspector General	1,000	1,000		1,000	U
Total, BA 03: Procurement	1,000	1,000		1,000	
Total Office of the Inspector General	313,156	346,919	11,055	357,974	

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0107D Office of the Inspector General				
Budget Activity 01: Operation & Maintenance				
0107D 010 4GTV Office of the Inspector General	272,821	10,766	283,587	U
Total, BA 01: Operation & Maintenance	272,821	10,766	283,587	
Budget Activity 02: RDT&E				
0107D 020 4GTV Office of the Inspector General				U
Total, BA 02: RDT&E				
Budget Activity 03: Procurement				
0107D 030 4GTV Office of the Inspector General	1,000		1,000	U
Total, BA 03: Procurement	1,000		1,000	
Total Office of the Inspector General	273,821	10,766	284,587	

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0104D US Court of Appeals for Armed Forces, Def					
Budget Activity 04: Administration & Associated Activities					
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	13,597	13,861		13,861	U
Total, BA 04: Administration & Associated Activities	13,597	13,861		13,861	
Total US Court of Appeals for Armed Forces, Def	13,597	13,861		13,861	

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0104D US Court of Appeals for Armed Forces, Def				
Budget Activity 04: Administration & Associated Activities				
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	13,516		13,516	U
Total, BA 04: Administration & Associated Activities	13,516		13,516	
Total US Court of Appeals for Armed Forces, Def	13,516		13,516	

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0130D Defense Health Program					
Budget Activity 01: Operation & Maintenance					
0130D 010 1 In-House Care	8,639,260	8,158,856	642,221	8,801,077	U
0130D 020 2 Private Sector Care	14,802,421	16,047,272	451,846	16,499,118	U
0130D 030 3 Consolidated Health Support	1,903,153	2,202,306	95,770	2,298,076	U
0130D 040 4 Information Management	1,418,649	1,422,697	5,548	1,428,245	U
0130D 050 5 Management Activities	305,222	311,102	751	311,853	U
0130D 060 6 Education and Training	690,642	705,162	16,859	722,021	U
0130D 070 7 Base Operations/Communications	2,194,184	1,738,840	2,271	1,741,111	U
Total, BA 01: Operation & Maintenance	29,953,531	30,586,235	1,215,266	31,801,501	
Budget Activity 02: RDT&E					
0130D 080 4GTR Defense Health Program	1,205,750	1,266,787		1,266,787	U
Total, BA 02: RDT&E	1,205,750	1,266,787		1,266,787	
Budget Activity 03: Procurement					
0130D 090 4GTR Defense Health Program	546,700	632,518		632,518	U
Total, BA 03: Procurement	546,700	632,518		632,518	
Total Defense Health Program	31,705,981	32,485,540	1,215,266	33,700,806	

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0130D Defense Health Program				
Budget Activity 01: Operation & Maintenance				
0130D 010 1 In-House Care	8,625,507	483,326	9,108,833	U
0130D 020 2 Private Sector Care	16,148,263	376,982	16,525,245	U
0130D 030 3 Consolidated Health Support	2,309,185	111,675	2,420,860	U
0130D 040 4 Information Management	1,465,328	4,773	1,470,101	U
0130D 050 5 Management Activities	332,121	660	332,781	U
0130D 060 6 Education and Training	722,081	15,370	737,451	U
0130D 070 7 Base Operations/Communications	1,746,794	1,112	1,747,906	U
Total, BA 01: Operation & Maintenance	31,349,279	993,898	32,343,177	
Budget Activity 02: RDT&E				
0130D 080 4GTR Defense Health Program	672,977		672,977	U
Total, BA 02: RDT&E	672,977		672,977	
Budget Activity 03: Procurement				
0130D 090 4GTR Defense Health Program	506,462		506,462	U
Total, BA 03: Procurement	506,462		506,462	
Total Defense Health Program	32,528,718	993,898	33,522,616	

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0819D Overseas Humanitarian, Disaster and Civic Aid					
Budget Activity 01: Humanitarian Assistance					
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	107,685	107,662		107,662	U
Total, BA 01: Humanitarian Assistance	107,685	107,662		107,662	
Total Overseas Humanitarian, Disaster and Civic Aid	107,685	107,662		107,662	

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0819D Overseas Humanitarian, Disaster and Civic Aid				
Budget Activity 01: Humanitarian Assistance				
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	108,759		108,759	U
Total, BA 01: Humanitarian Assistance	108,759		108,759	
Total Overseas Humanitarian, Disaster and Civic Aid	108,759		108,759	

