

# Operation and Maintenance Programs (O-1)

## Department of Defense Budget For Fiscal Year 2003

February 2002

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Office of the Secretary of Defense  
(Comptroller)

**Department of Defense  
FY 2003 President's Budget  
Exhibit O-1**

			<b>Total Obligational Authority</b>		
			<b>(Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b>Operation and Maintenance, Army</b>					
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>					
<b><u>LAND FORCES</u></b>			<b><u>3,358,487</u></b>	<b><u>3,301,435</u></b>	<b><u>3,731,924</u></b>
2020a	010	DIVISIONS	1,209,019	1,175,431	1,425,204
2020a	020	CORPS COMBAT FORCES	343,032	342,189	424,191
2020a	030	CORPS SUPPORT FORCES	405,374	313,500	361,001
2020a	040	ECHELON ABOVE CORPS SUPPORT FORCES	543,560	475,402	405,752
2020a	050	LAND FORCES OPERATIONS SUPPORT	857,502	994,913	1,115,776
<b><u>LAND FORCES READINESS</u></b>			<b><u>2,419,979</u></b>	<b><u>2,261,275</u></b>	<b><u>2,830,611</u></b>
2020a	060	FORCE READINESS OPERATIONS SUPPORT	1,125,920	1,095,330	1,529,998
2020a	070	LAND FORCES SYSTEMS READINESS	576,484	424,356	491,947
2020a	080	LAND FORCES DEPOT MAINTENANCE	717,575	741,589	808,666
<b><u>LAND FORCES READINESS SUPPORT</u></b>			<b><u>5,979,830</u></b>	<b><u>5,697,122</u></b>	<b><u>6,343,330</u></b>
2020a	090	BASE OPERATIONS SUPPORT	2,627,887	2,683,386	3,207,409
2020a	100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (OPERATING FORCES)	1,011,704	1,120,293	1,146,516
2020a	110	MANAGEMENT & OPERATIONAL HEADQUARTERS	182,242	225,454	297,834
2020a	120	UNIFIED COMMANDS	79,881	86,502	83,961
2020a	130	MISCELLANEOUS ACTIVITIES	2,078,116	1,581,487	1,607,610
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>11,758,296</b>	<b>11,259,832</b>	<b>12,905,865</b>
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>					
<b><u>MOBILITY OPERATIONS</u></b>			<b><u>555,739</u></b>	<b><u>585,785</u></b>	<b><u>544,464</u></b>
2020a	140	STRATEGIC MOBILIZATION	348,797	382,170	365,257
2020a	150	ARMY PREPOSITIONED STOCKS	110,395	126,003	158,237
2020a	160	INDUSTRIAL PREPAREDNESS	75,978	63,589	9,497
2020a	170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (MOBILITY OPERATIONS)	20,569	14,023	11,473
<b>TOTAL, BA 02: MOBILIZATION</b>			<b>555,739</b>	<b>585,785</b>	<b>544,464</b>

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			<b>Total Obligational Authority</b>		
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			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>					
<b><u>ACCESSION TRAINING</u></b>			<b><u>427,338</u></b>	<b><u>438,582</u></b>	<b><u>486,227</u></b>
2020a	180	OFFICER ACQUISITION	79,926	79,842	88,026
2020a	190	RECRUIT TRAINING	20,589	16,823	20,197
2020a	200	ONE STATION UNIT TRAINING	18,387	19,964	22,486
2020a	210	SENIOR RESERVE OFFICERS' TRAINING CORPS	162,074	184,576	209,550
2020a	220	BASE OPERATIONS SUPPORT (ACCESSION TRAINING)	87,370	79,945	89,214
2020a	230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (ACCESSION TRAINING)	58,992	57,432	56,754
<b><u>BASIC SKILL/ ADVANCE TRAINING</u></b>			<b><u>2,370,105</u></b>	<b><u>2,510,287</u></b>	<b><u>2,690,568</u></b>
2020a	240	SPECIALIZED SKILL TRAINING	290,789	262,759	365,041
2020a	250	FLIGHT TRAINING	320,245	395,496	402,481
2020a	260	PROFESSIONAL DEVELOPMENT EDUCATION	102,513	111,286	133,572
2020a	270	TRAINING SUPPORT	456,966	469,271	431,508
2020a	280	BASE OPERATIONS SUPPORT (BASIC SKILL/ADVANCED TRAINING)	964,131	873,421	1,006,102
2020a	290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (BASIC SKILL/ADV TRAINING)	235,461	398,054	351,864
<b><u>RECRUITING/OTHER TRAINING</u></b>			<b><u>964,176</u></b>	<b><u>1,089,062</u></b>	<b><u>1,202,237</u></b>
2020a	300	RECRUITING AND ADVERTISING	389,427	442,612	458,788
2020a	310	EXAMINING	77,810	78,260	87,568
2020a	320	OFF-DUTY AND VOLUNTARY EDUCATION	140,975	138,394	208,860
2020a	330	CIVILIAN EDUCATION AND TRAINING	73,261	80,132	99,193
2020a	340	JUNIOR RESERVE OFFICERS' TRAINING CORPS	83,836	90,173	97,512
2020a	350	BASE OPERATIONS SUPPORT (RECRUIT/OTHER TRAINING)	198,867	259,491	250,316
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>			<b>3,761,619</b>	<b>4,037,931</b>	<b>4,379,032</b>

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			<b>Total Obligational Authority</b>		
			<b>(Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>					
<b><u>SECURITY PROGRAMS</u></b>					
2020a	360	SECURITY PROGRAMS	513,349	518,082	572,013
<b><u>LOGISTICS OPERATIONS</u></b>					
2020a	370	SERVICEWIDE TRANSPORTATION	500,610	504,284	608,608
2020a	380	CENTRAL SUPPLY ACTIVITIES	440,254	453,140	547,994
2020a	390	LOGISTICS SUPPORT ACTIVITIES	292,155	566,286	356,424
2020a	400	AMMUNITION MANAGEMENT	354,988	356,897	311,789
<b><u>SERVICEWIDE SUPPORT</u></b>					
2020a	410	ADMINISTRATION	706,262	512,847	638,845
2020a	420	SERVICEWIDE COMMUNICATIONS	531,059	490,277	655,796
2020a	430	MANPOWER MANAGEMENT	160,536	150,423	245,901
2020a	440	OTHER PERSONNEL SUPPORT	235,268	169,317	204,749
2020a	450	OTHER SERVICE SUPPORT	1,206,010	597,639	623,408
2020a	460	ARMY CLAIMS	111,948	109,584	112,215
2020a	470	REAL ESTATE MANAGEMENT	62,273	50,211	54,282
2020a	480	BASE OPERATIONS SUPPORT (SERVICEWIDE SUPPORT)	1,108,310	1,135,291	1,298,623
2020a	490	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SERVICEWIDE SUPPORT)	200,314	265,818	257,333
<b><u>SUPPORT OF OTHER NATIONS</u></b>					
2020a	500	INTERNATIONAL MILITARY HEADQUARTERS	216,241	171,135	205,623
2020a	510	MISC. SUPPORT OF OTHER NATIONS	50,632	52,306	58,091
2020a	520	EXPANSION OF NATO	-	-	-
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			<b>6,690,209</b>	<b>6,103,537</b>	<b>6,751,694</b>
<b>Total Operation and Maintenance, Army</b>			<b>22,765,863</b>	<b>21,987,085</b>	<b>24,581,055</b>

