

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Year 2012*

*February 2011
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary Defense (Comptroller)

Department of Defense

FY 2010 Authorization Amounts reflect the FY 2010 National Defense Authorization Act Conference agreement pending enactment.

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FY 2012 Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)

	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	2,960,750	3,235,991	3,235,991	3,235,991
Military Construction, Navy	2,914,034	2,461,547	2,461,547	2,461,547
Military Construction, Air Force	1,597,945	1,364,858	1,364,858	1,364,858
Military Construction, Defense-Wide	4,731,272	3,848,757	3,848,757	3,848,757
NATO Security Investment Program	272,611	272,611	272,611	272,611
Military Construction, Army National Guard	741,221	773,592	773,592	773,592
Military Construction, Air National Guard	95,021	116,246	116,246	116,246
Military Construction, Army Reserve	248,700	280,549	280,549	280,549
Military Construction, Navy Reserve	21,708	26,299	26,299	26,299
Military Construction, Air Force Reserve	25,986	33,620	33,620	33,620
Chemical Demilitarization Construction, Defense	-	75,312	75,312	75,312
Base Realignment & Closure Account IV	323,543	323,543	323,543	323,543
Base Realignment & Closure Account 2005	258,776	258,776	258,776	258,776
Family Housing, Army	76,000	681,755	681,755	681,755
Family Housing, Navy	-	468,835	468,835	468,835
Family Housing, Air Force	-	489,565	489,565	489,565
Family Housing, Defense-Wide	-	50,723	50,723	50,723
Family Housing Improvement Fund	-	2,184	2,184	2,184
Homeowners Assistance Fund	<u>1,284</u>	<u>1,284</u>	<u>1,284</u>	<u>1,284</u>
Total	14,268,851	14,766,047	14,766,047	14,766,047
<u>Reconciliation:</u>				
Program requiring just authorization of appropriation	2,701,674			
Funding for previously authorized projects	803,517			
Authorized projects using future appropriations	-3,007,995			
Authorization of Appropriations		14,766,047		
Authorization of appropriations previously provided		-		
Budget Authority			14,766,047	
Total Obligational Authority				14,766,047

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Summary for 2010
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	4,379,600	4,183,120	4,212,184	4,212,184
Minor Construction		85,100	85,100	85,100
Planning & Design		277,499	277,499	277,499
Supporting Activities	22,000	22,000	22,000	22,000
Total Military Construction, Army	4,401,600	4,567,719	4,596,783	4,596,783
Military Construction, Navy				
Major Construction	3,797,267	3,341,868	3,341,868	3,341,868
Minor Construction		12,483	12,483	12,483
Planning & Design		179,652	179,652	179,652
Varlocs-Historic		10,476	10,476	10,476
Total Military Construction, Navy	3,797,267	3,534,003	3,544,479	3,544,479
Military Construction, Air Force				
Major Construction	2,141,914	2,070,989	2,102,434	2,102,434
Minor Construction		35,000	35,000	35,000
Planning & Design		142,602	142,602	142,602
Total Military Construction, Air Force	2,141,914	2,248,591	2,280,036	2,280,036
Military Construction, Defense-Wide				
Major Construction	3,000,332	2,870,169	2,952,447	2,952,447
Minor Construction		34,525	34,525	34,525
Planning & Design		120,495	120,495	120,495
Total Military Construction, Defense-Wide	3,000,332	3,025,189	3,107,467	3,107,467
Mil. Con., Army National Guard				
Major Construction	504,945	504,945	504,945	504,945
Minor Construction		29,682	29,682	29,682
Planning & Design		47,429	47,429	47,429
Total Mil. Con., Army National Guard	504,945	582,056	582,056	582,056
Mil. Con., Air National Guard				
Major Construction	334,200	334,200	334,200	334,200
Minor Construction		17,005	17,005	17,005
Planning & Design		13,021	20,021	20,021
Total Mil. Con., Air National Guard	334,200	364,226	371,226	371,226
Mil. Con., Army Reserve				
Major Construction	405,250	405,250	405,250	405,250
Minor Construction		3,600	3,600	3,600
Planning & Design		22,716	22,716	22,716
Total Mil. Con., Army Reserve	405,250	431,566	431,566	431,566
Mil. Con., Naval Reserve				
Major Construction	122,923	122,923	122,923	122,923
Planning & Design		2,951	2,951	2,951
Total Mil. Con., Naval Reserve	122,923	125,874	125,874	125,874
Mil. Con., Air Force Reserve				
Major Construction	107,600	107,600	107,600	107,600
Minor Construction		800	800	800
Planning & Design		3,869	3,869	3,869
Total Mil. Con., Air Force Reserve	107,600	112,269	112,269	112,269
NATO Security Investment Program				
NATO Security Investment Program	122,266	122,266	122,266	122,266
Total NATO Security Investment Program	122,266	122,266	122,266	122,266
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		601	601	601
Family Housing Improvement Fund		2,694	2,694	2,694
Family Housing Improvement Fund		430,810	430,810	430,810
Total DoD Family Housing Improvement Fund		434,105	434,105	434,105
Homeowners Asst Fund, Def.				
Other Operating Costs	81,441	81,441	81,441	81,441

Summary - 1

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Summary for 2010
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Total Homeowners Asst Fund, Def.	81,441	81,441	81,441	81,441
Chem Demil Const, Def				
Chem/Demil Const		151,541	151,541	151,541
Total Chem Demil Const, Def		151,541	151,541	151,541
Base Realignment & Closure, Army				
Base Closure Round Ii	142,220	142,220	142,220	142,220
Total Base Realignment & Closure, Army	142,220	142,220	142,220	142,220
Base Realignment & Closure, Navy				
Base Closure Round Iv	234,506	234,506	234,506	234,506
Total Base Realignment & Closure, Navy	234,506	234,506	234,506	234,506
Base Realignment & Closure, Air Force				
Base Closure Round Iv	125,680	125,680	125,680	125,680
Total Base Realignment & Closure, Air Force	125,680	125,680	125,680	125,680
Base Realignment & Closure, Defense				
Base Closure Round Iv	4,017	4,017	4,017	4,017
Total Base Realignment & Closure, Defense	4,017	4,017	4,017	4,017
FY 2005 BRAC - Army				
Fy 2005 Brac	2,906,303	3,953,105	3,585,997	3,585,997
Global Posture Moves	344,050	235,050	363,050	363,050
Total FY 2005 BRAC - Army	3,250,353	4,188,155	3,949,047	3,949,047
FY 2005 BRAC - Navy				
Fy 2005 Brac	591,572	591,572	591,572	591,572
Total FY 2005 BRAC - Navy	591,572	591,572	591,572	591,572
FY 2005 BRAC - AF				
Fy 2005 Brac	415,819	415,819	415,819	415,819
Total FY 2005 BRAC - AF	415,819	415,819	415,819	415,819
FY 2005 BRAC - Defense Wide				
Fy 2005 Brac	2,230,438	2,492,556	2,492,556	2,490,614
Total FY 2005 BRAC - Defense Wide	2,230,438	2,492,556	2,492,556	2,490,614
Family Housing Construction, Army				
New Construction	24,611	56,611	56,611	56,611
Construction Improvements		106,305	106,305	106,305
Planning & Design		3,936	3,936	3,936
Total Family Housing Construction, Army	24,611	166,852	166,852	166,852
Family Housing Operations & Debt, Army				
Utilities		92,283	92,283	92,283
Operating Expenses		92,130	92,130	92,130
Leasing		187,142	187,142	187,142
Maintenance Of Real Property		143,944	143,944	143,944
Housing Privatization Support		29,882	29,882	29,882
Total Family Housing Operations & Debt, Army		545,381	545,381	545,381
Fam Housing Construction, Navy & Marine Corps				
New Construction	27,759	27,759	27,759	27,759
Construction Improvements		120,855	120,855	120,855
Planning & Design		2,771	2,771	2,771
Total Fam Housing Construction, Navy & Marine Corps	27,759	151,385	151,385	151,385
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		59,392	59,392	59,392
Operating Expenses		83,997	83,997	83,997
Leasing		103,172	103,172	103,172
Maintenance Of Real Property		98,822	98,822	98,822
Housing Privatization Support		28,163	28,163	28,163
Total Fam Housing Ops & Debt, Navy & Marine Corps		373,546	373,546	373,546

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Summary for 2010
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Construction, Air Force				
Construction Improvements		94,307	94,307	94,307
Planning & Design		4,314	4,314	4,314
Total Family Housing Construction, Air Force		98,621	98,621	98,621
Family Housing Operations & Debt, AF				
Utilities		83,230	83,230	83,230
Operating Expenses		114,600	114,600	114,600
Leasing		103,187	103,187	103,187
Maintenance Of Real Property		175,355	175,355	175,355
Housing Privatization Support		45,432	45,432	45,432
Total Family Housing Operations & Debt, AF		521,804	521,804	521,804
Family Housing Construction, Defense-Wide				
New Construction	2,859	2,859	2,859	2,859
Total Family Housing Construction, Defense-Wide	2,859	2,859	2,859	2,859
Fam Housing Ops & Debt, Def-Wide				
Utilities		258	258	258
Operating Expenses		2,873	2,873	2,873
Leasing		45,638	45,638	45,638
Maintenance Of Real Property		387	387	387
Total Fam Housing Ops & Debt, Def-Wide		49,156	49,156	49,156
Grand Total	22,069,572	25,884,975	25,806,130	25,804,188

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Summary for 2010
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	10,648,212	10,810,555	10,879,006	10,879,006
Outside the United States	4,050,696	3,693,407	3,690,455	3,690,455
Unspecified Locations	7,370,664	11,381,013	11,236,669	11,234,727
*** Total By Location ***	22,069,572	25,884,975	25,806,130	25,804,188
<u>By Purpose:</u>				
Major Construction	14,784,184	14,082,758	14,225,545	14,225,545
Unspecified Minor Construction	154,720	372,915	372,915	372,915
Planning and Design		810,234	817,234	817,234
Supporting Activities	26,017	26,017	26,017	26,017
Historic Facilities			10,476	10,476
NATO Security Investment Program	122,266	122,266	122,266	122,266
New Construction	52,576	84,576	84,576	84,576
Construction Improvements		321,467	321,467	321,467
Planning & Design		11,021	11,021	11,021
Operating Expenses		632,240	632,240	632,240
Leasing		439,139	439,139	439,139
Maintenance		418,508	418,508	418,508
Homeowners	81,441	81,441	81,441	81,441
Base Realignment and Closure	6,848,368	8,048,288	7,809,180	7,807,238
Family Housing Improvement Fund		434,105	434,105	434,105
*** Total By Purpose ***	22,069,572	25,884,975	25,806,130	25,804,188

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Summary for 2010
 Military Construction Total Obligational Authority

Army

(\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,916,695	4,310,236	4,310,236	4,310,236
Outside the United States	1,461,111	1,539,111	1,539,111	1,539,111
Unspecified Locations	3,554,547	5,129,517	4,919,473	4,919,473
*** Total By Location ***	8,932,353	10,978,864	10,768,820	10,768,820
<u>By Purpose:</u>				
Major Construction	5,411,728	5,366,789	5,395,853	5,395,853
Unspecified Minor Construction	142,220	260,602	260,602	260,602
Planning and Design		347,644	347,644	347,644
Supporting Activities	22,000	22,000	22,000	22,000
New Construction	24,611	56,611	56,611	56,611
Construction Improvements		106,305	106,305	106,305
Planning & Design		3,936	3,936	3,936
Operating Expenses		214,295	214,295	214,295
Leasing		187,142	187,142	187,142
Maintenance		143,944	143,944	143,944
Homeowners	81,441	81,441	81,441	81,441
Base Realignment and Closure	3,250,353	4,188,155	3,949,047	3,949,047
*** Total By Purpose ***	8,932,353	10,978,864	10,768,820	10,768,820

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Summary for 2010
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,235,535	3,023,064	3,023,064	3,023,064
Outside the United States	709,761	466,833	466,833	466,833
Unspecified Locations	872,911	1,565,169	1,575,645	1,575,645
*** Total By Location ***	4,818,207	5,055,066	5,065,542	5,065,542
<u>By Purpose:</u>				
Major Construction	3,967,023	3,511,624	3,511,624	3,511,624
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		182,603	182,603	182,603
Historic Facilities			10,476	10,476
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		120,855	120,855	120,855
Planning & Design		2,771	2,771	2,771
Operating Expenses		171,552	171,552	171,552
Leasing		103,172	103,172	103,172
Maintenance		98,822	98,822	98,822
Base Realignment and Closure	826,078	826,078	826,078	826,078
*** Total By Purpose ***	4,818,207	5,055,066	5,065,542	5,065,542

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Summary for 2010
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,472,862	1,406,562	1,406,513	1,406,513
Outside the United States	1,110,852	1,106,227	1,103,275	1,103,275
Unspecified Locations	582,563	1,415,285	1,456,731	1,456,731
*** Total By Location ***	3,166,277	3,928,074	3,966,519	3,966,519
<u>By Purpose:</u>				
Major Construction	2,624,778	2,553,853	2,585,298	2,585,298
Unspecified Minor Construction		52,805	52,805	52,805
Planning and Design		159,492	166,492	166,492
Construction Improvements		94,307	94,307	94,307
Planning & Design		4,314	4,314	4,314
Operating Expenses		243,262	243,262	243,262
Leasing		103,187	103,187	103,187
Maintenance		175,355	175,355	175,355
Base Realignment and Closure	541,499	541,499	541,499	541,499
*** Total By Purpose ***	3,166,277	3,928,074	3,966,519	3,966,519

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Summary for 2010
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,023,120	2,070,693	2,139,193	2,139,193
Outside the United States	768,972	581,236	581,236	581,236
Unspecified Locations	2,360,643	3,271,042	3,284,820	3,282,878
*** Total By Location ***	5,152,735	5,922,971	6,005,249	6,003,307
<u>By Purpose:</u>				
Major Construction	2,780,655	2,650,492	2,732,770	2,732,770
Unspecified Minor Construction	12,500	47,025	47,025	47,025
Planning and Design		120,495	120,495	120,495
Supporting Activities	4,017	4,017	4,017	4,017
NATO Security Investment Program	122,266	122,266	122,266	122,266
New Construction	2,859	2,859	2,859	2,859
Operating Expenses		3,131	3,131	3,131
Leasing		45,638	45,638	45,638
Maintenance		387	387	387
Base Realignment and Closure	2,230,438	2,492,556	2,492,556	2,490,614
Family Housing Improvement Fund		434,105	434,105	434,105
*** Total By Purpose ***	5,152,735	5,922,971	6,005,249	6,003,307

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Summary for 2010
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	7,212,574	7,327,344	7,327,295	7,327,295
Outside the United States	3,177,924	3,008,371	3,005,419	3,005,419
Unspecified Locations	4,260,397	7,219,274	7,054,152	7,054,152
*** Total By Location ***	14,650,895	17,554,989	17,386,866	17,386,866
<u>By Purpose:</u>				
Major Construction	10,321,434	9,750,171	9,810,680	9,810,680
Unspecified Minor Construction		132,583	132,583	132,583
Planning and Design		599,753	599,753	599,753
Supporting Activities	22,000	22,000	22,000	22,000
Historic Facilities			10,476	10,476
New Construction	49,717	81,717	81,717	81,717
Construction Improvements		321,467	321,467	321,467
Planning & Design		11,021	11,021	11,021
Operating Expenses		629,109	629,109	629,109
Leasing		393,501	393,501	393,501
Maintenance		418,121	418,121	418,121
Base Realignment and Closure	4,257,744	5,195,546	4,956,438	4,956,438
*** Total By Purpose ***	14,650,895	17,554,989	17,386,866	17,386,866

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,412,518	1,412,518	1,412,518	1,412,518
Outside the United States	62,400	62,400	62,400	62,400
Unspecified Locations		141,073	148,073	148,073
*** Total By Location ***	1,474,918	1,615,991	1,622,991	1,622,991
<u>By Purpose:</u>				
Major Construction	1,474,918	1,474,918	1,474,918	1,474,918
Unspecified Minor Construction		51,087	51,087	51,087
Planning and Design		89,986	96,986	96,986
*** Total By Purpose ***	1,474,918	1,615,991	1,622,991	1,622,991

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Summary for 2010
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	10,645,353	10,807,696	10,876,147	10,876,147
Outside the United States	4,000,979	3,611,690	3,608,738	3,608,738
Unspecified Locations	7,286,570	9,040,439	8,896,095	8,894,153
*** Total By Location ***	21,932,902	23,459,825	23,380,980	23,379,038
<u>By Purpose:</u>				
Major Construction	14,781,531	14,080,105	14,222,892	14,222,892
Unspecified Minor Construction	154,720	372,915	372,915	372,915
Planning and Design		810,234	817,234	817,234
Supporting Activities	26,017	26,017	26,017	26,017
Historic Facilities			10,476	10,476
NATO Security Investment Program	122,266	122,266	122,266	122,266
Base Realignment and Closure	6,848,368	8,048,288	7,809,180	7,807,238
*** Total By Purpose ***	21,932,902	23,459,825	23,380,980	23,379,038

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Summary for 2010
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	6,848,368	8,048,288	7,809,180	7,807,238
*** Total By Location ***	6,848,368	8,048,288	7,809,180	7,807,238
<u>By Purpose:</u>				
Base Realignment and Closure	6,848,368	8,048,288	7,809,180	7,807,238
*** Total By Purpose ***	6,848,368	8,048,288	7,809,180	7,807,238

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,859	2,859	2,859	2,859
Outside the United States	49,717	81,717	81,717	81,717
Unspecified Locations	84,094	2,340,574	2,340,574	2,340,574
*** Total By Location ***	136,670	2,425,150	2,425,150	2,425,150
<u>By Purpose:</u>				
Major Construction	2,653	2,653	2,653	2,653
New Construction	52,576	84,576	84,576	84,576
Construction Improvements		321,467	321,467	321,467
Planning & Design		11,021	11,021	11,021
Operating Expenses		632,240	632,240	632,240
Leasing		439,139	439,139	439,139
Maintenance		418,508	418,508	418,508
Homeowners	81,441	81,441	81,441	81,441
Family Housing Improvement Fund		434,105	434,105	434,105
*** Total By Purpose ***	136,670	2,425,150	2,425,150	2,425,150

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	21,850	20,781	20,781	20,781
ALASKA	305,935	304,827	304,827	304,827
ARIZONA	113,156	110,999	107,690	107,690
ARKANSAS	41,200	40,935	42,577	42,577
CALIFORNIA	1,586,048	1,547,674	1,548,583	1,548,583
COLORADO	398,596	551,096	552,745	552,745
COLUMBIA	46,000	46,000	43,000	43,000
CONNECTICUT	34,070	33,577	33,577	33,577
DELAWARE	12,800	12,800	12,800	12,800
DISTRICT OF COLUMBIA	3,258	3,258	3,258	3,258
FLORIDA	600,872	570,487	572,527	572,527
GEORGIA	544,364	623,999	625,143	625,143
HAWAII	330,865	331,170	399,670	399,670
IDAHO	36,100	36,100	36,100	36,100
ILLINOIS	56,957	56,957	53,650	53,650
INDIANA	31,210	30,182	30,182	30,182
IOWA	8,600	8,600	8,600	8,600
KANSAS	179,427	179,427	179,427	179,427
KENTUCKY	144,855	203,896	203,896	203,896
LOUISIANA	68,200	68,200	66,697	66,697
MAINE	50,590	50,058	50,058	50,058
MARYLAND	338,720	556,803	556,803	556,803
MASSACHUSETTS	49,900	49,900	49,900	49,900
MICHIGAN	47,942	47,942	47,942	47,942
MINNESOTA	37,310	37,310	37,310	37,310
MISSISSIPPI	56,550	56,550	54,931	54,931
MISSOURI	311,370	311,370	311,679	311,679
MONTANA	23,600	23,600	23,902	23,902
NEBRASKA	36,900	36,900	38,403	38,403
NEVADA	56,970	56,170	56,170	56,170
NEW HAMPSHIRE	10,000	10,000	10,000	10,000
NEW JERSEY	38,000	37,942	37,942	37,942
NEW MEXICO	178,364	171,612	170,655	170,655

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Summary for 2010
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NEW YORK	114,700	114,700	115,237	115,237
NORTH CAROLINA	1,145,950	1,085,696	1,085,696	1,085,696
NORTH DAKOTA	25,500	25,200	25,200	25,200
OHIO	104,400	101,983	101,120	101,120
OKLAHOMA	233,791	233,791	232,759	232,759
OREGON	21,469	21,469	21,469	21,469
PENNSYLVANIA	67,829	67,829	70,253	70,253
RHODE ISLAND	64,883	60,018	60,018	60,018
SOUTH CAROLINA	288,675	288,056	288,056	288,056
SOUTH DAKOTA	26,940	26,940	28,438	28,438
TENNESSEE	9,800	9,800	9,800	9,800
TEXAS	1,729,971	819,091	818,368	818,368
UTAH	54,353	654,353	654,353	654,353
VERMONT	7,996	7,996	7,996	7,996
VIRGINIA	698,314	602,712	602,664	602,664
WASHINGTON	210,072	424,684	424,684	424,684
WEST VIRGINIA	32,490	31,666	31,666	31,666
WISCONSIN	45,900	45,900	45,255	45,255
WYOMING	10,600	7,549	7,549	7,549
AFGHANISTAN	1,889,499	1,889,499	1,885,499	1,885,499
BAHRAIN ISLAND	41,526	41,526	41,526	41,526
BELGIUM	99,524	99,524	99,524	99,524
GERMANY	283,435	315,435	315,435	315,435
GREECE	24,000	24,000	24,000	24,000
GUAM	92,402	88,045	88,045	88,045
GUANTANAMO BAY, CUBA	12,500	12,500	12,500	12,500
ITALY	41,700	87,700	87,700	87,700
JAPAN	12,000	12,000	12,000	12,000
KOREA	87,626	87,184	87,184	87,184
KUWAIT	83,850	83,850	83,850	83,850
MARIANA ISLANDS	1,042,186	613,934	613,934	613,934
QATAR	117,290	117,022	121,070	121,070
PUERTO RICO	12,400	12,400	12,400	12,400

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Summary for 2010
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SPAIN	26,278	24,308	24,308	24,308
TURKEY	9,200	9,200	9,200	9,200
UNITED KINGDOM	61,024	61,024	61,024	61,024
VIRGIN ISLANDS	20,000	20,000	20,000	20,000
WORLDWIDE CLASSIFIED		3,000	3,000	3,000
WORLDWIDE UNSPECIFIED	7,370,664	11,378,013	11,233,669	11,231,727
DJIBOUTI	41,845	41,845	41,845	41,845
United Arab Emirates	3,570	3,570	3,570	3,570
Pakistan	2,841	2,841	2,841	2,841
*** Total Construction ***	22,069,572	25,884,975	25,806,130	25,804,188

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	9,850	9,850	9,850	9,850
ALASKA	224,050	224,050	224,050	224,050
ARIZONA	30,700	30,700	30,700	30,700
ARKANSAS	25,000	25,000	25,000	25,000
CALIFORNIA	103,400	103,400	104,044	104,044
COLORADO	253,950	406,450	406,450	406,450
CONNECTICUT	18,500	18,500	18,500	18,500
FLORIDA	221,500	221,500	221,500	221,500
GEORGIA	448,517	528,517	528,517	528,517
HAWAII	191,500	191,500	191,500	191,500
IDAHO	16,100	16,100	16,100	16,100
ILLINOIS	28,600	28,600	25,293	25,293
INDIANA	10,100	10,100	10,100	10,100
IOWA	4,000	4,000	4,000	4,000
KANSAS	170,727	170,727	170,727	170,727
KENTUCKY	94,900	153,941	153,941	153,941
LOUISIANA	55,400	55,400	55,400	55,400
MAINE	15,500	15,500	15,500	15,500
MARYLAND	64,250	64,250	64,250	64,250
MASSACHUSETTS	29,000	29,000	29,000	29,000
MICHIGAN	7,732	7,732	7,732	7,732
MINNESOTA	20,410	20,410	20,410	20,410
MISSISSIPPI	30,450	30,450	30,450	30,450
MISSOURI	283,600	283,600	283,600	283,600
MONTANA			567	567
NEBRASKA	25,000	25,000	25,000	25,000
NEVADA	28,000	28,000	28,000	28,000
NEW JERSEY	10,200	10,200	10,200	10,200
NEW MEXICO	39,000	39,000	39,000	39,000
NEW YORK	106,300	106,300	106,300	106,300
NORTH CAROLINA	152,054	152,054	152,054	152,054
NORTH DAKOTA	2,000	2,000	2,000	2,000
OHIO	13,000	13,000	13,000	13,000

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Summary for 2010
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OKLAHOMA	164,000	164,000	164,000	164,000
OREGON	15,469	15,469	15,469	15,469
PENNSYLVANIA	49,200	49,200	51,909	51,909
SOUTH CAROLINA	250,300	250,300	250,300	250,300
SOUTH DAKOTA	9,840	9,840	9,840	9,840
TEXAS	400,200	400,200	400,232	400,232
UTAH	25,000	25,000	25,000	25,000
VERMONT	1,996	1,996	1,996	1,996
VIRGINIA	205,800	205,800	205,800	205,800
WASHINGTON	18,700	120,700	120,700	120,700
WEST VIRGINIA	2,000	2,000	2,000	2,000
WISCONSIN	40,900	40,900	40,255	40,255
AFGHANISTAN	1,116,800	1,116,800	1,116,800	1,116,800
BELGIUM	61,400	61,400	61,400	61,400
GERMANY	76,311	108,311	108,311	108,311
GUAM	30,000	30,000	30,000	30,000
ITALY		46,000	46,000	46,000
JAPAN	12,000	12,000	12,000	12,000
KOREA	50,200	50,200	50,200	50,200
KUWAIT	82,000	82,000	82,000	82,000
PUERTO RICO	12,400	12,400	12,400	12,400
VIRGIN ISLANDS	20,000	20,000	20,000	20,000
WORLDWIDE UNSPECIFIED	3,554,547	5,129,517	4,919,473	4,919,473
*** Total Construction ***	8,932,353	10,978,864	10,768,820	10,768,820

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UNCLASSIFIED

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Summary for 2010
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	39,756	37,599	37,599	37,599
CALIFORNIA	1,383,669	1,254,145	1,254,145	1,254,145
CONNECTICUT	6,570	6,077	6,077	6,077
FLORIDA	175,010	162,367	162,367	162,367
GEORGIA	4,870	4,505	4,505	4,505
HAWAII	65,632	69,356	69,356	69,356
ILLINOIS	7,957	7,957	7,957	7,957
INDIANA	13,710	12,682	12,682	12,682
MAINE	7,090	6,558	6,558	6,558
MARYLAND	17,563	16,246	16,246	16,246
MICHIGAN	10,210	10,210	10,210	10,210
NEVADA	10,670	9,870	9,870	9,870
NEW JERSEY	8,000	8,000	8,000	8,000
NORTH CAROLINA	803,620	743,366	743,366	743,366
PENNSYLVANIA	3,370	3,370	3,370	3,370
RHODE ISLAND	64,883	60,018	60,018	60,018
SOUTH CAROLINA	12,492	11,873	11,873	11,873
TEXAS	39,214	37,397	37,397	37,397
VIRGINIA	411,673	300,104	300,104	300,104
WASHINGTON	138,586	251,198	251,198	251,198
WEST VIRGINIA	10,990	10,166	10,166	10,166
BAHRAIN ISLAND	41,526	41,526	41,526	41,526
KOREA	4,376	4,376	4,376	4,376
MARIANA ISLANDS	595,736	354,778	354,778	354,778
SPAIN	26,278	24,308	24,308	24,308
WORLDWIDE UNSPECIFIED	872,911	1,565,169	1,575,645	1,575,645
DJIBOUTI	41,845	41,845	41,845	41,845
*** Total Construction ***	4,818,207	5,055,066	5,065,542	5,065,542

