# **PROCUREMENT PROGRAMS (P-1R)**

Department of Defense Budget for Fiscal Year 1999

February 1998

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMS -- RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit: it reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve, for FY 1997 - FY 2003. Also included is the Congressionally-added National Guard & Reserve Equipment funding for FY 1997 and FY 1998.

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAMS -- RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

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EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

# SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

APPROPRIATION		FY 1998 QUANTITY COST	QUANTITY COST
AIRCRAFT PROCUREMENT, ARMY	163.2	24.2	110.2
MISSILE PROCUREMENT, ARMY	122.9	.5	35.3
PROCUREMENT OF W&TCV, ARMY	182.5	212.5	12.3
PROCUREMENT OF AMMUNITION, ARMY	119.1	130.0	182.3
OTHER PROCUREMENT, ARMY	362.6	264.4	502.9
NG&RE, ARMY RESERVE	113.7	73.7	
NG&RE, ARMY NATIONAL GUARD	100.8	68.8	
TOTAL ARMY	1,164.9		843.0
AIRCRAFT PROCUREMENT, NAVY	15.9	58.5	41.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	10.8	14.6	17.3
OTHER PROCUREMENT, NAVY	2.8	3.8	3.6
PROCUREMENT, MARINE CORPS	29.0	16.7	39.9
NG&RE, MARINE CORPS RESERVE	102.8	73.7	
NG&RE, NAVY RESERVE		78.7	
TOTAL NAVY	361.1		
AIRCRAFT PROCUREMENT, AIR FORCE	315.5	300.0	293.3
PROCUREMENT OF AMMUNITION, AIR FORCE	25.0	21.6	30.4
OTHER PROCUREMENT, AIR FORCE	76.8	86.1	85.0
NG&RE, AIR FORCE RESERVE	39.6	49.2	
NG&RE, AIR NATIONAL GUARD	224.3		
TOTAL AIR FORCE	681.2		408.7
NG&RE, OTHER PROCUREMENT PROGRAMS	3.7	10.0	9.3
GRAND TOTAL DEPARTMENT OF DEFENSE	2,210.9	1,785.0	1,363.6

SUMMARY	FOR NZ	ATIONAL	GUARD	ONLY,	FUNDED	IN	ACTIVE	APPROPI	RIATIONS			DATE:	FEB	1998	
								FY	1997	FY	1998		FY	1999	)

APPROPRIATION	QUANTITY COST	QUANTITY COST	QUANTITY COST
AIRCRAFT PROCUREMENT, ARMY	163.2	14.9	109.9
MISSILE PROCUREMENT, ARMY	122.9	.5	35.3
PROCUREMENT OF W&TCV, ARMY	175.4	208.9	7.2
PROCUREMENT OF AMMUNITION, ARMY	104.7	125.4	174.7
OTHER PROCUREMENT, ARMY	292.9	194.4	350.2
TOTAL ARMY	859.0	544.1	677.3
AIRCRAFT PROCUREMENT, AIR FORCE	203.0	209.0	200.7
PROCUREMENT OF AMMUNITION, AIR FORCE	19.6	18.0	20.5
OTHER PROCUREMENT, AIR FORCE	64.3	59.3	62.5
TOTAL AIR FORCE	286.9	286.2	283.8
GRAND TOTAL DEPARTMENT OF DEFENSE	1,145.9	830.3	961.1

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# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

# SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS DATE: FEB 1998

APPROPRIATION		FY 1998 QUANTITY COST	
AIRCRAFT PROCUREMENT, ARMY		9.2	. 3
PROCUREMENT OF W&TCV, ARMY	7.2	3.6	5.1
PROCUREMENT OF AMMUNITION, ARMY	14.4	4.6	7.6
OTHER PROCUREMENT, ARMY	69.7	70.0	152.7
TOTAL ARMY	91.3	87.5	165.7
AIRCRAFT PROCUREMENT, NAVY	15.9	58.5	41.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	10.8	14.6	17.3
OTHER PROCUREMENT, NAVY	2.8	3.8	3.6
PROCUREMENT, MARINE CORPS	29.0	16.7	39.9
TOTAL NAVY	58.5	93.6	102.6
AIRCRAFT PROCUREMENT, AIR FORCE	112.4	91.1	92.6
PROCUREMENT OF AMMUNITION, AIR FORCE	5.4	3.6	9.9
OTHER PROCUREMENT, AIR FORCE	12.6	26.8	22.4
TOTAL AIR FORCE	130.4	121.6	125.0
GRAND TOTAL DEPARTMENT OF DEFENSE	280.2	302.7	393.3

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED I	N DEFENSE-WIDE	DA	DATE: FEB 1998		
APPROPRIATION	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST		
OTHER PROCUREMENT PROGRAMS	3.7	10.0	9.3		
GRAND TOTAL DEFENSE-WIDE	3.7	10.0	9.3		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

# SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

DATE: FEB 1998

APPROPRIATION	FY 1997 QUANTITY COST QUA	FY 1998 ANTITY COST QUAN	FY 1999 FITY COST
ARMY RESERVE	113.7	73.7	
ARMI RESERVE ARMY NATIONAL GUARD	100.8	68.8	
TOTAL ARMY	214.5	142.6	
NAVY RESERVE	199.7	78.7	
MARINE CORPS RESERVE	102.8	73.7	
TOTAL NAVY	302.6	152.4	
AIR FORCE RESERVE	39.6	49.2	
AIR NATIONAL GUARD	224.3	297.9	
TOTAL AIR FORCE	263.9	347.1	
GRAND TOTAL NG&RE	781.0	642.1	

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EXHIBIT P-1R

DATE: FEB 1998

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

# SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FY 2000 FY 2001 FY 2002 FY 2003 QUANTITY COST QUANTITY COST QUANTITY COST APPROPRIATION \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ 118.9 105.6 AIRCRAFT PROCUREMENT, ARMY 100.0 230.6 35.1 35.1 34.8 MISSILE PROCUREMENT, ARMY 34.7 200.4 PROCUREMENT OF W&TCV, ARMY 19.7 22.7 PROCUREMENT OF AMMUNITION, ARMY 182.9 179.2 192.5 645.1 OTHER PROCUREMENT, ARMY 528.3 1,328.4 \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ TOTAL ARMY 866.0 1,001.0 1,216.4 1,786.1 7.8 AIRCRAFT PROCUREMENT, NAVY 30.3 7.7 4.2 18.4 PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS 20.0 18.5 18.4 OTHER PROCUREMENT, NAVY 4.7 5.3 5.1 4.7 PROCUREMENT, MARINE CORPS 17.2 11.7 164.1 33.2 \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ TOTAL NAVY 72.2 43.2 191.9 64.1 AIRCRAFT PROCUREMENT, AIR FORCE 369.7 314.5 246.5 233.2 PROCUREMENT OF AMMUNITION, AIR FORCE 35.9 34.7 36.8 44.3 OTHER PROCUREMENT, AIR FORCE 75.8 81.7 83.7 70.8 \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ TOTAL AIR FORCE 480.2 432.1 367.0 348.4 3.2 2.1 NG&RE, OTHER PROCUREMENT PROGRAMS 8.0 4.1 4.5 NG&RE, AVIATION PROGRAMS .9 1.5 2.3 \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_ GRAND TOTAL DEPARTMENT OF DEFENSE 1,427.3 1,481.6 1,780.9 2,205.3

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# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

# SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

APPROPRIATION	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
AIRCRAFT PROCUREMENT, ARMY	98.4	117.2	97.5	177.2
MISSILE PROCUREMENT, ARMY	35.1	35.1	34.8	34.7
PROCUREMENT OF W&TCV, ARMY	18.4	21.0		
PROCUREMENT OF AMMUNITION, ARMY	175.5	171.6	192.8	184.7
OTHER PROCUREMENT, ARMY	391.6	495.4	743.0	971.4
TOTAL ARMY	718.9	840.3	1,068.2	1,368.0
AIRCRAFT PROCUREMENT, AIR FORCE	243.6	218.7	170.8	161.1
PROCUREMENT OF AMMUNITION, AIR FORCE	25.8	26.8	27.4	32.9
OTHER PROCUREMENT, AIR FORCE	50.1	57.6	55.7	55.7
TOTAL AIR FORCE	319.5	303.0	254.0	249.7
GRAND TOTAL DEPARTMENT OF DEFENSE	1,038.4	1,143.4	1,322.2	1,617.7

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# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

# SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

APPROPRIATION	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
AIRCRAFT PROCUREMENT, ARMY	1.6	1.6	8.1	53.3
PROCUREMENT OF W&TCV, ARMY	1.3	1.7	0.1	55.5
PROCUREMENT OF AMMUNITION, ARMY	7.4	7.6	7.7	7.8
OTHER PROCUREMENT, ARMY	136.7	149.7	132.5	357.0
TOTAL ARMY	147.0	160.7	148.3	418.1
AIRCRAFT PROCUREMENT, NAVY	30.3	7.7	4.2	7.8
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	20.0	18.4	18.5	18.4
OTHER PROCUREMENT, NAVY	4.7	5.3	5.1	4.7
PROCUREMENT, MARINE CORPS	17.2	11.7	164.1	33.2
TOTAL NAVY	72.2	43.2	191.9	64.1
AIRCRAFT PROCUREMENT, AIR FORCE	126.1	95.8	75.7	72.1
PROCUREMENT OF AMMUNITION, AIR FORCE	8.9	9.2	9.4	11.4
OTHER PROCUREMENT, AIR FORCE	25.7	24.1	27.9	15.1
TOTAL AIR FORCE	160.7	129.0	113.0	98.7
GRAND TOTAL DEPARTMENT OF DEFENSE	380.0	332.9	453.1	580.8