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**Total Obligational Authority  
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**Operation and Maintenance, Navy**

**BUDGET ACTIVITY 01: OPERATING FORCES**

**AIR OPERATIONS**

			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
			<b><u>4,893,504</u></b>	<b><u>5,175,340</u></b>	<b><u>5,297,220</u></b>
1804n	010	MISSION AND OTHER FLIGHT OPERATIONS	3,053,505	3,152,748	3,247,197
1804n	020	FLEET AIR TRAINING	900,445	976,390	1,030,024
1804n	030	INTERMEDIATE MAINTENANCE	61,165	61,695	69,945
1804n	040	AIR OPERATIONS AND SAFETY SUPPORT	90,004	100,036	109,072
1804n	050	AIRCRAFT DEPOT MAINTENANCE	758,116	838,368	785,052
1804n	060	AIRCRAFT DEPOT OPERATIONS SUPPORT	30,269	46,103	55,930

**SHIP OPERATIONS**

			<b><u>7,063,031</u></b>	<b><u>7,460,816</u></b>	<b><u>8,299,846</u></b>
1804n	070	MISSION AND OTHER SHIP OPERATIONS	2,337,748	2,325,402	2,442,911
1804n	080	SHIP OPERATIONAL SUPPORT AND TRAINING	515,995	525,879	589,655
1804n	090	INTERMEDIATE MAINTENANCE	390,488	380,218	406,251
1804n	100	SHIP DEPOT MAINTENANCE	2,561,133	2,915,246	3,536,452
1804n	110	SHIP DEPOT OPERATIONS SUPPORT	1,257,667	1,314,071	1,324,577

**COMBAT OPERATIONS/SUPPORT**

			<b><u>1,847,607</u></b>	<b><u>1,847,319</u></b>	<b><u>2,023,576</u></b>
1804n	120	COMBAT COMMUNICATIONS	354,120	406,702	424,042
1804n	130	ELECTRONIC WARFARE	9,834	14,844	15,485
1804n	140	SPACE SYSTEMS & SURVEILLANCE	209,821	177,312	205,001
1804n	150	WARFARE TACTICS	154,545	187,867	166,186
1804n	160	OPERATIONAL METEOROLOGY & OCEANOGRAPHY	260,044	258,246	273,412
1804n	170	COMBAT SUPPORT FORCES	699,430	643,724	767,833
1804n	180	EQUIPMENT MAINTENANCE	159,061	156,985	169,941
1804n	190	DEPOT OPERATIONS SUPPORT	752	1,639	1,676

**WEAPONS SUPPORT**

			<b><u>1,278,912</u></b>	<b><u>1,347,961</u></b>	<b><u>1,432,513</u></b>
1804n	200	CRUISE MISSILE	118,976	121,204	162,185
1804n	210	FLEET BALLISTIC MISSILE	773,491	793,972	806,150
1804n	220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	38,131	43,846	43,314
1804n	230	WEAPONS MAINTENANCE	348,314	388,939	420,864

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<b><u>WORKING CAPITAL FUND SUPPORT</u></b>		<b><u>18,042</u></b>	<b><u>1,403</u></b>	<b><u>-</u></b>
1804n	240 NWCF SUPPORT	18,042	1,403	0
<b><u>BASE SUPPORT</u></b>		<b><u>3,163,385</u></b>	<b><u>3,504,395</u></b>	<b><u>3,902,471</u></b>
1804n	250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	892,613	972,370	1,153,732
1804n	260 BASE SUPPORT	2,270,772	2,532,025	2,748,739
<b>TOTAL, BA 01: OPERATING FORCES</b>		<b>18,264,481</b>	<b>19,337,234</b>	<b>20,955,626</b>
 <b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>				
<b><u>READY RESERVE AND PREPOSITIONING FORCES</u></b>		<b><u>470,986</u></b>	<b><u>496,609</u></b>	<b><u>528,795</u></b>
1804n	270 SHIP PREPOSITIONING AND SURGE	470,986	496,609	528,795
<b><u>ACTIVATIONS/INACTIVATIONS</u></b>		<b><u>211,380</u></b>	<b><u>247,052</u></b>	<b><u>159,469</u></b>
1804n	280 AIRCRAFT ACTIVATIONS/INACTIVATIONS	2,275	5,889	3,432
1804n	290 SHIP ACTIVATIONS/INACTIVATIONS	209,105	241,163	156,037
<b><u>MOBILIZATION PREPAREDNESS</u></b>		<b><u>40,642</u></b>	<b><u>41,103</u></b>	<b><u>45,527</u></b>
1804n	300 FLEET HOSPITAL PROGRAM	23,225	23,377	25,561
1804n	310 INDUSTRIAL READINESS	1,157	1,107	1,207
1804n	320 COAST GUARD SUPPORT	16,260	16,619	18,759
<b>TOTAL, BA 02: MOBILIZATION</b>		<b>723,008</b>	<b>784,764</b>	<b>733,791</b>
 <b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>				
<b><u>ACCESSION TRAINING</u></b>		<b><u>173,881</u></b>	<b><u>182,441</u></b>	<b><u>209,817</u></b>
1804n	330 OFFICER ACQUISITION	92,758	96,011	115,943
1804n	340 RECRUIT TRAINING	5,755	6,586	10,413
1804n	350 RESERVE OFFICERS TRAINING CORPS	75,368	79,844	83,461
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>		<b><u>921,169</u></b>	<b><u>986,054</u></b>	<b><u>1,078,776</u></b>
1804n	360 SPECIALIZED SKILL TRAINING	282,123	306,520	351,114
1804n	370 FLIGHT TRAINING	324,457	369,586	371,096
1804n	380 PROFESSIONAL DEVELOPMENT EDUCATION	112,138	117,882	137,801
1804n	390 TRAINING SUPPORT	202,451	192,066	218,765