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Summary for 2010
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	53,350	52,242	52,242	52,242
ARIZONA	42,700	42,700	39,391	39,391
ARKANSAS	16,200	15,935	17,577	17,577
CALIFORNIA	56,900	55,750	56,015	56,015
COLORADO	64,500	64,500	66,149	66,149
COLUMBIA	46,000	46,000	43,000	43,000
CONNECTICUT	9,000	9,000	9,000	9,000
DELAWARE	12,800	12,800	12,800	12,800
FLORIDA	181,660	163,918	165,958	165,958
GEORGIA	23,700	23,700	24,844	24,844
HAWAII	64,100	60,681	60,681	60,681
IDAHO	20,000	20,000	20,000	20,000
ILLINOIS	20,400	20,400	20,400	20,400
INDIANA	7,400	7,400	7,400	7,400
IOWA	4,600	4,600	4,600	4,600
KANSAS	8,700	8,700	8,700	8,700
LOUISIANA	12,800	12,800	11,297	11,297
MAINE	28,000	28,000	28,000	28,000
MARYLAND	23,300	23,300	23,300	23,300
MASSACHUSETTS	20,900	20,900	20,900	20,900
MICHIGAN	30,000	30,000	30,000	30,000
MINNESOTA	1,900	1,900	1,900	1,900
MISSISSIPPI	26,100	26,100	24,481	24,481
MISSOURI	22,200	22,200	22,509	22,509
MONTANA	23,600	23,600	23,335	23,335
NEBRASKA	11,900	11,900	13,403	13,403
NEVADA	18,300	18,300	18,300	18,300
NEW HAMPSHIRE	10,000	10,000	10,000	10,000
NEW JERSEY	19,800	19,742	19,742	19,742
NEW MEXICO	80,500	73,748	72,791	72,791
NEW YORK	8,400	8,400	8,937	8,937
NORTH CAROLINA	15,900	15,900	15,900	15,900
NORTH DAKOTA	23,500	23,200	23,200	23,200

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Summary for 2010
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OHIO	91,400	88,983	88,120	88,120
OKLAHOMA	56,537	56,537	55,505	55,505
OREGON	6,000	6,000	6,000	6,000
PENNSYLVANIA	12,400	12,400	12,115	12,115
SOUTH CAROLINA	25,883	25,883	25,883	25,883
SOUTH DAKOTA	17,100	17,100	18,598	18,598
TENNESSEE	9,800	9,800	9,800	9,800
TEXAS	195,029	164,991	164,236	164,236
UTAH	29,353	29,353	29,353	29,353
VERMONT	6,000	6,000	6,000	6,000
VIRGINIA	10,000	10,000	9,952	9,952
WASHINGTON	15,150	15,150	15,150	15,150
WEST VIRGINIA	19,500	19,500	19,500	19,500
WISCONSIN	5,000	5,000	5,000	5,000
WYOMING	10,600	7,549	7,549	7,549
AFGHANISTAN	772,699	772,699	768,699	768,699
GERMANY	58,200	58,200	58,200	58,200
GUAM	57,502	53,145	53,145	53,145
ITALY	41,700	41,700	41,700	41,700
KUWAIT	1,850	1,850	1,850	1,850
QATAR	117,290	117,022	121,070	121,070
TURKEY	9,200	9,200	9,200	9,200
WORLDWIDE CLASSIFIED		3,000	3,000	3,000
WORLDWIDE UNSPECIFIED	582,563	1,412,285	1,453,731	1,453,731
United Arab Emirates	3,570	3,570	3,570	3,570
Pakistan	2,841	2,841	2,841	2,841
*** Total Construction ***	3,166,277	3,928,074	3,966,519	3,966,519

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Summary for 2010
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	12,000	10,931	10,931	10,931
ALASKA	28,535	28,535	28,535	28,535
CALIFORNIA	42,079	134,379	134,379	134,379
COLORADO	80,146	80,146	80,146	80,146
DISTRICT OF COLUMBIA	3,258	3,258	3,258	3,258
FLORIDA	22,702	22,702	22,702	22,702
GEORGIA	67,277	67,277	67,277	67,277
HAWAII	9,633	9,633	78,133	78,133
KENTUCKY	49,955	49,955	49,955	49,955
MARYLAND	233,607	453,007	453,007	453,007
MINNESOTA	15,000	15,000	15,000	15,000
MISSOURI	5,570	5,570	5,570	5,570
NEW MEXICO	58,864	58,864	58,864	58,864
NORTH CAROLINA	174,376	174,376	174,376	174,376
OKLAHOMA	13,254	13,254	13,254	13,254
PENNSYLVANIA	2,859	2,859	2,859	2,859
TEXAS	1,095,528	216,503	216,503	216,503
UTAH		600,000	600,000	600,000
VIRGINIA	70,841	86,808	86,808	86,808
WASHINGTON	37,636	37,636	37,636	37,636
BELGIUM	38,124	38,124	38,124	38,124
GERMANY	148,924	148,924	148,924	148,924
GREECE	24,000	24,000	24,000	24,000
GUAM	4,900	4,900	4,900	4,900
GUANTANAMO BAY, CUBA	12,500	12,500	12,500	12,500
KOREA	33,050	32,608	32,608	32,608
MARIANA ISLANDS	446,450	259,156	259,156	259,156
UNITED KINGDOM	61,024	61,024	61,024	61,024
WORLDWIDE UNSPECIFIED	2,360,643	3,271,042	3,284,820	3,282,878
*** Total Construction ***	5,152,735	5,922,971	6,005,249	6,003,307

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Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
Military Construction, Army						
Major Construction	3,529,662	3,640,162	3,763,962	3,763,962	3,189,623	3,189,623
Minor Construction		23,000	23,000	23,000	19,490	19,490
Planning & Design		249,636	249,636	249,636	211,545	211,545
Supporting Activities	42,200	42,200	42,200	42,200	35,761	35,761
Undistributed			-622,379	-622,379		
Total Military Construction, Army	3,571,862	3,954,998	3,456,419	3,456,419	3,456,419	3,456,419
Military Construction, Navy						
Major Construction	3,186,220	3,375,246	3,738,177	3,738,177	3,356,020	3,356,020
Minor Construction		20,877	20,877	20,877	18,743	18,743
Planning & Design		120,050	120,050	120,050	107,772	107,772
Undistributed			-396,569	-396,569		
Total Military Construction, Navy	3,186,220	3,516,173	3,482,535	3,482,535	3,482,535	3,482,535
Military Construction, Air Force						
Major Construction	1,208,959	1,208,959	1,227,049	1,227,049	1,262,089	1,262,089
Minor Construction		18,000	18,000	18,000	18,514	18,514
Planning & Design		66,336	66,336	66,336	68,232	68,232
Undistributed			37,450	37,450		
Total Military Construction, Air Force	1,208,959	1,293,295	1,348,835	1,348,835	1,348,835	1,348,835
Military Construction, Defense-Wide						
Major Construction	1,875,731	2,573,589	2,643,589	2,643,589	2,415,685	2,415,685
Minor Construction		42,856	42,856	42,856	39,161	39,161
Planning & Design		431,617	431,617	431,617	394,405	394,405
Undistributed			-268,811	-268,811		
Total Military Construction, Defense-Wide	1,875,731	3,048,062	2,849,251	2,849,251	2,849,251	2,849,251
Mil. Con., Army National Guard						
Major Construction	836,601	836,601	836,601	836,601	525,763	525,763
Minor Construction		11,400	11,400	11,400	7,164	7,164
Planning & Design		25,663	25,663	25,663	16,129	16,129
Undistributed			-324,608	-324,608		
Total Mil. Con., Army National Guard	836,601	873,664	549,056	549,056	549,056	549,056
Mil. Con., Air National Guard						
Major Construction	177,772	177,772	159,772	159,772	328,802	328,802
Minor Construction		8,000	8,000	8,000	16,463	16,463
Planning & Design		9,214	9,214	9,214	18,961	18,961
Undistributed			187,240	187,240		
Total Mil. Con., Air National Guard	177,772	194,986	364,226	364,226	364,226	364,226
Mil. Con., Army Reserve						
Major Construction	289,275	289,275	289,275	289,275	392,366	392,366
Minor Construction		3,000	3,000	3,000	4,069	4,069
Planning & Design		25,900	25,900	25,900	35,131	35,131
Undistributed			113,391	113,391		
Total Mil. Con., Army Reserve	289,275	318,175	431,566	431,566	431,566	431,566
Mil. Con., Naval Reserve						
Major Construction	57,462	57,462	57,462	57,462	117,501	117,501
Minor Construction		2,238	2,238	2,238	4,576	4,576
Planning & Design		1,857	1,857	1,857	3,797	3,797
Undistributed			64,317	64,317		
Total Mil. Con., Naval Reserve	57,462	61,557	125,874	125,874	125,874	125,874
Mil. Con., Air Force Reserve						
Major Construction	3,420	3,420	3,420	3,420	49,025	49,025
Minor Construction		2,759	2,759	2,759	39,549	39,549
Planning & Design		1,653	1,653	1,653	23,695	23,695

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
Undistributed			104,437	104,437		
Total Mil. Con., Air Force Reserve	3,420	7,832	112,269	112,269	112,269	112,269
NATO Security Investment Program						
NATO Security Investment Program	258,884	258,884	258,884	258,884	197,414	197,414
Undistributed			-61,470	-61,470		
Total NATO Security Investment Program	258,884	258,884	197,414	197,414	197,414	197,414
DoD Family Housing Improvement Fund						
Family Housing Improvement Fund		1,096	1,096	1,096	231,008	231,008
Undistributed			229,912	229,912		
Total DoD Family Housing Improvement Fund		1,096	231,008	231,008	231,008	231,008
Homeowners Asst Fund, Def.						
Other Operating Costs	16,515	16,515	16,515	16,515	323,225	323,225
Undistributed			306,710	306,710		
Total Homeowners Asst Fund, Def.	16,515	16,515	323,225	323,225	323,225	323,225
Chem Demil Const, Def						
Chem/Demil Const		124,971	124,971	124,971	151,541	151,541
Undistributed			26,570	26,570		
Total Chem Demil Const, Def		124,971	151,541	151,541	151,541	151,541
Base Realignment & Closure, Army						
Base Closure Round Ii	73,600	73,600	73,600	73,600	138,723	138,723
Undistributed			65,123	65,123		
Total Base Realignment & Closure, Army	73,600	73,600	138,723	138,723	138,723	138,723
Base Realignment & Closure, Navy						
Base Closure Round Iv	162,000	162,000	162,000	162,000	228,000	228,000
Undistributed			66,000	66,000		
Total Base Realignment & Closure, Navy	162,000	162,000	228,000	228,000	228,000	228,000
Base Realignment & Closure, Air Force						
Base Closure Round Iv	124,874	124,874	124,874	124,874	127,364	127,364
Undistributed			2,490	2,490		
Total Base Realignment & Closure, Air Force	124,874	124,874	127,364	127,364	127,364	127,364
Base Realignment & Closure, Defense						
Undistributed			2,681	2,681	2,681	2,681
Total Base Realignment & Closure, Defense			2,681	2,681	2,681	2,681
FY 2005 BRAC - Army						
Fy 2005 Brac	1,003,660	1,003,660	1,003,660	1,003,660	1,003,660	1,003,660
Global Posture Moves	8,760	8,760	8,760	8,760	8,760	8,760
Total FY 2005 BRAC - Army	1,012,420	1,012,420	1,012,420	1,012,420	1,012,420	1,012,420
FY 2005 BRAC - Navy						
Fy 2005 Brac	342,146	342,146	342,146	342,146	342,146	342,146
Total FY 2005 BRAC - Navy	342,146	342,146	342,146	342,146	342,146	342,146
FY 2005 BRAC - AF						
Fy 2005 Brac	127,255	127,255	127,255	127,255	127,255	127,255
Total FY 2005 BRAC - AF	127,255	127,255	127,255	127,255	127,255	127,255
FY 2005 BRAC - Defense Wide						
Fy 2005 Brac	872,464	872,464	872,464	872,464	872,464	872,464
Total FY 2005 BRAC - Defense Wide	872,464	872,464	872,464	872,464	872,464	872,464
Family Housing Construction, Army						
New Construction	55,329	55,329	55,329	55,329	142,704	142,704

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Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base</u>		<u>TOA Base</u>		<u>Appn</u>		<u>TOA</u>	
			<u>Request with CR Adj*</u>	<u>Request with CR Adj*</u>	<u>Annualized CR Base**</u>	<u>Annualized CR Base**</u>	<u>Annualized CR Base**</u>	<u>Annualized CR Base**</u>		
Construction Improvements	35,000	35,000	35,000	35,000	35,000	90,271	90,271	90,271	90,271	
Planning & Design	2,040	2,040	2,040	2,040	2,040	5,261	5,261	5,261	5,261	
Undistributed			145,867	145,867	145,867					
Total Family Housing Construction, Army	55,329	92,369	238,236	238,236	238,236	238,236	238,236	238,236	238,236	
Family Housing Operations & Debt, Army										
Utilities		69,655	69,655	69,655	69,655	70,365	70,365	70,365	70,365	
Operating Expenses		97,343	97,343	97,343	97,343	98,334	98,334	98,334	98,334	
Leasing		203,184	203,184	203,184	203,184	205,254	205,254	205,254	205,254	
Maintenance Of Real Property		120,899	120,899	120,899	120,899	122,131	122,131	122,131	122,131	
Housing Privatization Support		27,059	27,059	27,059	27,059	27,334	27,334	27,334	27,334	
Undistributed			5,278	5,278	5,278					
Total Family Housing Operations & Debt, Army		518,140	523,418	523,418	523,418	523,418	523,418	523,418	523,418	
Fam Housing Construction, Navy & Marine Corps										
New Construction	37,169	37,169	37,169	37,169	37,169	29,220	29,220	29,220	29,220	
Construction Improvements		146,020	146,020	146,020	146,020	114,791	114,791	114,791	114,791	
Planning & Design		3,255	3,255	3,255	3,255	2,558	2,558	2,558	2,558	
Undistributed			-39,875	-39,875	-39,875					
Total Fam Housing Construction, Navy & Marine Corps	37,169	186,444	146,569	146,569	146,569	146,569	146,569	146,569	146,569	
Fam Housing Ops & Debt, Navy & Marine Corps										
Utilities		59,919	59,919	59,919	59,919	60,278	60,278	60,278	60,278	
Operating Expenses		95,283	95,283	95,283	95,283	95,855	95,855	95,855	95,855	
Leasing		97,484	97,484	97,484	97,484	98,068	98,068	98,068	98,068	
Maintenance Of Real Property		87,134	87,134	87,134	87,134	87,656	87,656	87,656	87,656	
Housing Privatization Support		26,526	26,526	26,526	26,526	26,683	26,683	26,683	26,683	
Undistributed			2,194	2,194	2,194					
Total Fam Housing Ops & Debt, Navy & Marine Corps		366,346	368,540	368,540	368,540	368,540	368,540	368,540	368,540	
Family Housing Construction, Air Force										
Construction Improvements		73,800	73,800	73,800	73,800	62,521	62,521	62,521	62,521	
Planning & Design		4,225	4,225	4,225	4,225	3,580	3,580	3,580	3,580	
Undistributed			-11,924	-11,924	-11,924					
Total Family Housing Construction, Air Force		78,025	66,101	66,101	66,101	66,101	66,101	66,101	66,101	
Family Housing Operations & Debt, AF										
Utilities		89,245	89,245	89,245	89,245	87,359	87,359	87,359	87,359	
Operating Expenses		113,277	113,277	113,277	113,277	110,884	110,884	110,884	110,884	
Leasing		95,671	95,671	95,671	95,671	93,650	93,650	93,650	93,650	
Maintenance Of Real Property		161,696	161,696	161,696	161,696	158,279	158,279	158,279	158,279	
Housing Privatization Support		53,903	53,903	53,903	53,903	52,764	52,764	52,764	52,764	
Undistributed			-10,856	-10,856	-10,856					
Total Family Housing Operations & Debt, AF		513,792	502,936	502,936	502,936	502,936	502,936	502,936	502,936	
Family Housing Construction, Defense-Wide										
Undistributed			2,859	2,859	2,859	2,859	2,859	2,859	2,859	
Total Family Housing Construction, Defense-Wide			2,859	2,859	2,859	2,859	2,859	2,859	2,859	
Fam Housing Ops & Debt, Def-Wide										
Utilities		307	307	307	307	300	300	300	300	
Operating Expenses		4,963	4,963	4,963	4,963	4,841	4,841	4,841	4,841	
Leasing		44,417	44,417	44,417	44,417	43,317	43,317	43,317	43,317	
Maintenance Of Real Property		777	777	777	777	756	756	756	756	
Undistributed			-1,250	-1,250	-1,250					
Total Fam Housing Ops & Debt, Def-Wide		50,464	49,214	49,214	49,214	49,214	49,214	49,214	49,214	
Grand Total	14,289,958	18,190,547	18,372,145	18,372,145	18,372,145	18,372,145	18,372,145	18,372,145	18,372,145	

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Summary for 2011
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Inside the United States	9,622,040	10,583,895	10,633,485	10,633,485	9,819,148	9,819,148
Outside the United States	1,557,760	1,708,260	2,138,891	2,138,891	1,979,372	1,979,372
Unspecified Locations	3,110,158	5,898,392	5,974,992	5,974,992	6,568,085	6,568,085
Undistributed			-375,223	-375,223	5,540	5,540
*** Total By Location ***	14,289,958	18,190,547	18,372,145	18,372,145	18,372,145	18,372,145
<u>By Purpose:</u>						
Major Construction	11,165,102	12,287,457	12,844,278	12,844,278	11,788,415	11,788,415
Unspecified Minor Construction	73,600	205,730	205,730	205,730	306,452	306,452
Planning and Design		931,926	931,926	931,926	879,667	879,667
Supporting Activities	42,200	42,200	42,200	42,200	35,761	35,761
NATO Security Investment Program	258,884	258,884	258,884	258,884	197,414	197,414
New Construction	92,498	92,498	92,498	92,498	171,924	171,924
Construction Improvements		254,820	254,820	254,820	267,583	267,583
Planning & Design		9,520	9,520	9,520	11,399	11,399
Operating Expenses		637,480	637,480	637,480	634,997	634,997
Leasing		440,756	440,756	440,756	440,289	440,289
Maintenance		370,506	370,506	370,506	368,822	368,822
Homeowners	16,515	16,515	16,515	16,515	323,225	323,225
Base Realignment and Closure	2,641,159	2,641,159	2,641,159	2,641,159	2,709,649	2,709,649
Family Housing Improvement Fund		1,096	1,096	1,096	231,008	231,008
Undistributed			-375,223	-375,223	5,540	5,540
*** Total By Purpose ***	14,289,958	18,190,547	18,372,145	18,372,145	18,372,145	18,372,145

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Summary for 2011
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Inside the United States	4,243,138	4,368,109	4,491,909	4,491,909	3,864,877	3,864,877
Outside the United States	509,929	620,429	620,429	620,429	572,881	572,881
Unspecified Locations	1,102,535	1,996,314	1,996,314	1,996,314	2,386,846	2,386,846
Undistributed			-284,048	-284,048		
*** Total By Location ***	5,855,602	6,984,852	6,824,604	6,824,604	6,824,604	6,824,604
<u>By Purpose:</u>						
Major Construction	4,655,538	4,891,009	5,014,809	5,014,809	4,259,293	4,259,293
Unspecified Minor Construction	73,600	111,000	111,000	111,000	169,446	169,446
Planning and Design		301,199	301,199	301,199	262,805	262,805
Supporting Activities	42,200	42,200	42,200	42,200	35,761	35,761
New Construction	55,329	55,329	55,329	55,329	142,704	142,704
Construction Improvements		35,000	35,000	35,000	90,271	90,271
Planning & Design		2,040	2,040	2,040	5,261	5,261
Operating Expenses		194,057	194,057	194,057	196,033	196,033
Leasing		203,184	203,184	203,184	205,254	205,254
Maintenance		120,899	120,899	120,899	122,131	122,131
Homeowners	16,515	16,515	16,515	16,515	323,225	323,225
Base Realignment and Closure	1,012,420	1,012,420	1,012,420	1,012,420	1,012,420	1,012,420
Undistributed			-284,048	-284,048		
*** Total By Purpose ***	5,855,602	6,984,852	6,824,604	6,824,604	6,824,604	6,824,604

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Summary for 2011
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Inside the United States	2,922,553	3,071,579	3,073,879	3,073,879	2,825,548	2,825,548
Outside the United States	358,298	398,298	758,929	758,929	677,193	677,193
Unspecified Locations	504,146	1,164,789	1,164,789	1,164,789	1,190,923	1,190,923
Undistributed			-303,933	-303,933		
*** Total By Location ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664
<u>By Purpose:</u>						
Major Construction	3,243,682	3,432,708	3,795,639	3,795,639	3,473,521	3,473,521
Unspecified Minor Construction		23,115	23,115	23,115	23,319	23,319
Planning and Design		121,907	121,907	121,907	111,569	111,569
New Construction	37,169	37,169	37,169	37,169	29,220	29,220
Construction Improvements		146,020	146,020	146,020	114,791	114,791
Planning & Design		3,255	3,255	3,255	2,558	2,558
Operating Expenses		181,728	181,728	181,728	182,816	182,816
Leasing		97,484	97,484	97,484	98,068	98,068
Maintenance		87,134	87,134	87,134	87,656	87,656
Base Realignment and Closure	504,146	504,146	504,146	504,146	570,146	570,146
Undistributed			-303,933	-303,933		
*** Total By Purpose ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664

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Summary for 2011
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Inside the United States	1,083,037	1,083,037	1,006,527	1,006,527	1,245,246	1,245,246
Outside the United States	307,114	307,114	307,114	307,114	315,883	315,883
Unspecified Locations	252,129	949,908	1,026,508	1,026,508	1,087,857	1,087,857
Undistributed			308,837	308,837		
*** Total By Location ***	1,642,280	2,340,059	2,648,986	2,648,986	2,648,986	2,648,986
<u>By Purpose:</u>						
Major Construction	1,390,151	1,390,151	1,390,241	1,390,241	1,639,916	1,639,916
Unspecified Minor Construction		28,759	28,759	28,759	74,526	74,526
Planning and Design		77,203	77,203	77,203	110,888	110,888
Construction Improvements		73,800	73,800	73,800	62,521	62,521
Planning & Design		4,225	4,225	4,225	3,580	3,580
Operating Expenses		256,425	256,425	256,425	251,007	251,007
Leasing		95,671	95,671	95,671	93,650	93,650
Maintenance		161,696	161,696	161,696	158,279	158,279
Base Realignment and Closure	252,129	252,129	252,129	252,129	254,619	254,619
Undistributed			308,837	308,837		
*** Total By Purpose ***	1,642,280	2,340,059	2,648,986	2,648,986	2,648,986	2,648,986

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Summary for 2011
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Inside the United States	1,373,312	2,061,170	2,061,170	2,061,170	1,883,477	1,883,477
Outside the United States	382,419	382,419	452,419	452,419	413,415	413,415
Unspecified Locations	1,251,348	1,787,381	1,787,381	1,787,381	1,902,459	1,902,459
Undistributed			-96,079	-96,079	5,540	5,540
*** Total By Location ***	3,007,079	4,230,970	4,204,891	4,204,891	4,204,891	4,204,891
<u>By Purpose:</u>						
Major Construction	1,875,731	2,573,589	2,643,589	2,643,589	2,415,685	2,415,685
Unspecified Minor Construction		42,856	42,856	42,856	39,161	39,161
Planning and Design		431,617	431,617	431,617	394,405	394,405
NATO Security Investment Program	258,884	258,884	258,884	258,884	197,414	197,414
Operating Expenses		5,270	5,270	5,270	5,141	5,141
Leasing		44,417	44,417	44,417	43,317	43,317
Maintenance		777	777	777	756	756
Base Realignment and Closure	872,464	872,464	872,464	872,464	872,464	872,464
Family Housing Improvement Fund		1,096	1,096	1,096	231,008	231,008
Undistributed			-96,079	-96,079	5,540	5,540
*** Total By Purpose ***	3,007,079	4,230,970	4,204,891	4,204,891	4,204,891	4,204,891

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
By Location:						
Inside the United States	6,940,498	7,214,495	7,282,085	7,282,085	6,557,596	6,557,596
Outside the United States	1,119,041	1,269,541	1,630,172	1,630,172	1,530,575	1,530,575
Unspecified Locations	1,481,821	3,642,338	3,718,938	3,718,938	3,678,780	3,678,780
Undistributed			-864,244	-864,244		
*** Total By Location ***	9,541,360	12,126,374	11,766,951	11,766,951	11,766,951	11,766,951
By Purpose:						
Major Construction	7,924,841	8,349,338	8,854,159	8,854,159	7,959,273	7,959,273
Unspecified Minor Construction		61,877	61,877	61,877	56,747	56,747
Planning and Design		436,022	436,022	436,022	387,549	387,549
Supporting Activities	42,200	42,200	42,200	42,200	35,761	35,761
New Construction	92,498	92,498	92,498	92,498	171,924	171,924
Construction Improvements		254,820	254,820	254,820	267,583	267,583
Planning & Design		9,520	9,520	9,520	11,399	11,399
Operating Expenses		632,210	632,210	632,210	629,856	629,856
Leasing		396,339	396,339	396,339	396,972	396,972
Maintenance		369,729	369,729	369,729	368,066	368,066
Base Realignment and Closure	1,481,821	1,481,821	1,481,821	1,481,821	1,481,821	1,481,821
Undistributed			-864,244	-864,244		
*** Total By Purpose ***	9,541,360	12,126,374	11,766,951	11,766,951	11,766,951	11,766,951

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Inside the United States	1,308,230	1,308,230	1,290,230	1,290,230	1,378,075	1,378,075
Outside the United States	56,300	56,300	56,300	56,300	35,382	35,382
Unspecified Locations		91,684	91,684	91,684	169,534	169,534
Undistributed			144,777	144,777		
*** Total By Location ***	1,364,530	1,456,214	1,582,991	1,582,991	1,582,991	1,582,991
<u>By Purpose:</u>						
Major Construction	1,364,530	1,364,530	1,346,530	1,346,530	1,413,457	1,413,457
Unspecified Minor Construction		27,397	27,397	27,397	71,821	71,821
Planning and Design		64,287	64,287	64,287	97,713	97,713
Undistributed			144,777	144,777		
*** Total By Purpose ***	1,364,530	1,456,214	1,582,991	1,582,991	1,582,991	1,582,991

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Inside the United States	9,601,040	10,562,895	10,612,485	10,612,485	9,764,985	9,764,985
Outside the United States	1,486,262	1,636,762	2,067,393	2,067,393	1,861,611	1,861,611
Unspecified Locations	3,093,643	4,167,699	4,244,299	4,244,299	4,290,762	4,290,762
Undistributed			-1,004,138	-1,004,138	2,681	2,681
*** Total By Location ***	14,180,945	16,367,356	15,920,039	15,920,039	15,920,039	15,920,039
<u>By Purpose:</u>						
Major Construction	11,165,102	12,287,457	12,844,278	12,844,278	11,788,415	11,788,415
Unspecified Minor Construction	73,600	205,730	205,730	205,730	306,452	306,452
Planning and Design		931,926	931,926	931,926	879,667	879,667
Supporting Activities	42,200	42,200	42,200	42,200	35,761	35,761
NATO Security Investment Program	258,884	258,884	258,884	258,884	197,414	197,414
Base Realignment and Closure	2,641,159	2,641,159	2,641,159	2,641,159	2,709,649	2,709,649
Undistributed			-1,004,138	-1,004,138	2,681	2,681
*** Total By Purpose ***	14,180,945	16,367,356	15,920,039	15,920,039	15,920,039	15,920,039