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SUMMARY FOR NATIONAL GUARD & RESERVE,	FUNDED IN DEFENSE-	WIDE		Dž	ATE: FEB 1998
APPROPRIATION	FY QUANTITY 	2000 COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
AVIATION PROGRAMS OTHER PROCUREMENT PROGRAMS		.9 8.0	2.1 3.2	1.5 4.1	2.3 4.5
GRAND TOTAL DEFENSE-WIDE		 8.9	5.3	5.6	6.8

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY					DATE: FEB	1998
LINE ITEM NOMENCLATURE	FY QUANTITY		FY QUANTITY	COST	FY QUANTITY	1999 COST
BUDGET ACTIVITY 01: AIRCRAFT						
C-XX (MEDIUM RANGE) AIRCRAFT Reserve			2	9.0		
UH-60 BLACKHAWK (MYP) National Guard	6	64.1			10	99.0
TOTAL AIRCRAFT		64.1		9.0		99.0
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT						
C-12 CARGO AIRPLANE MODS National Guard Reserve				.1		.1 .3
UH-1 MODS National Guard						2.6
UH-60 MODS National Guard						8.2
KIOWA WARRIOR National Guard		99.1		14.8		
TOTAL MODIFICATION OF AIRCRAFT		99.1		15.2		11.2
TOTAL AIRCRAFT PROCUREMENT, ARMY		163.2		24.2		110.2

\* ITEMS UNDER \$50,000

EXHIBIT P-1R

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY					DATE: FEB	1998
LINE ITEM NOMENCLATURE			FY QUANTITY	COST		
BUDGET ACTIVITY 02: OTHER MISSILES						
AVENGER SYSTEM SUMMARY National Guard	83	55.9			18	35.3
MLRS LAUNCHER SYSTEMS National Guard		67.0				
TOTAL OTHER MISSILES		122.9				35.3
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES						
MLRS MODS National Guard				. 5		
TOTAL MODIFICATION OF MISSILES				.5		
TOTAL MISSILE PROCUREMENT, ARMY		122.9		.5		35.3

EXHIBIT P-1R

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY					DATE: FEB	1998
LINE ITEM NOMENCLATURE	QUANTITY	COST	QUANTITY	COST	FY QUANTITY	COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES						
ABRAMS TRNG DEV MOD National Guard		1.3				
BRADLEY BASE SUSTAINMENT National Guard				83.0		
BRADLEY FVS TRAINING DEVICES (MOD) National Guard		. 8				
FIELD ARTILLERY AMMUNITION SUPPORT VEH National Guard	48	58.3	36	39.2		
BFVS SERIES (MOD) National Guard				12.0		
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard		95.4		54.1		
HOWITZER, MED SP FT 155MM M109A5 (MOD) National Guard		.1				
M1 ABRAMS TANK (MOD) National Guard		1.5	-	7.0		
TOTAL TRACKED COMBAT VEHICLES		157.5		195.3		
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES						
MACHINE GUN, 5.56MM (SAW) National Guard	2532	7.4	297	1.8		
GRENADE LAUNCHER, AUTO, 40MM, MK19-3 National Guard Reserve	100 137	1.5 2.1			300 313	4.9 5.1

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

LINE ITEM NOMENCLATURE			FY QUANTITY		FY 1999 QUANTITY COST
M16 RIFLE					
National Guard	5160	2.8	4863	2.5	
Reserve	5160	2.8	4863	2.5	
5.56 CARBINE M4					
National Guard	3082		5838		
Reserve	3082	2.2	1646	1.1	
SMALL ARMS (SOLDIER ENH PROG)					
National Guard		2.2		1.8	2.4
Reserve		.1		*	.1
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		23.3		13.6	12.3
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS					
SPARES AND REPAIR PARTS (WTCV)		1 8			
National Guard		1.7		3.6	
TOTAL SPARE AND REPAIR PARTS	-	1.7	-	3.6	
TOTAL PROCUREMENT OF W&TCV, ARMY		182.5	-	212.5	12.3

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY				DATE: FEB 1998			
LINE ITEM NOMENCLATURE	QUANTITY		FY 1998 QUANTITY COST	FY 1999 QUANTITY COST			
BUDGET ACTIVITY 01: AMMUNITION							
CTG, 5.56MM, ALL TYPES National Guard Reserve		9.7 3.9	11.3				
CTG, 7.62MM, ALL TYPES National Guard Reserve		1.7	.7	1.8			
CTG, 9MM, ALL TYPES National Guard Reserve		.3	.7 .1	. 3 *			
CTG, .45 CAL, ALL TYPES National Guard Reserve			*				
CTG, .50 CAL, ALL TYPES National Guard Reserve		1.7 1.7	3.5 .3	3.3 .3			
CTG, 25MM, ALL TYPES National Guard		11.8	13.5	17.9			
CTG, 30MM, ALL TYPES National Guard Reserve			3.0 1.0	2.7 .9			
CTG, 40MM, ALL TYPES National Guard Reserve		5.1 5.1	5.2 .5	6.0 .7			
CTG MORTAR 60MM 1/10 PRAC M766 National Guard	1	. 8					
CTG MORTAR 60MM ILLUM M721/M767 National Guard	4	2.0					

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ROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY					DATE: FEB	1998
E ITEM NOMENCLATURE	QUANTITY		QUANTITY		FY QUANTITY	1999 COST
CTG MORTAR 120MM FULL RANGE PRACTICE M931 National Guard	14	5.6	23	9.5	29	11.9
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard					10	8.7
CTG MORTAR 120MM SMOKE M929 W/MO FUZE National Guard	3	3.8				
CTG TANK 120MM TP-T M831/M831A1						
National Guard	28	16.4	28	18.2	32	18.1
TTG TANK 120MM TPCSDS-T M865 National Guard	63	34.7	58	35.0	72	39.0
CTG ARTY 75MM BLANK M337A1						
National Guard Reserve			21 4	.9 .1	10 2	.5 .1
PROJ ARTY 155MM HE M795 National Guard			11	5.0		
PROJ ARTY 155MM HE M107 National Guard					37	7.7
					57	/./
FUZE ARTY ELEC TIME M767 National Guard			19	4.4		
ROCKET, HYDRA 70, ALL TYPES						
National Guard Reserve		7.7		6.5 .6		22.4 2.1
DEMOLITION MUNITIONS, ALL TYPES						
National Guard Reserve		.7		3.2 .3		.9 .1
GRENADES, ALL TYPES						
National Guard Reserve		.9 .9		2.3		3.6
VEPET AG		.9		. 2		. 3

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# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE ITEM NOMENCLATURE	FY QUANTITY	1997 COST	FY QUANTITY	1998 COST	FY QUANTITY	1999 COST
SIGNALS, ALL TYPES						
National Guard		.3		1.4		2.3
Reserve		.2		.1		.2
SIMULATORS, ALL TYPES						
National Guard		.9		.8		.7
Reserve		.3		.1		.1
CAD/PAD ALL TYPES						
National Guard		.5		.2		.4
Reserve		.5		*		*
ITEMS LESS THAN \$2 MILLION						
National Guard		.1		.1		.1
Reserve		.1		*		*
TOTAL AMMUNITION		119.1	-	130.0	-	182.3
TOTAL PROCUREMENT OF AMMUNITION, ARMY		119.1	-	130.0	-	182.3

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PPROPRIATION: 2035A OTHER PROCUREMENT, ARMY					DATE: FEB	1998
INE ITEM NOMENCLATURE	QUANTITY	COST	FY QUANTITY	COST	QUANTITY	COS
UDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES						
TACTICAL TRAILERS/DOLLY SETS						
National Guard				.6		.6
Reserve				.4		.4
SEMITRAILER, TANK, 7500G, BULKHAUL						
National Guard			44	2.9	86	4.2
SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C						
Reserve					15	1.3
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)						
National Guard				59.0		92.3
Reserve				3.2		18.5
TRUCK, TRACTOR, LINE HAUL, M915/M916						
National Guard			-		305	39.6
OTAL TACTICAL AND SUPPORT VEHICLES				66.1		156.9
UDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQU	IPMENT					
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)						
National Guard	7500	15.6				
Reserve	4517	10.5				
SINCGARS FAMILY						
National Guard		152.8				
Reserve		15.2				
JOINT TACTICAL AREA COMMS SYS						
National Guard		4.0				
Reserve		3.9				
ACUS MOD PROGRAM (WIN-T/T)						
National Guard		2.3				
Reserve		2.0				

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.5

.1

8.6

7.1

24.4

1.3

.4

.4

67.1

41.1

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY DATE: FEB 1998 FY 1997 FY 1998 FY 1999 QUANTITY COST QUANTITY COST QUANTITY COST LINE ITEM NOMENCLATURE \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_ \_\_\_\_\_ C-E CONTINGENCY/FIELDING EQUIP .3 .1 .4 National Guard .1 Reserve ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard 1.5 SENTINEL (FAAD GBS) National Guard 6 13.0 7 16.6 ARTILLERY ACCURACY EQUIP .7 National Guard .6 ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard 39 5.2 FAAD C2 National Guard 1 LOGTECH 7.8 National Guard .4 1.4 Reserve GUN LAYING AND POS SYS (GLPS) 21 1.9 National Guard ISYSCON EQUIPMENT Reserve STAMIS TACTICAL COMPUTERS (STACOMP) 1.5 80 3.3 44 National Guard 67 2.4 Reserve 150 AUTOMATED DATA PROCESSING EQUIP National Guard .4 .4 .4 Reserve .4 RESERVE COMPONENT AUTOMATION SYS (RCAS) 62.0 68.8 National Guard