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<b><u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u></b>			<b><u>400,137</u></b>	<b><u>425,145</u></b>	<b><u>470,471</u></b>
1804n	400	RECRUITING AND ADVERTISING	226,209	231,843	257,292
1804n	410	OFF-DUTY AND VOLUNTARY EDUCATION	90,616	96,749	102,643
1804n	420	CIVILIAN EDUCATION AND TRAINING	55,129	63,880	75,178
1804n	430	JUNIOR ROTC	28,183	32,673	35,358
<b><u>BASE SUPPORT</u></b>			<b><u>568,327</u></b>	<b><u>549,789</u></b>	<b><u>600,462</u></b>
1804n	440	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	188,303	195,300	224,764
1804n	450	BASE SUPPORT	380,024	354,489	375,698
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>			<b>2,063,514</b>	<b>2,143,429</b>	<b>2,359,526</b>
 <b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>					
<b><u>SERVICEWIDE SUPPORT</u></b>			<b><u>1,528,815</u></b>	<b><u>1,631,507</u></b>	<b><u>1,832,822</u></b>
1804n	460	ADMINISTRATION	698,616	664,056	669,509
1804n	470	EXTERNAL RELATIONS	4,794	4,246	4,639
1804n	480	CIVILIAN MANPOWER & PERSONNEL MGT	120,814	118,640	119,785
1804n	490	MILITARY MANPOWER & PERSONNEL MGT	100,519	100,845	106,986
1804n	500	OTHER PERSONNEL SUPPORT	172,660	199,553	199,531
1804n	510	SERVICEWIDE COMMUNICATIONS	414,652	544,167	732,372
1804n	520	MEDICAL ACTIVITIES	16,760	0	0
<b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>			<b><u>1,909,245</u></b>	<b><u>1,800,315</u></b>	<b><u>2,058,245</u></b>
1804n	530	SERVICEWIDE TRANSPORTATION	182,003	185,489	186,872
1804n	540	ENVIRONMENTAL PROGRAMS	289,939	0	0
1804n	550	PLANNING, ENGINEERING & DESIGN	308,498	334,799	393,563
1804n	560	ACQUISITION AND PROGRAM MANAGEMENT	685,910	736,832	857,646
1804n	570	AIR SYSTEMS SUPPORT	306,971	402,841	464,959
1804n	580	HULL, MECHANICAL & ELECTRICAL SUPPORT	45,073	49,434	51,399
1804n	590	COMBAT/WEAPONS SYSTEMS	42,719	36,418	43,907
1804n	600	SPACE & ELECTRONIC WARFARE SYSTEMS	48,132	54,502	59,899

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<b><u>SECURITY PROGRAMS</u></b>			<b><u>637,760</u></b>	<b><u>693,695</u></b>	<b><u>767,090</u></b>
1804n	610	SECURITY PROGRAMS	637,760	693,695	767,090
<b><u>SUPPORT OF OTHER NATIONS</u></b>			<b><u>9,233</u></b>	<b><u>10,101</u></b>	<b><u>9,349</u></b>
1804n	620	INTERNATIONAL HDQTRS & AGENCIES	9,233	10,101	9,349
<b><u>BASE SUPPORT</u></b>			<b><u>298,887</u></b>	<b><u>313,406</u></b>	<b><u>312,364</u></b>
1804n	630	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	84,395	93,408	99,406
1804n	640	BASE SUPPORT	214,492	219,998	212,958
<b><u>CANCELLED ACCOUNTS</u></b>			<b><u>3,620</u></b>	-	-
1804n	650	CANCELLED ACCOUNT	3,620	-	-
<b><u>PROBLEM DISBURSEMENTS</u></b>			<b><u>12</u></b>	-	-
1804n	660	PROBLEM DISBURSEMENTS	12	-	-
<b><u>JUDGEMENT FUND</u></b>			<b><u>64</u></b>		
1804n	670	JUDGEMENT FUND	<b>64</b>		
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			<b>4,387,636</b>	<b>4,449,024</b>	<b>4,979,870</b>
<b>Total Operation and Maintenance, Navy</b>			<b>25,438,639</b>	<b>26,714,451</b>	<b>29,028,813</b>

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<b>Operation and Maintenance, Marine Corps</b>				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>EXPEDITIONARY FORCES</u></b>		<b><u>2,071,267</u></b>	<b><u>2,043,806</u></b>	<b><u>2,412,248</u></b>
1106n	010 OPERATIONAL FORCES	481,016	476,101	631,065
1106n	020 FIELD LOGISTICS	236,538	266,227	289,401
1106n	030 DEPOT MAINTENANCE	118,454	111,587	138,576
1106n	040 BASE SUPPORT	819,614	846,903	907,624
1106n	050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	415,645	342,988	445,582
<b><u>USMC PREPOSITIONING</u></b>		<b><u>99,221</u></b>	<b><u>87,198</u></b>	<b><u>84,556</u></b>
1106n	060 MARITIME PREPOSITIONING	95,690	82,091	80,743
1106n	070 NORWAY PREPOSITIONING	3,531	5,107	3,813
<b>TOTAL, BA 01: OPERATING FORCES</b>		<b><u>2,170,488</u></b>	<b><u>2,131,004</u></b>	<b><u>2,496,804</u></b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>				
<b><u>ACCESSION TRAINING</u></b>		<b><u>81,891</u></b>	<b><u>114,686</u></b>	<b><u>105,899</u></b>
1106n	080 RECRUIT TRAINING	10,469	10,455	10,516
1106n	090 OFFICER ACQUISITION	323	343	355
1106n	100 BASE SUPPORT	48,962	56,578	65,906
1106n	110 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	22,137	47,310	29,122
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>		<b><u>241,192</u></b>	<b><u>236,094</u></b>	<b><u>272,098</u></b>
1106n	120 SPECIALIZED SKILLS TRAINING	33,760	36,918	40,524
1106n	130 FLIGHT TRAINING	168	168	175
1106n	140 PROFESSIONAL DEVELOPMENT EDUCATION	8,674	8,497	8,912
1106n	150 TRAINING SUPPORT	90,183	98,417	112,202
1106n	160 BASE SUPPORT	56,351	59,920	80,141
1106n	170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	52,056	32,174	30,144
<b><u>RECRUITING AND OTHER TRAINING EDUCATION</u></b>		<b><u>154,734</u></b>	<b><u>154,325</u></b>	<b><u>186,996</u></b>
1106n	180 RECRUITING AND ADVERTISING	109,033	107,662	121,345
1106n	190 OFF-DUTY AND VOLUNTARY EDUCATION	20,998	20,093	34,695
1106n	200 JUNIOR ROTC	12,628	12,971	13,312
1106n	210 BASE SUPPORT	8,209	11,060	15,137
1106n	220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,866	2,539	2,507
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>		<b><u>477,817</u></b>	<b><u>505,105</u></b>	<b><u>564,993</u></b>