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Unspecified Locations	2,641,159	2,641,159	2,641,159	2,641,159	2,709,649	2,709,649
*** Total By Location ***	2,641,159	2,641,159	2,641,159	2,641,159	2,709,649	2,709,649
<u>By Purpose:</u>						
Base Realignment and Closure	2,641,159	2,641,159	2,641,159	2,641,159	2,709,649	2,709,649
*** Total By Purpose ***	2,641,159	2,641,159	2,641,159	2,641,159	2,709,649	2,709,649

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
<u>By Location:</u>						
Inside the United States	21,000	21,000	21,000	21,000	54,163	54,163
Outside the United States	71,498	71,498	71,498	71,498	117,761	117,761
Unspecified Locations	16,515	1,730,693	1,730,693	1,730,693	2,277,323	2,277,323
Undistributed			628,915	628,915	2,859	2,859
*** Total By Location ***	109,013	1,823,191	2,452,106	2,452,106	2,452,106	2,452,106
<u>By Purpose:</u>						
New Construction	92,498	92,498	92,498	92,498	171,924	171,924
Construction Improvements		254,820	254,820	254,820	267,583	267,583
Planning & Design		9,520	9,520	9,520	11,399	11,399
Operating Expenses		637,480	637,480	637,480	634,997	634,997
Leasing		440,756	440,756	440,756	440,289	440,289
Maintenance		370,506	370,506	370,506	368,822	368,822
Homeowners	16,515	16,515	16,515	16,515	323,225	323,225
Family Housing Improvement Fund		1,096	1,096	1,096	231,008	231,008
Undistributed			628,915	628,915	2,859	2,859
*** Total By Purpose ***	109,013	1,823,191	2,452,106	2,452,106	2,452,106	2,452,106

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
ALABAMA	119,604	119,604	119,604	119,604	114,291	114,291
ALASKA	391,512	391,512	421,512	421,512	404,118	404,118
ARIZONA	439,097	439,097	374,687	374,687	345,258	345,258
ARKANSAS	51,500	51,500	51,500	51,500	32,366	32,366
CALIFORNIA	1,112,849	1,162,849	1,162,849	1,162,849	1,074,819	1,074,819
COLORADO	281,127	346,696	346,696	346,696	306,362	306,362
CONNECTICUT	41,000	41,000	41,000	41,000	25,767	25,767
DELAWARE	31,700	31,700	31,700	31,700	23,346	23,346
DISTRICT OF COLUMBIA	16,200	16,200	16,200	16,200	16,318	16,318
FLORIDA	377,149	377,149	398,449	398,449	450,637	450,637
GEORGIA	462,252	462,252	494,252	494,252	436,058	436,058
HAWAII	715,842	715,842	715,842	715,842	699,752	699,752
IDAHO	51,300	51,300	51,300	51,300	40,086	40,086
ILLINOIS	45,288	45,288	45,288	45,288	61,611	61,611
INDIANA	19,600	19,600	19,600	19,600	29,462	29,462
IOWA	8,175	8,175	8,175	8,175	11,088	11,088
KANSAS	131,200	131,200	131,200	131,200	96,510	96,510
KENTUCKY	220,295	279,697	279,697	279,697	256,971	256,971
LOUISIANA	131,171	131,171	131,171	131,171	126,602	126,602
MARYLAND	499,699	622,009	622,009	622,009	575,500	575,500
MASSACHUSETTS	30,600	30,600	30,600	30,600	23,479	23,479
MICHIGAN	19,000	19,000	19,000	19,000	11,941	11,941
MINNESOTA	37,750	37,750	37,750	37,750	23,724	23,724
MISSOURI	123,500	123,500	123,500	123,500	110,661	110,661
NEBRASKA	14,700	14,700	14,700	14,700	9,238	9,238
NEVADA	63,350	63,350	63,350	63,350	65,158	65,158
NEW HAMPSHIRE	36,000	36,000	36,000	36,000	22,624	22,624
NEW JERSEY	26,440	26,440	26,440	26,440	27,195	27,195
NEW MEXICO	284,397	284,397	284,397	284,397	271,637	271,637
NEW YORK	439,674	439,674	439,674	439,674	405,241	405,241

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
NORTH CAROLINA	1,354,693	1,354,693	1,354,693	1,354,693	1,205,418	1,205,418
NORTH DAKOTA	29,970	29,970	29,970	29,970	26,345	26,345
OHIO	7,400	7,400	7,400	7,400	6,762	6,762
OKLAHOMA	30,800	30,800	43,600	43,600	39,483	39,483
PENNSYLVANIA	100,100	100,100	100,100	100,100	96,162	96,162
RHODE ISLAND	54,007	54,007	54,007	54,007	41,214	41,214
SOUTH CAROLINA	235,410	235,410	235,410	235,410	208,724	208,724
SOUTH DAKOTA	25,000	25,000	25,000	25,000	15,711	15,711
TENNESSEE	5,500	5,500	5,500	5,500	11,319	11,319
TEXAS	650,360	797,460	797,460	797,460	734,120	734,120
UTAH	14,900	413,258	401,158	401,158	366,895	366,895
VIRGINIA	532,492	632,492	662,492	662,492	634,085	634,085
WASHINGTON	279,687	298,803	298,803	298,803	268,697	268,697
WEST VIRGINIA	35,200	35,200	35,200	35,200	22,121	22,121
WISCONSIN	25,500	25,500	25,500	25,500	30,439	30,439
WYOMING	19,050	19,050	19,050	19,050	13,833	13,833
AFGHANISTAN	144,460	144,460	144,460	144,460	130,200	130,200
BAHRAIN ISLAND	258,153	258,153	258,153	258,153	237,647	237,647
BELGIUM	99,174	99,174	99,174	99,174	90,624	90,624
GERMANY	487,951	547,451	547,451	547,451	541,324	541,324
GUAM	69,300	69,300	218,650	218,650	198,880	198,880
GUANTANAMO BAY, CUBA	37,169	37,169	37,169	37,169	29,220	29,220
HONDURAS	20,400	20,400	20,400	20,400	17,287	17,287
ITALY	29,200	80,200	80,200	80,200	73,252	73,252
JAPAN	40,908	40,908	40,908	40,908	37,270	37,270
KOREA	46,500	46,500	46,500	46,500	42,058	42,058
MARIANA ISLANDS	66,730	106,730	347,528	347,528	311,999	311,999
QATAR	64,261	64,261	64,261	64,261	65,871	65,871
PUERTO RICO	71,008	71,008	71,008	71,008	61,377	61,377
SPAIN	23,190	23,190	23,190	23,190	20,819	20,819

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
UNITED KINGDOM	63,208	63,208	63,208	63,208	59,480	59,480
VIRGIN ISLANDS	25,000	25,000	25,000	25,000	15,711	15,711
WORLDWIDE UNSPECIFIED	3,110,158	5,898,392	5,599,769	5,599,769	6,573,625	6,573,625
DJIBOUTI	11,148	11,148	51,631	51,631	46,353	46,353
*** Total Construction ***	14,289,958	18,190,547	18,372,145	18,372,145	18,372,145	18,372,145

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
ALABAMA	69,650	69,650	69,650	69,650	59,022	59,022
ALASKA	333,238	333,238	363,238	363,238	344,179	344,179
ARIZONA	16,500	16,500	16,500	16,500	10,369	10,369
ARKANSAS	51,500	51,500	51,500	51,500	32,366	32,366
CALIFORNIA	237,000	237,000	237,000	237,000	236,377	236,377
COLORADO	212,850	278,419	278,419	278,419	236,562	236,562
CONNECTICUT	41,000	41,000	41,000	41,000	25,767	25,767
DELAWARE	27,000	27,000	27,000	27,000	16,968	16,968
FLORIDA	82,300	82,300	101,300	101,300	103,351	103,351
GEORGIA	313,600	313,600	345,600	345,600	292,668	292,668
HAWAII	359,000	359,000	359,000	359,000	295,900	295,900
IDAHO	23,800	23,800	23,800	23,800	14,957	14,957
ILLINOIS	27,200	27,200	27,200	27,200	25,975	25,975
INDIANA	15,500	15,500	15,500	15,500	21,024	21,024
IOWA	8,175	8,175	8,175	8,175	11,088	11,088
KANSAS	131,200	131,200	131,200	131,200	96,510	96,510
KENTUCKY	182,200	241,602	241,602	241,602	222,160	222,160
LOUISIANA	96,750	96,750	96,750	96,750	74,652	74,652
MARYLAND	52,700	52,700	52,700	52,700	43,453	43,453
MASSACHUSETTS	27,700	27,700	27,700	27,700	20,829	20,829
MICHIGAN	19,000	19,000	19,000	19,000	11,941	11,941
MINNESOTA	37,750	37,750	37,750	37,750	23,724	23,724
MISSOURI	123,500	123,500	123,500	123,500	110,661	110,661
NEBRASKA	14,700	14,700	14,700	14,700	9,238	9,238
NEW HAMPSHIRE	36,000	36,000	36,000	36,000	22,624	22,624
NEW MEXICO	48,900	48,900	48,900	48,900	45,380	45,380
NEW YORK	374,524	374,524	374,524	374,524	324,196	324,196
NORTH CAROLINA	312,451	312,451	312,451	312,451	264,436	264,436
NORTH DAKOTA	11,200	11,200	11,200	11,200	7,039	7,039
OKLAHOMA	16,800	16,800	29,600	29,600	25,083	25,083

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
RHODE ISLAND	27,000	27,000	27,000	27,000	16,968	16,968
SOUTH CAROLINA	91,000	91,000	91,000	91,000	77,115	77,115
SOUTH DAKOTA	25,000	25,000	25,000	25,000	15,711	15,711
TEXAS	349,500	349,500	349,500	349,500	308,899	308,899
VIRGINIA	171,300	171,300	201,300	201,300	191,602	191,602
WASHINGTON	200,550	200,550	200,550	200,550	164,473	164,473
WEST VIRGINIA	35,200	35,200	35,200	35,200	22,121	22,121
WISCONSIN	25,500	25,500	25,500	25,500	30,439	30,439
WYOMING	14,400	14,400	14,400	14,400	9,050	9,050
AFGHANISTAN	101,500	101,500	101,500	101,500	86,013	86,013
GERMANY	312,229	371,729	371,729	371,729	374,456	374,456
GUAM	19,000	19,000	19,000	19,000	11,941	11,941
HONDURAS	20,400	20,400	20,400	20,400	17,287	17,287
ITALY		51,000	51,000	51,000	43,218	43,218
KOREA	19,500	19,500	19,500	19,500	16,525	16,525
PUERTO RICO	12,300	12,300	12,300	12,300	7,730	7,730
VIRGIN ISLANDS	25,000	25,000	25,000	25,000	15,711	15,711
WORLDWIDE UNSPECIFIED	1,102,535	1,996,314	1,712,266	1,712,266	2,386,846	2,386,846
*** Total Construction ***	5,855,602	6,984,852	6,824,604	6,824,604	6,824,604	6,824,604

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
ALABAMA	29,082	29,082	29,082	29,082	26,109	26,109
ARIZONA	285,060	285,060	285,060	285,060	255,918	255,918
CALIFORNIA	872,749	902,749	902,749	902,749	817,333	817,333
FLORIDA	74,620	74,620	76,920	76,920	69,056	69,056
GEORGIA	60,664	60,664	60,664	60,664	54,462	54,462
HAWAII	248,088	248,088	248,088	248,088	222,725	222,725
LOUISIANA	16,281	16,281	16,281	16,281	33,292	33,292
MARYLAND	76,539	76,449	76,449	76,449	68,634	68,634
NORTH CAROLINA	854,903	854,903	854,903	854,903	767,506	767,506
RHODE ISLAND	27,007	27,007	27,007	27,007	24,246	24,246
SOUTH CAROLINA	129,410	129,410	129,410	129,410	116,181	116,181
VIRGINIA	177,413	277,413	277,413	277,413	273,538	273,538
WASHINGTON	70,737	89,853	89,853	89,853	96,548	96,548
BAHRAIN ISLAND	213,153	213,153	213,153	213,153	191,362	191,362
GUAM			79,350	79,350	71,238	71,238
GUANTANAMO BAY, CUBA	37,169	37,169	37,169	37,169	29,220	29,220
JAPAN	6,908	6,908	6,908	6,908	6,202	6,202
MARIANA ISLANDS	66,730	106,730	347,528	347,528	311,999	311,999
SPAIN	23,190	23,190	23,190	23,190	20,819	20,819
WORLDWIDE UNSPECIFIED	504,146	1,164,789	860,856	860,856	1,190,923	1,190,923
DJIBOUTI	11,148	11,148	51,631	51,631	46,353	46,353
*** Total Construction ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
ALABAMA	20,872	20,872	20,872	20,872	29,160	29,160
ALASKA	58,274	58,274	58,274	58,274	59,939	59,939
ARIZONA	128,560	128,560	64,150	64,150	70,768	70,768
COLORADO	64,560	64,560	64,560	64,560	66,403	66,403
DELAWARE	4,700	4,700	4,700	4,700	6,378	6,378
DISTRICT OF COLUMBIA	13,200	13,200	13,200	13,200	13,577	13,577
FLORIDA	214,199	214,199	214,199	214,199	272,720	272,720
GEORGIA	7,450	7,450	7,450	7,450	15,332	15,332
HAWAII	71,450	71,450	71,450	71,450	147,039	147,039
ILLINOIS	16,700	16,700	16,700	16,700	34,368	34,368
INDIANA	4,100	4,100	4,100	4,100	8,438	8,438
LOUISIANA	18,140	18,140	18,140	18,140	18,658	18,658
MARYLAND	11,400	11,400	11,400	11,400	23,460	23,460
NEVADA	63,350	63,350	63,350	63,350	65,158	65,158
NEW JERSEY	26,440	26,440	26,440	26,440	27,195	27,195
NEW MEXICO	96,372	96,372	96,372	96,372	99,125	99,125
NEW YORK	37,190	37,190	37,190	37,190	55,495	55,495
NORTH CAROLINA	2,000	2,000	2,000	2,000	4,116	4,116
NORTH DAKOTA	18,770	18,770	18,770	18,770	19,306	19,306
OKLAHOMA	14,000	14,000	14,000	14,000	14,400	14,400
PENNSYLVANIA	4,100	4,100	4,100	4,100	8,438	8,438
SOUTH CAROLINA	15,000	15,000	15,000	15,000	15,428	15,428
TENNESSEE	5,500	5,500	5,500	5,500	11,319	11,319
TEXAS	138,360	138,360	138,360	138,360	142,312	142,312
UTAH	14,900	14,900	2,800	2,800	2,880	2,880
VIRGINIA	8,800	8,800	8,800	8,800	9,051	9,051
WYOMING	4,650	4,650	4,650	4,650	4,783	4,783
AFGHANISTAN	42,960	42,960	42,960	42,960	44,187	44,187
BAHRAIN ISLAND	45,000	45,000	45,000	45,000	46,285	46,285
GERMANY	54,854	54,854	54,854	54,854	56,420	56,420

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Summary for 2011
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
GUAM	50,300	50,300	50,300	50,300	51,736	51,736
ITALY	29,200	29,200	29,200	29,200	30,034	30,034
KOREA	7,500	7,500	7,500	7,500	7,714	7,714
QATAR	62,300	62,300	62,300	62,300	64,079	64,079
UNITED KINGDOM	15,000	15,000	15,000	15,000	15,428	15,428
WORLDWIDE UNSPECIFIED	252,129	949,908	1,335,345	1,335,345	1,087,857	1,087,857
*** Total Construction ***	1,642,280	2,340,059	2,648,986	2,648,986	2,648,986	2,648,986

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
ARIZONA	8,977	8,977	8,977	8,977	8,203	8,203
CALIFORNIA	3,100	23,100	23,100	23,100	21,109	21,109
COLORADO	3,717	3,717	3,717	3,717	3,397	3,397
DISTRICT OF COLUMBIA	3,000	3,000	3,000	3,000	2,741	2,741
FLORIDA	6,030	6,030	6,030	6,030	5,510	5,510
GEORGIA	80,538	80,538	80,538	80,538	73,596	73,596
HAWAII	37,304	37,304	37,304	37,304	34,088	34,088
IDAHO	27,500	27,500	27,500	27,500	25,129	25,129
ILLINOIS	1,388	1,388	1,388	1,388	1,268	1,268
KENTUCKY	38,095	38,095	38,095	38,095	34,811	34,811
MARYLAND	359,060	481,460	481,460	481,460	439,953	439,953
MASSACHUSETTS	2,900	2,900	2,900	2,900	2,650	2,650
NEW MEXICO	139,125	139,125	139,125	139,125	127,132	127,132
NEW YORK	27,960	27,960	27,960	27,960	25,550	25,550
NORTH CAROLINA	185,339	185,339	185,339	185,339	169,360	169,360
OHIO	7,400	7,400	7,400	7,400	6,762	6,762
PENNSYLVANIA	96,000	96,000	96,000	96,000	87,724	87,724
TEXAS	162,500	309,600	309,600	309,600	282,909	282,909
UTAH		398,358	398,358	398,358	364,015	364,015
VIRGINIA	174,979	174,979	174,979	174,979	159,894	159,894
WASHINGTON	8,400	8,400	8,400	8,400	7,676	7,676
BELGIUM	99,174	99,174	99,174	99,174	90,624	90,624
GERMANY	120,868	120,868	120,868	120,868	110,448	110,448
GUAM			70,000	70,000	63,965	63,965
JAPAN	34,000	34,000	34,000	34,000	31,068	31,068
KOREA	19,500	19,500	19,500	19,500	17,819	17,819
QATAR	1,961	1,961	1,961	1,961	1,792	1,792
PUERTO RICO	58,708	58,708	58,708	58,708	53,647	53,647
UNITED KINGDOM	48,208	48,208	48,208	48,208	44,052	44,052
WORLDWIDE UNSPECIFIED	1,251,348	1,787,381	1,691,302	1,691,302	1,907,999	1,907,999
*** Total Construction ***	3,007,079	4,230,970	4,204,891	4,204,891	4,204,891	4,204,891

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	2,903,650	2,903,650	2,903,650	2,903,650
Minor Construction		20,000	20,000	20,000
Planning & Design		255,241	255,241	255,241
Supporting Activities	57,100	57,100	57,100	57,100
Total Military Construction, Army	2,960,750	3,235,991	3,235,991	3,235,991
Military Construction, Navy				
Major Construction	2,914,034	2,355,690	2,355,690	2,355,690
Minor Construction		21,495	21,495	21,495
Planning & Design		84,362	84,362	84,362
Total Military Construction, Navy	2,914,034	2,461,547	2,461,547	2,461,547
Military Construction, Air Force				
Major Construction	1,597,945	1,262,945	1,262,945	1,262,945
Minor Construction		20,000	20,000	20,000
Planning & Design		81,913	81,913	81,913
Total Military Construction, Air Force	1,597,945	1,364,858	1,364,858	1,364,858
Military Construction, Defense-Wide				
Major Construction	4,731,272	3,354,826	3,354,826	3,354,826
Minor Construction		39,329	39,329	39,329
Planning & Design		454,602	454,602	454,602
Total Military Construction, Defense-Wide	4,731,272	3,848,757	3,848,757	3,848,757
Mil. Con., Army National Guard				
Major Construction	741,221	741,221	741,221	741,221
Minor Construction		11,700	11,700	11,700
Planning & Design		20,671	20,671	20,671
Total Mil. Con., Army National Guard	741,221	773,592	773,592	773,592
Mil. Con., Air National Guard				
Major Construction	95,021	95,021	95,021	95,021
Minor Construction		9,000	9,000	9,000
Planning & Design		12,225	12,225	12,225
Total Mil. Con., Air National Guard	95,021	116,246	116,246	116,246
Mil. Con., Army Reserve				
Major Construction	248,700	248,700	248,700	248,700
Minor Construction		2,925	2,925	2,925
Planning & Design		28,924	28,924	28,924
Total Mil. Con., Army Reserve	248,700	280,549	280,549	280,549
Mil. Con., Naval Reserve				
Major Construction	21,708	21,708	21,708	21,708
Minor Construction		2,000	2,000	2,000
Planning & Design		2,591	2,591	2,591
Total Mil. Con., Naval Reserve	21,708	26,299	26,299	26,299
Mil. Con., Air Force Reserve				
Major Construction	25,986	25,986	25,986	25,986
Minor Construction		5,434	5,434	5,434
Planning & Design		2,200	2,200	2,200
Total Mil. Con., Air Force Reserve	25,986	33,620	33,620	33,620
NATO Security Investment Program				
NATO Security Investment Program	272,611	272,611	272,611	272,611
Total NATO Security Investment Program	272,611	272,611	272,611	272,611
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		2,184	2,184	2,184
Total DoD Family Housing Improvement Fund		2,184	2,184	2,184
Homeowners Asst Fund, Def.				
Other Operating Costs	1,284	1,284	1,284	1,284
Total Homeowners Asst Fund, Def.	1,284	1,284	1,284	1,284

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Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Chem Demil Const, Def				
Chem/Demil Const		75,312	75,312	75,312
Total Chem Demil Const, Def		75,312	75,312	75,312
Base Realignment & Closure, Army				
Base Closure Round Ii	70,716	70,716	70,716	70,716
Total Base Realignment & Closure, Army	70,716	70,716	70,716	70,716
Base Realignment & Closure, Navy				
Base Closure Round Iv	129,351	129,351	129,351	129,351
Total Base Realignment & Closure, Navy	129,351	129,351	129,351	129,351
Base Realignment & Closure, Air Force				
Base Closure Round Iv	123,476	123,476	123,476	123,476
Total Base Realignment & Closure, Air Force	123,476	123,476	123,476	123,476
FY 2005 BRAC - Army				
Fy 2005 Brac	229,190	229,190	229,190	229,190
Total FY 2005 BRAC - Army	229,190	229,190	229,190	229,190
FY 2005 BRAC - Navy				
Fy 2005 Brac	25,829	25,829	25,829	25,829
Total FY 2005 BRAC - Navy	25,829	25,829	25,829	25,829
FY 2005 BRAC - AF				
Fy 2005 Brac	1,966	1,966	1,966	1,966
Total FY 2005 BRAC - AF	1,966	1,966	1,966	1,966
FY 2005 BRAC - Defense Wide				
Fy 2005 Brac	1,791	1,791	1,791	1,791
Total FY 2005 BRAC - Defense Wide	1,791	1,791	1,791	1,791
Family Housing Construction, Army				
New Construction	76,000	76,000	76,000	76,000
Construction Improvements		103,000	103,000	103,000
Planning & Design		7,897	7,897	7,897
Total Family Housing Construction, Army	76,000	186,897	186,897	186,897
Family Housing Operations & Debt, Army				
Utilities		73,637	73,637	73,637
Operating Expenses		85,386	85,386	85,386
Leasing		204,426	204,426	204,426
Maintenance Of Real Property		105,668	105,668	105,668
Housing Privatization Support		25,741	25,741	25,741
Total Family Housing Operations & Debt, Army		494,858	494,858	494,858
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Total Fam Housing Construction, Navy & Marine Corps		100,972	100,972	100,972
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		70,197	70,197	70,197
Operating Expenses		92,055	92,055	92,055
Leasing		79,798	79,798	79,798
Maintenance Of Real Property		97,231	97,231	97,231
Housing Privatization Support		28,582	28,582	28,582
Total Fam Housing Ops & Debt, Navy & Marine Corps		367,863	367,863	367,863
Family Housing Construction, Air Force				
Construction Improvements		80,596	80,596	80,596
Planning & Design		4,208	4,208	4,208
Total Family Housing Construction, Air Force		84,804	84,804	84,804
Family Housing Operations & Debt, AF				
Utilities		67,639	67,639	67,639
Operating Expenses		108,521	108,521	108,521

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Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Leasing		80,897	80,897	80,897
Maintenance Of Real Property		100,133	100,133	100,133
Housing Privatization Support		47,571	47,571	47,571
Total Family Housing Operations & Debt, AF		404,761	404,761	404,761
Fam Housing Ops & Debt, Def-Wide				
Utilities		290	290	290
Operating Expenses		3,165	3,165	3,165
Leasing		46,652	46,652	46,652
Maintenance Of Real Property		616	616	616
Total Fam Housing Ops & Debt, Def-Wide		50,723	50,723	50,723
Grand Total	14,268,851	14,766,047	14,766,047	14,766,047

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Summary for 2012
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	10,478,824	9,321,750	9,321,750	9,321,750
Outside the United States	2,798,813	1,751,409	1,751,409	1,751,409
Unspecified Locations	991,214	3,692,888	3,692,888	3,692,888
*** Total By Location ***	14,268,851	14,766,047	14,766,047	14,766,047
<u>By Purpose:</u>				
Major Construction	13,279,537	11,085,059	11,085,059	11,085,059
Unspecified Minor Construction	70,716	202,599	202,599	202,599
Planning and Design		942,729	942,729	942,729
Supporting Activities	57,100	57,100	57,100	57,100
NATO Security Investment Program	272,611	272,611	272,611	272,611
New Construction	76,000	76,000	76,000	76,000
Construction Improvements		281,369	281,369	281,369
Planning & Design		15,304	15,304	15,304
Operating Expenses		602,784	602,784	602,784
Leasing		411,773	411,773	411,773
Maintenance		303,648	303,648	303,648
Homeowners	1,284	1,284	1,284	1,284
Base Realignment and Closure	511,603	511,603	511,603	511,603
Family Housing Improvement Fund		2,184	2,184	2,184
*** Total By Purpose ***	14,268,851	14,766,047	14,766,047	14,766,047

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Summary for 2012
 Military Construction Total Obligational Authority

Army

(\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,516,771	3,592,083	3,592,083	3,592,083
Outside the United States	509,900	509,900	509,900	509,900
Unspecified Locations	301,190	1,246,406	1,246,406	1,246,406
*** Total By Location ***	4,327,861	5,348,389	5,348,389	5,348,389
<u>By Purpose:</u>				
Major Construction	3,893,571	3,968,883	3,968,883	3,968,883
Unspecified Minor Construction	70,716	105,341	105,341	105,341
Planning and Design		304,836	304,836	304,836
Supporting Activities	57,100	57,100	57,100	57,100
New Construction	76,000	76,000	76,000	76,000
Construction Improvements		103,000	103,000	103,000
Planning & Design		7,897	7,897	7,897
Operating Expenses		184,764	184,764	184,764
Leasing		204,426	204,426	204,426
Maintenance		105,668	105,668	105,668
Homeowners	1,284	1,284	1,284	1,284
Base Realignment and Closure	229,190	229,190	229,190	229,190
*** Total By Purpose ***	4,327,861	5,348,389	5,348,389	5,348,389

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Summary for 2012
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,633,328	1,996,330	1,996,330	1,996,330
Outside the United States	302,414	381,068	381,068	381,068
Unspecified Locations	155,180	734,463	734,463	734,463
*** Total By Location ***	3,090,922	3,111,861	3,111,861	3,111,861
<u>By Purpose:</u>				
Major Construction	2,935,742	2,377,398	2,377,398	2,377,398
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		86,953	86,953	86,953
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	3,090,922	3,111,861	3,111,861	3,111,861