Reserve

UNCLASSIFIED

10.2

42.2

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY					DATE: FEB	1998
LINE ITEM NOMENCLATURE		COST		COST	FY QUANTITY	COST
TEST EQUIPMENT MODERNIZATION (TEMOD) National Guard		3.1				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	-	298.3		132.1		171.9
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT						
GEN SMK MECH:MTRZD DUAL PURP M56 Reserve			48	9.7	76	15.1
GENERATOR, SMOKE, MECH M58 Reserve					21	5.7
GEN SET, SMOKE, MECH: PUL JET, M157 SERIES Reserve	85	3.4				
LT VEH OBSCURANT SMK SYS National Guard Reserve					264 384	. 5 . 8
TRUCK, FIREFIGHTING, MULTI-PURPOSE National Guard					б	1.7
ARMY SPACE HEATER, 120,000 BTU (ASH) National Guard Reserve	149 79	.7.4				
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS National Guard Reserve					20 23	. 4 . 4
SOLDIER ENHANCEMENT National Guard Reserve				. 2 . 2		
COMBAT SUPPORT MEDICAL Reserve		. 5		. 2		6.9

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY			DATE: FEB 1998			
LINE ITEM NOMENCLATURE	QUANTITY		FY QUANTITY	COST	QUANTITY	
DIST, BITUM MATERIAL 1500G TRK MTD						
National Guard Reserve	2				4 8	.9 1.8
ROLLER, VIBRATORY, SELF-PROPELLED (CCE)						
National Guard Reserve			13 22	1.2 2.0		
HYDRAULIC EXCAVATOR						
National Guard Reserve	3	.9	3 6	.8 1.5	5 2	1.4 .6
TRUCK, DUMP, 20T (CCE)						
National Guard Reserve	42 40	8.8 8.4			12 54	2.4 10.9
CRUSHING/SCREENING PLANT, 150 TPH						
National Guard Reserve					1 1	1.9 1.9
CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT						
National Guard Reserve	7	1.9	3 6	.8 1.7	6 9	1.7 2.5
ITEMS LESS THAN \$2.0M (CONST EQUIP)						
National Guard Reserve		.1 .1		.2 .2		
PUSHER TUG, SMALL						
Reserve			1	3.4	1	3.8
FLOATING CRANE, 100-250 TON Reserve	1	13.9				
GENERATORS AND ASSOCIATED EQUIP		_		_		
National Guard Reserve		.2		. 4 *		12.1 8.1

EXHIBIT P-1R

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY			DATE: FEB 1998
LINE ITEM NOMENCLATURE	QUANTITY COST	FY 1998 QUANTITY COST	QUANTITY COST
ALL TERRAIN LIFTING ARTICULATING SYSTEM Reserve	78		15 5.0
TRAINING DEVICES, NONSYSTEM National Guard Reserve	21.8	10.2	21.4 1.0
SIMNET/CLOSE COMBAT TACTICAL TRAINER National Guard		20.6	43.5
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard	2.7	8.6	10.6
CALIBRATION SETS EQUIPMENT National Guard		. 2	. 2
TEST EQUIPMENT MODERNIZATION (TEMOD) National Guard Reserve		3.2 .1	. 4
TOTAL OTHER SUPPORT EQUIPMENT	63.8	65.4	173.3
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS			
INITIAL SPARES - C&E National Guard Reserve	. 2 . 4	.7.1	. 5 . 3
TOTAL SPARE AND REPAIR PARTS	.6	.8	. 8
TOTAL OTHER PROCUREMENT, ARMY	362.6	264.4	502.9

EXHIBIT P-1R

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY						Ι	DATE: FEB	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	2000 COST	FY QUANTITY	2001 COST	FY QUANTITY	2002 COST	FY QUANTITY	2003 COST
BUDGET ACTIVITY 01: AIRCRAFT								
C-XX (MEDIUM RANGE) AIRCRAFT Reserve					1	5.1	2	10.3
UH-60 BLACKHAWK (MYP) National Guard	9	97.5	10	96.3	10	96.0	10	95.6
TOTAL AIRCRAFT		97.5		96.3		101.1		105.9
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT								
CH-47 CARGO HELICOPTER MODS (MYP) National Guard Reserve				20.1				80.1 40.1
C-12 CARGO AIRPLANE MODS National Guard Reserve		.9 1.6		.8 1.6		1.5 3.0		1.5 3.0
TOTAL MODIFICATION OF AIRCRAFT		2.5		22.6		4.5		124.6
TOTAL AIRCRAFT PROCUREMENT, ARMY		100.0		118.9		105.6		230.6

EXHIBIT P-1R

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY						D	ATE: FEB	1998
LINE ITEM NOMENCLATURE	FY QUANTITY 	2000 COST		2001 COST	FY QUANTITY	2002 COST		2003 COST
BUDGET ACTIVITY 02: OTHER MISSILES								
AVENGER SYSTEM SUMMARY National Guard	19	35.1	22	35.0	22	34.8	21	34.7
TOTAL OTHER MISSILES	-	35.1		35.0		34.8		34.7
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES								
MLRS MODS National Guard				. 1				
National Guard	-			۰⊥ 				
TOTAL MODIFICATION OF MISSILES	-			.1				
TOTAL MISSILE PROCUREMENT, ARMY		35.1		35.1		34.8		34.7

EXHIBIT P-1R

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY						Γ	DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY QUANTITY 	2000 COST		2001 COST	FY QUANTITY	2002 COST	FY 2003 QUANTITY COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES							
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) Reserve		1.3		1.7			
TOTAL TRACKED COMBAT VEHICLES		1.3		1.7			
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES							
ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard	2154	18.4	1746	17.8			
M119 MODIFICATIONS National Guard				3.2			
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		18.4		21.0			
TOTAL PROCUREMENT OF W&TCV, ARMY		19.7		22.7			

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION:	2034A	PROCUREMENT	OF	AMMUNITION,	ARMY	
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LINE ITEM NOMENCLATURE	FY QUANTITY 	2000 COST	QUANTITY	2001 COST	QUANTITY	2002 COST	FY QUANTITY	2003 COST
BUDGET ACTIVITY 01: AMMUNITION								
CTG, 5.56MM, ALL TYPES National Guard Reserve		22.2 2.1		22.4 2.1		22.7 2.2		23.0 2.2
CTG, 7.62MM, ALL TYPES National Guard Reserve		2.2		2.1 .2		2.2		2.2
CTG, 9MM, ALL TYPES National Guard Reserve		.5		.5		.5		.5
CTG, .50 CAL, ALL TYPES National Guard Reserve		3.3		3.7 .4		4.0		4.1 .4
CTG, 25MM, ALL TYPES National Guard		14.5		14.5		14.7		14.9
CTG, 30MM, ALL TYPES National Guard Reserve		2.9 1.0		2.9 1.0		3.0 1.0		3.0 1.0
CTG, 40MM, ALL TYPES National Guard Reserve		7.1 .9		7.6 .9		7.5 .9		7.7 .9
CTG MORTAR 60MM 1/10 PRAC M766 National Guard	1	1.6	2	1.3	2	1.3	2	1.3
CTG MORTAR 81MM ILLUM M853A1 National Guard					5	2.4	9	4.6
CTG MORTAR 60MM HE M720/M720A1 W/M734 FUZE National Guard					13	4.5	7	2.6

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

INE ITEM NOMENCLATURE	FY QUANTITY	2000 COST	FY QUANTITY	2001 COST	FY QUANTITY	2002 COST	FY QUANTITY	2003 COST
CTG MORTAR 81MM PRAC 1/10 RANGE M880 National Guard	5	2.0	6	2.6	6	2.6	6	2.6
CTG MORTAR 120MM FULL RANGE PRACTICE M931 National Guard	29	12.0	28	11.8	28	12.1	28	11.9
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard	7	6.6						
CTG MORTAR 120MM SMOKE M929 W/MO FUZE National Guard	6	7.6	7	7.8	6	8.0	6	7.5
CTG TANK 120MM TP-T M831/M831A1 National Guard	26	15.0	26	14.7	26	14.6	25	14.4
CTG TANK 120MM TPCSDS-T M865 National Guard	72	37.9	53	28.2	66	34.8	59	31.0
CTG ARTY 75MM BLANK M337A1 National Guard Reserve	10 2	.5	10 2	.5	10 2	.5		
PROJ ARTY 155MM HE M107 National Guard	49	10.2	95	20.1	116	24.8	102	22.0
MINE, TRAINING, ALL TYPES National Guard						2.0		
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve		21.4 2.0		21.1 2.0		21.3 2.0		21.6 2.1
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		.9 .1		1.2		1.0		1.1 .1
GRENADES, ALL TYPES National Guard Reserve		3.3		3.4		3.5		3.5