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			<b>Total Obligational Authority</b>		
			<b>(Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>					
<b><u>SERVICEWIDE SUPPORT</u></b>			<b><u>273,431</u></b>	<b><u>267,876</u></b>	<b><u>296,155</u></b>
1106n	230	SPECIAL SUPPORT	202,286	191,979	198,890
1106n	240	SERVICEWIDE TRANSPORTATION	29,386	30,955	34,627
1106n	250	ADMINISTRATION	25,588	27,807	39,262
1106n	260	BASE SUPPORT	12,094	15,342	20,438
1106n	270	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,077	1,793	2,938
<b><u>CANCELLED ACCOUNT</u></b>			<b><u>368</u></b>	<b><u>=</u></b>	<b><u>=</u></b>
1106n	280	CANCELLED ACCOUNT	368	-	-
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			<b>273,799</b>	<b>267,876</b>	<b>296,155</b>
<b>Total Operation and Maintenance, Marine Corps</b>			<b>2,922,104</b>	<b>2,903,985</b>	<b>3,357,952</b>

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**Total Obligational Authority  
(Dollars in Thousands)**

**Operation and Maintenance, Air Force**

**BUDGET ACTIVITY 01: OPERATING FORCES**

**AIR OPERATIONS**

			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
			<b>9,397,116</b>	<b>10,588,852</b>	<b>11,245,752</b>
3400f	010	PRIMARY COMBAT FORCES	2,684,904	3,180,647	3,244,026
3400f	020	PRIMARY COMBAT WEAPONS	284,882	301,446	336,234
3400f	030	COMBAT ENHANCEMENT FORCES	239,651	236,251	248,367
3400f	040	AIR OPERATIONS TRAINING	847,570	1,209,515	1,250,537
3400f	050	DEPOT MAINTENANCE	1,337,899	1,379,989	1,382,953
3400f	060	COMBAT COMMUNICATIONS	1,211,494	1,402,594	1,465,273
3400f	070	BASE SUPPORT	2,027,324	2,093,826	2,357,450
3400f	080	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	763,392	784,584	960,912

**COMBAT RELATED OPERATIONS**

			<b>1,822,931</b>	<b>1,806,267</b>	<b>1,942,193</b>
3400f	090	GLOBAL C3I AND EARLY WARNING	762,938	799,683	816,000
3400f	100	NAVIGATION/WEATHER SUPPORT	167,593	165,130	187,671
3400f	110	OTHER COMBAT OPS SUPPORT PROGRAMS	363,266	392,677	425,618
3400f	120	JCS EXERCISES	35,025	37,075	39,406
3400f	130	MANAGEMENT/OPERATIONAL HEADQUARTERS	244,918	182,927	221,692
3400f	140	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	249,191	228,775	251,806

**SPACE OPERATIONS**

			<b>1,317,204</b>	<b>1,451,207</b>	<b>1,622,549</b>
3400f	150	LAUNCH FACILITIES	235,752	245,962	281,022
3400f	160	LAUNCH VEHICLES	112,539	139,621	133,478
3400f	170	SPACE CONTROL SYSTEMS	216,881	235,837	244,626
3400f	180	SATELLITE SYSTEMS	48,848	50,001	60,989
3400f	190	OTHER SPACE OPERATIONS	110,328	204,760	251,191
3400f	200	BASE SUPPORT	424,225	443,585	493,528
3400f	210	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	168,631	131,441	157,715

**TOTAL, BA 01: OPERATING FORCES**

	<b>12,537,251</b>	<b>13,846,326</b>	<b>14,810,494</b>
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			<b>Total Obligational Authority (Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>					
<b><u>MOBILITY OPERATIONS</u></b>			<b><u>3,570,812</u></b>	<b><u>3,653,547</u></b>	<b><u>3,835,341</u></b>
3400f	220	AIRLIFT OPERATIONS	2,024,119	2,080,608	2,147,117
3400f	230	AIRLIFT OPERATIONS C3I	34,175	37,405	42,298
3400f	240	MOBILIZATION PREPAREDNESS	145,724	168,434	175,023
3400f	250	DEPOT MAINTENANCE	303,152	295,414	312,552
3400f	260	PAYMENTS TO TRANSPORTATION BUSINESS AREA	429,775	473,243	470,700
3400f	270	BASE SUPPORT	444,582	490,593	527,755
3400f	280	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	189,285	107,850	159,896
<b>TOTAL, BA 02: MOBILIZATION</b>			<b>3,570,812</b>	<b>3,653,547</b>	<b>3,835,341</b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>					
<b><u>ACCESSION TRAINING</u></b>			<b><u>254,152</u></b>	<b><u>258,070</u></b>	<b><u>300,056</u></b>
3400f	290	OFFICER ACQUISITION	68,742	66,201	69,262
3400f	300	RECRUIT TRAINING	6,426	5,609	6,879
3400f	310	RESERVE OFFICER TRAINING CORPS (ROTC)	57,339	61,342	68,063
3400f	320	BASE SUPPORT (ACADEMIES ONLY)	67,197	67,062	73,180
3400f	330	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (ACADEMIES ONLY)	54,448	57,856	82,672
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>			<b><u>1,705,540</u></b>	<b><u>1,842,115</u></b>	<b><u>1,948,241</u></b>
3400f	340	SPECIALIZED SKILL TRAINING	278,945	311,005	307,625
3400f	350	FLIGHT TRAINING	582,089	663,094	663,762
3400f	360	PROFESSIONAL DEVELOPMENT EDUCATION	101,108	115,253	141,864
3400f	370	TRAINING SUPPORT	79,387	80,165	92,646
3400f	380	DEPOT MAINTENANCE	29,712	7,987	8,242
3400f	390	BASE SUPPORT (OTHER TRAINING)	482,020	521,773	573,464
3400f	400	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (OTHER TRAINING)	152,279	142,838	160,638
<b><u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u></b>			<b><u>344,125</u></b>	<b><u>340,209</u></b>	<b><u>402,626</u></b>
3400f	410	RECRUITING AND ADVERTISING	141,839	130,176	152,289
3400f	420	EXAMINING	2,484	3,488	3,222
3400f	430	OFF DUTY AND VOLUNTARY EDUCATION	93,869	87,264	96,516
3400f	440	CIVILIAN EDUCATION AND TRAINING	71,167	78,639	107,151
3400f	450	JUNIOR ROTC	34,766	40,642	43,448
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>			<b>2,303,817</b>	<b>2,440,394</b>	<b>2,650,923</b>