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Summary for 2012
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,369,655	1,034,655	1,034,655	1,034,655
Outside the United States	349,297	349,297	349,297	349,297
Unspecified Locations	125,442	745,779	745,779	745,779
*** Total By Location ***	1,844,394	2,129,731	2,129,731	2,129,731
<u>By Purpose:</u>				
Major Construction	1,718,952	1,383,952	1,383,952	1,383,952
Unspecified Minor Construction		34,434	34,434	34,434
Planning and Design		96,338	96,338	96,338
Construction Improvements		80,596	80,596	80,596
Planning & Design		4,208	4,208	4,208
Operating Expenses		223,731	223,731	223,731
Leasing		80,897	80,897	80,897
Maintenance		100,133	100,133	100,133
Base Realignment and Closure	125,442	125,442	125,442	125,442
*** Total By Purpose ***	1,844,394	2,129,731	2,129,731	2,129,731

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Summary for 2012
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,959,070	2,698,682	2,698,682	2,698,682
Outside the United States	1,637,202	511,144	511,144	511,144
Unspecified Locations	409,402	966,240	966,240	966,240
*** Total By Location ***	5,005,674	4,176,066	4,176,066	4,176,066
<u>By Purpose:</u>				
Major Construction	4,731,272	3,354,826	3,354,826	3,354,826
Unspecified Minor Construction		39,329	39,329	39,329
Planning and Design		454,602	454,602	454,602
NATO Security Investment Program	272,611	272,611	272,611	272,611
Operating Expenses		3,455	3,455	3,455
Leasing		46,652	46,652	46,652
Maintenance		616	616	616
Base Realignment and Closure	1,791	1,791	1,791	1,791
Family Housing Improvement Fund		2,184	2,184	2,184
*** Total By Purpose ***	5,005,674	4,176,066	4,176,066	4,176,066

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	6,444,118	5,547,432	5,547,432	5,547,432
Outside the United States	1,104,611	1,183,265	1,183,265	1,183,265
Unspecified Locations	256,985	2,304,151	2,304,151	2,304,151
*** Total By Location ***	7,805,714	9,034,848	9,034,848	9,034,848
<u>By Purpose:</u>				
Major Construction	7,415,629	6,597,597	6,597,597	6,597,597
Unspecified Minor Construction		61,495	61,495	61,495
Planning and Design		421,516	421,516	421,516
Supporting Activities	57,100	57,100	57,100	57,100
New Construction	76,000	76,000	76,000	76,000
Construction Improvements		281,369	281,369	281,369
Planning & Design		15,304	15,304	15,304
Operating Expenses		599,329	599,329	599,329
Leasing		365,121	365,121	365,121
Maintenance		303,032	303,032	303,032
Base Realignment and Closure	256,985	256,985	256,985	256,985
*** Total By Purpose ***	7,805,714	9,034,848	9,034,848	9,034,848

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,075,636	1,075,636	1,075,636	1,075,636
Outside the United States	57,000	57,000	57,000	57,000
Unspecified Locations		97,670	97,670	97,670
*** Total By Location ***	1,132,636	1,230,306	1,230,306	1,230,306
<u>By Purpose:</u>				
Major Construction	1,132,636	1,132,636	1,132,636	1,132,636
Unspecified Minor Construction		31,059	31,059	31,059
Planning and Design		66,611	66,611	66,611
*** Total By Purpose ***	1,132,636	1,230,306	1,230,306	1,230,306

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	10,478,824	9,321,750	9,321,750	9,321,750
Outside the United States	2,722,813	1,675,409	1,675,409	1,675,409
Unspecified Locations	989,930	2,074,542	2,074,542	2,074,542
*** Total By Location ***	14,191,567	13,071,701	13,071,701	13,071,701
<u>By Purpose:</u>				
Major Construction	13,279,537	11,085,059	11,085,059	11,085,059
Unspecified Minor Construction	70,716	202,599	202,599	202,599
Planning and Design		942,729	942,729	942,729
Supporting Activities	57,100	57,100	57,100	57,100
NATO Security Investment Program	272,611	272,611	272,611	272,611
Base Realignment and Closure	511,603	511,603	511,603	511,603
*** Total By Purpose ***	14,191,567	13,071,701	13,071,701	13,071,701

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	511,603	511,603	511,603	511,603
*** Total By Location ***	511,603	511,603	511,603	511,603
<u>By Purpose:</u>				
Base Realignment and Closure	511,603	511,603	511,603	511,603
*** Total By Purpose ***	511,603	511,603	511,603	511,603

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	76,000	76,000	76,000	76,000
Unspecified Locations	1,284	1,618,346	1,618,346	1,618,346
*** Total By Location ***	77,284	1,694,346	1,694,346	1,694,346
<u>By Purpose:</u>				
New Construction	76,000	76,000	76,000	76,000
Construction Improvements		281,369	281,369	281,369
Planning & Design		15,304	15,304	15,304
Operating Expenses		602,784	602,784	602,784
Leasing		411,773	411,773	411,773
Maintenance		303,648	303,648	303,648
Homeowners	1,284	1,284	1,284	1,284
Family Housing Improvement Fund		2,184	2,184	2,184
*** Total By Purpose ***	77,284	1,694,346	1,694,346	1,694,346

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	86,900	86,900	86,900	86,900
ALASKA	392,800	392,800	392,800	392,800
ARIZONA	260,585	260,585	260,585	260,585
ARKANSAS	3,500	3,500	3,500	3,500
CALIFORNIA	807,323	834,323	834,323	834,323
COLORADO	459,532	474,870	474,870	474,870
DELAWARE	2,800	2,800	2,800	2,800
DISTRICT OF COLUMBIA	22,036	22,036	22,036	22,036
FLORIDA	157,770	236,770	236,770	236,770
GEORGIA	320,658	320,658	320,658	320,658
HAWAII	284,296	284,296	284,296	284,296
ILLINOIS	146,742	146,742	146,742	146,742
INDIANA	168,600	168,600	168,600	168,600
KANSAS	109,300	109,300	109,300	109,300
KENTUCKY	479,845	539,819	539,819	539,819
LOUISIANA	99,800	99,800	99,800	99,800
MAINE	38,600	38,600	38,600	38,600
MARYLAND	1,455,702	785,213	785,213	785,213
MASSACHUSETTS	96,140	96,140	96,140	96,140
MINNESOTA	20,200	20,200	20,200	20,200
MISSISSIPPI	101,900	101,900	101,900	101,900
MISSOURI	82,053	82,053	82,053	82,053
NEBRASKA	595,100	181,100	181,100	181,100
NEVADA	58,850	58,850	58,850	58,850
NEW JERSEY	49,000	49,000	49,000	49,000
NEW MEXICO	214,995	214,995	214,995	214,995
NEW YORK	53,700	53,700	53,700	53,700
NORTH CAROLINA	752,903	752,903	752,903	752,903
NORTH DAKOTA	67,800	67,800	67,800	67,800
OHIO	16,700	16,700	16,700	16,700
OKLAHOMA	214,161	214,161	214,161	214,161
OREGON	13,800	13,800	13,800	13,800
PENNSYLVANIA	67,759	67,759	67,759	67,759

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Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SOUTH CAROLINA	135,757	135,757	135,757	135,757
TENNESSEE	7,949	7,949	7,949	7,949
TEXAS	640,200	776,900	776,900	776,900
UTAH	61,800	308,201	308,201	308,201
VIRGINIA	719,785	719,785	719,785	719,785
WASHINGTON	1,156,083	519,085	519,085	519,085
WEST VIRGINIA	12,200	12,200	12,200	12,200
WISCONSIN	34,300	34,300	34,300	34,300
WYOMING	8,900	8,900	8,900	8,900
AFGHANISTAN	80,000	80,000	80,000	80,000
BAHRAIN ISLAND	100,204	100,204	100,204	100,204
BELGIUM	34,118	34,118	34,118	34,118
DIEGO GARCIA	35,444	35,444	35,444	35,444
GERMANY	1,689,344	563,286	563,286	563,286
GREENLAND	28,000	28,000	28,000	28,000
GUAM	288,867	367,521	367,521	367,521
HONDURAS	25,000	25,000	25,000	25,000
ITALY	56,864	56,864	56,864	56,864
JAPAN	61,842	61,842	61,842	61,842
KOREA	112,000	112,000	112,000	112,000
QATAR	37,000	37,000	37,000	37,000
PUERTO RICO	57,000	57,000	57,000	57,000
UNITED KINGDOM	103,631	103,631	103,631	103,631
WORLDWIDE UNSPECIFIED	991,214	3,692,888	3,692,888	3,692,888
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	14,268,851	14,766,047	14,766,047	14,766,047

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Summary for 2012
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	28,100	28,100	28,100	28,100
ALASKA	217,600	217,600	217,600	217,600
ARIZONA	17,800	17,800	17,800	17,800
ARKANSAS	3,500	3,500	3,500	3,500
CALIFORNIA	77,360	77,360	77,360	77,360
COLORADO	305,200	320,538	320,538	320,538
DISTRICT OF COLUMBIA	5,300	5,300	5,300	5,300
FLORIDA	5,500	5,500	5,500	5,500
GEORGIA	113,750	113,750	113,750	113,750
HAWAII	155,500	155,500	155,500	155,500
ILLINOIS	38,800	38,800	38,800	38,800
INDIANA	164,600	164,600	164,600	164,600
KANSAS	101,700	101,700	101,700	101,700
KENTUCKY	302,500	362,474	362,474	362,474
LOUISIANA	70,100	70,100	70,100	70,100
MAINE	38,600	38,600	38,600	38,600
MARYLAND	192,900	192,900	192,900	192,900
MASSACHUSETTS	31,000	31,000	31,000	31,000
MINNESOTA	20,200	20,200	20,200	20,200
MISSISSIPPI	64,600	64,600	64,600	64,600
MISSOURI	68,000	68,000	68,000	68,000
NEBRASKA	31,100	31,100	31,100	31,100
NEVADA	23,000	23,000	23,000	23,000
NEW JERSEY	49,000	49,000	49,000	49,000
NEW MEXICO	5,200	5,200	5,200	5,200
NEW YORK	33,300	33,300	33,300	33,300
NORTH CAROLINA	208,700	208,700	208,700	208,700
OKLAHOMA	205,961	205,961	205,961	205,961
OREGON	13,800	13,800	13,800	13,800
SOUTH CAROLINA	80,200	80,200	80,200	80,200
TEXAS	335,900	335,900	335,900	335,900
UTAH	38,500	38,500	38,500	38,500
VIRGINIA	120,000	120,000	120,000	120,000

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UNCLASSIFIED

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Summary for 2012
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WASHINGTON	296,300	296,300	296,300	296,300
WEST VIRGINIA	10,000	10,000	10,000	10,000
WISCONSIN	34,300	34,300	34,300	34,300
WYOMING	8,900	8,900	8,900	8,900
AFGHANISTAN	80,000	80,000	80,000	80,000
BELGIUM	10,000	10,000	10,000	10,000
GERMANY	248,900	248,900	248,900	248,900
HONDURAS	25,000	25,000	25,000	25,000
KOREA	89,000	89,000	89,000	89,000
PUERTO RICO	57,000	57,000	57,000	57,000
WORLDWIDE UNSPECIFIED	301,190	1,246,406	1,246,406	1,246,406
*** Total Construction ***	4,327,861	5,348,389	5,348,389	5,348,389

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	553,829	553,829	553,829	553,829
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	100,204	100,204	100,204	100,204
DIEGO GARCIA	35,444	35,444	35,444	35,444
GUAM	77,267	155,921	155,921	155,921
WORLDWIDE UNSPECIFIED	155,180	734,463	734,463	734,463
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	3,090,922	3,111,861	3,111,861	3,111,861

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Summary for 2012
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	142,000	142,000	142,000	142,000
ARIZONA	57,000	57,000	57,000	57,000
CALIFORNIA	84,693	84,693	84,693	84,693
COLORADO	13,400	13,400	13,400	13,400
DELAWARE	2,800	2,800	2,800	2,800
FLORIDA		79,000	79,000	79,000
HAWAII	39,521	39,521	39,521	39,521
INDIANA	4,000	4,000	4,000	4,000
KANSAS	7,600	7,600	7,600	7,600
LOUISIANA	23,500	23,500	23,500	23,500
MARYLAND	4,900	4,900	4,900	4,900
MASSACHUSETTS	7,800	7,800	7,800	7,800
MISSOURI	4,800	4,800	4,800	4,800
NEBRASKA	564,000	150,000	150,000	150,000
NEVADA	35,850	35,850	35,850	35,850
NEW MEXICO	76,798	76,798	76,798	76,798
NORTH CAROLINA	6,000	6,000	6,000	6,000
NORTH DAKOTA	67,800	67,800	67,800	67,800
OHIO	6,700	6,700	6,700	6,700
SOUTH CAROLINA	9,593	9,593	9,593	9,593
TEXAS	110,000	110,000	110,000	110,000
UTAH	23,300	23,300	23,300	23,300
VIRGINIA	50,000	50,000	50,000	50,000
WASHINGTON	27,600	27,600	27,600	27,600
GERMANY	34,697	34,697	34,697	34,697
GREENLAND	28,000	28,000	28,000	28,000
GUAM	211,600	211,600	211,600	211,600
ITALY	15,000	15,000	15,000	15,000
KOREA	23,000	23,000	23,000	23,000
QATAR	37,000	37,000	37,000	37,000
WORLDWIDE UNSPECIFIED	125,442	745,779	745,779	745,779
*** Total Construction ***	1,844,394	2,129,731	2,129,731	2,129,731

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Summary for 2012
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	58,800	58,800	58,800	58,800
ALASKA	33,200	33,200	33,200	33,200
ARIZONA	23,000	23,000	23,000	23,000
CALIFORNIA	91,441	118,441	118,441	118,441
COLORADO	140,932	140,932	140,932	140,932
DISTRICT OF COLUMBIA	16,736	16,736	16,736	16,736
FLORIDA	80,100	80,100	80,100	80,100
GEORGIA	120,845	120,845	120,845	120,845
HAWAII	14,400	14,400	14,400	14,400
ILLINOIS	16,900	16,900	16,900	16,900
KENTUCKY	177,345	177,345	177,345	177,345
LOUISIANA	6,200	6,200	6,200	6,200
MARYLAND	1,144,279	473,790	473,790	473,790
MASSACHUSETTS	57,340	57,340	57,340	57,340
MISSISSIPPI	37,300	37,300	37,300	37,300
MISSOURI	9,253	9,253	9,253	9,253
NEW MEXICO	132,997	132,997	132,997	132,997
NEW YORK	20,400	20,400	20,400	20,400
NORTH CAROLINA	241,031	241,031	241,031	241,031
OHIO	10,000	10,000	10,000	10,000
OKLAHOMA	8,200	8,200	8,200	8,200
PENNSYLVANIA	54,000	54,000	54,000	54,000
SOUTH CAROLINA	24,868	24,868	24,868	24,868
TEXAS	194,300	331,000	331,000	331,000
UTAH		246,401	246,401	246,401
VIRGINIA	183,003	183,003	183,003	183,003
WASHINGTON	60,000	60,000	60,000	60,000
WEST VIRGINIA	2,200	2,200	2,200	2,200
BELGIUM	24,118	24,118	24,118	24,118
GERMANY	1,405,747	279,689	279,689	279,689
ITALY	41,864	41,864	41,864	41,864
JAPAN	61,842	61,842	61,842	61,842
UNITED KINGDOM	103,631	103,631	103,631	103,631

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Summary for 2012
Military Construction and Family Housing
Defense Wide *** Summary by State and Country
(\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WORLDWIDE UNSPECIFIED	409,402	966,240	966,240	966,240
*** Total Construction ***	5,005,674	4,176,066	4,176,066	4,176,066

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
Army				
ANNISTON ARMY DEPOT Underground Electric Lines	3,300	3,300	3,300	3,300
Total ANNISTON ARMY DEPOT	3,300	3,300	3,300	3,300
REDSTONE ARSENAL Gate 7 Access Control Point	3,550	3,550	3,550	3,550
Total REDSTONE ARSENAL	3,550	3,550	3,550	3,550
**Army	6,850	6,850	6,850	6,850
Army National Guard				
FORT MC CLELLAN Urban Assault Course	3,000	3,000	3,000	3,000
Total FORT MC CLELLAN	3,000	3,000	3,000	3,000
Defense Intelligence Agency				
REDSTONE ARSENAL Missile and Space Intelligence Center	12,000	10,931	10,931	10,931
Total REDSTONE ARSENAL	12,000	10,931	10,931	10,931
**ALABAMA	21,850	20,781	20,781	20,781
ALASKA				
Army				
FORT RICHARDSON Airborne Sustainment Training Complex	6,100	6,100	6,100	6,100
Combat Pistol Range	4,900	4,900	4,900	4,900
Training Aids Center	2,050	2,050	2,050	2,050
Warrior in Transition Complex	43,000	43,000	43,000	43,000
Total FORT RICHARDSON	56,050	56,050	56,050	56,050
FORT WAINWRIGHT Aviation Task Force Complex, Ph 1	95,000	95,000	95,000	95,000
Aviation Unit Operations Complex	19,000	19,000	19,000	19,000
Railhead Complex	26,000	26,000	26,000	26,000
Warrior in Transition Complex	28,000	28,000	28,000	28,000
Total FORT WAINWRIGHT	168,000	168,000	168,000	168,000
**Army	224,050	224,050	224,050	224,050
Air Force				
CLEAR AFS POWER PLANT FACILITY (10-NBA)	24,300	23,571	23,571	23,571
Total CLEAR AFS	24,300	23,571	23,571	23,571
EIELSON AFB REPAIR ARCTIC UTILIDORS PH1	9,900	9,900	9,900	9,900
Taxiway Golf Lighting	3,450	3,450	3,450	3,450
Total EIELSON AFB	13,350	13,350	13,350	13,350
ELMENDORF AFB F-22 WEAPONS LOAD TRNG FAC	12,600	12,285	12,285	12,285
RED FLAG ALASKA ADD/ALTER OPS CTR	3,100	3,036	3,036	3,036

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Total ELMENDORF AFB	15,700	15,321	15,321	15,321
**Air Force	53,350	52,242	52,242	52,242
TriCare Management Activity				
ELMENDORF AFB				
Aeromedical Services/Mental Health Clinic	25,017	25,017	25,017	25,017
Total ELMENDORF AFB	25,017	25,017	25,017	25,017
FORT RICHARDSON				
Health Clinic	3,518	3,518	3,518	3,518
Total FORT RICHARDSON	3,518	3,518	3,518	3,518
**TriCare Management Activity	28,535	28,535	28,535	28,535
**ALASKA	305,935	304,827	304,827	304,827
ARIZONA				
Army				
FORT HUACHUCA				
Battalion Headquarters Uav	6,000	6,000	6,000	6,000
Fire Station	6,700	6,700	6,700	6,700
UAV ER/MPER/Mp	15,000	15,000	15,000	15,000
Total FORT HUACHUCA	27,700	27,700	27,700	27,700
Army National Guard				
CAMP NAVAJO				
Combat Pistol Qualification Course	3,000	3,000	3,000	3,000
Total CAMP NAVAJO	3,000	3,000	3,000	3,000
Navy				
YUMA				
AIRFIELD ELEC. DIST. AND CONTOL	1,720	1,591	1,591	1,591
Aircraft Maintenance Hangar (Phase 1)	27,050	25,022	25,022	25,022
Total YUMA	28,770	26,613	26,613	26,613
Navy Reserve				
PHOENIX				
Reserve Center Move to Luke AFB, NOSC Phoenix	10,986	10,986	10,986	10,986
Total PHOENIX	10,986	10,986	10,986	10,986
Air Force				
DAVIS MONTHAN AFB				
CSAR HC-130J RQS OPS FAC	8,700	8,700	8,700	8,700
CSAR HC-130J SIMULATOR FAC	8,400	8,400	8,400	8,400
DORMITORY (144 RM)	20,000	20,000	16,691	16,691
Total DAVIS MONTHAN AFB	37,100	37,100	33,791	33,791
Air National Guard				
DAVIS MONTHAN AFB				
TFI - PREDATOR BEDDOWN - FOC	5,600	5,600	5,600	5,600
Total DAVIS MONTHAN AFB	5,600	5,600	5,600	5,600
**ARIZONA	113,156	110,999	107,690	107,690

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARKANSAS				
Army				
PINE BLUFF ARSENAL Fuse & Detonator Magazine, Depot Level	25,000	25,000	25,000	25,000
Total PINE BLUFF ARSENAL	25,000	25,000	25,000	25,000
Air Force				
LITTLE ROCK AFB C-130 FLIGHT SIMULATOR ADDITION SEC FORCES OPS FAC	5,800 10,400	5,535 10,400	5,535 12,042	5,535 12,042
Total LITTLE ROCK AFB	16,200	15,935	17,577	17,577
**ARKANSAS	41,200	40,935	42,577	42,577
CALIFORNIA				
Army				
FORT IRWIN MOUT Assault Course, Ph 4	9,500	9,500	9,500	9,500
Total FORT IRWIN	9,500	9,500	9,500	9,500
Army National Guard				
LOS ALAMITOS Readiness Center Ph1	31,000	31,000	31,000	31,000
Total LOS ALAMITOS	31,000	31,000	31,000	31,000
Army Reserve				
CAMP PARKS TASS Training Center	14,400	14,400	15,044	15,044
Total CAMP PARKS	14,400	14,400	15,044	15,044
CAMP PENDLETON, CALIFORNIA				
Army Reserve Center	19,500	19,500	19,500	19,500
Total CAMP PENDLETON, CALIFORNIA	19,500	19,500	19,500	19,500
LOS ANGELES				
Army Reserve Center	29,000	29,000	29,000	29,000
Total LOS ANGELES	29,000	29,000	29,000	29,000
**Army Reserve	62,900	62,900	63,544	63,544
Navy				
CAMP PENDLETON, CALIFORNIA Anglico Operations Complex Aviation Transmitter/Receiver Site BEQ COMMUNICATIONS UPGRADES Comm/Elec Maintenance Facility ELECTRICAL DISTRIBUTION SYSTEM ENLISTED DINING FACILITY EXPAND COMBAT AIRCRAFT LOADING APRON EXPANSION OF SRTTP TO 7.5 MGD Enlisted Dining Facility - Edson Range GAS/ELECTRICAL UPGRADES North Region Tertiary Treatment Plant (INC) Operations Access Points RECRUIT BARRACKS - FIELD/K-SPAN Recon BN Operations Complex	25,190 13,560 39,610 79,492 13,170 76,950 32,300 12,240 55,180 37,670 51,040 142,330 12,740 23,200 77,660	23,301 12,543 36,640 73,532 12,182 71,180 29,878 11,322 51,043 34,845 47,213 103,907 11,785 21,460 71,837	23,301 12,543 36,640 73,532 12,182 71,180 29,878 11,322 51,043 34,845 47,213 103,907 11,785 21,460 71,837	23,301 12,543 36,640 73,532 12,182 71,180 29,878 11,322 51,043 34,845 47,213 103,907 11,785 21,460 71,837

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Recruit Barracks - School of Infantry	53,320	49,322	49,322	49,322
Recruit Marksmanship Training Facility	13,730	12,701	12,701	12,701
WFTBn Support Facilities	15,780	14,597	14,597	14,597
Total CAMP PENDLETON, CALIFORNIA	775,162	689,288	689,288	689,288
EDWARDS AIR FORCE BASE				
EDWARDS RAMP EXTENSION	3,007	2,782	2,782	2,782
Total EDWARDS AIR FORCE BASE	3,007	2,782	2,782	2,782
MIRAMAR				
Aircraft Parking Apron Modification	9,280	8,584	8,584	8,584
Total MIRAMAR	9,280	8,584	8,584	8,584
MONTEREY				
Marine Meterlogical Center	10,240	9,472	9,472	9,472
Total MONTEREY	10,240	9,472	9,472	9,472
POINT LOMA ANNEX				
Add/Alt Marine Mammal Surgical Center	2,330	2,155	2,155	2,155
Public Works Shops Consolidation	8,730	8,075	8,075	8,075
Total POINT LOMA ANNEX	11,060	10,230	10,230	10,230
SAN DIEGO				
Messhall Expansion	23,590	21,821	21,821	21,821
Total SAN DIEGO	23,590	21,821	21,821	21,821
TWENTYNINE PALMS, CALIFORNIA				
BEQ	37,290	34,494	34,494	34,494
BEQ	37,290	34,494	34,494	34,494
CONSTRUCT ROADS - NORTH MAINSIDE	29,360	27,159	27,159	27,159
Commissary - MWTC	6,830	6,318	6,318	6,318
Comm/Elect Maint/Storage	12,660	11,711	11,711	11,711
Consolidated Armory - Tanks	12,670	11,720	11,720	11,720
Dining Facility - North Mainside	17,200	15,910	15,910	15,910
ELEC. INFRA. UPGRADE - 34.5KV TO 115KV	46,220	42,754	42,754	42,754
ELEC. POWER PLANT/CO-GEN/GAS TURBINE - N	53,260	49,267	49,267	49,267
Fire Station - Renovation -MWTC	4,460	4,126	4,126	4,126
HTHW/CHILLED WATER SYSTEM	25,790	23,856	23,856	23,856
INDUSTRIAL WASTE WATER PRETREATMENT SYS.	3,330	3,080	3,080	3,080
LAYDOWN SITE WORK - NORTH MAINSIDE	21,740	20,110	20,110	20,110
Maint. Shop - Tracked	19,780	18,297	18,297	18,297
Maint. Shop - Wheeled	16,040	14,837	14,837	14,837
Maint. Sunshades - Wheeled	12,580	11,637	11,637	11,637
NATURAL GAS SYSTEM EXTENSION	19,990	18,491	18,491	18,491
SECONDARY ELEC.DIST. - NORTH MAINSIDE	31,720	29,342	29,342	29,342
SEWAGE SYSTEM IMP. AND LIFT STATION	5,800	5,365	5,365	5,365
SUB-STATION AND ELECTRICAL UPGRADES	31,310	28,962	28,962	28,962
Station Comm Facility and Infrastructure	49,040	45,363	45,363	45,363
WATER IMPROVEMENTS AND STORAGE TANK	30,610	28,315	28,315	28,315
Total TWENTYNINE PALMS, CALIFORNIA	524,970	485,608	485,608	485,608
**Navy	1,357,309	1,227,785	1,227,785	1,227,785
Navy Reserve				
ALAMEDA				
Reserve Training Center - Alameda, CA	5,960	5,960	5,960	5,960
Total ALAMEDA	5,960	5,960	5,960	5,960

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LOS ALAMITOS				
Reserve Training Center Addition	12,350	12,350	12,350	12,350
Total LOS ALAMITOS	12,350	12,350	12,350	12,350
MIRAMAR				
Squadron Headquarters	8,050	8,050	8,050	8,050
Total MIRAMAR	8,050	8,050	8,050	8,050
**Navy Reserve	26,360	26,360	26,360	26,360
Air Force				
LOS ANGELES AFS				
AT/FP CONSOLIDATED PARKING AREA (PH1)	8,000	8,000	8,265	8,265
Total LOS ANGELES AFS	8,000	8,000	8,265	8,265
TRAVIS AFB				
CONSTR KC-10 CARGO LOAD TRNG FAC	6,900	5,750	5,750	5,750
SOUTH GATE BYPASS ROAD	6,000	6,000	6,000	6,000
Total TRAVIS AFB	12,900	11,750	11,750	11,750
**Air Force	20,900	19,750	20,015	20,015
Air National Guard				
FRESNO YOSEMITE IAP ANG				
144TH SQUADRON OPS FACILITY	9,800	9,800	9,800	9,800
Total FRESNO YOSEMITE IAP ANG	9,800	9,800	9,800	9,800
SOUTH CALIFORNIA LOGISTICS AIRPORT				
TFI - PREDATOR BEDDOWN - FTU/LRE SITE	8,400	8,400	8,400	8,400
Total SOUTH CALIFORNIA LOGISTICS AIRPORT	8,400	8,400	8,400	8,400
**Air National Guard	18,200	18,200	18,200	18,200
Air Force Reserve				
MARCH AFB				
TFI SMALL ARMS FIRING RANGE	9,800	9,800	9,800	9,800
Total MARCH AFB	9,800	9,800	9,800	9,800
TRAVIS AFB				
C-5 Squadron Ops & AGS Facility	8,000	8,000	8,000	8,000
Total TRAVIS AFB	8,000	8,000	8,000	8,000
**Air Force Reserve	17,800	17,800	17,800	17,800
Special Operations Command				
CORONA				
Sof Close Quarters Combat Training Facility	15,722	15,722	15,722	15,722
Total CORONA	15,722	15,722	15,722	15,722
Defense Logistics Agency				
EL CENTRO				
Aircraft Direct Fueling Station	11,000	11,000	11,000	11,000
Total EL CENTRO	11,000	11,000	11,000	11,000