UNCLASSIFIED

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

## APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
SIGNALS, ALL TYPES				
National Guard Reserve	2.4 .2	2.7 .3	2.5 .2	2.5 .2
SIMULATORS, ALL TYPES				
National Guard Reserve	.7	1.4	1.2 .1	1.5 .1
CAD/PAD ALL TYPES				
National Guard Reserve	.5 .1	.8 .1	.9 .1	1.0 .1
ITEMS LESS THAN \$2 MILLION				
National Guard Reserve	.1 *	.1 *	.1	.1
TOTAL AMMUNITION	182.9	179.2	200.4	192.5
TOTAL PROCUREMENT OF AMMUNITION, ARMY	182.9	179.2	200.4	192.5

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY						Γ	ATE: FEB 1	L998
LINE ITEM NOMENCLATURE	QUANTITY		QUANTITY	COST	QUANTITY		FY QUANTITY	2003 COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								
TACTICAL TRAILERS/DOLLY SETS National Guard Reserve		.6 .4		.6 .4		. 3		.6 .4
SEMITRAILER FB BB/CONT TRANS 22 1/2 T National Guard	310	7.9	550	14.4	188	6.0	267	8.0
SEMITRAILER, TANK, 5000G National Guard Reserve	277 10	22.3 1.2	357	32.9	255	28.4	515	48.9
SEMITRAILER, TANK, 7500G, BULKHAUL National Guard Reserve	95	4.4	183 300	8.1 13.3	367	15.9	941	41.7
FAMILY OF MEDIUM TACTICAL VEH (FMTV) National Guard					1492	288.0	1865	367.5
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) National Guard Reserve		88.8 11.9		136.6 6.6		111.8		268.4 173.0
TRUCK, TRACTOR, LINE HAUL, M915/M916 National Guard Reserve	70 283	12.3 37.1	263 22	33.2 2.9	530	66.8	530	66.5
TRUCK, TRACTOR, YARD TYPE, M878 (C/S) Reserve							28	2.0
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PR Reserve								33.0
LINE HAUL ESP Reserve							500	28.5

UNCLASSIFIED

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

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APPROPRIATION:	2035A	OLHER	PROCUREMENT,	ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY QUANTITY		FY QUANTITY 				FY QUANTITY 	2003 COST
TOTAL TACTICAL AND SUPPORT VEHICLES		186.9		248.9		517.1		1,038.6
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT	Г							
TSEC – ARMY KEY MGT SYS (AKMS)								
National Guard Reserve		1.0		.7 .3		.7 .5		
JOINT STARS (ARMY) (TIARA) National Guard		40.0		35.0				
		10.0		55.0				
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve			1	.8			1	2.2
SENTINEL (FAAD GBS)								
National Guard	7	16.6	4	16.7	6	18.0		
ARTILLERY ACCURACY EQUIP								
National Guard		3.6		5.9				
MOD OF IN-SVC EQUIP (TAC SURV) National Guard						21.7		41.1
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard			58	10.0	393	41 7	368	40.1
National Guard			20	10.0	393	41.7	300	40.1
FAAD C2 National Guard	1	11.2	1	11.2	1	5.4		
GUN LAYING AND POS SYS (GLPS)								
National Guard	77	8.0	116	12.2	125	11.8		
ISYSCON EQUIPMENT		10.0				10 5		2 0
Reserve		12.0		22.8		10.7		3.0
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard Reserve		12.2 13.1		8.0 6.2	190	4.2		

UNCLASSIFIED

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION:	2035A	OTHER	PROCUREMENT,	ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY QUANTITY 	2000 COST	QUANTITY	2001 COST	FY QUANTITY		FY QUANTITY	2003 COST
AUTOMATED DATA PROCESSING EQUIP National Guard Reserve		. 9 . 9		.9 .9		.9 .9		1.0 1.0
RESERVE COMPONENT AUTOMATION SYS (RCAS) National Guard Reserve		52.5 32.2		58.4 35.8		57.0 34.9		12.0 7.3
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		204.3		225.8		208.5		107.7
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT								
GEN SMK MECH:MTRZD DUAL PURP M56 National Guard Reserve					24	5.6	30	6.9
GENERATOR, SMOKE, MECH M58 National Guard Reserve	7	2.3	28	9.0	35 7	9.5 1.9	21 12	6.1 3.5
AIR CONDITIONERS VARIOUS SIZE/CAPACITY National Guard								. 4
TRUCK, FIREFIGHTING, MULTI-PURPOSE National Guard Reserve	10	3.7	9	3.4	12	4.5	10	4.1
ARMY SPACE HEATER, 120,000 BTU (ASH) National Guard							60	.6
LAUNDRY ADVANCED SYSTEM (LADS) Reserve			18	8.1	23	10.4	38	17.1
REFRIGERATION EQUIPMENT National Guard								2.0
AIR DROP PROGRAM National Guard								. 7

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EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY QUANTITY		QUANTITY	2001 COST	QUANTITY	2002 COST	FY QUANTITY	2003 COST
TANK ASSEMBLY FAB COLL POL 50000 G National Guard							259	7.0
HOSELINE OUTFIT FUEL HANDLING National Guard							140	14.0
WATER PURIF UNIT REV OS 3000 GPH Reserve			51	16.0	35	11.0	45	14.0
COMBAT SUPPORT MEDICAL Reserve		8.0		8.0		1.0		1.2
GRADER, AIRBORNE National Guard Reserve							18 18	6.0 6.0
DIST, BITUM MATERIAL 1500G TRK MTD National Guard Reserve	11 14	2.5 3.1	10 13	1.8 2.4	6 1	1.1 .2		
HYDRAULIC EXCAVATOR National Guard Reserve	4 13	1.4 4.6	9 11	3.1 3.7				
TRACTOR, FL,TRKD, LS, D SP, SECT, AT National Guard							12	8.0
TRUCK, DUMP, 20T (CCE) National Guard Reserve	28 31	5.6 6.2	22	4.7	53 35	10.5 6.9	26 62	5.1 12.1
CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve	1 1	2.0 2.0			3	5.9	3	5.9
LOGISTICS SUPPORT VESSEL (ESP) Reserve			1	6.2				

UNCLASSIFIED

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION:	2035A	OTHER	PROCUREMENT,	ARMY

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
CONTAINERIZED MAINTENANCE FACILITY Reserve		1.0		
CAUSEWAY SYSTEMS Reserve				4.6
GENERATORS AND ASSOCIATED EQUIP				1.0
National Guard Reserve	7.7 2.9	11.0 5.0		
TRUCK, FORK LIFT, DE, PT, RT, 50000 LB Reserve			69 43.0	65 42.0
ALL TERRAIN LIFTING ARTICULATING SYSTEM National Guard Reserve		15 5.0		6 2.0 15 5.0
TRAINING DEVICES, NONSYSTEM				
National Guard Reserve	46.1 1.0	46.2 1.0	37.5 1.0	7.0 1.0
SIMNET/CLOSE COMBAT TACTICAL TRAINER National Guard	20.6	25.2		
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard	17.3	9.8		
TOTAL OTHER SUPPORT EQUIPMENT	137.1	170.4	149.9	182.1
TOTAL OTHER PROCUREMENT, ARMY	528.3	645.1	875.5	1,328.4

EXHIBIT P-1R

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY			DATE: FEB	1998
LINE ITEM NOMENCLATURE	97 FY COST QUANTITY			
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT				
F-14 SERIES Reserve				. 2
ADVERSARY Reserve	*	.1		1.3
F-18 SERIES Reserve		26.5		4.9
H-46 SERIES Reserve	2.4	2.0		1.7
AH-1W SERIES Reserve		.5		
H-53 SERIES Reserve	1.8	.3		2.3
H-1 SERIES Reserve	1.5	1.7		2.3
H-3 SERIES Reserve	. 2	.1		
P-3 SERIES Reserve		3.4		6.5
C-130 SERIES Reserve	1.0	3.7		1.2
CARGO/TRANSPORT A/C SERIES Reserve	9.0	20.2		21.4

EXHIBIT P-1R

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

#### APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE ITEM NOMENCLATURE	FY 1997 OUANTITY COS'	FY 1998 F OUANTITY COST	FY 1999 OUANTITY COST
LINE TIEM NOMENCLATURE	COS		COSI
TOTAL MODIFICATION OF AIRCRAFT	15.9	58.5	41.8
TOTAL AIRCRAFT PROCUREMENT, NAVY	15.9	58.5	41.8

EXHIBIT P-1R

PPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MAR	INE CORPS			DATE: FEB	1998
INE ITEM NOMENCLATURE	QUANTITY		FY 1998 QUANTITY COST	QUANTITY	COST
UDGET ACTIVITY 01: PROC AMMO, NAVY					
GENERAL PURPOSE BOMBS		-	-		-
Reserve		.1	.1		.1
2.75 INCH ROCKETS Reserve		.1	.1		.1
MACHINE GUN AMMUNITION Reserve		.3	. 3		.3
Reserve		. 3	. 3		. 3
PRACTICE BOMBS Reserve		.6	3.3		2.6
MARINE LOCATION MARKERS Reserve					*
JATOS Reserve		.1	.1		*
		• -	• ±		
5 INCH/54 GUN AMMUNITION Reserve		*			
CIWS AMMUNITION Reserve			*		*
76MM GUN AMMUNITION Reserve		*	*		*
OTHER SHIP GUN AMMUNITION Reserve		*	*		*
SMALL ARMS & LANDING PARTY AMMO Reserve		*	.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1	.1		.1