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**Total Obligational Authority  
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			<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>					
<b><u>LOGISTICS OPERATIONS</u></b>			<b><u>3,241,263</u></b>	<b><u>3,182,380</u></b>	<b><u>3,067,013</u></b>
3400f	460	LOGISTICS OPERATIONS	1,019,859	1,015,297	922,106
3400f	470	TECHNICAL SUPPORT ACTIVITIES	397,599	349,046	429,543
3400f	480	SERVICEWIDE TRANSPORTATION	251,923	225,978	237,503
3400f	490	DEPOT MAINTENANCE	153,721	297,477	78,062
3400f	500	BASE SUPPORT	1,113,193	1,064,570	1,154,363
3400f	510	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	304,968	230,012	245,436
<b><u>SERVICEWIDE ACTIVITIES</u></b>			<b><u>2,112,962</u></b>	<b><u>1,638,380</u></b>	<b><u>1,866,649</u></b>
3400f	520	ADMINISTRATION	203,723	198,533	224,882
3400f	530	SERVICEWIDE COMMUNICATIONS	318,656	277,387	376,841
3400f	540	PERSONNEL PROGRAMS	169,165	161,862	184,558
3400f	550	RESCUE AND RECOVERY SERVICES	70,414	79,577	110,418
3400f	560	ARMS CONTROL	31,879	34,170	33,092
3400f	570	OTHER SERVICEWIDE ACTIVITIES	1,001,577	577,718	572,320
3400f	580	OTHER PERSONNEL SUPPORT	37,774	38,695	44,716
3400f	590	CIVIL AIR PATROL CORPORATION	20,856	21,503	19,668
3400f	600	BASE SUPPORT	240,750	227,627	276,338
3400f	610	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	18,168	21,308	23,816
<b><u>SECURITY PROGRAMS</u></b>			<b><u>731,240</u></b>	<b><u>805,632</u></b>	<b><u>1,054,171</u></b>
3400f	620	SECURITY PROGRAMS	731,240	805,632	1,054,171
<b><u>SUPPORT TO OTHER NATIONS</u></b>			<b><u>22,393</u></b>	<b><u>14,331</u></b>	<b><u>20,032</u></b>
3400f	630	INTERNATIONAL SUPPORT	22,393	14,331	20,032
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			<b>6,107,858</b>	<b>5,640,723</b>	<b>6,007,865</b>
<b>Total Operation and Maintenance, Air Force</b>			<b>24,519,738</b>	<b>25,580,990</b>	<b>27,304,623</b>

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			<b>Total Obligational Authority</b>		
			<b>(Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b>Operation and Maintenance, Defense-wide</b>					
<b><u>BUDGET ACTIVITY 1: OPERATING FORCES</u></b>					
0100d	010	JOINT CHIEFS OF STAFF	389,361	358,614	398,341
0100d	020	SPECIAL OPERATIONS COMMAND	1,360,366	1,396,958	1,531,330
0100d	030	PROBLEM DISBURSEMENTS			
<b>TOTAL, BUDGET ACTIVITY 1:</b>			<b>1,749,727</b>	<b>1,755,572</b>	<b>1,929,671</b>
<b><u>BUDGET ACTIVITY 2: MOBILIZATION</u></b>					
0100d	050	DEFENSE LOGISTICS AGENCY	53,754	44,691	41,420
<b>TOTAL, BUDGET ACTIVITY 2:</b>			<b>53,754</b>	<b>44,691</b>	<b>41,420</b>
<b><u>BUDGET ACTIVITY 3: TRAINING AND RECRUITING</u></b>					
0100d	060	AMERICAN FORCES INFORMATION SERVICE	9,079	11,135	11,232
0100d	070	CLASSIFIED PROGRAMS	-	6,893	6,869
0100d	080	DEFENSE ACQUISITION UNIVERSITY	101,474	95,002	103,514
0100d	090	DEFENSE CONTRACT AUDIT AGENCY	4,297	4,733	4,865
0100d	100	DEFENSE FINANCE AND ACCOUNTING SERVICE	10,927	8,900	9,160
0100d	110	DEFENSE HUMAN RESOURCES ACTIVITY	67,000	51,740	89,161
0100d	120	DEFENSE SECURITY SERVICE	7,392	7,549	9,889
0100d	130	DEFENSE THREAT REDUCTION AGENCY	1,002	1,274	1,292
0100d	1400	SPECIAL OPERATIONS COMMAND	58,369	56,080	62,982
<b>TOTAL, BUDGET ACTIVITY 3:</b>			<b>259,540</b>	<b>243,306</b>	<b>298,964</b>

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			<b>Total Obligational Authority</b>		
			<b>(Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>BUDGET ACTIVITY 4: ADMIN &amp; SERVICEWIDE ACTIVITIES</u></b>					
0100d	140	AMERICAN FORCES INFORMATION SERVICE	94,405	95,199	98,564
0100d	150	CIVIL MILITARY PROGRAMS	91,146	113,876	97,006
0100d	160	CLASSIFIED PROGRAMS	4,463,957	4,759,948	5,864,228
0100d	170	DEFENSE CONTRACT AUDIT AGENCY	327,259	331,251	377,495
0100d	180	DEFENSE CONTRACT MANAGEMENT AGENCY	924,019	927,054	1,070,567
0100d	190	DEFENSE FINANCE AND ACCOUNTING SERVICE	2,130	1,381	2,282
0100d	200	DEFENSE HUMAN RESOURCES ACTIVITY	190,119	195,040	256,042
0100d	210	DEFENSE INFORMATION SYSTEMS AGENCY	826,578	941,159	956,644
0100d	220	DEFENSE LOGISTICS AGENCY	216,378	185,168	201,171
0100d	230	DEFENSE LEGAL SERVICES AGENCY	11,207	12,334	14,385
0100d	240	DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION	1,482,651	1,460,315	1,616,135
0100d	250	DEFENSE POW /MISSING PERSONS OFFICE	14,690	15,363	15,974
0100d	260	DEFENSE SECURITY COOPERATION AGENCY	56,941	70,430	67,927
0100d	270	DEFENSE SECURITY SERVICE	130,282	114,792	170,447
0100d	280	DEFENSE THREAT REDUCTION AGENCY	225,024	245,510	273,510
0100d	290	OFFICE OF ECONOMIC ADJUSTMENT	43,208	43,634	14,740
0100d	300	OFFICE OF THE SECRETARY OF DEFENSE	528,924	534,468	499,943
0100d	310	SPECIAL OPERATIONS COMMAND	47,323	40,568	62,885
0100d	320	SPECIAL ACTIVITIES	6,502	155,419	68,000
0100d	330	JOINT CHIEFS OF STAFF	158,032	160,740	184,483
0100d	340	WASHINGTON HEADQUARTERS SERVICES	298,478	319,245	332,821
0100d	350	PROBLEM DISBURSEMENTS			
<b>TOTAL, BUDGET ACTIVITY 4:</b>			<b>10,139,253</b>	<b>10,722,894</b>	<b>12,245,249</b>
<b>Total Operation and Maintenance, Defense-Wide</b>			<b>12,202,274</b>	<b>12,766,463</b>	<b>14,515,304</b>