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
POINT LOMA ANNEX				
Replace Fuel Storage Fac Incr 2		92,300	92,300	92,300
Total POINT LOMA ANNEX		92,300	92,300	92,300
TRAVIS AFB				
Replace Fuel Distribution System	15,357	15,357	15,357	15,357
Total TRAVIS AFB	15,357	15,357	15,357	15,357
**Defense Logistics Agency	26,357	118,657	118,657	118,657
**CALIFORNIA	1,586,048	1,547,674	1,548,583	1,548,583
COLORADO				
Army				
FORT CARSON, COLORADO				
Automated Multipurpose Machine Gun Range	7,400	7,400	7,400	7,400
Automated Qualification Training Range	11,000	11,000	11,000	11,000
Barracks & Dining, Increment 2		60,000	60,000	60,000
Brigade Complex	69,000	69,000	69,000	69,000
Commissary	35,000	35,000	35,000	35,000
Convoy Live Fire Range	6,500	6,500	6,500	6,500
Modified Record Fire Range	4,450	4,450	4,450	4,450
Railroad Tracks	14,000	14,000	14,000	14,000
Scout/RECCE Gunnery Complex	16,000	16,000	16,000	16,000
Training Aids Center	18,500	18,500	18,500	18,500
Urban Assault Course	3,100	3,100	3,100	3,100
Warrior in Transition (WT) Complex	56,000	56,000	56,000	56,000
Total FORT CARSON, COLORADO	240,950	300,950	300,950	300,950
Army				
PUEBLO DEPOT				
Ammunition Demilitarization Facility, Ph XI		92,500	92,500	92,500
Total PUEBLO DEPOT		92,500	92,500	92,500
Army Reserve				
COLORADO SPRINGS				
Army Reserve Center/Land	13,000	13,000	13,000	13,000
Total COLORADO SPRINGS	13,000	13,000	13,000	13,000
Air Force				
PETERSON AFB				
C-130 SQUAD OPS/AMU (TFI)	5,200	5,200	5,579	5,579
EAST GATE REALIGNMENT	7,200	7,200	7,200	7,200
NATIONAL SEC SPACE INSTITUTE	19,900	19,900	19,900	19,900
PETERSON - WEST GATE FORCE PROTECTION/ACCESS			1,807	1,807
Total PETERSON AFB	32,300	32,300	34,486	34,486
U.S. AIR FORCE ACADEMY				
CADET FITNESS CTR ADDITION	17,500	17,500	17,500	17,500
Total U.S. AIR FORCE ACADEMY	17,500	17,500	17,500	17,500
**Air Force	49,800	49,800	51,986	51,986
Air National Guard				
BUCKLEY AIR FORCE BASE				
ADD TO AND ALTER WEAPON RELEASE FAC	4,500	4,500	4,500	4,500

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Total BUCKLEY AIR FORCE BASE	4,500	4,500	4,500	4,500
Air Force Reserve				
SCHRIEVER AFB				
Wing Headquarters	10,200	10,200	9,663	9,663
Total SCHRIEVER AFB	10,200	10,200	9,663	9,663
TriCare Management Activity				
FORT CARSON, COLORADO				
Health And Dental Clinic	31,900	31,900	31,900	31,900
Total FORT CARSON, COLORADO	31,900	31,900	31,900	31,900
Special Operations Command				
FORT CARSON, COLORADO				
SOF Military Working Dog Facility	3,046	3,046	3,046	3,046
Sof Battalion Ops Complex	45,200	45,200	45,200	45,200
Total FORT CARSON, COLORADO	48,246	48,246	48,246	48,246
**COLORADO	398,596	551,096	552,745	552,745
CONNECTICUT				
Army Reserve				
BRIDGEPORT				
Army Reserve Center/Land	18,500	18,500	18,500	18,500
Total BRIDGEPORT	18,500	18,500	18,500	18,500
Navy				
NEW LONDON				
MK-48 TORPEDO MAGAZINE	6,570	6,077	6,077	6,077
Total NEW LONDON	6,570	6,077	6,077	6,077
Air National Guard				
BRADLEY IAP				
TFI - CNAF BEDDOWN - UPGRADE FAC	9,000	9,000	9,000	9,000
Total BRADLEY IAP	9,000	9,000	9,000	9,000
**CONNECTICUT	34,070	33,577	33,577	33,577
DELAWARE				
Air Force				
DOVER AFB				
C-5 CARGO ACFT MAINT TRNG FAC, PH1	5,300	5,300	5,300	5,300
CHAPEL CENTER	7,500	7,500	7,500	7,500
Total DOVER AFB	12,800	12,800	12,800	12,800
**DELAWARE	12,800	12,800	12,800	12,800
DISTRICT OF COLUMBIA				
Defense Intelligence Agency				
BOLLING AFB				
Energy Conservation Improvement Program	3,258	3,258	3,258	3,258
Total BOLLING AFB	3,258	3,258	3,258	3,258
**DISTRICT OF COLUMBIA	3,258	3,258	3,258	3,258

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FLORIDA				
Army				
EGLIN AFB				
Anti-Armor, Tracking & Live Fire Range	3,400	3,400	3,400	3,400
Automated Qualification/Training Range	12,000	12,000	12,000	12,000
Basic 10M - 25M Firing Range (Zero)	3,050	3,050	3,050	3,050
Elevated Water Storage Tank	1,200	1,200	1,200	1,200
Grenade Launcher Range	1,600	1,600	1,600	1,600
Hand Grenade Qualification Course	1,400	1,400	1,400	1,400
Indoor Firing Range	8,900	8,900	8,900	8,900
Light Demolition Range	2,200	2,200	2,200	2,200
Live Fire Exercise Breach Facility	4,950	4,950	4,950	4,950
Live Fire Exercise Shoothouse	8,000	8,000	8,000	8,000
Non-Standard Small Arms Range	3,400	3,400	3,400	3,400
Operations Complex, Ph 3	80,000	80,000	80,000	80,000
Urban Assault Course	2,700	2,700	2,700	2,700
Total EGLIN AFB	132,800	132,800	132,800	132,800
MIAMI DORAL				
SOUTHCOM Headquarters, Incr 3	55,400	55,400	55,400	55,400
Total MIAMI DORAL	55,400	55,400	55,400	55,400
**Army	188,200	188,200	188,200	188,200
Army Reserve				
PANAMA CITY				
Army Reserve Center/Land	7,300	7,300	7,300	7,300
Total PANAMA CITY	7,300	7,300	7,300	7,300
WEST PALM BEACH				
Army Reserve Center/Land	26,000	26,000	26,000	26,000
Total WEST PALM BEACH	26,000	26,000	26,000	26,000
**Army Reserve	33,300	33,300	33,300	33,300
Navy				
BLOUNT ISLAND				
PORT OPERATIONS FACILITY	3,760	3,478	3,478	3,478
Total BLOUNT ISLAND	3,760	3,478	3,478	3,478
JACKSONVILLE				
P-8/MMA Facilities Modification	5,917	5,473	5,473	5,473
Total JACKSONVILLE	5,917	5,473	5,473	5,473
MAYPORT				
Channel Dredging	46,303	42,831	42,831	42,831
Fitness Center	26,360	24,383	24,383	24,383
Wharf Charlie Repair	29,682	27,456	27,456	27,456
Total MAYPORT	102,345	94,670	94,670	94,670
PENSACOLA				
Corry "A" School Bachelor Enlisted Quarters R	22,950	21,229	21,229	21,229
SIMULATOR ADDITION FOR UMFO PROGRAM	3,211	2,970	2,970	2,970
Total PENSACOLA	26,161	24,199	24,199	24,199

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-----Project Name-----				
WHITING FIELD				
Bachelor Enlisted Quarters, EOD School, Phase	26,287	24,316	24,316	24,316
T-6B JPATS Trng. Ops Paraloft Facility	4,120	3,811	3,811	3,811
Total WHITING FIELD	30,407	28,127	28,127	28,127
**Navy	168,590	155,947	155,947	155,947
Navy Reserve				
JACKSONVILLE				
Armed Forces Reserve Center	6,420	6,420	6,420	6,420
Total JACKSONVILLE	6,420	6,420	6,420	6,420
Air Force				
EGLIN AFB				
CONSTR DORMITORY (96 RM)	11,000	8,512	8,512	8,512
F-35 A/C PARKING APRON	27,652	27,652	24,535	24,535
F-35 DUKE CTRL TOWER	3,420	2,315	2,315	2,315
F-35 HYDRANT REFUELING SYSTEM PHASE I	14,308	14,308	14,223	14,223
F-35 JP-8 WEST SIDE BULK FUEL TANK UPG	1,581	1,581	1,666	1,666
F-35 JP8 FLIGHTLINE FILLSTANDS	8,892	7,283	7,283	7,283
F-35 LIVE ORDINANCE LOAD FAC	9,900	9,900	9,900	9,900
F-35 PARALLEL TAXIWAY LADDER	2,371	2,371	2,371	2,371
F-35 POL OPS FAC	5,236	5,236	5,236	5,236
Total EGLIN AFB	84,360	79,158	76,041	76,041
HURLBURT FIELD				
ELECTRICAL DISTRIBUTION SUBSTATION	8,300	8,300	8,300	8,300
Flight Test Ops Facility (413FLTS)	9,400	9,400	8,256	8,256
Total HURLBURT FIELD	17,700	17,700	16,556	16,556
MACDILL AFB				
CENTCOM Commandant Facility	15,300	10,163	10,163	10,163
CHILD DEV CTR	7,000	4,283	4,283	4,283
CONSOLIDATED COMMUNICATION FACILITY	21,000	21,000	21,000	21,000
DORMITORY (120 ROOM)	16,000	11,314	11,314	11,314
REPLACE USCENTCOM HEADQUARTERS			4,682	4,682
Total MACDILL AFB	59,300	46,760	51,442	51,442
PATRICK AFB				
COMBAT WEAPONS TRAINING FACILITY	8,400	8,400	10,019	10,019
Total PATRICK AFB	8,400	8,400	10,019	10,019
**Air Force	169,760	152,018	154,058	154,058
Air Force Reserve				
HOMESTEAD AFS				
Troop Feeding/Community Activity Ctr	7,700	7,700	7,700	7,700
Total HOMESTEAD AFS	7,700	7,700	7,700	7,700
PATRICK AFB				
ISO DOCK EXTENSION HANGAR 630	4,200	4,200	4,200	4,200
Total PATRICK AFB	4,200	4,200	4,200	4,200
**Air Force Reserve	11,900	11,900	11,900	11,900
Special Operations Command				
EGLIN AFB				

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-----Project Name-----				
SOF Military Working Dog Facility	3,046	3,046	3,046	3,046
Total EGLIN AFB	3,046	3,046	3,046	3,046
HURLBURT FIELD				
Sof Simulator Facility For Mc-130 (Recap)	8,156	8,156	8,156	8,156
Total HURLBURT FIELD	8,156	8,156	8,156	8,156
**Special Operations Command	11,202	11,202	11,202	11,202
Defense Logistics Agency				
JACKSONVILLE IAP				
Replace Jet Fuel Storage Complex	11,500	11,500	11,500	11,500
Total JACKSONVILLE IAP	11,500	11,500	11,500	11,500
**FLORIDA	600,872	570,487	572,527	572,527
GEORGIA				
Army				
FORT BENNING				
Battle Lab	30,000	30,000	30,000	30,000
Combined Arms Collective Training Facility	10,800	10,800	10,800	10,800
Dining Facility	15,000	15,000	15,000	15,000
Fire and Movement Range	2,800	2,800	2,800	2,800
Trainee Barracks Complex, Ph 1	74,000	74,000	74,000	74,000
Training Area Tank Trails	9,700	9,700	9,700	9,700
Training Battalion Complex	38,000	38,000	38,000	38,000
Training Battalion Complex, Ph 1	31,000	31,000	31,000	31,000
Training Battalion Complex, Ph 1	31,000	31,000	31,000	31,000
Warrior in Transition (WT) Complex	53,000	53,000	53,000	53,000
Total FORT BENNING	295,300	295,300	295,300	295,300
FORT GILLEM				
Forensic Lab	10,800	10,800	10,800	10,800
Total FORT GILLEM	10,800	10,800	10,800	10,800
FORT STEWART, GEORGIA				
Automated Sniper Field Fire Range	3,400	3,400	3,400	3,400
Barracks & Dining, Increment 2		80,000	80,000	80,000
Brigade Complex	48,000	48,000	48,000	48,000
Warrior in Transition (WT) Complex	49,000	49,000	49,000	49,000
Total FORT STEWART, GEORGIA	100,400	180,400	180,400	180,400
**Army	406,500	486,500	486,500	486,500
Army National Guard				
FORT BENNING				
Readiness Center	15,500	15,500	15,500	15,500
Total FORT BENNING	15,500	15,500	15,500	15,500
HUNTER ANGTS				
Readiness Center	8,967	8,967	8,967	8,967
Total HUNTER ANGTS	8,967	8,967	8,967	8,967
**Army National Guard	24,467	24,467	24,467	24,467
Army Reserve				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ATLANTA				
Army Reserve Center/Land	14,000	14,000	14,000	14,000
Total ATLANTA	14,000	14,000	14,000	14,000
FORT BENNING				
Add/Alt Army Reserve Center	3,550	3,550	3,550	3,550
Total FORT BENNING	3,550	3,550	3,550	3,550
**Army Reserve	17,550	17,550	17,550	17,550
Navy				
ALBANY				
Weapons Maint Hardstand Facility	4,870	4,505	4,505	4,505
Total ALBANY	4,870	4,505	4,505	4,505
Air Force				
MOODY AFB				
RESCUE OPS/MAINT HQ FAC	10,000	10,000	11,144	11,144
Total MOODY AFB	10,000	10,000	11,144	11,144
ROBINS AFB				
HOT CARGO PAD	6,200	6,200	6,200	6,200
Total ROBINS AFB	6,200	6,200	6,200	6,200
**Air Force	16,200	16,200	17,344	17,344
Air Force Reserve				
ROBINS AFB				
DEPLOYMENT READINESS & TRAINING FACILITY	7,500	7,500	7,500	7,500
Total ROBINS AFB	7,500	7,500	7,500	7,500
TriCare Management Activity				
FORT BENNING				
Blood Donor Center Replacement	12,313	12,313	12,313	12,313
Dental Clinic	4,887	4,887	4,887	4,887
Total FORT BENNING	17,200	17,200	17,200	17,200
FORT STEWART, GEORGIA				
Health And Dental Clinic	22,200	22,200	22,200	22,200
Total FORT STEWART, GEORGIA	22,200	22,200	22,200	22,200
**TriCare Management Activity	39,400	39,400	39,400	39,400
Special Operations Command				
FORT BENNING				
Sof Expand Battalion Headquarters	3,046	3,046	3,046	3,046
Total FORT BENNING	3,046	3,046	3,046	3,046
Department Of Defense Dependent Education				
FORT BENNING				
Wilson Elementary School Construct Gymnasium	2,330	2,330	2,330	2,330
Total FORT BENNING	2,330	2,330	2,330	2,330
FORT STEWART, GEORGIA				
New Elementary School	22,501	22,501	22,501	22,501

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total FORT STEWART, GEORGIA	22,501	22,501	22,501	22,501
**Department Of Defense Dependent Education	24,831	24,831	24,831	24,831
**GEORGIA	544,364	623,999	625,143	625,143
HAWAII				
Army				
SCHOFIELD BARRACKS				
Vehicle Maintenance Shop	63,000	63,000	63,000	63,000
Vehicle Maintenance Shop	36,000	36,000	36,000	36,000
Warrior in Transition (WT) Barracks	55,000	55,000	55,000	55,000
Warrior in Transition Complex	30,000	30,000	30,000	30,000
Total SCHOFIELD BARRACKS	184,000	184,000	184,000	184,000
WHEELER AFB				
Regional SATCOM Information Center	7,500	7,500	7,500	7,500
Total WHEELER AFB	7,500	7,500	7,500	7,500
**Army	191,500	191,500	191,500	191,500
Navy				
KANEHOE BAY				
Range, 1000 - Puuloa	5,380	4,977	4,977	4,977
Total KANEHOE BAY	5,380	4,977	4,977	4,977
PEARL HARBOR				
APCSS Conference & Technology Learning Center	12,775	11,817	11,817	11,817
Missile Magazines (5), West Loch	22,407	20,727	20,727	20,727
PACFLT SUB DRIVE-IN MSF, INC 3 OF 3		8,645	8,645	8,645
Production Services Support Facility	25,070	23,190	23,190	23,190
Total PEARL HARBOR	60,252	64,379	64,379	64,379
**Navy	65,632	69,356	69,356	69,356
Air Force				
HICKAM AFB				
GROUND CTRL TOWER	4,000	4,000	4,000	4,000
Realign Aircraft Parking Ramp, Phase 1	12,100	12,100	12,100	12,100
Total HICKAM AFB	16,100	16,100	16,100	16,100
WHEELER AFB				
CONSTR ASOC COMPLEX	15,000	11,581	11,581	11,581
Total WHEELER AFB	15,000	11,581	11,581	11,581
**Air Force	31,100	27,681	27,681	27,681
Air National Guard				
HICKAM AFB				
TFI - F-22 LO/COMPOSITE REPAIR FAC	26,000	26,000	26,000	26,000
TFI - F-22 PARKING APRON AND TAXIWAYS	7,000	7,000	7,000	7,000
Total HICKAM AFB	33,000	33,000	33,000	33,000
Missile Defense Agency				
BARKING SANDS				
Aegis BMD Ashore (ABA) Test Complex			68,500	68,500

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total BARKING SANDS			68,500	68,500
Defense Information Systems Agency				
FORD ISLAND				
Pacific Operations Facility Upgrade	9,633	9,633	9,633	9,633
Total FORD ISLAND	9,633	9,633	9,633	9,633
**HAWAII	330,865	331,170	399,670	399,670
IDAHO				
Army National Guard				
GOWEN FIELD				
Combined Arms Collective Training Facility	16,100	16,100	16,100	16,100
Total GOWEN FIELD	16,100	16,100	16,100	16,100
Air Force				
MOUNTAIN HOME AFB				
LOG READINESS CTR	20,000	20,000	20,000	20,000
Total MOUNTAIN HOME AFB	20,000	20,000	20,000	20,000
**IDAHO	36,100	36,100	36,100	36,100
ILLINOIS				
Army National Guard				
MILAN				
Readiness Center Add/Alt	5,600	5,600	5,600	5,600
Total MILAN	5,600	5,600	5,600	5,600
Army Reserve				
CHICAGO				
Army Reserve Center	23,000	23,000	19,693	19,693
Total CHICAGO	23,000	23,000	19,693	19,693
Navy Reserve				
JOLIET ARMY AMMUNITION PLANT				
Reserve Training Center - Joliet, IL	7,957	7,957	7,957	7,957
Total JOLIET ARMY AMMUNITION PLANT	7,957	7,957	7,957	7,957
Air Force				
SCOTT AFB				
AEROMEDICAL EVACUATION FAC	7,400	7,400	7,400	7,400
Total SCOTT AFB	7,400	7,400	7,400	7,400
Air National Guard				
CAPITAL MAP				
SEC IMPRV - RELOC BASE ENTRANCE	3,000	3,000	3,000	3,000
Total CAPITAL MAP	3,000	3,000	3,000	3,000
GREATER PEORIA REGIONAL AIRPORT				
SQDN OPS FAC	10,000	10,000	10,000	10,000
Total GREATER PEORIA REGIONAL AIRPORT	10,000	10,000	10,000	10,000
**Air National Guard	13,000	13,000	13,000	13,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**ILLINOIS	56,957	56,957	53,650	53,650
INDIANA				
Army National Guard MUSCATATUCK Combined Arms Collective Training Facility Ph	10,100	10,100	10,100	10,100
Total MUSCATATUCK	10,100	10,100	10,100	10,100
Navy CRANE STRATEGIC WEAPONS SYSTEM ENGINEERING FACILITY	13,710	12,682	12,682	12,682
Total CRANE	13,710	12,682	12,682	12,682
Air Force Reserve GRISSOM ARB CONTROL TOWER	7,400	7,400	7,400	7,400
Total GRISSOM ARB	7,400	7,400	7,400	7,400
**INDIANA	31,210	30,182	30,182	30,182
IOWA				
Army National Guard CAMP DODGE US Property & Fiscal Office	4,000	4,000	4,000	4,000
Total CAMP DODGE	4,000	4,000	4,000	4,000
Air National Guard DES MOINES MAP Add to and Alter Security Forces Facility	4,600	4,600	4,600	4,600
Total DES MOINES MAP	4,600	4,600	4,600	4,600
**IOWA	8,600	8,600	8,600	8,600
KANSAS				
Army FORT RILEY, KANSAS Advanced Waste Water Treatment Plant	28,000	28,000	28,000	28,000
Battalion Complex	59,000	59,000	59,000	59,000
Brigade Complex	49,000	49,000	49,000	49,000
Estes Road Access Control Building	6,100	6,100	6,100	6,100
Igloo Storage, Installation	7,200	7,200	7,200	7,200
Land Vehicle Fueling Facility	3,700	3,700	3,700	3,700
Training Aids Center	15,500	15,500	15,500	15,500
Total FORT RILEY, KANSAS	168,500	168,500	168,500	168,500
Army National Guard SALINA Taxiway Alterations	2,227	2,227	2,227	2,227
Total SALINA	2,227	2,227	2,227	2,227
Air National Guard MCCONNELL AFB TFI - UPGRADE DCGS FAC	8,700	8,700	8,700	8,700

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Total MCCONNELL AFB	8,700	8,700	8,700	8,700
**KANSAS	179,427	179,427	179,427	179,427
KENTUCKY				
Army				
BLUE GRASS ARMY DEPOT				
Ammunition Demilitarization Ph X		59,041	59,041	59,041
Total BLUE GRASS ARMY DEPOT		59,041	59,041	59,041
Army				
FORT CAMPBELL, KENTUCKY				
Chapel Complex	14,400	14,400	14,400	14,400
Total FORT CAMPBELL, KENTUCKY	14,400	14,400	14,400	14,400
FORT KNOX				
Warrior in Transition (WT) Complex	70,000	70,000	70,000	70,000
Total FORT KNOX	70,000	70,000	70,000	70,000
**Army	84,400	84,400	84,400	84,400
Army National Guard				
OWENSBORO				
Readiness Center	10,500	10,500	10,500	10,500
Total OWENSBORO	10,500	10,500	10,500	10,500
TriCare Management Activity				
FORT CAMPBELL, KENTUCKY				
ECIP	2,220	2,220	2,220	2,220
Health Clinic	8,600	8,600	8,600	8,600
Total FORT CAMPBELL, KENTUCKY	10,820	10,820	10,820	10,820
Special Operations Command				
FORT CAMPBELL, KENTUCKY				
SOF Battalion Operations Complex	29,289	29,289	29,289	29,289
SOF Language Training Facility	6,800	6,800	6,800	6,800
SOF Military Working Dog Facility	3,046	3,046	3,046	3,046
Total FORT CAMPBELL, KENTUCKY	39,135	39,135	39,135	39,135
**KENTUCKY	144,855	203,896	203,896	203,896
LOUISIANA				
Army				
FORT POLK, LOUISIANA				
Land Purchases and Condemnation	17,000	17,000	17,000	17,000
Multipurpose Machine Gun Range	6,400	6,400	6,400	6,400
Warrior in Transition (WT) Complex	32,000	32,000	32,000	32,000
Total FORT POLK, LOUISIANA	55,400	55,400	55,400	55,400
Air Force				
BARKSDALE AFB				
PHASE V RAM REPLACEMENT - AIRCRAFT	12,800	12,800	11,297	11,297
Total BARKSDALE AFB	12,800	12,800	11,297	11,297
**LOUISIANA	68,200	68,200	66,697	66,697

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MAINE				
Army National Guard				
BANGOR				
Regional Training Institute Ph2	15,500	15,500	15,500	15,500
Total BANGOR	15,500	15,500	15,500	15,500
Navy				
KITTERY				
GATE 2 SECURITY IMPROVEMENTS	7,090	6,558	6,558	6,558
Total KITTERY	7,090	6,558	6,558	6,558
Air National Guard				
BANGOR IAP				
REPLACE AIRCRAFT MAINT HANGAR AND SHOPS	28,000	28,000	28,000	28,000
Total BANGOR IAP	28,000	28,000	28,000	28,000
**MAINE	50,590	50,058	50,058	50,058
MARYLAND				
Army				
ABERDEEN PROVING GROUND				
Advanced Chemistry Lab	15,500	15,500	15,500	15,500
Total ABERDEEN PROVING GROUND	15,500	15,500	15,500	15,500
FORT DETRICK				
Auditorium and Training Center Expansion	7,400	7,400	7,400	7,400
Satellite Communications Center	18,000	18,000	18,000	18,000
Satellite Communications Facility	21,000	21,000	21,000	21,000
Total FORT DETRICK	46,400	46,400	46,400	46,400
FORT MEADE				
Intersection, Rockenbach Rd and Cooper Ave	2,350	2,350	2,350	2,350
Total FORT MEADE	2,350	2,350	2,350	2,350
**Army	64,250	64,250	64,250	64,250
Navy				
CARDERROCK				
RDT&E SUPPORT FACILITY, PHASE 2	6,520	6,031	6,031	6,031
Total CARDERROCK	6,520	6,031	6,031	6,031
PATUXENT RIVER				
SPECIAL COMMUNICATION ENGINEERING FACILITY	11,043	10,215	10,215	10,215
Total PATUXENT RIVER	11,043	10,215	10,215	10,215
**Navy	17,563	16,246	16,246	16,246
Air Force				
ANDREWS AFB				
REPLACE MUNITIONS STOR AREA	9,300	9,300	9,300	9,300
Total ANDREWS AFB	9,300	9,300	9,300	9,300
Air National Guard				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ANDREWS AFB REPL MUNITIONS MAINT & STOR COMPLEX	14,000	14,000	14,000	14,000
Total ANDREWS AFB	14,000	14,000	14,000	14,000
TriCare Management Activity ABERDEEN PROVING GROUND Usamricd Replacement, Inc II		111,400	111,400	111,400
Total ABERDEEN PROVING GROUND		111,400	111,400	111,400
FORT DETRICK Boundary Gate At Nalin Pond Emergency Service Center Nbc Truck Inspection Station & Road Usamriid Stage I, Inc IV	10,750 16,125 2,932	10,750 16,125 2,932	10,750 16,125 2,932	10,750 16,125 2,932
Total FORT DETRICK	29,807	137,807	137,807	137,807
**TriCare Management Activity	29,807	249,207	249,207	249,207
National Security Agency FORT MEADE Mission Support - PSAT NSAW Chilled Water Backup South Campus Utility Plant	8,800 19,100 175,900	8,800 19,100 175,900	8,800 19,100 175,900	8,800 19,100 175,900
Total FORT MEADE	203,800	203,800	203,800	203,800
**MARYLAND	338,720	556,803	556,803	556,803
MASSACHUSETTS Army National Guard HANSCOM AFB Armed Forces Reserve Center(JFHQ)	29,000	29,000	29,000	29,000
Total HANSCOM AFB	29,000	29,000	29,000	29,000
Air National Guard BARNES MAP F-15 AIRCRAFT READY SHELTERS	8,100	8,100	8,100	8,100
Total BARNES MAP	8,100	8,100	8,100	8,100
OTIS ANGB Replace Ops and Training/ADAL DGS	12,800	12,800	12,800	12,800
Total OTIS ANGB	12,800	12,800	12,800	12,800
**Air National Guard	20,900	20,900	20,900	20,900
**MASSACHUSETTS	49,900	49,900	49,900	49,900
MICHIGAN Army National Guard FORT CUSTER Organizational Maintenance Shop	7,732	7,732	7,732	7,732
Total FORT CUSTER	7,732	7,732	7,732	7,732
Navy Reserve BATTLE CREEK Navy Operational Support Center Consolication	10,210	10,210	10,210	10,210