EXHIBIT P-1R

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARI	NE CORPS			DATE: FEB 1998
LINE ITEM NOMENCLATURE	QUANTITY		FY 1998 QUANTITY COST	
TOTAL PROC AMMO, NAVY		1.4		3.4
BUDGET ACTIVITY 02: PROC AMMO, MC				
5.56 MM, ALL TYPES Reserve		1.0	1.4	1.2
7.62 MM, ALL TYPES Reserve		. 3	. 3	*
LINEAR CHARGES, ALL TYPES Reserve		3.1	1.0	. 8
.50 CALIBER Reserve			.1	. 2
40 MM, ALL TYPES Reserve		. 7	.7	. 8
81MM, ALL TYPES Reserve				1.7
81 MM SMOKE SCREEN Reserve		. 5		
120MM, ALL TYPES Reserve			3.5	3.6
120MM TPCSDS-T M865 Reserve		. 7		
120 MM TP-T M831 Reserve		. 4		
CTG 25MM, ALL TYPES Reserve		. 2	. 5	. 4

EXHIBIT P-1R

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARIN	IE CORPS		DATE: FEB 1998
LINE ITEM NOMENCLATURE		FY 1998 QUANTITY COST	
9 MM ALL TYPES Reserve	.1		.1
GRENADES, ALL TYPES Reserve	*	. 2	. 4
ROCKETS, ALL TYPES Reserve	. 6	1.7	1.5
DEMOLITION MUNITIONS, ALL TYPES Reserve	1.4	. 5	.6
FUZE, ALL TYPES Reserve		. 6	2.2
ITEMS LESS THAN \$2 MIL Reserve	. 4	. 2	.3
TOTAL PROC AMMO, MC	9.4	10.6	13.9
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	10.8	14.6	17.3

EXHIBIT P-1R

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY					DATE: FEB	1998
LINE ITEM NOMENCLATURE	QUANTITY	COST	FY QUANTITY	COST	FY QUANTITY	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT						
DIVING AND SALVAGE EQUIPMENT Reserve		. 3		. 2		. 3
TOTAL SHIPS SUPPORT EQUIPMENT		.3	-	. 2	-	.3
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT						
AN/SSQ-36 (BT) Reserve		*		*		.1
AN/SSQ-53 (DIFAR) Reserve		1.2		2.6		1.8
AN/SSQ-62 (DICASS) Reserve		.9		.7		1.0
SIGNAL, UNDERWATER SOUND (SUS) Reserve		.3				.2
TOTAL AVIATION SUPPORT EQUIPMENT		2.5	-	3.3		3.1
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT						
PASSENGER CARRYING VEHICLES Reserve				.1		*
SPECIAL PURPOSE VEHICLES Reserve			_	.1		. 2
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				. 2		. 2
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT						
FORKLIFT TRUCKS Reserve				*		

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION:	1810N	OTHER	PROCUREMENT,	NAVY

LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
OTHER MATERIALS HANDLING EQUIPMENT Reserve		*	
TOTAL SUPPLY SUPPORT EQUIPMENT		.1	
TOTAL OTHER PROCUREMENT, NAVY	2.8	3.8	3.6

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS					DATE: FEB	1998
LINE ITEM NOMENCLATURE	QUANTITY		FY 19 QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES						
AAV7A1 PIP Reserve		2.0		2.0		2.0
LAV PIP Reserve		1.1		.1		. 2
TOTAL WEAPONS AND COMBAT VEHICLES		3.1		2.1	-	2.2
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT						
HAWK MOD Reserve		.4		.9		. 5
JAVELIN Reserve				2.5		5.4
PEDESTAL MOUNTED STINGER (PMS) (MYP) Reserve		1.3				
TOTAL GUIDED MISSILES AND EQUIPMENT		1.7		3.4	-	5.9
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMEN	NT					
AUTO TEST EQUIP SYS Reserve				2.7		4.2
AN/TPQ-36 FIRE FINDER RADAR UPGRADE Reserve		7.7				
INTELLIGENCE SUPPORT EQUIPMENT Reserve				3.2		1.0
COMMAND POST SYSTEMS Reserve		1.7		2.4		

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE ITEM NOMENCLATURE		FY 1998 T QUANTITY COS	T QUANTITY COST
MANEUVER C2 SYSTEMS Reserve		1.0	3.1
RADIO SYSTEMS Reserve			4.7
COMM SWITCHING & CONTROL SYSTEMS Reserve	2.2		12.9
MOD KITS MAGTF C41 Reserve	9.6	.4	. 2
AIR OPERATIONS C2 SYSTEMS Reserve			3.2
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT	21.2	9.7	29.4
ENVIRONMENTAL CONTROL EQUIP ASSORT			
Reserve		. 2	. 3
ADVANCED DEMOLITION KITS Reserve			.5
POWER EQUIPMENT ASSORTED Reserve	. 4	.2	.3
TRAINING DEVICES Reserve	. 7		
CONTAINER FAMILY Reserve	1.8	. 8	1.1
MODIFICATION KITS Reserve	. 2	. 2	. 2

EXHIBIT P-1R

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

	FY 1997	FY 1998	FY 1999
LINE ITEM NOMENCLATURE	QUANTITY COST	QUANTITY COST	QUANTITY COST
TOTAL ENGINEER AND OTHER EQUIPMENT	3.0	1.5	2.4
TOTAL PROCUREMENT, MARINE CORPS	29.0	16.7	39.9

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY			I	DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	QUANTITY COST		FY 2003 QUANTITY COST
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT				
F-14 SERIES Reserve	. 5			
ADVERSARY				
Reserve	1.3	.8	.6	
F-18 SERIES				
Reserve	4.9			
H-46 SERIES Reserve	. 6	. 2	. 2	. 2
H-53 SERIES Reserve	.2	1.2		6.8
H-1 SERIES Reserve	. 5			
H-3 SERIES Reserve	*	.1		
P-3 SERIES Reserve		1.3		
C-130 SERIES				
Reserve	2.7	2.0	2.0	.3
CARGO/TRANSPORT A/C SERIES Reserve	19.5	2.3	1.4	.4
TOTAL MODIFICATION OF AIRCRAFT	30.3	7.7	4.2	7.8
TOTAL AIRCRAFT PROCUREMENT, NAVY	30.3	7.7	4.2	7.8

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MAN	RINE CORPS					DATE: FEB	1998
LINE ITEM NOMENCLATURE	FY 20 QUANTITY 		QUANTITY	2001 COST	FY 2002 QUANTITY COST	FY QUANTITY	2003 COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY							
GENERAL PURPOSE BOMBS							
Reserve		.1		.1	.1		.1
2.75 INCH ROCKETS							
Reserve		.1		.1	.1		.1
MACHINE GUN AMMUNITION							
Reserve		.3		.3	.3		.3
PRACTICE BOMBS							
Reserve		2.6		2.6	2.6		2.6
MARINE LOCATION MARKERS							
Reserve		*		*	*		*
JATOS							
Reserve		.1		.1	.1		.1
CIWS AMMUNITION							
Reserve		*		*	*		*
76MM GUN AMMUNITION							
Reserve		*		*	*		*
OTHER SHIP GUN AMMUNITION							
Reserve		*		*	*		*
SMALL ARMS & LANDING PARTY AMMO							
Reserve		.1		.1	.1		.1
PYROTECHNIC AND DEMOLITION							
Reserve		.1		.1	.1		.1

EXHIBIT P-1R

DATE: FEB 1998

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

LINE ITEM NOMENCLATURE	FY QUANTITY 			2001 COST	FY QUANTITY			2003 COST
TOTAL PROC AMMO, NAVY		3.4	-	3.4		3.4	-	3.4
BUDGET ACTIVITY 02: PROC AMMO, MC								
5.56 MM, ALL TYPES Reserve		1.4		1.5		1.5		1.6
7.62 MM, ALL TYPES Reserve		. 4		.4		. 4		.4
LINEAR CHARGES, ALL TYPES Reserve		4.8		2.2		. 8		1.0
.50 CALIBER Reserve		. 2		. 2		. 2		. 2
40 MM, ALL TYPES Reserve		. 8		1.7		2.1		2.1
60MM, ALL TYPES Reserve		. 9		1.5		1.7		1.7
81MM, ALL TYPES Reserve		1.1		.9		. 9		.9
120MM, ALL TYPES Reserve		2.9		3.0		2.9		2.9
CTG 25MM, ALL TYPES Reserve		. 4		.4		. 4		. 4
9 MM ALL TYPES Reserve		.1		.1		.1		.1
GRENADES, ALL TYPES Reserve		. 6		.5		. 2		.4

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MAR	INE CORPS			DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
ROCKETS, ALL TYPES Reserve	1.3	.5	.5	. 4
ARTILLERY, ALL TYPES Reserve		1.0	1.4	1.6
DEMOLITION MUNITIONS, ALL TYPES Reserve	1.4	. 9	1.7	. 9
FUZE, ALL TYPES Reserve	.1	*		
ITEMS LESS THAN \$2 MIL Reserve	. 2	. 3	. 3	. 4
TOTAL PROC AMMO, MC	16.7	15.1	15.1	15.1
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	20.0	18.4	18.5	18.4

#### APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY						D	ATE: FEB	1998
LINE ITEM NOMENCLATURE	FY QUANTITY		QUANTITY		FY 20 QUANTITY	COST	FY QUANTITY	2003 COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT								
DIVING AND SALVAGE EQUIPMENT Reserve		.1		.1		.1		.1
TOTAL SHIPS SUPPORT EQUIPMENT	-	.1		.1		.1	-	.1
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								
AN/SSQ-36 (BT) Reserve		.1		.1		*		*
AN/SSQ-53 (DIFAR)				. –				
Reserve		2.1		1.8		1.7		1.7
AN/SSQ-57 (SPECIAL PURPOSE) Reserve		*				*		
AN/SSQ-62 (DICASS) Reserve		1.2		1.2		1.3		1.3
AN/SSQ-77 (VLAD) Reserve				.6		.6		
SIGNAL, UNDERWATER SOUND (SUS) Reserve				.2				. 2
TOTAL AVIATION SUPPORT EQUIPMENT		3.4		3.9		3.7		3.3
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
PASSENGER CARRYING VEHICLES Reserve		. 2		. 2		.2		. 2
SPECIAL PURPOSE VEHICLES Reserve		. 2		. 2		. 2		. 2

EXHIBIT P-1R

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

#### APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE ITEM NOMENCLATURE	FY QUANTITY	2000 COST	FY QUANTITY	2001 COST	FY QUANTITY	2002 COST	FY QUANTITY	2003 COST
GENERAL PURPOSE TRUCKS Reserve		.7		.7		. 7		. 7
CONSTRUCTION & MAINTENANCE EQUIP Reserve		. 2		. 2	_	. 2	_	. 2
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		1.2		1.2		1.3		1.3
TOTAL OTHER PROCUREMENT, NAVY	-	4.7	-	5.3	-	5.1	-	4.7

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS						D	ATE: FEB 1	1998
LINE ITEM NOMENCLATURE	QUANTITY	2000 COST	QUANTITY		QUANTITY		FY QUANTITY	2003 COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
AAV7A1 PIP Reserve		.5		. 2		. 2		.3
LAV PIP Reserve		. 2		. 2		.2		.2
TOTAL WEAPONS AND COMBAT VEHICLES		.7		.4		. 4		.5
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
HAWK MOD Reserve		. 4		. 4		. 4		.5
JAVELIN Reserve		5.6						
TOTAL GUIDED MISSILES AND EQUIPMENT		6.0	-	.4	-	.4	-	.5
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMEN	Т							
MANEUVER C2 SYSTEMS Reserve		2.9		2.6		1.3		.1
RADIO SYSTEMS Reserve		3.2						
COMM SWITCHING & CONTROL SYSTEMS Reserve		3.7		7.6				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		9.8		10.2		1.3		.1
BUDGET ACTIVITY 05: SUPPORT VEHICLES								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve					1180	161.3	223	31.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
TOTAL SUPPORT VEHICLES			161.3	31.3
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT				
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve	.1	.1	.1	.1
POWER EQUIPMENT ASSORTED Reserve	. 4	.5	. 5	.5
MODIFICATION KITS Reserve	.2	.2	. 2	.2
TOTAL ENGINEER AND OTHER EQUIPMENT	.7	.8	. 8	. 8
TOTAL PROCUREMENT, MARINE CORPS	17.2	11.7	164.1	33.2

EXHIBIT P-1R

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE		I	DATE: FEB 1998
LINE ITEM NOMENCLATURE	QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT			
B-1B National Guard	10.5	18.4	13.2
B-52 Reserve	*	1.5	2.1
A-10 National Guard Reserve	8.9 3.8	5.9 3.0	8.4 4.3
F-15 National Guard	2.9	. 6	. 5
F-16 National Guard Reserve	33.9 8.5	69.1 13.5	48.9 9.1
C-5 National Guard Reserve	2.3 5.8	6.1 15.6	5.1 12.9
C-21 National Guard		.1	. 2
C-141 National Guard Reserve	14.0 37.0	13.3 31.0	10.0 23.4
C-130 National Guard Reserve	31.2 16.0	18.0 10.7	22.6 14.2
C-135 National Guard Reserve	67.6 31.7	39.7 12.8	62.2 22.8

EXHIBIT P-1R

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE					DATE: FEB	1998
LINE ITEM NOMENCLATURE	QUANTITY			COST	FY QUANTITY	
Н-60		2 5		<i>с</i> . <i>с</i>		0 1
National Guard		3.5		6.6		8.1
OTHER AIRCRAFT National Guard				.1		*
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		77.6		265.9	-	268.0
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						
AIRCRAFT SPARES/REPAIR PARTS						
National Guard		.8		.9		3.3
REPLEN SPARES/REPAIR PARTS						
National Guard		1.8				
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		2.6	-	.9	-	3.3
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILIT	IES					
COMMON SUPPORT EQUIPMENT						
National Guard	:	25.6		30.2		18.1
Reserve		9.7	_	3.0	_	3.8
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	:	35.3		33.2		22.0
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		15.5	_	300.0		293.3

EXHIBIT P-1R

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE			DATE: FEB 1998
LINE ITEM NOMENCLATURE		FY 1998 QUANTITY COST	
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE			
2.75 INCH ROCKET MOTOR National Guard Reserve	1.4 1.5	.3 .4	. 5 . 5
2.75" ROCKET HEAD SIGNATURE National Guard Reserve	. 6 . 5	*	
2.75 IN ROCKET, FLARE IR National Guard Reserve			.2
ITEMS LESS THAN \$2,000,000 National Guard Reserve			* . 2
5.56 MM National Guard Reserve	.3 .1	. 9 . 5	- 5 - 4
20MM TRAINING National Guard Reserve	.8 .1		
30 MM TRAINING National Guard Reserve	.6 .3	. 7 . 3	.6 .4
CARTRIDGE CHAFF RR-180 National Guard Reserve		1.5 .2	2.7 2.2
CARTRIDGE CHAFF RR-188 National Guard Reserve	.3 .1		- 7 - 4

EXHIBIT P-1R

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

ITEM NOMENCLATURE	Fy 1997 QUANTITY COS	FY 1998 I QUANTITY COST	FY 1999 QUANTITY COST
SIGNAL MK-4 MOD 3			
National Guard Reserve		.4	.2
ITEMS LESS THAN \$2,000,000			
National Guard Reserve	. 6 . 2	. 7 . 2	.6 .2
MK-82 INERT/BDU-50			
National Guard	2.1		5.5
Reserve	1.0	1.0	1.3
BOMB PRACTICE 25 POUND			
National Guard	.9		1.7
Reserve	. 2	. 4	.5
2000 LB HE BOMB MK-84			
National Guard			1.0
Reserve			1.0
MK-84 BOMB-EMPTY			
National Guard	. 2		1.3
Reserve	.1	.1	. 4
FLARE, IR MJU-7B			
National Guard	8.7	3.4	2.0
Reserve	. 6	.3	. 2
MJU-10B			
National Guard	1.6	.7	.8
Reserve		*	.1
M-206 CARTRIDGE FLARE			
National Guard	1.3		2.2
Reserve	. 6	. 2	1.2
LUU-19 FLARE			
National Guard			*
Reserve			. 8

EXHIBIT P-1R

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE		DATE:	FEB 1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST QUAN	FY 1998 NTITY COST QUAN	FY 1999 FITY COST
ITEMS LESS THAN \$2,000,000 National Guard Reserve	- 2 - 1		*
TOTAL PROCUREMENT OF AMMO, AIR FORCE	25.0	21.6	30.4
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	25.0	21.6	30.4

EXHIBIT P-1R

PPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE			DATE: FEB 1998
INE ITEM NOMENCLATURE		FY 1998 T QUANTITY COST	QUANTITY COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT			
SEDAN, 4 DR 4X2 National Guard	.3	3	. 2
STATION WAGON, 4X2 National Guard	.3	3	.1
BUSES National Guard Reserve	1.0	.1	.6
LAW ENFORCEMENT VEHICLE Reserve	.2	2	. 2
TRUCK, CARGO-UTILITY, 3/4T, 4X4 National Guard Reserve	3.3		.7 .5
TRUCK, CARGO-UTILITY, 1/2T, 4X2 National Guard Reserve	.3	.2	.6
TRUCK, PICKUP, 1/2T, 4X2 National Guard	2.4	2.6	. 4
TRUCK, PICKUP, COMPACT National Guard Reserve	. 4		*
TRUCK MULTI-STOP 1 TON 4X2 National Guard Reserve	. 8 . 7		1.4 .6
TRUCK CARRYALL National Guard	. 8	3 1.4	. 9

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

E ITEM NOMENCLATURE			FY QUANTITY	1999 COST
COMMERCIAL UTILITY CARGO VEHICLE National Guard		.6		
FAMILY MEDIUM TACTICAL VEHICLES National Guard		1.9		
TRUCK TRACTOR, OVER 5T National Guard Reserve	.4	.1		1.1 .4
TRUCK, UTILITY Reserve				.3
ITEMS LESS THAN \$2,000,000 National Guard Reserve	1.5	. 2		2.2
TRACTOR, TOW, FLIGHTLINE National Guard	.5			.6
ITEMS LESS THAN \$2,000,000 National Guard Reserve	.3	.2		3.9 .2
TRUCK CRASH P-19 National Guard				2.3
TRUCK, F/L 6000 LB National Guard				.1
TRUCK, F/L 10,000 LB National Guard				1.1
60K A/C LOADER National Guard Reserve		1.3 2.6		
ITEMS LESS THAN \$2,000,000 National Guard Reserve	. 2	.1		. 8