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			<b>Total Obligational Authority (Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b>Operation and Maintenance, Army Reserve</b>					
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>					
<b><u>LAND FORCES</u></b>			<b><u>689,948</u></b>	<b><u>735,335</u></b>	<b><u>920,638</u></b>
2080a	010	DIVISION FORCES	10,411	14,336	16,323
2080a	020	CORPS COMBAT FORCES	21,393	24,493	33,211
2080a	030	CORPS SUPPORT FORCES	201,293	232,244	281,583
2080a	040	ECHELON ABOVE CORPS FORCES	103,558	114,925	128,348
2080a	050	LAND FORCES OPERATIONS SUPPORT	353,293	349,337	461,173
<b><u>LAND FORCES READINESS</u></b>			<b><u>231,740</u></b>	<b><u>256,869</u></b>	<b><u>226,668</u></b>
2080a	060	FORCES READINESS OPERATIONS SUPPORT	137,962	137,894	115,962
2080a	070	LAND FORCES SYSTEM READINESS	47,038	59,371	62,255
2080a	080	DEPOT MAINTENANCE	46,740	59,604	48,451
<b><u>LAND FORCES READINESS SUPPORT</u></b>			<b><u>489,304</u></b>	<b><u>558,406</u></b>	<b><u>541,113</u></b>
2080a	090	BASE SUPPORT	356,738	397,384	361,907
2080a	100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	130,694	158,533	176,494
2080a	110	ADDITIONAL ACTIVITIES	1,872	2,489	2,712
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>1,410,992</b>	<b>1,550,610</b>	<b>1,688,419</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>					
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>			<b><u>190,341</u></b>	<b><u>201,710</u></b>	<b><u>234,911</u></b>
2080a	120	ADMINISTRATION	37,418	39,123	48,752
2080a	130	SERVICEWIDE COMMUNICATIONS	22,574	29,337	34,842
2080a	140	PERSONNEL/FINANCIAL ADMINISTRATION (MANPOWER MANAGEMENT)	46,685	44,033	50,044
2080a	150	RECRUITING AND ADVERTISING	83,664	89,217	101,273
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			<b>190,341</b>	<b>201,710</b>	<b>234,911</b>
<b>Total Operation and Maintenance, Army Reserve</b>			<b>1,601,333</b>	<b>1,752,320</b>	<b>1,923,330</b>

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			<b>Total Obligational Authority</b>		
			<b>(Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b>Operation and Maintenance, Navy Reserve</b>					
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>					
<b><u>RESERVE AIR OPERATIONS</u></b>			<b><u>481,469</u></b>	<b><u>525,446</u></b>	<b><u>548,489</u></b>
1806n	010	MISSION AND OTHER FLIGHT OPERATIONS	361,515	391,006	398,320
1806n	030	INTERMEDIATE MAINTENANCE	15,971	17,076	18,003
1806n	040	AIR OPERATION AND SAFETY SUPPORT	1,890	1,933	2,268
1806n	050	AIRCRAFT DEPOT MAINTENANCE	101,875	115,110	129,532
1806n	060	AIRCRAFT DEPOT OPS SUPPORT	218	321	366
<b><u>RESERVE SHIP OPERATIONS</u></b>			<b><u>143,836</u></b>	<b><u>135,233</u></b>	<b><u>164,296</u></b>
1806n	070	MISSION AND OTHER SHIP OPERATIONS	57,061	53,672	68,219
1806n	080	SHIP OPERATIONAL SUPPORT AND TRAINING	8,608	553	558
1806n	090	INTERMEDIATE MAINTENANCE	11,507	7,186	11,712
1806n	100	SHIP DEPOT MAINTENANCE	64,520	71,366	80,272
1806n	110	SHIP DEPOT OPERATIONS SUPPORT	2,140	2,456	3,535
<b><u>RESERVE COMBAT OPERATIONS SUPPORT</u></b>			<b><u>35,216</u></b>	<b><u>36,921</u></b>	<b><u>69,864</u></b>
1806n	120	COMBAT SUPPORT FORCES	35,216	36,921	69,864
<b><u>RESERVE WEAPONS SUPPORT</u></b>			<b><u>5,420</u></b>	<b><u>5,531</u></b>	<b><u>5,668</u></b>
1806n	130	WEAPONS MAINTENANCE	5,420	5,531	5,668
<b><u>BASE SUPPORT</u></b>			<b><u>209,836</u></b>	<b><u>208,982</u></b>	<b><u>212,718</u></b>
1806n	140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	66,488	61,725	66,599
1806n	150	BASE SUPPORT	143,348	147,257	146,119
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>875,777</b>	<b>912,113</b>	<b>1,001,035</b>

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			<b>Total Obligational Authority</b>		
			<b>(Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>					
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>			<b><u>139,344</u></b>	<b><u>84,901</u></b>	<b><u>164,926</u></b>
1806n	160	ADMINISTRATION	10,811	11,001	12,023
1806n	170	CIVILIAN MANPOWER & PERSONNEL	1,837	1,931	2,161
1806n	180	MILITARY MANPOWER & PERSONNEL	34,137	33,848	32,479
1806n	190	SERVICEWIDE COMMUNICATIONS	86,662	31,844	111,766
1806n	200	COMBAT/WEAPONS SYSTEM	5,292	5,606	5,766
1806n	210	OTHER SERVICEWIDE SUPPORT	605	671	731
<b><u>CANCELLED ACCOUNTS</u></b>			<b><u>211</u></b>	<b><u>=</u></b>	<b><u>=</u></b>
1806n	220	CANCELLED ACCOUNTS	211	-	-
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			<b>139,555</b>	<b>84,901</b>	<b>164,926</b>
<b>Total Operation and Maintenance, Navy Reserve</b>			<b>1,015,332</b>	<b>997,014</b>	<b>1,165,961</b>