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Total BATTLE CREEK	10,210	10,210	10,210	10,210
Air National Guard				
ALPENA COUNTY REGIONAL AIRPORT REPLACE TROOP TRNG QTRS - I	8,900	8,900	8,900	8,900
Total ALPENA COUNTY REGIONAL AIRPORT	8,900	8,900	8,900	8,900
SELFRIDGE ANGB				
A-10 Squadron Operations Facility	7,100	7,100	7,100	7,100
Total SELFRIDGE ANGB	7,100	7,100	7,100	7,100
W. K. KELLOG REGIONAL AIRPORT				
TFI - CNAF BEDDOWN - UPGRADE FAC	14,000	14,000	14,000	14,000
Total W. K. KELLOG REGIONAL AIRPORT	14,000	14,000	14,000	14,000
**Air National Guard	30,000	30,000	30,000	30,000
**MICHIGAN	47,942	47,942	47,942	47,942
MINNESOTA				
Army National Guard				
ARDEN HILLS Readiness Center PH2	6,700	6,700	6,700	6,700
Total ARDEN HILLS	6,700	6,700	6,700	6,700
CAMP RIPLEY				
Urban Assault Course	1,710	1,710	1,710	1,710
Total CAMP RIPLEY	1,710	1,710	1,710	1,710
**Army National Guard	8,410	8,410	8,410	8,410
Army Reserve				
FORT SNELLING (MINNEAPOLIS) Army Reserve Center	12,000	12,000	12,000	12,000
Total FORT SNELLING (MINNEAPOLIS)	12,000	12,000	12,000	12,000
Air National Guard				
MINNEAPOLIS-ST PAUL IAP ADD TO AND ALTER STARBASE FAC	1,900	1,900	1,900	1,900
Total MINNEAPOLIS-ST PAUL IAP	1,900	1,900	1,900	1,900
Defense Logistics Agency				
DULUTH IAP Jet Fuel Stoarge Complex	15,000	15,000	15,000	15,000
Total DULUTH IAP	15,000	15,000	15,000	15,000
**MINNESOTA	37,310	37,310	37,310	37,310
MISSISSIPPI				
Army National Guard				
CAMP SHELBY Combined Arms Collective Tng Fac Add/Alt	16,100	16,100	16,100	16,100
Total CAMP SHELBY	16,100	16,100	16,100	16,100

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MONTICELLO				
Readiness Center	14,350	14,350	14,350	14,350
Total MONTICELLO	14,350	14,350	14,350	14,350
**Army National Guard	30,450	30,450	30,450	30,450
Air Force				
COLUMBUS AFB				
AIRCRAFT FUEL SYSTEMS MAINT DOCK	9,800	9,800	8,181	8,181
Total COLUMBUS AFB	9,800	9,800	8,181	8,181
Air National Guard				
GULFPORT-BILOXI REGIONAL AIRPORT				
FORCE PROTECTION - RELOC MAIN GATE	6,500	6,500	6,500	6,500
Total GULFPORT-BILOXI REGIONAL AIRPORT	6,500	6,500	6,500	6,500
Air Force Reserve				
KEESLER AFB				
Aerial Port Squadron Facility	9,800	9,800	9,800	9,800
Total KEESLER AFB	9,800	9,800	9,800	9,800
**MISSISSIPPI	56,550	56,550	54,931	54,931
MISSOURI				
Army				
FORT LEONARD WOOD				
Automated-Aided Instruction Facility	27,000	27,000	27,000	27,000
Health Clinic	7,800	7,800	7,800	7,800
Trainee Barracks Complex 3, Ph 1	50,000	50,000	50,000	50,000
Trainee Barracks Complex 6, Ph 2	61,000	61,000	61,000	61,000
Transient Advanced Trainee Barracks, Ph 1	99,000	99,000	99,000	99,000
Warrior in Transition Complex	19,500	19,500	19,500	19,500
Wheeled Vehicle Drivers Course	17,500	17,500	17,500	17,500
Total FORT LEONARD WOOD	281,800	281,800	281,800	281,800
Army National Guard				
BOONVILLE				
Readiness Center Add/Alt	1,800	1,800	1,800	1,800
Total BOONVILLE	1,800	1,800	1,800	1,800
Air Force				
WHITEMAN AFB				
EXPLOSIVE ORDNANCE DISPOSAL FAC	7,400	7,400	7,709	7,709
LAND ACQUISITION NORTH & SOUTH BOUNDARIES	5,500	5,500	5,500	5,500
Total WHITEMAN AFB	12,900	12,900	13,209	13,209
Air National Guard				
ROSECRANS MEMORIAL AIRPORT				
FIRE/CRASH STATION RESCUE PH2	9,300	9,300	9,300	9,300
Total ROSECRANS MEMORIAL AIRPORT	9,300	9,300	9,300	9,300
TriCare Management Activity				
FORT LEONARD WOOD				
Dental Clinic Addition	5,570	5,570	5,570	5,570

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total FORT LEONARD WOOD	5,570	5,570	5,570	5,570
**MISSOURI	311,370	311,370	311,679	311,679
MONTANA				
Army Reserve				
BUTTE				
Army Reserve Center/Land			567	567
Total BUTTE			567	567
Air Force				
MALMSTROM AFB				
Replace Missile Alert Facilities (Ph1)	13,000	13,000	12,735	12,735
UPGRADE WEAPONS STOR AREA (PHASE 2)	10,600	10,600	10,600	10,600
Total MALMSTROM AFB	23,600	23,600	23,335	23,335
**MONTANA	23,600	23,600	23,902	23,902
NEBRASKA				
Army National Guard				
LINCOLN				
Armed Forces Reserve Center(JFHQ)	23,000	23,000	23,000	23,000
Total LINCOLN	23,000	23,000	23,000	23,000
MEAD				
Water Supply & Distribution System	2,000	2,000	2,000	2,000
Total MEAD	2,000	2,000	2,000	2,000
**Army National Guard	25,000	25,000	25,000	25,000
Air Force				
OFFUTT AFB				
STRATCOM GATE FORCE PROTECTION	10,400	10,400	11,903	11,903
Total OFFUTT AFB	10,400	10,400	11,903	11,903
Air National Guard				
LINCOLN MAP				
JOINT FORCES OPS CENTER - ANG SHARE	1,500	1,500	1,500	1,500
Total LINCOLN MAP	1,500	1,500	1,500	1,500
**NEBRASKA	36,900	36,900	38,403	38,403
NEVADA				
Army National Guard				
CARSON CITY				
Renewable Energy Sustainable Projects	2,000	2,000	2,000	2,000
Total CARSON CITY	2,000	2,000	2,000	2,000
NORTH LAS VEGAS				
Readiness Center	26,000	26,000	26,000	26,000
Total NORTH LAS VEGAS	26,000	26,000	26,000	26,000
**Army National Guard	28,000	28,000	28,000	28,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
FALLON				
Warrior Physical Training Facility	10,670	9,870	9,870	9,870
Total FALLON	10,670	9,870	9,870	9,870
Air Force				
CREECH AFB				
UAS AT/FP SEC UPGRADES	2,700	2,700	2,700	2,700
Total CREECH AFB	2,700	2,700	2,700	2,700
NELLIS AFB				
Communications Network Control Center	4,800	4,800	4,800	4,800
Total NELLIS AFB	4,800	4,800	4,800	4,800
**Air Force	7,500	7,500	7,500	7,500
Air National Guard				
RENO-TAHOE IAP				
REPLACE FIRE STATION	10,800	10,800	10,800	10,800
Total RENO-TAHOE IAP	10,800	10,800	10,800	10,800
**NEVADA	56,970	56,170	56,170	56,170
NEW HAMPSHIRE				
Air National Guard				
PEASE INTERNATIONAL TRADE PORT				
REPLACE SQDN OPS FAC	10,000	10,000	10,000	10,000
Total PEASE INTERNATIONAL TRADE PORT	10,000	10,000	10,000	10,000
**NEW HAMPSHIRE	10,000	10,000	10,000	10,000
NEW JERSEY				
Army				
PICATINNY ARSENAL				
Ballistic Evaluation Facility, Ph 2	10,200	10,200	10,200	10,200
Total PICATINNY ARSENAL	10,200	10,200	10,200	10,200
Navy Reserve				
FORT DIX				
FLight Simulator	8,000	8,000	8,000	8,000
Total FORT DIX	8,000	8,000	8,000	8,000
Air Force				
MCGUIRE AFB				
Physical Fitness Facility	2,200	2,142	2,142	2,142
WARFIGHTER & FAMILY SUP CTR	7,900	7,900	7,900	7,900
Total MCGUIRE AFB	10,100	10,042	10,042	10,042
Air National Guard				
MCGUIRE AFB				
REPLACE BASE CIVIL ENGINEER COMPLEX	9,700	9,700	9,700	9,700
Total MCGUIRE AFB	9,700	9,700	9,700	9,700
**NEW JERSEY	38,000	37,942	37,942	37,942

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NEW MEXICO				
Army National Guard				
SANTA FE				
Army Aviation Support Facility	39,000	39,000	39,000	39,000
Total SANTA FE	39,000	39,000	39,000	39,000
Air Force				
CANNON AFB				
CONSOLIDATED COMM FAC	15,000	15,000	14,043	14,043
Total CANNON AFB	15,000	15,000	14,043	14,043
HOLLOMAN AFB				
F-22A CONSOLIDATED MUNITIONS MAINT (TFI)	5,500	5,500	5,500	5,500
UAS FIELD TRAINING COMPLEX	37,500	37,500	37,500	37,500
Total HOLLOMAN AFB	43,000	43,000	43,000	43,000
KIRTLAND AFB				
HC-130J SIMULATOR FAC	8,700	5,018	5,018	5,018
MC-130J SIMULATOR FAC	8,000	4,930	4,930	4,930
SPACE DVLPMNT & TEST WG OPS CTR ADD	5,800	5,800	5,800	5,800
Total KIRTLAND AFB	22,500	15,748	15,748	15,748
**Air Force	80,500	73,748	72,791	72,791
Special Operations Command				
CANNON AFB				
SOF Amu Addition (CV-22)	11,595	11,595	11,595	11,595
SOF Fuel Cell Hangar (MC-130)	41,269	41,269	41,269	41,269
Sof Ac-130 Munitions Loadout Apron Phase I	6,000	6,000	6,000	6,000
Total CANNON AFB	58,864	58,864	58,864	58,864
**NEW MEXICO	178,364	171,612	170,655	170,655
NEW YORK				
Army				
FORT DRUM, NEW YORK				
All Weather Marksmanship Facility	8,200	8,200	8,200	8,200
Barracks	57,000	57,000	57,000	57,000
Warrior in Transition Complex	21,000	21,000	21,000	21,000
Water System Expansion	6,500	6,500	6,500	6,500
Total FORT DRUM, NEW YORK	92,700	92,700	92,700	92,700
Army Reserve				
ROCHESTER				
Army Reserve Center/Land	13,600	13,600	13,600	13,600
Total ROCHESTER	13,600	13,600	13,600	13,600
Air National Guard				
FORT DRUM, NEW YORK				
TFI - REAPER LRE BEDDOWN	2,700	2,700	2,700	2,700
Total FORT DRUM, NEW YORK	2,700	2,700	2,700	2,700
Air Force Reserve				
NIAGARA FALLS IAP				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SMALL ARMS RANGE	5,700	5,700	6,237	6,237
Total NIAGARA FALLS IAP	5,700	5,700	6,237	6,237
**NEW YORK	114,700	114,700	115,237	115,237
NORTH CAROLINA				
Army				
FORT BRAGG				
Automated Multipurpose Machine Gun	4,350	4,350	4,350	4,350
Automated Sniper Field Fire Range	3,450	3,450	3,450	3,450
Company Operations Facility	3,300	3,300	3,300	3,300
Simulations Center	50,000	50,000	50,000	50,000
Transient Training Barracks Complex	16,500	16,500	16,500	16,500
Vehicle Maintenance Shop	19,500	19,500	19,500	19,500
Vehicle Maintenance Shop	17,500	17,500	17,500	17,500
Total FORT BRAGG	114,600	114,600	114,600	114,600
SUNNY POINT MILITARY OCEAN TERMINAL				
Lightning Protection System	25,000	25,000	25,000	25,000
Towers	3,900	3,900	3,900	3,900
Total SUNNY POINT MILITARY OCEAN TERMINAL	28,900	28,900	28,900	28,900
**Army	143,500	143,500	143,500	143,500
Army National Guard				
EAST FLAT ROCK				
Readiness Center Add/Alt	2,516	2,516	2,516	2,516
Total EAST FLAT ROCK	2,516	2,516	2,516	2,516
FORT BRAGG				
Tactical Unmanned Aircraft System Facility	6,038	6,038	6,038	6,038
Total FORT BRAGG	6,038	6,038	6,038	6,038
**Army National Guard	8,554	8,554	8,554	8,554
Navy				
CAMP LEJEUNE, NORTH CAROLINA				
4th Infantry Battalion Ops Complex	55,150	51,015	51,015	51,015
BEQ - Wallace Creek	34,160	31,599	31,599	31,599
BEQ - Wallace Creek	43,480	40,220	40,220	40,220
BEQ - Wallace Creek	44,390	41,062	41,062	41,062
BEQ - Wallace Creek	44,390	41,062	41,062	41,062
BEQ - Wallace Creek	42,110	38,953	38,953	38,953
Consolidated Info Tech/Telecom Complex	46,120	42,662	42,662	42,662
Field Training Fac. - Devil Dog - SOI	37,170	34,383	34,383	34,383
MP Working Dog Kennel - Relocation	8,370	7,742	7,742	7,742
Maintenance/Ops Complex	52,390	48,462	48,462	48,462
NEW BASE ENTRY POINT AND ROAD (PHASE 1)	79,150	73,215	73,215	73,215
Physical Fitness Center	39,760	36,779	36,779	36,779
Pre-Trial Detainee Facility	18,580	17,187	17,187	17,187
Road Network - Wallace Creek	15,130	13,996	13,996	13,996
SOI-East Facilities - Camp Geiger	56,940	52,671	52,671	52,671
Utility Expansion - Courthouse Bay	56,280	52,060	52,060	52,060
Total CAMP LEJEUNE, NORTH CAROLINA	673,570	623,068	623,068	623,068
CHERRY POINT MARINE CORPS AIR STATION				
EMS/Fire Vehicle Facility	10,600	9,805	9,805	9,805
Ordnance Magazines	12,360	11,433	11,433	11,433

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total CHERRY POINT MARINE CORPS AIR STATION	22,960	21,238	21,238	21,238
NEW RIVER				
Apron Expansion (Phase 2)	35,600	32,931	32,931	32,931
Gymnasium/Outdoor Pool	19,920	18,426	18,426	18,426
Parallel Taxiway	17,870	16,530	16,530	16,530
Tactical Support Van Pad Addition	5,490	5,078	5,078	5,078
VMMT-204 MAINTENANCE HANGAR - PHASE 3	28,210	26,095	26,095	26,095
Total NEW RIVER	107,090	99,060	99,060	99,060
**Navy	803,620	743,366	743,366	743,366
Air Force				
POPE AFB				
AIR TRAFFIC CONTROL TOWER	9,000	9,000	9,000	9,000
Total POPE AFB	9,000	9,000	9,000	9,000
SEYMOUR JOHNSON AFB				
RADAR APPROACH CONTROL PH1	6,900	6,900	6,900	6,900
Total SEYMOUR JOHNSON AFB	6,900	6,900	6,900	6,900
**Air Force	15,900	15,900	15,900	15,900
TriCare Management Activity				
FORT BRAGG				
Consolidated Health Clinic	26,386	26,386	26,386	26,386
Health Clinic	31,272	31,272	31,272	31,272
Total FORT BRAGG	57,658	57,658	57,658	57,658
Special Operations Command				
CAMP LEJEUNE, NORTH CAROLINA				
SOF Academic Instruction Facility Expansion	11,791	11,791	11,791	11,791
Total CAMP LEJEUNE, NORTH CAROLINA	11,791	11,791	11,791	11,791
FORT BRAGG				
SOF Battalion & Company Hq	15,500	15,500	15,500	15,500
SOF Battalion Headquarters Facility	13,000	13,000	13,000	13,000
SOF Military Working Dog Facility	1,125	1,125	1,125	1,125
SOF Military Working Dog Facility	3,046	3,046	3,046	3,046
SOF Operations Addition North	27,513	27,513	27,513	27,513
SOF Operations Support Addition	13,756	13,756	13,756	13,756
SOF Tuav Hangar	2,948	2,948	2,948	2,948
Special Ops Prep & Conditioning Course	24,600	24,600	24,600	24,600
Total FORT BRAGG	101,488	101,488	101,488	101,488
**Special Operations Command	113,279	113,279	113,279	113,279
Department Of Defense Dependent Education				
FORT BRAGG				
Albritton Jhs Addition	3,439	3,439	3,439	3,439
Total FORT BRAGG	3,439	3,439	3,439	3,439
**NORTH CAROLINA	1,145,950	1,085,696	1,085,696	1,085,696
NORTH DAKOTA				
Army National Guard				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CAMP GRAFTON				
Shoreline Stabilization	2,000	2,000	2,000	2,000
Total CAMP GRAFTON	2,000	2,000	2,000	2,000
Air Force				
GRAND FORKS AFB				
CONSOLIDATED SEC FORCES FACILITY	12,000	12,000	12,000	12,000
Total GRAND FORKS AFB	12,000	12,000	12,000	12,000
MINOT AFB				
MHU-196 MUNITIONS TRAILER STORAGE FAC	1,500	1,500	1,500	1,500
MISSILE PROCEDURES TRNG OPS	10,000	9,700	9,700	9,700
Total MINOT AFB	11,500	11,200	11,200	11,200
**Air Force	23,500	23,200	23,200	23,200
**NORTH DAKOTA	25,500	25,200	25,200	25,200
OHIO				
Army Reserve				
CINCINNATI				
Army Reserve Center/Land	13,000	13,000	13,000	13,000
Total CINCINNATI	13,000	13,000	13,000	13,000
Air Force				
WRIGHT-PATTERSON AFB				
CONV FOR ADV POWER AND THERMAL RES LAB	21,000	21,000	21,000	21,000
INFORMATION TECHNOLOGY COMPLEX, PH1	27,000	24,583	24,583	24,583
REPL WEST RAMP, PHASE-2	10,600	10,600	9,590	9,590
Total WRIGHT-PATTERSON AFB	58,600	56,183	55,173	55,173
Air National Guard				
MANSFIELD LAHM AIRPORT				
TFI - RED HORSE BEDDOWN	11,400	11,400	11,400	11,400
Total MANSFIELD LAHM AIRPORT	11,400	11,400	11,400	11,400
TOLEDO EXPRESS AIRPORT				
REPLACE MUNITIONS STOR COMPLEX (ASA)	12,000	12,000	12,000	12,000
Total TOLEDO EXPRESS AIRPORT	12,000	12,000	12,000	12,000
**Air National Guard	23,400	23,400	23,400	23,400
Air Force Reserve				
YOUNGSTOWN				
RESERVE LODGING FAC - PHASE 2	9,400	9,400	9,547	9,547
Total YOUNGSTOWN	9,400	9,400	9,547	9,547
**OHIO	104,400	101,983	101,120	101,120
OKLAHOMA				
Army				
FORT SILL				
AIT Barracks Complex, Ph 1	61,000	61,000	61,000	61,000
Automated Infantry Squad Battle Course	3,500	3,500	3,500	3,500
Barracks	65,000	65,000	65,000	65,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Warrior In Transition Complex	22,000	22,000	22,000	22,000
Total FORT SILL	151,500	151,500	151,500	151,500
MCALESTER				
General Purpose Storage Building	11,200	11,200	11,200	11,200
High Explosive Magazine, Depot Level	1,300	1,300	1,300	1,300
Total MCALESTER	12,500	12,500	12,500	12,500
**Army	164,000	164,000	164,000	164,000
Air Force				
ALTUS AFB				
REPAIR TAXIWAYS	20,300	20,300	19,756	19,756
Total ALTUS AFB	20,300	20,300	19,756	19,756
TINKER AFB				
BUILDING 3001 HANGAR DOOR	13,037	13,037	11,539	11,539
CONSTRUCT T-9 NOISE SUPPRESSOR SUPPORT	5,200	5,200	6,210	6,210
Total TINKER AFB	18,237	18,237	17,749	17,749
VANCE AFB				
CTRL TOWER	10,700	10,700	10,700	10,700
Total VANCE AFB	10,700	10,700	10,700	10,700
**Air Force	49,237	49,237	48,205	48,205
Air National Guard				
WILL ROGERS WORLD AIRPORT				
TFI - ASOS BEDDOWN	7,300	7,300	7,300	7,300
Total WILL ROGERS WORLD AIRPORT	7,300	7,300	7,300	7,300
TriCare Management Activity				
FORT SILL				
Dental Clinic	10,554	10,554	10,554	10,554
Total FORT SILL	10,554	10,554	10,554	10,554
Defense Logistics Agency				
ALTUS AFB				
Replace Upload Facility	2,700	2,700	2,700	2,700
Total ALTUS AFB	2,700	2,700	2,700	2,700
**OKLAHOMA	233,791	233,791	232,759	232,759
OREGON				
Army National Guard				
CAMP RILEA ANGS				
Water Supply System	3,369	3,369	3,369	3,369
Total CAMP RILEA ANGS	3,369	3,369	3,369	3,369
DALLAS				
Readiness Center	12,100	12,100	12,100	12,100
Total DALLAS	12,100	12,100	12,100	12,100
**Army National Guard	15,469	15,469	15,469	15,469

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air National Guard KLAMATH FALLS IAP REPLACE SECURITY FORCES FAC	6,000	6,000	6,000	6,000
Total KLAMATH FALLS IAP	6,000	6,000	6,000	6,000
**OREGON	21,469	21,469	21,469	21,469
PENNSYLVANIA				
Army Reserve ASHLEY Army Reserve Center	9,800	9,800	9,800	9,800
Total ASHLEY	9,800	9,800	9,800	9,800
ERIE AR Center/OMS/UNH STRG			2,709	2,709
Total ERIE			2,709	2,709
HARRISBURG Army Reserve Center	7,600	7,600	7,600	7,600
Total HARRISBURG	7,600	7,600	7,600	7,600
NEWTON SQUARE Army Reserve Center/Land	20,000	20,000	20,000	20,000
Total NEWTON SQUARE	20,000	20,000	20,000	20,000
UNIONTOWN Army Reserve Center/Land	11,800	11,800	11,800	11,800
Total UNIONTOWN	11,800	11,800	11,800	11,800
**Army Reserve	49,200	49,200	51,909	51,909
Navy Reserve PITTSBURGH INSTALL HVAC SYSTEM AT NOSC AVOCA, PA	3,370	3,370	3,370	3,370
Total PITTSBURGH	3,370	3,370	3,370	3,370
Air Force Reserve PITTSBURGH IAP Visiting Quarters & Lodging Fac - Phase 1	12,400	12,400	12,115	12,115
Total PITTSBURGH IAP	12,400	12,400	12,115	12,115
FAMILY HOUSING				
Defense Logistics Agency DEF DISTRIBUTION DEPOT NEW CUMBERLAND Def Distribution Depot New Cumber	{2,859}	{2,859}	{2,859}	{2,859}
Total DEF DISTRIBUTION DEPOT NEW CUMBERLAND FAMILY HOUSING	{2,859}	{2,859}	{2,859}	{2,859}
**PENNSYLVANIA FAMILY HOUSING	64,970 {2,859}	64,970 {2,859}	67,394 {2,859}	67,394 {2,859}

RHODE ISLAND

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Navy				
NEWPORT				
Officer Training Command Quarters	45,803	42,369	42,369	42,369
Renovate Perry Hall	8,530	7,890	7,890	7,890
Renovate Senior Enlisted Academy	10,550	9,759	9,759	9,759
	-----	-----	-----	-----
Total NEWPORT	64,883	60,018	60,018	60,018
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**RHODE ISLAND	64,883	60,018	60,018	60,018
SOUTH CAROLINA				
Army				
CHARLESTON NAVAL WEAPON STATION				
Pier and Loading/Unloading Ramps	5,700	5,700	5,700	5,700
Railroad Tracks	12,000	12,000	12,000	12,000
Staging Area	4,100	4,100	4,100	4,100
	-----	-----	-----	-----
Total CHARLESTON NAVAL WEAPON STATION	21,800	21,800	21,800	21,800
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FORT JACKSON				
Advanced Skills Trainee Barracks	32,000	32,000	32,000	32,000
Infiltration Course	1,900	1,900	1,900	1,900
Modified Record Fire Range	3,600	3,600	3,600	3,600
Trainee Barracks Complex 2, Ph 1	59,000	59,000	59,000	59,000
Training Battalion Complex	66,000	66,000	66,000	66,000
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Total FORT JACKSON	162,500	162,500	162,500	162,500
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**Army	184,300	184,300	184,300	184,300
Army National Guard				
EASTOVER				
Army Aviation Support Facility Add/Alt	26,000	26,000	26,000	26,000
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Total EASTOVER	26,000	26,000	26,000	26,000
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GREENVILLE				
Army Aviation Support Facility	40,000	40,000	40,000	40,000
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Total GREENVILLE	40,000	40,000	40,000	40,000
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**Army National Guard	66,000	66,000	66,000	66,000
Navy				
BEAUFORT				
Widebody Aircraft Fuel Lane	1,280	1,184	1,184	1,184
	-----	-----	-----	-----
Total BEAUFORT	1,280	1,184	1,184	1,184
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PARRIS ISLAND				
Electrical Substation and Improvements	6,972	6,449	6,449	6,449
	-----	-----	-----	-----
Total PARRIS ISLAND	6,972	6,449	6,449	6,449
	-----	-----	-----	-----
**Navy	8,252	7,633	7,633	7,633
Navy Reserve				
CHARLESTON				
RESERVE TRAINING CENTER - CHARLESTON SC	4,240	4,240	4,240	4,240
	-----	-----	-----	-----
Total CHARLESTON	4,240	4,240	4,240	4,240
	-----	-----	-----	-----
Air Force				
SHAW AFB				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ADD/ALTER USAFCENT HEADQUARTERS	21,183	21,183	21,183	21,183
Total SHAW AFB	21,183	21,183	21,183	21,183
Air National Guard				
MCENTIRE ANG				
Joint Forces Headquarters	1,300	1,300	1,300	1,300
Total MCENTIRE ANG	1,300	1,300	1,300	1,300
Air Force Reserve				
CHARLESTON AFB				
TFI Redhorse HQ & Engineering Facility	3,400	3,400	3,400	3,400
Total CHARLESTON AFB	3,400	3,400	3,400	3,400
**SOUTH CAROLINA	288,675	288,056	288,056	288,056
SOUTH DAKOTA				
Army National Guard				
CAMP RAPID				
Joint Forces HQ Readiness Center Supplement	7,890	7,890	7,890	7,890
Troop Medical Clinic Add/Alt	1,950	1,950	1,950	1,950
Total CAMP RAPID	9,840	9,840	9,840	9,840
Air Force				
ELLSWORTH AFB				
ADD/ALTER DEPLOYMENT PROCESSING FAC	14,500	14,500	15,998	15,998
Total ELLSWORTH AFB	14,500	14,500	15,998	15,998
Air National Guard				
JOE FOSS FIELD				
ADD TO MUNITIONS MX COMPLEX BLDG 84	1,300	1,300	1,300	1,300
Above Ground Multicube Magazines	1,300	1,300	1,300	1,300
Total JOE FOSS FIELD	2,600	2,600	2,600	2,600
**SOUTH DAKOTA	26,940	26,940	28,438	28,438
TENNESSEE				
Air National Guard				
MEMPHIS IAP				
BCE MAINT AND TRNG FAC	9,800	9,800	9,800	9,800
Total MEMPHIS IAP	9,800	9,800	9,800	9,800
**TENNESSEE	9,800	9,800	9,800	9,800
TEXAS				
Army				
FORT BLISS				
Aircraft Fuel Storage	10,800	10,800	10,800	10,800
Automated Infantry Platoon Battle Course	7,000	7,000	7,000	7,000
Automated Multipurpose Machine Gun Range	6,900	6,900	6,900	6,900
Automated Sniper Field Fire Range	4,250	4,250	4,250	4,250
Brigade Staging Area Complex	14,800	14,800	14,800	14,800
Digital Multipurpose Range Complex	45,000	45,000	45,000	45,000
Fire and Military Police Stations	16,500	16,500	16,500	16,500
Known Distance Range	4,750	4,750	4,750	4,750
Light Demolition Range	2,400	2,400	2,400	2,400