EXHIBIT P-1R

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE				DATE: FEB	1998
LINE ITEM NOMENCLATURE	QUANTITY		COST	FY QUANTITY	COST
TRUCK, DUMP National Guard			. 2		
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard Reserve					.1
ITEMS LESS THAN \$2,000,000 National Guard Reserve			. 4		.8
TOTAL VEHICULAR EQUIPMENT		14.6	17.1	-	20.8
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUI	IPMENT				
COMSEC EQUIPMENT National Guard Reserve		2.5 2.0	2.5 2.0		2.5 2.0
INTELLIGENCE DATA HANDLING SYS National Guard Reserve		2.8 2.7	2.3 1.9		2.0 1.7
NATIONAL AIRSPACE SYSTEM Reserve			.7		1.3
THEATER AIR CONTROL SYS IMPROVEMENT National Guard Reserve			3.0 3.0		3.1 3.1
WEATHER OBSERV/FORECAST National Guard		.1	.4		.8
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve		1.2 .5	3.5		2.3

EXHIBIT P-1R

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE			DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	FY 1999 QUANTITY COST
AIR FORCE PHYSICAL SECURITY SYSTEM			
National Guard Reserve	2.7 1.0	2.8 1.0	2.3 .9
COMBAT TRAINING RANGES	4.0		
National Guard	4.0	2.0	
JOINT SURVEILLANCE SYSTEM National Guard			6.4
BASE LEVEL DATA AUTO PROGRAM National Guard	1.7		
Reserve	.4		
THEATER BATTLE MGT C2 SYS National Guard	. 2	. 2	. 2
Reserve	. 2	. 2 . 4	. 2
BASE INFORMATION INFRASTRUCTURE Reserve		9.6	7.2
USCENTCOM National Guard	1.9	. 2	. 2
NAVSTAR GPS SPACE National Guard	.1	.1	. 2
Reserve	.1	.2	.3
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard		2.4	5.4
TACTICAL C-E EQUIPMENT National Guard	3.5		
COMBAT SURVIVOR/EVADER LOCATER RADIO National Guard Reserve		. 3	.3
		• 4	• 2

EXHIBIT P-1R

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE				DATE: FEB	1998
LINE ITEM NOMENCLATURE	QUANTITY		FY 1998 QUANTITY COS	T QUANTITY	
BASE COMM INFRASTRUCTURE					
National Guard		19.6	7.9	)	4.8
ITEMS LESS THAN \$2,000,000 National Guard Reserve			3.5		1.7
COMM ELECT MODS National Guard		. 8	.6		. 2
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT		47.9	50.8		49.4
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQU	IPMENT				
ITEMS LESS THAN \$2,000,000					
National Guard Reserve		2.8 .5	1.3	3	1.6 .2
NIGHT VISION GOGGLES					
National Guard Reserve		.7 *	. 5		*
UNIVERSAL WATER ACTIVATED REL SYS					
National Guard Reserve		.1 .1			
ITEMS LESS THAN \$2,000,000 National Guard Reserve		1.0 .6	1.2		.6 .4
MECHANIZED MATERIAL HANDLING EQUIP National Guard		1.6	. 9	)	
ITEMS LESS THAN \$2,000,000					
National Guard Reserve		1.5 .8	. E . 1		.2 .1

EXHIBIT P-1R

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

	 COST	~	COST	FY 1 QUANTITY	COST
GENERATORS-MOBILE ELECTRIC					
National Guard	.2		.6		1.4
Reserve	.1				
FLOODLIGHTS					
National Guard			1.5		1.9
Reserve			.4		.4
ITEMS LESS THAN \$2,000,000					
National Guard	1.5		.8		.1
Reserve	.8		.2		*
BASE PROCURED EQUIPMENT					
National Guard			.8		
PALLET AIR CARGO					
National Guard	*		*		.1
Reserve	.1		.1		.1
NET ASSEMBLY, 108"X88"					
National Guard	*		*		*
Reserve	*		*		.2
BLADDERS FUEL					
National Guard	*				
DEPLOYMENT/EMPLOYMENT CONTAINERS					
National Guard	1.0		1.1		1.2
Reserve	.2		.2		.2
AIR CONDITIONERS					
National Guard			2.6		2.6
Reserve			.5		.5
ITEMS LESS THAN \$2,000,000					
National Guard	.6		3.4		2.4
Reserve	.1		.3		.3

EXHIBIT P-1R

#### DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

	FY 1997	FY 1998	FY 1999
LINE ITEM NOMENCLATURE	QUANTITY COST	QUANTITY COST	QUANTITY COST
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	14.3	18.3	14.7
TOTAL OTHER PROCUREMENT, AIR FORCE	76.8	86.1	85.0

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

PROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE			Γ	DATE: FEB 1998
NE ITEM NOMENCLATURE				FY 2003 QUANTITY COS
DGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT				
B-1B				
National Guard	12.3	16.0	27.4	19
B-52				
Reserve	2.8	7.0	4.5	
A-10				
National Guard	6.9	12.7	4.9	6
Reserve	3.5	6.5	2.5	3
F-16				
National Guard	44.2	45.1	51.1	40
Reserve	6.1	6.1	5.9	4 .
C-5				
National Guard	17.2	10.7	12.2	10
Reserve	44.9	27.5	32.5	28
C-21				
National Guard			2.2	2
C-141				
National Guard	.7	.2	.3	
Reserve	1.7	.5	.6	
C-130				
National Guard	52.0			43
Reserve	32.9	25.9	18.0	25
C-135				
National Guard	87.5			
Reserve	29.0	18.1	7.0	4
OTHER AIRCRAFT				
National Guard	*			

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE ITEM NOMENCLATURE	FY QUANTITY 	2000 COST	FY QUANTITY 		FY QUANTITY	2002 COST		2003 COST
TOTAL MODIFICATION OF INSERVICE AIRCRAFT	-	341.8		285.3	-	217.4	-	203.9
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
AIRCRAFT SPARES/REPAIR PARTS		2.4		2 5				2.0
National Guard Reserve		3.4		3.5		3.6		3.8
TOTAL AIRCRAFT SPARES AND REPAIR PARTS	-	3.4		3.5	-	3.6	-	3.8
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILIT	IES							
COMMON SUPPORT EQUIPMENT								
National Guard Reserve		19.3 5.2		21.6 4.1		20.9 4.7		20.8 4.7
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	-	24.5		25.7	-	25.5	-	25.5
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	-	369.7		314.5		246.5	-	233.2

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE					D	ATE: FEB 1	998
LINE ITEM NOMENCLATURE	FY 2 QUANTITY	2000 COST	2001 COST	FY 20 QUANTITY	002 COST		2003 COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE							
2.75 INCH ROCKET MOTOR							
National Guard		.4	.4		.5		.6
Reserve		.6	.7		.7		.9
5.56 MM							
National Guard		.9	.9		.9		1.0
Reserve		.2	. 2		. 2		.2
20MM TRAINING							
National Guard		3.1	3.2		3.3		4.1
Reserve		.5	.5		.5		.7
30 MM TRAINING							
National Guard		3.0	3.1		3.2		3.8
Reserve		1.6	1.6		1.7		2.0
CARTRIDGE CHAFF RR-180							
National Guard		1.3	1.3		1.1		1.4
Reserve		. 2	.2		.2		.3
CARTRIDGE CHAFF RR-188							
National Guard		1.4	1.5		1.5		1.9
Reserve		.9	.9		1.0		1.2
SIGNAL MK-4 MOD 3							
National Guard		.3	.3		.3		.4
Reserve		.1	.1		.1		.1
CART IMP 3000 FT/LBS							
National Guard		.4	.4		.4		.4
Reserve		.1	.1		.1		.1
ITEMS LESS THAN \$2,000,000							
National Guard		. 8	. 8		. 9		.9
Reserve		.2	.2		.2		.2

\* ITEMS UNDER \$50,000

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

#### APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
MK-82 INERT/BDU-50				
National Guard Reserve	3.2 2.4		3.4 2.6	4.3 3.3
THE AGRIAGE BIN DUCE				
TIMER ACTUATOR FIN FUZE National Guard Reserve	.1 *	.1 *	.1 *	.1 *
BOMB PRACTICE 25 POUND				
National Guard Reserve	1.4 .6	1.5 .6	1.4 .6	1.7 .7
MK-84 BOMB-EMPTY				
National Guard	.3	.3	.3	.4
Reserve	. 2	. 2	. 2	.3
FLARE, IR MJU-7B				
National Guard	4.8	5.2	5.6	6.3
Reserve	. 4	.5	.5	.6
PARACHUTE FLARE LUU-2 B/B				
National Guard	.1	.1	.1	.2
Reserve	.1	.1	.1	.1
MJU-23 FLARE				
National Guard	. 2	.2	.2	.6
Reserve	.1	.1	.1	. 2
MJU-10B				
National Guard	. 7	.8	. 8	1.0
Reserve	. 2	.3	.3	.3
M-206 CARTRIDGE FLARE				
National Guard	2.3	2.3	2.4	2.8
Reserve	.1	.1	.1	.1
ITEMS LESS THAN \$2,000,000				
National Guard	1.0	1.0	1.0	1.1
Reserve	.3	.3	.3	.3

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

	FY 2000	FY 2001	FY 2002	FY 2003
LINE ITEM NOMENCLATURE	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST
TOTAL PROCUREMENT OF AMMO, AIR FORCE	34.7	35.9	36.8	44.3
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	34.7	35.9	36.8	44.3

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION:	3080F	OTHER	PROCUREMENT,	AIR	FORCE
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DATE: FEB 1998