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		<b>Total Obligational Authority</b>		
		<b>(Dollars in Thousands)</b>		
		<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b>Operation and Maintenance, Marine Corps Reserve</b>				
 <b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>MISSION FORCES</u></b>		<b><u>113,893</u></b>	<b><u>111,619</u></b>	<b><u>154,193</u></b>
1107n	010 OPERATING FORCES	54,076	49,050	80,723
1107n	020 DEPOT MAINTENANCE	12,014	7,784	12,571
1107n	030 BASE SUPPORT	19,752	23,938	29,473
1107n	040 TRAINING SUPPORT	17,753	18,144	20,641
1107n	050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,298	12,703	10,785
<b>TOTAL, BA 01: OPERATING FORCES</b>		<b>113,893</b>	<b>111,619</b>	<b>154,193</b>
 <b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>		<b><u>32,702</u></b>	<b><u>31,564</u></b>	<b><u>31,339</u></b>
1107n	060 SPECIAL SUPPORT	8,200	8,596	8,461
1107n	070 SERVICEWIDE TRANSPORTATION	415	491	500
1107n	080 ADMINISTRATION	7,157	8,436	9,977
1107n	090 BASE SUPPORT	7,111	5,919	4,130
1107n	100 RECRUITING AND ADVERTISING	9,819	8,122	8,271
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>32,702</b>	<b>31,564</b>	<b>31,339</b>
<b>Total Operation and Maintenance, Marine Corps Reserve</b>		<b>146,595</b>	<b>143,183</b>	<b>185,532</b>

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			<b>Total Obligational Authority (Dollars in Thousands)</b>		
			<u><b>FY 2001</b></u>	<u><b>FY 2002</b></u>	<u><b>FY 2003</b></u>
<b>Operation and Maintenance, Air Force Reserve</b>					
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>					
<b><u>AIR OPERATIONS</u></b>			<b><u>1,844,800</u></b>	<b><u>1,910,263</u></b>	<b><u>2,083,729</u></b>
3740f	010	PRIMARY COMBAT FORCES	1,158,396	1,250,741	1,346,055
3740f	020	MISSION SUPPORT OPERATIONS	66,869	60,888	69,818
3740f	030	DEPOT MAINTENANCE	298,970	318,501	337,113
3740f	040	BASE SUPPORT	248,062	242,089	282,280
3740f	050	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	72,503	38,044	48,463
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>1,844,800</b>	<b>1,910,263</b>	<b>2,083,729</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>					
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>			<b><u>98,323</u></b>	<b><u>95,564</u></b>	<b><u>107,188</u></b>
3740f	060	ADMINISTRATION	55,229	52,083	57,136
3740f	070	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	18,937	24,466	24,088
3740f	080	RECRUITING AND ADVERTISING	15,611	11,848	18,683
3740f	090	OTHER PERSONNEL SUPPORT	6,626	6,547	6,593
3740f	100	AUDIOVISUAL	1,920	620	688
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			<b>98,323</b>	<b>95,564</b>	<b>107,188</b>
<b>Total Operation and Maintenance, Air Force Reserve</b>			<b>1,943,123</b>	<b>2,005,827</b>	<b>2,190,917</b>

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		<b>Total Obligational Authority (Dollars in Thousands)</b>		
		<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b>Operation and Maintenance, Army National Guard</b>				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>LAND FORCES</u></b>		<b><u>1,442,725</u></b>	<b><u>1,814,424</u></b>	<b><u>2,124,777</u></b>
2065a	010 DIVISIONS	352,492	478,073	592,730
2065a	020 CORPS COMBAT FORCES	483,465	566,868	652,895
2065a	030 CORPS SUPPORT FORCES	209,370	280,131	313,967
2065a	040 ECHELON ABOVE CORPS FORCES	359,080	477,093	516,742
2065a	050 LAND FORCES OPERATIONS SUPPORT	38,318	12,259	48,443
<b><u>LAND FORCES READINESS</u></b>		<b><u>255,167</u></b>	<b><u>394,940</u></b>	<b><u>362,404</u></b>
2065a	060 FORCE READINESS OPERATIONS SUPPORT	0	75,305	75,746
2065a	070 LAND FORCES SYSTEMS READINESS	83,426	127,423	107,925
2065a	080 LAND FORCES DEPOT MAINTENANCE	171,741	192,212	178,733
<b><u>LAND FORCES READINESS SUPPORT</u></b>		<b><u>1,474,410</u></b>	<b><u>1,299,973</u></b>	<b><u>1,392,540</u></b>
2065a	090 BASE OPERATIONS SUPPORT	568,229	489,173	561,967
2065a	100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	241,096	372,793	363,571
2065a	110 MANAGEMENT & OPERATIONAL HEADQUARTERS	626,141	392,792	420,329
2065a	120 MISCELLANEOUS ACTIVITIES	38,944	45,215	46,673
<b>TOTAL, BA 01: OPERATING FORCES</b>		<b>3,172,302</b>	<b>3,509,337</b>	<b>3,879,721</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>		<b><u>241,340</u></b>	<b><u>224,408</u></b>	<b><u>257,101</u></b>
2065a	130 STAFF MANAGEMENT	93,100	84,106	104,409
2065a	140 INFORMATION MANAGEMENT	21,227	21,586	15,565
2065a	150 PERSONNEL ADMINISTRATION	39,971	35,902	52,259
2065a	160 RECRUITING AND ADVERTISING	87,042	82,814	84,868
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>241,340</b>	<b>224,408</b>	<b>257,101</b>
<b>Total Operation and Maintenance, Army National Guard</b>		<b>3,413,642</b>	<b>3,733,745</b>	<b>4,136,822</b>