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Scout/RECCE Gunnery Complex	17,000	17,000	17,000	17,000
Simulation Center	23,000	23,000	23,000	23,000
Vehicle Maintenance & Company Ops Fac	31,000	31,000	31,000	31,000
Vehicle Maintenance Shop	16,000	16,000	16,000	16,000
Vehicle Maintenance Shop	20,000	20,000	20,000	20,000
Total FORT BLISS	219,400	219,400	219,400	219,400
FORT HOOD, TEXAS				
Automated Multipurpose Machine Gun Range	6,700	6,700	6,700	6,700
Family Life Center	10,800	10,800	10,800	10,800
Urban Assault Course	2,400	2,400	2,400	2,400
Vehicle Maintenance Shop	23,000	23,000	23,000	23,000
Total FORT HOOD, TEXAS	42,900	42,900	42,900	42,900
FORT SAM HOUSTON, TEXAS				
Access Control Point and Road Improvements	10,800	10,800	10,800	10,800
General Instruction Building	9,000	9,000	9,000	9,000
Total FORT SAM HOUSTON, TEXAS	19,800	19,800	19,800	19,800
**Army	282,100	282,100	282,100	282,100
Army National Guard				
AUSTIN				
Armed Forces Reserve Center	16,500	16,500	16,500	16,500
Field Maintenance Shop, Joint	5,700	5,700	5,700	5,700
Total AUSTIN	22,200	22,200	22,200	22,200
Army Reserve				
AUSTIN				
Armed Forces Reserve Center/AMSA	20,000	20,000	20,000	20,000
Total AUSTIN	20,000	20,000	20,000	20,000
BRYAN				
Army Reserve Center	12,200	12,200	12,440	12,440
Total BRYAN	12,200	12,200	12,440	12,440
FORT BLISS				
Army Reserve Center	9,500	9,500	9,500	9,500
Total FORT BLISS	9,500	9,500	9,500	9,500
HOUSTON				
Army Reserve Center/Land	24,000	24,000	24,000	24,000
Total HOUSTON	24,000	24,000	24,000	24,000
ROBSTOWN				
Tactical Equipment Maintenance Facility	10,200	10,200	10,200	10,200
Total ROBSTOWN	10,200	10,200	10,200	10,200
SAN ANTONIO				
Army Reserve Center	20,000	20,000	19,792	19,792
Total SAN ANTONIO	20,000	20,000	19,792	19,792
**Army Reserve	95,900	95,900	95,932	95,932

Navy

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CORPUS CHRISTI Operational Facilities For T-6	19,764	18,282	18,282	18,282
Total CORPUS CHRISTI	19,764	18,282	18,282	18,282
KINGSVILLE Solar Panel Array	4,470	4,135	4,135	4,135
Total KINGSVILLE	4,470	4,135	4,135	4,135
**Navy	24,234	22,417	22,417	22,417
Navy Reserve				
AUSTIN JOINT RESERVE CENTER AUSTIN	6,600	6,600	6,600	6,600
Total AUSTIN	6,600	6,600	6,600	6,600
FORT WORTH Communications Building	6,170	6,170	6,170	6,170
Total FORT WORTH	6,170	6,170	6,170	6,170
HOUSTON Reserve Training Center - San Antonio TX	2,210	2,210	2,210	2,210
Total HOUSTON	2,210	2,210	2,210	2,210
**Navy Reserve	14,980	14,980	14,980	14,980
Air Force				
DYESS AFB C-130J ALTER HANGAR 4314	4,500	4,500	3,814	3,814
Total DYESS AFB	4,500	4,500	3,814	3,814
GOODFELLOW AFB CONSOLIDATED LEARNING CTR JOINT INTEL TECH TRNG FAC, PHI	12,000 18,400	12,000 13,174	12,019 13,174	12,019 13,174
Total GOODFELLOW AFB	30,400	25,174	25,193	25,193
LACKLAND AFB BMT SAT CLASSROOM/DINING FAC NO.1 PH2 EVASION, CONDUCT AFTER CAPTURE TRNG FAC RECRUIT DORMITORY 2, PH2	32,000 4,879 77,000	28,363 4,879 55,825	28,363 4,879 54,124	28,363 4,879 54,124
Total LACKLAND AFB	113,879	89,067	87,366	87,366
LAUGHLIN AFB Aerospace Physiology	14,000	14,000	14,000	14,000
Total LAUGHLIN AFB	14,000	14,000	14,000	14,000
SHEPPARD AFB ENJJPT OPERATIONS COMPLEX, PH I	13,450	13,450	14,925	14,925
Total SHEPPARD AFB	13,450	13,450	14,925	14,925
**Air Force	176,229	146,191	145,298	145,298
Air National Guard				
FORT WORTH ADD TO AND ALTER AVIONICS ECM SHOP	2,000	2,000	2,000	2,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total FORT WORTH	2,000	2,000	2,000	2,000
KELLY AFB				
Add To and Alter Aircraft Maint Shops	7,900	7,900	7,900	7,900
Total KELLY AFB	7,900	7,900	7,900	7,900
**Air National Guard	9,900	9,900	9,900	9,900
Air Force Reserve				
LACKLAND AFB				
C-5 GROUND TRAINING SCHOOLHOUSE ADD WING TRNG & READINESS FACILITY	1,500 7,400	1,500 7,400	1,638 7,400	1,638 7,400
Total LACKLAND AFB	8,900	8,900	9,038	9,038
TriCare Management Activity				
FORT BLISS				
Health And Dental Clinic Hospital Replacement Increment 1	24,600 966,000	24,600 86,975	24,600 86,975	24,600 86,975
Total FORT BLISS	990,600	111,575	111,575	111,575
LACKLAND AFB				
Ambulatory Care Center, Phase 1 Dental Clinic Replacement	72,610 29,318	72,610 29,318	72,610 29,318	72,610 29,318
Total LACKLAND AFB	101,928	101,928	101,928	101,928
**TriCare Management Activity	1,092,528	213,503	213,503	213,503
Defense Logistics Agency				
FORT HOOD, TEXAS				
Alter Fuel Pump House And Fill Stand	3,000	3,000	3,000	3,000
Total FORT HOOD, TEXAS	3,000	3,000	3,000	3,000
**TEXAS	1,729,971	819,091	818,368	818,368
UTAH				
Army				
DUGWAY PROVING GROUND				
Water Treatment Systems	25,000	25,000	25,000	25,000
Total DUGWAY PROVING GROUND	25,000	25,000	25,000	25,000
Air Force				
HILL AFB				
F-22 RADAR CROSS SECTION TESTING FAC INSTALL NEW PCC APRON NW END TAXIWAY A	21,053 5,100	21,053 5,100	21,053 5,100	21,053 5,100
Total HILL AFB	26,153	26,153	26,153	26,153
Air Force Reserve				
HILL AFB				
RESERVE SQUAD OPS/AMU FACILITY	3,200	3,200	3,200	3,200
Total HILL AFB	3,200	3,200	3,200	3,200
National Security Agency				
CAMP WILLIAMS				
Ic Cnci Data Center 1		600,000	600,000	600,000
Total CAMP WILLIAMS		600,000	600,000	600,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**UTAH	54,353	654,353	654,353	654,353
VERMONT				
Army National Guard				
ETHAN ALLEN				
BOQ Additions and Improvements	1,996	1,996	1,996	1,996
Total ETHAN ALLEN	1,996	1,996	1,996	1,996
Air National Guard				
BURLINGTON IAP				
ADD TO & ALTER FIRE CRASH/RESCUE STAT	6,000	6,000	6,000	6,000
Total BURLINGTON IAP	6,000	6,000	6,000	6,000
**VERMONT	7,996	7,996	7,996	7,996
VIRGINIA				
Army				
FORT A.P. HILL				
Automated Infantry Platoon Battle Course	4,900	4,900	4,900	4,900
Field Training Area	9,000	9,000	9,000	9,000
Training Aids Center	9,100	9,100	9,100	9,100
Total FORT A.P. HILL	23,000	23,000	23,000	23,000
FORT BELVOIR				
Flight Control Tower	8,400	8,400	8,400	8,400
Road and Access Control Point	9,500	9,500	9,500	9,500
Total FORT BELVOIR	17,900	17,900	17,900	17,900
FORT EUSTIS				
Transient UPH, Advanced Individual Trainee	54,000	54,000	54,000	54,000
Upgrade Marshalling Area	8,900	8,900	8,900	8,900
Total FORT EUSTIS	62,900	62,900	62,900	62,900
FORT LEE				
AIT Barracks Complex Ph 6	65,000	65,000	65,000	65,000
Defense Access Roads	5,000	5,000	5,000	5,000
Total FORT LEE	70,000	70,000	70,000	70,000
**Army	173,800	173,800	173,800	173,800
Army National Guard				
FORT PICKETT				
Regional Training Institute Ph2	32,000	32,000	32,000	32,000
Total FORT PICKETT	32,000	32,000	32,000	32,000
Navy				
DAHLGREN				
Electromagnetic Eng. and Research Fac. Additi	3,660	3,386	3,386	3,386
Total DAHLGREN	3,660	3,386	3,386	3,386
DAM NECK				
SOF CAFETERIA	14,170	13,108	13,108	13,108
Total DAM NECK	14,170	13,108	13,108	13,108

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
LITTLE CREEK				
NAVAL CONSTRUCTION DIVISION OPERATIONS FAC	13,095	12,113	12,113	12,113
Total LITTLE CREEK	13,095	12,113	12,113	12,113
NORFOLK				
E-2D TRAINER FACILITY	11,737	10,857	10,857	10,857
Facility Upgrades For E-2D Program	6,402	5,922	5,922	5,922
Total NORFOLK	18,139	16,779	16,779	16,779
PORTSMOUTH				
Ship Repair Pier Replacement (INC)	226,969	126,969	126,969	126,969
Total PORTSMOUTH	226,969	126,969	126,969	126,969
QUANTICO				
AIRCRAFT TRAINER	3,170	2,932	2,932	2,932
Battalion Training Facility - MSGBN	10,340	9,565	9,565	9,565
Dining Facility - TBS	14,780	13,672	13,672	13,672
MC Information Operations Center - MCIOC	29,620	27,399	27,399	27,399
South Mainside Electrical Substation	15,270	14,125	14,125	14,125
Student Quarters - TBS (Phase 4)	32,060	29,656	29,656	29,656
Total QUANTICO	105,240	97,349	97,349	97,349
**Navy	381,273	269,704	269,704	269,704
Navy Reserve				
OCEANA NAVAL AIR STATION				
C-40 Hangar	30,400	30,400	30,400	30,400
Total OCEANA NAVAL AIR STATION	30,400	30,400	30,400	30,400
Air Force				
LANGLEY AFB				
WEST & LASALLE GATES FORCE PROT/ACCESS	10,000	10,000	9,952	9,952
Total LANGLEY AFB	10,000	10,000	9,952	9,952
Washington Headquarters Service				
PENTAGON				
Pentagon Electrical Upgrade	19,272	19,272	19,272	19,272
Secondary Uninterruptible Power Raven Rock	8,400	8,400	8,400	8,400
Total PENTAGON	27,672	27,672	27,672	27,672
Special Operations Command				
DAM NECK				
SOF Operations Facility Inc III		15,967	15,967	15,967
Total DAM NECK		15,967	15,967	15,967
LITTLE CREEK				
Sof Support Activity Operation Facility	18,669	18,669	18,669	18,669
Total LITTLE CREEK	18,669	18,669	18,669	18,669
**Special Operations Command	18,669	34,636	34,636	34,636
Missile Defense Agency				
DAHLGREN				
Aegis Bmd Facility Expansion	24,500	24,500	24,500	24,500

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-----Project Name-----				
Total DAHLGREN	24,500	24,500	24,500	24,500
**VIRGINIA	698,314	602,712	602,664	602,664
WASHINGTON				
Army				
FORT LEWIS				
Animal Building	3,050	3,050	3,050	3,050
Brigade Complex, Inc 4		102,000	102,000	102,000
Ft Lewis-McChord AFB Joint Access	9,000	9,000	9,000	9,000
Live Fire Exercise Shoothouse	2,550	2,550	2,550	2,550
Modified Record Fire Range	4,100	4,100	4,100	4,100
Total FORT LEWIS	18,700	120,700	120,700	120,700
Navy				
BANGOR				
LIMITED AREA PRODUCTION/STRG CMLX INC 6 OF 7		87,292	87,292	87,292
Total BANGOR		87,292	87,292	87,292
BREMERTON				
CVN MAINTENANCE PIER REPLACEMENT INC 2 OF 2		69,064	69,064	69,064
ENCLAVE FENCING/PARKING	108,939	67,419	67,419	67,419
Total BREMERTON	108,939	136,483	136,483	136,483
EVERETT				
SMALL CRAFT LAUNCH	3,810	3,524	3,524	3,524
Total EVERETT	3,810	3,524	3,524	3,524
INDIAN ISLAND				
Ordnance Storage Pads With Covers	13,130	12,145	12,145	12,145
Total INDIAN ISLAND	13,130	12,145	12,145	12,145
SPOKANE				
Jnt Pers Recovery Agency Specialized SERE Tra	12,707	11,754	11,754	11,754
Total SPOKANE	12,707	11,754	11,754	11,754
**Navy	138,586	251,198	251,198	251,198
Air Force				
FAIRCHILD AFB				
REFUELING VEHICLE MAINT FAC (TFI)	4,150	4,150	4,150	4,150
SERE FORCE SUP COMPLEX, PH1	11,000	11,000	11,000	11,000
Total FAIRCHILD AFB	15,150	15,150	15,150	15,150
TriCare Management Activity				
FORT LEWIS				
Health And Dental Clinic	15,636	15,636	15,636	15,636
Total FORT LEWIS	15,636	15,636	15,636	15,636
Special Operations Command				
FORT LEWIS				
Sof Support Company Facility	14,500	14,500	14,500	14,500
Total FORT LEWIS	14,500	14,500	14,500	14,500
Defense Logistics Agency				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAIRCHILD AFB Replace Fuel Distribution System	7,500	7,500	7,500	7,500
Total FAIRCHILD AFB	7,500	7,500	7,500	7,500
**WASHINGTON	210,072	424,684	424,684	424,684
WEST VIRGINIA				
Army National Guard ST. ALBANS Readiness Center Additions	2,000	2,000	2,000	2,000
Total ST. ALBANS	2,000	2,000	2,000	2,000
Navy				
SUGAR GROVE Emergency Service Center	10,990	10,166	10,166	10,166
Total SUGAR GROVE	10,990	10,166	10,166	10,166
Air National Guard				
E WV REGIONAL AIRPORT - SHEPHERD FIELD C-5 AIRCRAFT UPGRADE TAXIWAYS	19,500	19,500	19,500	19,500
Total E WV REGIONAL AIRPORT - SHEPHERD FIEL	19,500	19,500	19,500	19,500
**WEST VIRGINIA	32,490	31,666	31,666	31,666
WISCONSIN				
Army Reserve FORT MCCOY Combined Arms Collective Training Facility	25,000	25,000	24,355	24,355
DOM Information Systems Facility	8,000	8,000	8,000	8,000
Range Utility Upgrade	3,850	3,850	3,850	3,850
Total FORT MCCOY	36,850	36,850	36,205	36,205
MADISON				
Area Maintenance Support Activity 139	4,050	4,050	4,050	4,050
Total MADISON	4,050	4,050	4,050	4,050
**Army Reserve	40,900	40,900	40,255	40,255
Air National Guard				
GEN MITCHELL IAP UPGRADE KC-135 CORROSION CONTROL HANGAR	5,000	5,000	5,000	5,000
Total GEN MITCHELL IAP	5,000	5,000	5,000	5,000
**WISCONSIN	45,900	45,900	45,255	45,255
WYOMING				
Air Force F. E. WARREN AFB ADAL MISSILE SERVICE COMPLEX	9,100	6,049	6,049	6,049
Total F. E. WARREN AFB	9,100	6,049	6,049	6,049
Air National Guard				
CHEYENNE MAP SQUADRON OPERATIONS FACILITY	1,500	1,500	1,500	1,500

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total CHEYENNE MAP	1,500	1,500	1,500	1,500
**WYOMING	10,600	7,549	7,549	7,549

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	3,916,695	4,158,695	4,158,695	4,158,695
Navy	3,235,535	3,023,064	3,023,064	3,023,064
Air Force	1,472,862	1,406,562	1,406,513	1,406,513
Defense-Wide	2,020,261	2,219,375	2,287,875	2,287,875
FAMILY HOUSING	{2,859}	{2,859}	{2,859}	{2,859}
Inside the United States	10,645,353	10,807,696	10,876,147	10,876,147
FAMILY HOUSING	{2,859}	{2,859}	{2,859}	{2,859}

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
COLUMBIA				
Air Force				
PALANQUERO AB				
Palanquero Ab Development	46,000	46,000	43,000	43,000
Total PALANQUERO AB	46,000	46,000	43,000	43,000
**COLUMBIA	46,000	46,000	43,000	43,000
AFGHANISTAN				
Army				
AIRBORNE				
Dining Facility	2,200	2,200	2,200	2,200
Waste Management Area	5,600	5,600	5,600	5,600
Total AIRBORNE	7,800	7,800	7,800	7,800
ALTIMUR				
DINING FACILITY	2,150	2,150	2,150	2,150
Waste Management Area	5,600	5,600	5,600	5,600
Total ALTIMUR	7,750	7,750	7,750	7,750
ASADABAD				
Waste Management Area	5,500	5,500	5,500	5,500
Total ASADABAD	5,500	5,500	5,500	5,500
BAGRAM AIR BASE, AFGHANISTAN				
APS Compound	38,000	38,000	38,000	38,000
Access Roads	21,000	21,000	21,000	21,000
Aviation Support Facility	2,600	2,600	2,600	2,600
Barracks	18,500	18,500	18,500	18,500
Coalition Operation Center	49,000	49,000	49,000	49,000
Command & Control Facility	4,500	4,500	4,500	4,500
Command and Control Facility	38,000	38,000	38,000	38,000
Drainage System, Ph 2	21,000	21,000	21,000	21,000
Fuel System Ph 6	12,000	12,000	12,000	12,000
Fuel System Ph 7	5,000	5,000	5,000	5,000
MedLog Warehouse	3,350	3,350	3,350	3,350
Perimeter Fence and Guard Towers	7,000	7,000	7,000	7,000
Total BAGRAM AIR BASE, AFGHANISTAN	219,950	219,950	219,950	219,950
BLESSING				
Waste Management Area	5,600	5,600	5,600	5,600
Total BLESSING	5,600	5,600	5,600	5,600
BOSTICK				
Waste Management Area	5,500	5,500	5,500	5,500
Total BOSTICK	5,500	5,500	5,500	5,500
DELARAM				
Fuel Storage & Distribution System	16,500	16,500	16,500	16,500
Waste Management Complex	5,600	5,600	5,600	5,600
Total DELARAM	22,100	22,100	22,100	22,100
DWYER				
DINING FACILITY	6,600	6,600	6,600	6,600
Fuel Storage System	13,600	13,600	13,600	13,600
Fuel System, Ph 1	5,800	5,800	5,800	5,800

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Waste Management Complex	6,900	6,900	6,900	6,900
Total DWYER	32,900	32,900	32,900	32,900
FRONTENAC				
DINING FACILITY	2,200	2,200	2,200	2,200
Total FRONTENAC	2,200	2,200	2,200	2,200
GARDEZ				
DINING FACILITY	2,200	2,200	2,200	2,200
Fuel System, Ph 1	6,000	6,000	6,000	6,000
Tactical Runway	28,000	28,000	28,000	28,000
Total GARDEZ	36,200	36,200	36,200	36,200
GHAZNI, AFGHANISTAN				
Waste Management Complex	5,500	5,500	5,500	5,500
Total GHAZNI, AFGHANISTAN	5,500	5,500	5,500	5,500
JALALABAD				
Ammunition Supply Point	35,000	35,000	35,000	35,000
DINING FACILITY	4,350	4,350	4,350	4,350
Perimeter Fence	2,050	2,050	2,050	2,050
Total JALALABAD	41,400	41,400	41,400	41,400
JOYCE				
Dining Facility	2,100	2,100	2,100	2,100
Waste Management Area	5,600	5,600	5,600	5,600
Total JOYCE	7,700	7,700	7,700	7,700
KABUL, AFGHANISTAN				
Camp Phoenix Western Expansion	39,000	39,000	39,000	39,000
USFOR-A Headquarters & Housing	98,000	98,000	98,000	98,000
Total KABUL, AFGHANISTAN	137,000	137,000	137,000	137,000
KANDAHAR, AFGHANISTAN				
Command & Control Facility	4,500	4,500	4,500	4,500
Command & Control Facility	4,500	4,500	4,500	4,500
Command & Control Facility	4,500	4,500	4,500	4,500
Entry Control Point	12,800	12,800	12,800	12,800
Perimeter Fence and Guard Towers, Ph 2	10,400	10,400	10,400	10,400
South Park Roads	11,000	11,000	11,000	11,000
Tanker Truck Off-Load Facility	23,000	23,000	23,000	23,000
Theater Vehicle Maintenance Compound	55,000	55,000	55,000	55,000
Utilities, Ph 2	32,000	32,000	32,000	32,000
Warehouse	20,000	20,000	20,000	20,000
Waste Management Complex	10,000	10,000	10,000	10,000
Waste Water Treatment Facility	4,300	4,300	4,300	4,300
Total KANDAHAR, AFGHANISTAN	192,000	192,000	192,000	192,000
KUNDUZ				
Perimeter Fence and Guard Towers	10,400	10,400	10,400	10,400
Rotary Wing Apron	26,000	26,000	26,000	26,000
Total KUNDUZ	36,400	36,400	36,400	36,400
MAYWAND				
Dining Facility	2,200	2,200	2,200	2,200
Waste Management Area	5,600	5,600	5,600	5,600

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total MAYWAND	7,800	7,800	7,800	7,800
MAZAR E SHARIF				
Perimeter Fence and Guard Towers	10,400	10,400	10,400	10,400
Total MAZAR E SHARIF	10,400	10,400	10,400	10,400
METHAR-LAM				
Waste Management Area	4,150	4,150	4,150	4,150
Total METHAR-LAM	4,150	4,150	4,150	4,150
SALERNO				
DINING FACILITY	4,300	4,300	4,300	4,300
Electrical Distribution Grid	2,600	2,600	2,600	2,600
Fuel System, Ph 1	12,800	12,800	12,800	12,800
Runway Upgrade	25,000	25,000	25,000	25,000
Waste Management Complex	5,500	5,500	5,500	5,500
Total SALERNO	50,200	50,200	50,200	50,200
SHANK				
DINING FACILITY	4,350	4,350	4,350	4,350
Electrical Distribution Grid	4,600	4,600	4,600	4,600
Waste Management Complex	8,100	8,100	8,100	8,100
Water Distribution System	2,650	2,650	2,650	2,650
Total SHANK	19,700	19,700	19,700	19,700
SHARANA				
Aircraft Maintenance Facility	12,200	12,200	12,200	12,200
Ammunition Supply Point	14,000	14,000	14,000	14,000
Electrical Distribution Grid	2,600	2,600	2,600	2,600
Rotary-Wing Parking	32,000	32,000	32,000	32,000
Total SHARANA	60,800	60,800	60,800	60,800
TARIN KOWT				
Ammunition Supply Point	35,000	35,000	35,000	35,000
DINING FACILITY	2,200	2,200	2,200	2,200
Fuel System, Ph 2	11,800	11,800	11,800	11,800
Waste Management Area	6,800	6,800	6,800	6,800
Total TARIN KOWT	55,800	55,800	55,800	55,800
TOMBSTONE/BASTION				
Basic Load Ammunition Holding Area	7,500	7,500	7,500	7,500
Command & Control HQ Facility	24,000	24,000	24,000	24,000
DINING FACILITY	8,900	8,900	8,900	8,900
Entry Control Point and Access Roads	14,200	14,200	14,200	14,200
Fuel System, Ph 2	14,200	14,200	14,200	14,200
Gravel Roads	8,600	8,600	8,600	8,600
Level 3 Medical Facility	16,500	16,500	16,500	16,500
Roads	4,300	4,300	4,300	4,300
Utilities Infrastructure	21,000	21,000	21,000	21,000
Water Supply and Distribution System	6,200	6,200	6,200	6,200
Total TOMBSTONE/BASTION	125,400	125,400	125,400	125,400
WOLVERINE				
DINING FACILITY	4,350	4,350	4,350	4,350
Fuel System, Ph 1	5,800	5,800	5,800	5,800
Waste Management Complex	6,900	6,900	6,900	6,900