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0134D Former Soviet Union (FSU) Threat Reduction					
Budget Activity 01: Former Soviet Union (FSU) Threat Reduction					
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	520,833	508,219		508,219	U
Total, BA 01: Former Soviet Union (FSU) Threat Reduction	520,833	508,219		508,219	
Total Former Soviet Union (FSU) Threat Reduction	520,833	508,219		508,219	

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0134D Former Soviet Union (FSU) Threat Reduction				
Budget Activity 01: Former Soviet Union (FSU) Threat Reduction				
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	519,111		519,111	U
Total, BA 01: Former Soviet Union (FSU) Threat Reduction	519,111		519,111	
Total Former Soviet Union (FSU) Threat Reduction	519,111		519,111	

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0111D DoD Acquisition Workforce Development Fund					
Budget Activity 01: ACQ WORKFORCE DEV FD					
0111D 010 012 Acq Workforce Dev Fd	433,166	602,000		602,000	U
Total, BA 01: ACQ WORKFORCE DEV FD	433,166	602,000		602,000	
Total DoD Acquisition Workforce Development Fund	433,166	602,000		602,000	

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0111D DoD Acquisition Workforce Development Fund				
Budget Activity 01: ACQ WORKFORCE DEV FD				
0111D 010 012 Acq Workforce Dev Fd	843,745		843,745	U
Total, BA 01: ACQ WORKFORCE DEV FD	843,745		843,745	
Total DoD Acquisition Workforce Development Fund	843,745		843,745	

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0462D Military Intelligence Program Transfer Fund					
Budget Activity 01: MIP Transfer Fund					
0462D 010 4G62 MIP Transfer Fund		310,758		310,758	U
Total, BA 01: MIP Transfer Fund		310,758		310,758	
Total Military Intelligence Program Transfer Fund		310,758		310,758	

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0462D Military Intelligence Program Transfer Fund	-----	-----	-----	-
Budget Activity 01: MIP Transfer Fund				
0462D 010 4G62 MIP Transfer Fund				U
Total, BA 01: MIP Transfer Fund				
Total Military Intelligence Program Transfer Fund				

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Transfer Accounts					
0105D 010 Drug Interdiction and Counter-Drug Activities, Defense	173,812	1,209,620	456,458	1,666,078	U
0105D 020 Drug Demand Reduction Program					U
0810D 060 Environmental Restoration, Defense		10,716		10,716	U
0811D 070 Environmental Restoration Formerly Used Sites		326,495		326,495	U
Total Transfer Accounts	173,812	1,546,831	456,458	2,003,289	
Miscellaneous Accounts					
0838D 090 Support of International Sporting Competitions, Defense	2,121				U
Total Miscellaneous Accounts	2,121				
Indefinite Accounts					
5188D 110 Disposal of DoD Real Property	906	23,876		23,876	U
5188D 120 Disposal of DoD Real Property	4,131	21,000		21,000	U
5188D 130 Disposal of DoD Real Property	4,074	46,326		46,326	U
5189D 140 Lease of DoD Real Property	13,219	20,553		20,553	U
5189D 150 Lease of DoD Real Property	27,149	31,500		31,500	U
5189D 160 Lease of DoD Real Property	3,108	39,762		39,762	U
Total Indefinite Accounts	52,587	183,017		183,017	

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Transfer Accounts				
0105D 010 Drug Interdiction and Counter-Drug Activities, Defense	889,545	469,025	1,358,570	U
0105D 020 Drug Demand Reduction Program	109,818		109,818	U
0810D 060 Environmental Restoration, Defense	11,133		11,133	U
0811D 070 Environmental Restoration Formerly Used Sites	237,543		237,543	U
Total Transfer Accounts	1,248,039	469,025	1,717,064	
Miscellaneous Accounts				
0838D 090 Support of International Sporting Competitions, Defense				U
Total Miscellaneous Accounts				
Indefinite Accounts				
5188D 110 Disposal of DoD Real Property				U
5188D 120 Disposal of DoD Real Property	900		900	U
5188D 130 Disposal of DoD Real Property	6,955		6,955	U
5189D 140 Lease of DoD Real Property	3,029		3,029	U
5189D 150 Lease of DoD Real Property	9,000		9,000	U
5189D 160 Lease of DoD Real Property				U
Total Indefinite Accounts	19,884		19,884	