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			<b>Total Obligational Authority</b>		
			<b>(Dollars in Thousands)</b>		
			<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b>Operation and Maintenance, Air National Guard</b>					
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>					
<b><u>AIR OPERATIONS</u></b>			<b><u>3,586,138</u></b>	<b><u>3,939,374</u></b>	<b><u>4,115,962</u></b>
3840f	010	AIRCRAFT OPERATIONS	2,244,684	2,610,755	2,637,374
3840f	020	MISSION SUPPORT OPERATIONS	450,474	359,807	341,385
3840f	030	BASE SUPPORT	305,947	373,658	407,751
3840f	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	119,300	97,092	164,228
3840f	050	DEPOT MAINTENANCE	465,733	498,062	565,224
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>3,586,138</b>	<b>3,939,374</b>	<b>4,115,962</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>					
<b><u>SERVICEWIDE ACTIVITIES</u></b>			<b><u>22,545</u></b>	<b><u>12,682</u></b>	<b><u>34,999</u></b>
3840f	060	ADMINISTRATION	3,012	2,909	24,871
3840f	070	RECRUITING AND ADVERTISING	19,533	9,773	10,128
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>			<b>22,545</b>	<b>12,682</b>	<b>34,999</b>
<b>Total Operation and Maintenance, Air National Guard</b>			<b>3,608,683</b>	<b>3,952,056</b>	<b>4,150,961</b>

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		<b>Total Obligational Authority</b>		
		<b>(Dollars in Thousands)</b>		
		<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>TRANSFER ACCOUNTS</u></b>				
0810a	010 ENVIRONMENTAL RESTORATION, ARMY		387,091	395,900
0810n	020 ENVIRONMENTAL RESTORATION, NAVY		255,192	256,948
0810f	030 ENVIRONMENTAL RESTORATION, AIR FORCE		382,758	389,773
0810d	040 ENVIRONMENTAL RESTORATION, DEFENSE-WIDE		23,329	23,498
0811d	050 ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES		220,710	212,102
0105d	060 DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES		847,628	848,907
0118d	070 OVERSEAS CONTINGENCIES		178,394	50,000
	<b>TOTAL, O&amp;M, TRANSFER ACCOUNTS</b>	<b>-</b>	<b>2,295,102</b>	<b>2,177,128</b>
<b><u>MISCELLANEOUS</u></b>				
0107d	080 OFFICE OF THE INSPECTOR GENERAL	145,404	152,680	165,440
0104d	090 U.S. COURT OF APPEALS FOR THE ARMED FORCES	8,491	9,096	9,925
0838d	100 SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	12,261	33,138	19,000
0819d	110 OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AFFAIRS	48,277	56,855	58,400
1236n	120 PAYMENT TO KAHO'OLAWA ISLAND	73,648	66,891	25,000
0833d	130 EMERGENCY RESPONSE FUND, DEFENSE	490,824	15,392,470	20,055,000
0130d	140 DEFENSE HEALTH PROGRAM	13,580,291	18,806,306	14,706,227
0134d	150 FORMER SOVIET UNION THREAT REDUCTION	442,425	400,199	416,700
0839d	160 QUALITY OF LIFE ENHANCEMENTS	160,147	-	-
0840d	170 OPPLAN 34A-35 P.O.W.	572	5,321	-
0099d	180 COUNTER-TERRORISM/WMD DEFENSE	-	474,678	-
	<b>TOTAL, MISCELLANEOUS</b>	<b>14,962,340</b>	<b>35,397,634</b>	<b>35,455,692</b>
	<b>TOTAL OPERATION AND MAINTENANCE TITLE:</b>	<b>114,539,666</b>	<b>140,229,855</b>	<b>150,174,090</b>

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	<b>Total Obligational Authority</b>		
	<b>(Dollars in Thousands)</b>		
	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>APPROPRIATION SUMMARY</u></b>			
<b><u>Department of the Army</u></b>			
OPERATION AND MAINTENANCE, ARMY	22,765,863	21,987,085	24,581,055
OPERATION AND MAINTENANCE, ARMY RESERVE	1,601,333	1,752,320	1,923,330
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	3,413,642	3,733,745	4,136,822
<b>Total Department of the Army</b>	<b>27,780,838</b>	<b>27,473,150</b>	<b>30,641,207</b>
<b><u>Department of the Navy</u></b>			
OPERATION AND MAINTENANCE, NAVY	25,438,639	26,714,451	29,028,813
OPERATION AND MAINTENANCE, MARINE CORPS	2,922,104	2,903,985	3,357,952
OPERATION AND MAINTENANCE, NAVY RESERVE	1,015,332	997,014	1,165,961
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	146,595	143,183	185,532
PAYMENT TO KAHO'OLAWA ISLAND	73,648	66,891	25,000
<b>Total Department of the Navy</b>	<b>29,596,318</b>	<b>30,825,524</b>	<b>33,763,258</b>
<b><u>Department of the Air Force</u></b>			
OPERATION AND MAINTENANCE, AIR FORCE	24,519,738	25,580,990	27,304,623
OPERATION AND MAINTENANCE, AIR FORCE RESERVE	1,943,123	2,005,827	2,190,917
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	3,608,683	3,952,056	4,150,961
<b>Total Department of the Air Force</b>	<b>30,071,544</b>	<b>31,538,873</b>	<b>33,646,501</b>
<b><u>Defense-Wide</u></b>			
OPERATION AND MAINTENANCE, DEFENSE-WIDE	12,202,274	12,766,463	14,515,304

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	<b>Total Obligational Authority</b>		
	<b>(Dollars in Thousands)</b>		
	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>
<b><u>Transfer Accounts and Miscellaneous</u></b>			
OFFICE OF THE INSPECTOR GENERAL	145,404	152,680	165,440
U.S. COURT OF APPEALS FOR THE ARMED FORCES	8,491	9,096	9,925
SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	12,261	33,138	19,000
ENVIRONMENTAL RESTORATION, ARMY	-	387,091	395,900
ENVIRONMENTAL RESTORATION, NAVY	-	255,192	256,948
ENVIRONMENTAL RESTORATION, AIR FORCE	-	382,758	389,773
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	-	23,329	23,498
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	-	220,710	212,102
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AFFAIRS	48,277	56,855	58,400
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	-	847,628	848,907
EMERGENCY RESPONSE FUND, DEFENSE	490,824	15,392,470	20,055,000
DEFENSE HEALTH PROGRAM	13,580,291	18,806,306	14,706,227
FORMER SOVIET UNION THREAT REDUCTION	442,425	400,199	416,700
QUALITY OF LIFE ENHANCEMENTS	160,147	-	-
OVERSEAS CONTINGENCIES	-	178,394	50,000
OPPLAN 34A-35 P.O.W.	572	5,321	-
COUNTER-TERRORISM/WMD DEFENSE	-	474,678	
<b>Total Miscellaneous</b>	<b>14,888,692</b>	<b>37,625,845</b>	<b>37,607,820</b>
<b>TOTAL OPERATION AND MAINTENANCE TITLE:</b>	<b>114,539,666</b>	<b>140,229,855</b>	<b>150,174,090</b>