

**Operation and Maintenance, Defense-Wide  
FY 2013 Overseas Contingency Operations Request**

**O-1 Line Summary  
(Dollars in Thousands)**

COMPONENT	FY 2011 Actual	FY 2012 Estimate	FY 2013 Estimate
<b>OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>			
The Joint Staff (TJS)	7,214	2,000	2,000
US Special Operations Command (USSOCOM)	3,264,680	3,298,739	2,503,060
<b>BUDGET ACTIVITY 1 TOTAL</b>	<b>3,271,894</b>	<b>3,300,739</b>	<b>2,505,060</b>
Defense Media Agency (DMA)	14,799	15,457	10,823
Defense Contract Audit Agency (DCAA)	31,765	23,478	30,674
Defense Contract Management Agency (DCMA)	84,972	87,925	69,803
Defense Human Resource Activity (DHRA)	0	0	3,334
Defense Information System Agency (DISA)	144,229	164,520	152,925
Defense Legal Services Agency (DLSA)	83,387	67,322	102,322
DoD Education Activity (DoDEA)	501,769	267,100	139,830
Defense Security Cooperation Agency (DSCA)	2,000,000	2,140,000	2,200,000
Office of the Secretary of Defense (OSD)	188,653	143,870	87,805
Other Programs	3,312,144	3,041,800	2,522,003
<b>BUDGET ACTIVITY 4 TOTAL</b>	<b>6,361,718</b>	<b>5,951,472</b>	<b>5,319,519</b>
<b>APPROPRIATION TOTAL (0100D)</b>	<b>9,633,612</b>	<b>9,252,211</b>	<b>7,824,579</b>
<b>OFFICE OF THE INSPECTOR GENERAL (0107D)</b>	<b>11,311</b>	<b>11,055</b>	<b>10,766</b>

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