LINE ITEM NOMENCLATURE	QUANTITY COST	FY 2001 QUANTITY COST	QUANTITY COST	QUANTITY COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT				
SEDAN, 4 DR 4X2 National Guard	1.3	.9	. 2	
Reserve	.3	.2	*	
STATION WAGON, 4X2				
National Guard	.3			*
Reserve	.5	.6	.3	
BUSES				
National Guard Reserve	5.7	12.8 .6	7.7	. 7
Kebel ve		.0	. 1	
TRUCK, CARGO-UTILITY, 3/4T, 4X4				
National Guard	.9	1.0	1.1	3.1
TRUCK, CARGO-UTILITY, 1/2T, 4X2				
National Guard	. 8	.5	1.7	. 7
TRUCK, PICKUP, 1/2T, 4X2				
National Guard	. 3	.9	3.1	. 2
Reserve	.1	.1	.5	*
TRUCK, PICKUP, COMPACT				
National Guard	.6	.5	.8	3.1
Reserve	.1	.1	.1	. 4
TRUCK MULTI-STOP 1 TON 4X2				
National Guard	.6	. 2	.1	1.1
Reserve	1.2	.3	. 2	2.2
TRUCK CARRYALL				
National Guard	1.0	.9	.6	1.7
COMMERCIAL UTILITY CARGO VEHICLE				
National Guard	.7			3.0

EXHIBIT P-1R

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

#### APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY C	COST	FY 20 QUANTITY	COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
TRUCK TRACTOR, OVER 5T National Guard		.9		2.2	3.2	1.1
Reserve		.6		1.4		.7
ITEMS LESS THAN \$2,000,000 National Guard Reserve		.5		.7 .2	1.0 .2	3.4 .7
TRACTOR, TOW, FLIGHTLINE National Guard		.2		.3	. 2	
ITEMS LESS THAN \$2,000,000 National Guard	3	8.8		5.9	7.8	9.3
60K A/C LOADER National Guard Reserve		L.0 L.0		1.0		
ITEMS LESS THAN \$2,000,000 National Guard Reserve		.2		.8 .1	. 2 *	. 2 *
TRUCK, DUMP National Guard						. 2
ITEMS LESS THAN \$2,000,000 National Guard		.8		1.6	1.3	. 6
TOTAL VEHICULAR EQUIPMENT		5.1		34.5	33.1	32.4
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUI	PMENT					
COMSEC EQUIPMENT National Guard Reserve		.8		1.8 1.4	1.8 1.4	1.8 1.4
INTELLIGENCE DATA HANDLING SYS National Guard Reserve		.4		1.4 1.2	1.4 1.2	1.4 1.2

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

#### APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

NE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
NATIONAL AIRSPACE SYSTEM National Guard Reserve			9.6	. 6
THEATER AIR CONTROL SYS IMPROVEMENT National Guard Reserve	1.5			1.5
WEATHER OBSERV/FORECAST National Guard	. 6	. 6	. 6	.6
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve	. 4 . 6	.4 .6	.4 .6	.4
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard Reserve	1.8 .7	1.8 .7	1.8	1.8 .7
COMBAT TRAINING RANGES National Guard	2.0	2.0	2.0	2.0
JOINT SURVEILLANCE SYSTEM National Guard	. 4	. 2	.1	.1
BASE LEVEL DATA AUTO PROGRAM National Guard Reserve	.2 .1	.2	.2	.2 .1
THEATER BATTLE MGT C2 SYS National Guard Reserve	.1 .3	.1 .3	.1	.1 .3
BASE INFORMATION INFRASTRUCTURE Reserve	9.5	7.5	5.5	2.1
USCENTCOM National Guard	.2	. 2	. 2	. 2

EXHIBIT P-1R

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

#### APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
NAVSTAR GPS SPACE National Guard	. 2	. 2	. 3	.3
Reserve	.3	.3	.3	.3
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard	1.0	1.0	1.0	1.0
COMBAT SURVIVOR/EVADER LOCATER RADIO National Guard Reserve	. 3 . 2	. 3 . 2	. 3 . 2	.3 .2
BASE COMM INFRASTRUCTURE National Guard	4.9	4.8	4.3	4.3
ITEMS LESS THAN \$2,000,000 National Guard	. 5	.5	.5	. 5
COMM ELECT MODS National Guard	.1	.1	.1	.1
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	33.2	30.9	38.0	25.5
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUI	PMENT			
ITEMS LESS THAN \$2,000,000				
National Guard Reserve	1.1 .3	1.1 .3	1.1	1.1 .3
NIGHT VISION GOGGLES National Guard	.3	4	4	F
Reserve	.1	.4 .1	.4	.5 .1
ITEMS LESS THAN \$2,000,000	4	-	4	F
National Guard Reserve	.4 .1	.5 .1	.4 .1	.5 .1
MECHANIZED MATERIAL HANDLING EQUIP National Guard	. 9	1.0	2.7	2.9

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

#### APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
ITEMS LESS THAN \$2,000,000				
National Guard	. 8	.8	1.2	1.5
Reserve	. 2	. 2	.3	. 4
GENERATORS-MOBILE ELECTRIC				
National Guard	. 4	.3	.3	.3
Reserve	.1	.1	.1	.1
FLOODLIGHTS				
National Guard	. 4	.3	. 2	. 2
Reserve	1.7	1.1	. 9	. 9
ITEMS LESS THAN \$2,000,000				
National Guard	. 5	.5	.5	.5
Reserve	.1	.1	.1	.1
BASE PROCURED EQUIPMENT				
National Guard	2.8	2.6		
Reserve	2.4	3.1		
PALLET AIR CARGO				
National Guard	. 2	.2	. 2	.2
Reserve	.1	.1	.1	.1
NET ASSEMBLY, 108"X88"				
National Guard	.1	.1	.1	.1
Reserve	*	*	*	*
BLADDERS FUEL				
National Guard	*	*	*	*
AIR CONDITIONERS				
National Guard	. 8	.8	.6	. 4
Reserve	. 2	. 2	. 2	.1
ITEMS LESS THAN \$2,000,000				
National Guard	2.0	1.9	2.2	2.0
Reserve	. 3	.5	.6	.5

EXHIBIT P-1R

## DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

#### APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

	FY 2000	FY 2001	FY 2002	FY 2003
LINE ITEM NOMENCLATURE	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	16.5	16.3	12.6	13.0
TOTAL OTHER PROCUREMENT, AIR FORCE	75.8	81.7	83.7	70.8

EXHIBIT P-1R

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE					DATE: FEB	1998
LINE ITEM NOMENCLATURE	FY QUANTITY	1997 COST	FY QUANTITY	1998 COST		1999 COST
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND						
OTHER PROCUREMENT PROGRAMS PSYOP EQUIPMENT		3.7		10.0	_	9.3
TOTAL OTHER PROCUREMENT PROGRAMS		3.7		10.0		9.3
TOTAL SPECIAL OPERATIONS COMMAND		3.7		10.0	-	9.3
TOTAL PROCUREMENT, DEFENSE-WIDE		3.7		10.0	-	9.3

EXHIBIT P-1R

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE			D	ATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 2000 QUANTITY COST	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND				
AVIATION PROGRAMS C-130 MODIFICATIONS	. 9	2.1	1.5	2.3
TOTAL AVIATION PROGRAMS	. 9	2.1	1.5	2.3
OTHER PROCUREMENT PROGRAMS PSYOP EQUIPMENT	8.0	3.2	4.1	4.5
TOTAL OTHER PROCUREMENT PROGRAMS	8.0	3.2	4.1	4.5
TOTAL SPECIAL OPERATIONS COMMAND	8.9	5.3	5.6	6.8
TOTAL PROCUREMENT, DEFENSE-WIDE	8.9	5.3	5.6	6.8

EXHIBIT P-1R

# DEPARTMENT OF DEFENSE PROCUREMENT PROGRAM---RESERVE COMPONENTS FY 1999 PRESIDENT'S BUDGET (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT					DATE: FEB	1998
LINE ITEM NOMENCLATURE		COST	FY QUANTITY	COST	FY QUANTITY	COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT						
ARMY RESERVE MISCELLANEOUS EQUIPMENT		113.7		73.7		
TOTAL ARMY RESERVE		113.7	-	73.7	-	
NAVY RESERVE MISCELLANEOUS EQUIPMENT		199.7		78.7		
TOTAL NAVY RESERVE		199.7	-	78.7	-	
MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT		102.8		73.7		
TOTAL MARINE CORPS RESERVE		102.8	-	73.7	-	
AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT		39.6		49.2		
TOTAL AIR FORCE RESERVE		39.6		49.2	-	
TOTAL RESERVE EQUIPMENT		455.8		275.3	-	
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT						
ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT		100.8		68.8		
			-		-	
TOTAL ARMY NATIONAL GUARD		100.8		68.8		
AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT		224.3		297.9		
TOTAL AIR NATIONAL GUARD		224.3		297.9	-	
TOTAL NATIONAL GUARD EQUIPMENT	· · · · · · · · · · · · · · · · · · ·	325.2		366.7	-	

\* ITEMS UNDER \$50,000

EXHIBIT P-1R

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT		:	DATE: FEB 1998
LINE ITEM NOMENCLATURE	FY 1997 QUANTITY COST QU. 	FY 1998 JANTITY COST	FY 1999 QUANTITY COST
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	781.0	642.1	