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Total WOLVERINE	17,050	17,050	17,050	17,050
**Army	1,116,800	1,116,800	1,116,800	1,116,800
Air Force				
BAGRAM AIR BASE, AFGHANISTAN				
AVIATION OPS/MX FACILITY	8,900	8,900	8,900	8,900
CARGO TERMINAL	8,500	8,500	8,500	8,500
EXPEDITIONARY FIGHTER SHELTER	6,400	6,400	6,400	6,400
PASSENGER TERMINAL (10-SPA)	22,000	22,000	18,000	18,000
Total BAGRAM AIR BASE, AFGHANISTAN	45,800	45,800	41,800	41,800
DWYER				
CARGO HANDLING AREA	5,006	5,006	5,006	5,006
SOF HELICOPTER APRON	20,000	20,000	20,000	20,000
Total DWYER	25,006	25,006	25,006	25,006
KANDAHAR, AFGHANISTAN				
AVIATION OPS/MX FACILITY	10,500	10,500	10,500	10,500
CARGO HELO APRON	32,000	32,000	32,000	32,000
CAS APRON EXTENSION	25,000	25,000	25,000	25,000
EXPAND CARGO HANDLING AREA	7,100	7,100	7,100	7,100
EXPEDITIONARY AIRLIFT SHELTER	7,400	7,400	7,400	7,400
EXPEDITIONARY FIGHTER SHELTER	6,400	6,400	6,400	6,400
ISR RAMP EXTENSION	40,000	40,000	40,000	40,000
REFUELER APRON/RELOCATE HOT CARGO	66,000	66,000	66,000	66,000
RELOCATE NORTH AIRFIELD ROAD	16,000	16,000	16,000	16,000
SECURE RSOI FACILITY	1,967	1,967	1,967	1,967
TACTICAL AIRLIFT APRON	5,823	5,823	5,823	5,823
Total KANDAHAR, AFGHANISTAN	218,190	218,190	218,190	218,190
MAZAR E SHARIF				
HELICOPTER APRON	53,000	53,000	53,000	53,000
STRATEGIC AIRLIFT APRON	27,000	27,000	27,000	27,000
Total MAZAR E SHARIF	80,000	80,000	80,000	80,000
SHANK				
CARGO HANDLING AREA	4,900	4,900	4,900	4,900
Total SHANK	4,900	4,900	4,900	4,900
Shindand				
FUELS OPS AND STORAGE	2,550	2,550	2,550	2,550
ISR APRON	53,000	53,000	53,000	53,000
MUNITIONS STORAGE AREA	22,000	22,000	22,000	22,000
PASSENGER AND CARGO TERMINAL	15,800	15,800	15,800	15,800
SOF APRON AND SUPPORT COMPLEX	11,000	11,000	11,000	11,000
SOF HELICOPTER APRON	20,000	20,000	20,000	20,000
STRATEGIC AIRLIFT APRON	23,000	23,000	23,000	23,000
Total Shindand	147,350	147,350	147,350	147,350
TARIN KOWT				
CARGO HNDLING AREA	4,900	4,900	4,900	4,900
Total TARIN KOWT	4,900	4,900	4,900	4,900
TOMBSTONE/BASTION				
AVIATION OPS/MX FACILITY	8,900	8,900	8,900	8,900
CARGO HANDLING AREA	15,159	15,159	15,159	15,159
CAS RAMP EXTENSION	39,829	39,829	39,829	39,829

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
EXPEDITIONARY FIGHTER SHELTER	6,300	6,300	6,300	6,300
FUELS OPERATION AND STORAGE	290	290	290	290
ISR RAMP	13,571	13,571	13,571	13,571
PARALLEL TAXIWAY	86,000	86,000	86,000	86,000
REFUELER APRON	55,000	55,000	55,000	55,000
SECURE RSOI FACILITY	10,000	10,000	10,000	10,000
STRATEGIC AIRLIFT APRON EXP	11,504	11,504	11,504	11,504
Total TOMBSTONE/BASTION	246,553	246,553	246,553	246,553
**Air Force	772,699	772,699	768,699	768,699
**AFGHANISTAN	1,889,499	1,889,499	1,885,499	1,885,499
BAHRAIN ISLAND				
Navy				
SW ASIA				
WATERFRONT DEVELOPMENT PHASE 2	41,526	41,526	41,526	41,526
Total SW ASIA	41,526	41,526	41,526	41,526
**BAHRAIN ISLAND	41,526	41,526	41,526	41,526
BELGIUM				
Army				
BRUSSELS				
NATO SOF Operational Support	20,000	20,000	20,000	20,000
Total BRUSSELS	20,000	20,000	20,000	20,000
Army				
BRUSSELS				
NATO Headquarters Facility	41,400	41,400	41,400	41,400
Total BRUSSELS	41,400	41,400	41,400	41,400
Department Of Defense Dependent Education				
BRUSSELS				
Replace Elementary School (Shape)	38,124	38,124	38,124	38,124
Total BRUSSELS	38,124	38,124	38,124	38,124
**BELGIUM	99,524	99,524	99,524	99,524
GERMANY				
Army				
ANSBACH				
Barracks	17,500	17,500	17,500	17,500
Barracks	14,200	14,200	14,200	14,200
Total ANSBACH	31,700	31,700	31,700	31,700
KLEBER KASERNE				
Barracks	20,000	20,000	20,000	20,000
Total KLEBER KASERNE	20,000	20,000	20,000	20,000
**Army	51,700	51,700	51,700	51,700
FAMILY HOUSING				
Army				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BAUMHOLDER				
Family Housing Replacement Construc(38 units)	{24,611}	{24,611}	{24,611}	{24,611}
Total BAUMHOLDER				
FAMILY HOUSING	{24,611}	{24,611}	{24,611}	{24,611}
WEISBADEN				
Family Housing Replacement Const Inc 2		{10,000}	{10,000}	{10,000}
Family Housing Replacement Const Inc 2		{11,000}	{11,000}	{11,000}
Family Housing Replacement Const Inc 2		{11,000}	{11,000}	{11,000}
Total WEISBADEN				
FAMILY HOUSING		{32,000}	{32,000}	{32,000}
**Army	{24,611}	{56,611}	{56,611}	{56,611}
Air Force				
RAMSTEIN AB				
AGE MAINT COMPLEX	11,500	11,500	11,500	11,500
CONT RESP GROUP CMD-CLOSE SEMBACH	23,200	23,200	23,200	23,200
Total RAMSTEIN AB	34,700	34,700	34,700	34,700
SPANGDAHLEM AB				
FITNESS CTR	23,500	23,500	23,500	23,500
Total SPANGDAHLEM AB	23,500	23,500	23,500	23,500
**Air Force	58,200	58,200	58,200	58,200
Department Of Defense Dependent Education				
KAISERLAUTERN AB				
Kaiserslautern Complex-Phase 1	19,380	19,380	19,380	19,380
Kaiserslautern Hs Replace School	74,165	74,165	74,165	74,165
Total KAISERLAUTERN AB	93,545	93,545	93,545	93,545
PANZER KASERNE				
Boeblingen ES - replace school	50,000	50,000	50,000	50,000
Total PANZER KASERNE	50,000	50,000	50,000	50,000
WEISBADEN				
Wiesbaden Hs New Cafeteria And Kitchen	5,379	5,379	5,379	5,379
Total WEISBADEN	5,379	5,379	5,379	5,379
**Department Of Defense Dependent Education	148,924	148,924	148,924	148,924
**GERMANY	258,824	258,824	258,824	258,824
FAMILY HOUSING	{24,611}	{56,611}	{56,611}	{56,611}
GREECE				
Defense Logistics Agency				
SOUDA BAY				
Fuel Storage Tanks & Pipeline Rpl	24,000	24,000	24,000	24,000
Total SOUDA BAY	24,000	24,000	24,000	24,000
**GREECE	24,000	24,000	24,000	24,000
GUAM				
Army National Guard				

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
BARRIGADA				
Readiness Center	30,000	30,000	30,000	30,000
Total BARRIGADA	30,000	30,000	30,000	30,000
Air Force				
ANDERSEN AFB				
NW FIELD ATFP PERIMETER FENCE AND ROAD	4,752	4,338	4,338	4,338
NW FIELD COMBAT SUP VEHICLE MAINT FAC	15,500	15,500	14,921	14,921
POSTAL SERVICE CENTER	3,500	3,500	4,079	4,079
STRIKE FOL ELECTRICAL INFRASTRUCTURE	33,750	29,807	29,807	29,807
Total ANDERSEN AFB	57,502	53,145	53,145	53,145
Defense Logistics Agency				
AGANA NAVAL AIR STATION				
Replace Gas Cylinder Storage Facility	4,900	4,900	4,900	4,900
Total AGANA NAVAL AIR STATION	4,900	4,900	4,900	4,900
**GUAM	92,402	88,045	88,045	88,045
GUANTANAMO BAY, CUBA				
Defense Logistics Agency				
GUANTANAMO BAY				
Replace Fuel Storage Tanks	12,500	12,500	12,500	12,500
Total GUANTANAMO BAY	12,500	12,500	12,500	12,500
**GUANTANAMO BAY, CUBA	12,500	12,500	12,500	12,500
ITALY				
Army				
VICENZA				
BDE Complex - Barracks/Community, Incr 3		22,500	22,500	22,500
BDE Complex - Operations Spt Fac, Incr 3		23,500	23,500	23,500
Total VICENZA		46,000	46,000	46,000
Air Force				
AVIANO AB				
Area A1/F Entry Control Point	10,400	10,400	10,400	10,400
Total AVIANO AB	10,400	10,400	10,400	10,400
SIGONELLA				
GLOBAL HAWK ACFT MAINT & OPS COMPLEX	31,300	31,300	31,300	31,300
Total SIGONELLA	31,300	31,300	31,300	31,300
**Air Force	41,700	41,700	41,700	41,700
**ITALY	41,700	87,700	87,700	87,700
JAPAN				
Army				
OKINAWA				
Training Aids Center	6,000	6,000	6,000	6,000
Total OKINAWA	6,000	6,000	6,000	6,000
SAGAMIHARA				

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-----Project Name-----				
Training Aids Center	6,000	6,000	6,000	6,000
Total SAGAMIHARA	6,000	6,000	6,000	6,000
**Army	12,000	12,000	12,000	12,000
**JAPAN	12,000	12,000	12,000	12,000
KOREA				
Army				
CAMP HUMPHREYS				
Fire Stations	13,200	13,200	13,200	13,200
Vehicle Maintenance Shop	19,000	19,000	19,000	19,000
Vehicle Maintenance Shop	18,000	18,000	18,000	18,000
Total CAMP HUMPHREYS	50,200	50,200	50,200	50,200
FAMILY HOUSING				
Navy				
PUSAN				
Constr Chinhae Welcome Ctr/Warehouse	{4,376}	{4,376}	{4,376}	{4,376}
Total PUSAN				
FAMILY HOUSING	{4,376}	{4,376}	{4,376}	{4,376}
Defense Intelligence Agency				
K-16 AIRFIELD				
Convert Warehouses	5,050	4,608	4,608	4,608
Total K-16 AIRFIELD	5,050	4,608	4,608	4,608
Defense Logistics Agency				
OSAN AB				
Replace Hydrant Fuel System	28,000	28,000	28,000	28,000
Total OSAN AB	28,000	28,000	28,000	28,000
**KOREA	83,250	82,808	82,808	82,808
FAMILY HOUSING	{4,376}	{4,376}	{4,376}	{4,376}
KUWAIT				
Army				
CAMP ARIFJAN, KUWAIT				
APS Warehouses	82,000	82,000	82,000	82,000
Total CAMP ARIFJAN, KUWAIT	82,000	82,000	82,000	82,000
Air Force				
KUWAIT NAVAL BASE				
ALI AL SALEM CONSTRUCT SUBSTATION AND LOOP SY	1,850	1,850	1,850	1,850
Total KUWAIT NAVAL BASE	1,850	1,850	1,850	1,850
**KUWAIT	83,850	83,850	83,850	83,850
MARIANA ISLANDS				
Navy				
GUAM				
AAFB NORTH RAMP PARKING (INC)	182,897	82,139	82,139	82,139
AAFB NORTH RAMP UTILITIES (INC)	101,280	19,888	19,888	19,888
Apra Harbor Wharves Imp. (INC)	167,033	117,508	117,508	117,508

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-----Project Name-----				
CONSOLIDATED SLC TRAINING & CSS-15 HQ FAC	45,309	41,912	41,912	41,912
DEFENSE ACCESS ROAD IMPROVEMENTS	48,860	45,196	45,196	45,196
MILITARY WORKING DOG RELOCATION, APRA HARBOR	14,000	12,950	12,950	12,950
TORPEDO EXERCISE SUPPORT BUILDING	15,627	14,455	14,455	14,455
Total GUAM	575,006	334,048	334,048	334,048
FAMILY HOUSING				
Navy				
GUAM				
Repl Guam Old APRA Ph II, Marianas	{100}	{100}	{100}	{100}
Replace Guam N. Tipaleo Ph III	{20,630}	{20,630}	{20,630}	{20,630}
Total GUAM				
FAMILY HOUSING	{20,730}	{20,730}	{20,730}	{20,730}
TriCare Management Activity				
GUAM				
Hospital Replacement Increment I	446,450	259,156	259,156	259,156
Total GUAM	446,450	259,156	259,156	259,156
**MARIANA ISLANDS	1,021,456	593,204	593,204	593,204
FAMILY HOUSING	{20,730}	{20,730}	{20,730}	{20,730}
QATAR				
Air Force				
AL UDEID, QATAR				
BLATCHFORD-PRESTON COMPLEX PHII (10-SPB)	60,000	60,000	64,048	64,048
Blatchford Preston Complex, Phase IV	4,200	3,932	3,932	3,932
COALITION COMPOUND BILLETING	52,000	52,000	52,000	52,000
CONSTRUCT NETWORK CONTROL CENTER	1,090	1,090	1,090	1,090
Total AL UDEID, QATAR	117,290	117,022	121,070	121,070
**QATAR	117,290	117,022	121,070	121,070
PUERTO RICO				
Army Reserve				
CAGUAS				
Army Reserve Center/Land	12,400	12,400	12,400	12,400
Total CAGUAS	12,400	12,400	12,400	12,400
**PUERTO RICO	12,400	12,400	12,400	12,400
SPAIN				
Navy				
ROTA				
RECEPTION AIRFIELD FACILITIES	26,278	24,308	24,308	24,308
Total ROTA	26,278	24,308	24,308	24,308
**SPAIN	26,278	24,308	24,308	24,308
TURKEY				
Air Force				
INCIRLIK AB				
CONSTR CONSOLIDATED COMMUNITY CTR	9,200	9,200	9,200	9,200

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-----Project Name-----				
Total INCIRLIK AB	9,200	9,200	9,200	9,200
**TURKEY	9,200	9,200	9,200	9,200
UNITED KINGDOM				
TriCare Management Activity				
ROYAL AIR FORCE ALCONBURY				
Medical/Dental Clinic Replacement	14,227	14,227	14,227	14,227
Total ROYAL AIR FORCE ALCONBURY	14,227	14,227	14,227	14,227
Department Of Defense Dependent Education				
ROYAL AIR FORCE LAKENHEATH				
Liberty Is - Gymnasium	4,509	4,509	4,509	4,509
Total ROYAL AIR FORCE LAKENHEATH	4,509	4,509	4,509	4,509
National Security Agency				
MENWITH HILL STATION				
Mhs Psc Construction	37,588	37,588	37,588	37,588
Total MENWITH HILL STATION	37,588	37,588	37,588	37,588
Defense Logistics Agency				
RAF MILDENHALL				
Connect Fuel Tank Distribution Pipe Ln	4,700	4,700	4,700	4,700
Total RAF MILDENHALL	4,700	4,700	4,700	4,700
**UNITED KINGDOM	61,024	61,024	61,024	61,024
VIRGIN ISLANDS				
Army National Guard				
ST. CROIX				
Regional Training Institute Ph1	20,000	20,000	20,000	20,000
Total ST. CROIX	20,000	20,000	20,000	20,000
**VIRGIN ISLANDS	20,000	20,000	20,000	20,000
DJIBOUTI				
Navy				
CAMP LEMONIER, DJIBOUTI				
Ammo Supply Point	21,689	21,689	21,689	21,689
Fire Station	4,772	4,772	4,772	4,772
INTERIOR PAVED ROADS PHASE A	7,275	7,275	7,275	7,275
Security Fencing I	8,109	8,109	8,109	8,109
Total CAMP LEMONIER, DJIBOUTI	41,845	41,845	41,845	41,845
**DJIBOUTI	41,845	41,845	41,845	41,845
United Arab Emirates				
Air Force				
AL DHAFRA				
Construct Maintenance Ops Center	1,870	1,870	1,870	1,870
Construct SATCOM Facility	1,700	1,700	1,700	1,700
Total AL DHAFRA	3,570	3,570	3,570	3,570
**United Arab Emirates	3,570	3,570	3,570	3,570

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Pakistan				
Air Force				
ISLAMABAD				
ODRP TEMPORARY FACILITY	2,841	2,841	2,841	2,841
Total ISLAMABAD	2,841	2,841	2,841	2,841
**Pakistan	2,841	2,841	2,841	2,841

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	1,395,100	1,441,100	1,441,100	1,441,100
FAMILY HOUSING	{24,611}	{56,611}	{56,611}	{56,611}
Navy	684,655	441,727	441,727	441,727
FAMILY HOUSING	{25,106}	{25,106}	{25,106}	{25,106}
Air Force	1,110,852	1,106,227	1,103,275	1,103,275
Defense-Wide	810,372	622,636	622,636	622,636
Specified Outside the United States	4,000,979	3,611,690	3,608,738	3,608,738
FAMILY HOUSING	{49,717}	{81,717}	{81,717}	{81,717}

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE UNSPECIFIED				
FOREIGN CURRENCY FLUCTUATION				
Air Force			34,446	34,446
Total FOREIGN CURRENCY FLUCTUATION			34,446	34,446
P.L. 111-117 Rescission - SEC 129				
Army		-230,000	-230,000	-230,000
Total P.L. 111-117 Rescission - SEC 129		-230,000	-230,000	-230,000
P.L. 111-226 Rescission				
Army		-88,480	-88,480	-88,480
Total P.L. 111-226 Rescission		-88,480	-88,480	-88,480
P.L. 111-366 General Reduction (BCT)				
Army		-166,000	-166,000	-166,000
Total P.L. 111-366 General Reduction (BCT)		-166,000	-166,000	-166,000
Foreign Currency Flucutation Account				
Army			29,064	29,064
Total Foreign Currency Flucutation Account			29,064	29,064
ECIP CONSTRUCTION				
Defense Logistics Agency	3,402	3,402	3,402	3,402
Total ECIP CONSTRUCTION	3,402	3,402	3,402	3,402
FOREIGN CURRENCY				
Defense Logistics Agency			330	330
Total FOREIGN CURRENCY			330	330
Energy Conservation Investment Program				
Army	80,533	80,533	80,533	80,533
Defense Commissary Agency	520	520	520	520
Air Force	41,064	41,064	41,064	41,064
Navy	44,180	44,180	44,180	44,180
Total Energy Conservation Investment Progra	166,297	166,297	166,297	166,297
USA-121: FORT GILLEM, GA				
Army	91,522	55,409	89,263	89,263
Total USA-121: FORT GILLEM, GA	91,522	55,409	89,263	89,263
USA-222: FORT MCPHERSON, GA				
Army	158,078	372,305	409,985	409,985
Air Force	1,554	1,554	1,554	1,554
Total USA-222: FORT MCPHERSON, GA	159,632	373,859	411,539	411,539
PROGRAM MANAGEMENT VARIOUS LOCATIONS				
Army	86,182	111,182	113,854	113,854
Air Force	25,088	25,088	25,088	25,088
Total PROGRAM MANAGEMENT VARIOUS LOCATIONS	111,270	136,270	138,942	138,942
USA-223: FORT MONMOUTH, NJ				
Army	391,917	688,489	666,788	666,788
Total USA-223: FORT MONMOUTH, NJ	391,917	688,489	666,788	666,788

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USA-224: FORT HOOD, TX Army	18,179	18,869	13,791	13,791
Total USA-224: FORT HOOD, TX	18,179	18,869	13,791	13,791
USA-36: RED RIVER ARMY DEPOT Army	41,999	17,695	17,418	17,418
Total USA-36: RED RIVER ARMY DEPOT	41,999	17,695	17,418	17,418
USA-113: FORT MONROE, VA Army	118,749	126,999	127,548	127,548
Navy	59	59	59	59
Total USA-113: FORT MONROE, VA	118,808	127,058	127,607	127,607
USA-243: MANEUVER TRAINING Army	195,869	367,880	303,555	303,555
Total USA-243: MANEUVER TRAINING	195,869	367,880	303,555	303,555
USA-233: RC TRANSFORMATION IN AL Army	57,941	53,240	64,126	64,126
Total USA-233: RC TRANSFORMATION IN AL	57,941	53,240	64,126	64,126
USA-247: RC TRANSFORMATION IN AZ Army	31,742	31,276	31,000	31,000
Total USA-247: RC TRANSFORMATION IN AZ	31,742	31,276	31,000	31,000
USA-228: RC TRANSFORMATION IN AR Army	58,524	60,931	56,557	56,557
Total USA-228: RC TRANSFORMATION IN AR	58,524	60,931	56,557	56,557
USA-240: RC TRANSFORMATION IN CA Army	9,049	9,467	5,364	5,364
Total USA-240: RC TRANSFORMATION IN CA	9,049	9,467	5,364	5,364
USA-236: RC TRANSFORMATION IN CT Army	14,693	64,277	66,049	66,049
Total USA-236: RC TRANSFORMATION IN CT	14,693	64,277	66,049	66,049
USA-164: RC TRANSFORMATION IN DE Army	1,326	269	206	206
Total USA-164: RC TRANSFORMATION IN DE	1,326	269	206	206
USA-143: RC TRANSFORMATION IN GA Army	19,035	18,913	18,474	18,474
Total USA-143: RC TRANSFORMATION IN GA	19,035	18,913	18,474	18,474
USA-114: RC TRANSFORMATION IN HI Army	167	167	167	167
Total USA-114: RC TRANSFORMATION IN HI	167	167	167	167
USA-245: RC TRANSFORMATION IN IL Army	661	872	1,472	1,472

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Total USA-245: RC TRANSFORMATION IN IL	661	872	1,472	1,472
USA-246: RC TRANSFORMATION IN IN				
Army	137	4,674	908	908
Total USA-246: RC TRANSFORMATION IN IN	137	4,674	908	908
USA-244: RC TRANSFORMATION IN IA				
Army	80,944	81,747	77,620	77,620
Total USA-244: RC TRANSFORMATION IN IA	80,944	81,747	77,620	77,620
USA-237: RC TRANSFORMATION IN KY				
Army	352	352	352	352
Total USA-237: RC TRANSFORMATION IN KY	352	352	352	352
USA-178: RC TRANSFORMATION IN LA				
Army	5,780	2,559	539	539
Total USA-178: RC TRANSFORMATION IN LA	5,780	2,559	539	539
USA-230: RC TRANSFORMATION IN MD				
Army	525	2	14	14
Total USA-230: RC TRANSFORMATION IN MD	525	2	14	14
USA-202: RC TRANSFORMATION IN MA				
Army	5,680	5,708	1,482	1,482
Total USA-202: RC TRANSFORMATION IN MA	5,680	5,708	1,482	1,482
USA-235: RC TRANSFORMATION IN MI				
Army	20,058	11,226	12,323	12,323
Total USA-235: RC TRANSFORMATION IN MI	20,058	11,226	12,323	12,323
USA-249: RC TRANSFORMATION IN MN				
Army		880	295	295
Total USA-249: RC TRANSFORMATION IN MN		880	295	295
USA-250: RC TRANSFORMATION IN MT				
Army	7,185	8,742	8,228	8,228
Total USA-250: RC TRANSFORMATION IN MT	7,185	8,742	8,228	8,228
USA-251: RC TRANSFORMATION IN MT				
Army	8,116	8,002	8,723	8,723
Total USA-251: RC TRANSFORMATION IN MT	8,116	8,002	8,723	8,723
USA-241: RC TRANSFORMATION IN NE				
Army	17,816	18,427	18,011	18,011
Total USA-241: RC TRANSFORMATION IN NE	17,816	18,427	18,011	18,011
USA-219: RC TRANSFORMATION IN NH				
Army	273	9,112	7,208	7,208
Total USA-219: RC TRANSFORMATION IN NH	273	9,112	7,208	7,208
USA-76: RC TRANSFORMATION IN NJ				
Army	23,195	21,372	21,245	21,245

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Total USA-76: RC TRANSFORMATION IN NJ	23,195	21,372	21,245	21,245
USA-215: RC TRANSFORMATION IN NM				
Army	7	25	22	22
Total USA-215: RC TRANSFORMATION IN NM	7	25	22	22
USA-242: RC TRANSFORMATION IN NY				
Army	2,950	5,728	5,676	5,676
Total USA-242: RC TRANSFORMATION IN NY	2,950	5,728	5,676	5,676
USA-171: RC TRANSFORMATION IN NC				
Army	19,428	13,415	18,425	18,425
Total USA-171: RC TRANSFORMATION IN NC	19,428	13,415	18,425	18,425
USA-210: RC TRANSFORMATION IN ND				
Army	12,323	8,871	11,352	11,352
Total USA-210: RC TRANSFORMATION IN ND	12,323	8,871	11,352	11,352
USA-248: RC TRANSFORMATION IN OH				
Army	3,314	2,928	3,958	3,958
Total USA-248: RC TRANSFORMATION IN OH	3,314	2,928	3,958	3,958
USA-229 : RC TRANSFORMATION IN OK				
Army	6,313	14,213	14,135	14,135
Total USA-229 : RC TRANSFORMATION IN OK	6,313	14,213	14,135	14,135
USA-184: RC TRANSFORMATION IN OR				
Army	233	483	108	108
Total USA-184: RC TRANSFORMATION IN OR	233	483	108	108
USA-253: RC TRANSFORMATION IN PA				
Army	21,236	33,867	32,984	32,984
Total USA-253: RC TRANSFORMATION IN PA	21,236	33,867	32,984	32,984
USA-234: RC TRANSFORMATION IN PR				
Army	339	795	1,425	1,425
Total USA-234: RC TRANSFORMATION IN PR	339	795	1,425	1,425
USA-158: RC TRANSFORMATION IN RI				
Army	19,898	13,407	19,059	19,059
Total USA-158: RC TRANSFORMATION IN RI	19,898	13,407	19,059	19,059
USA-238: RC TRANSFORMATION IN TN				
Army	15,123	12,016	16,509	16,509
Total USA-238: RC TRANSFORMATION IN TN	15,123	12,016	16,509	16,509
USA-225: RC TRANSFORMATION IN TX				
Army	95,772	101,497	84,792	84,792
Total USA-225: RC TRANSFORMATION IN TX	95,772	101,497	84,792	84,792
USA-239: RC TRANSFORMATION IN VT				
Army	3,490	26,852	24,169	24,169

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Total USA-239: RC TRANSFORMATION IN VT	3,490	26,852	24,169	24,169
USA-232: RC TRANSFORMATION IN WA				
Army	5,843	3,583	1,295	1,295
Total USA-232: RC TRANSFORMATION IN WA	5,843	3,583	1,295	1,295
USA-231: RC TRANSFORMATION IN WV				
Army	64,665	62,748	62,540	62,540
Total USA-231: RC TRANSFORMATION IN WV	64,665	62,748	62,540	62,540
USA-200: RC TRANSFORMATION IN WI				
Army	1,604	1,932	8	8
Total USA-200: RC TRANSFORMATION IN WI	1,604	1,932	8	8
USA-193: RC TRANSFORMATION IN WY				
Army	348	2,084	1,353	1,353
Total USA-193: RC TRANSFORMATION IN WY	348	2,084	1,353	1,353
USA-40: ARMY MODULAR TRANSFORMATION				
Army	20,004	16,376	28,487	28,487
Total USA-40: ARMY MODULAR TRANSFORMATION	20,004	16,376	28,487	28,487
USA-40: 7TH SFG TO EGLIN AFB				
Army	8,000	8,000	8,000	8,000
Air Force	26,457	26,457	26,457	26,457
Total USA-40: 7TH SFG TO EGLIN AFB	34,457	34,457	34,457	34,457
USA-46: SINGLE DRILL SGT SCHOOL				
Army	337			
Total USA-46: SINGLE DRILL SGT SCHOOL	337			
USA-63: U.S. ARMY GARRISON (SELFRIDGE)				
Army		1,601	6,047	6,047
Total USA-63: U.S. ARMY GARRISON (SELFRIDGE)		1,601	6,047	6,047
USA-212: USAR CMD & CNTRL - NEW ENGLAND				
Army		2,267	28	28
Total USA-212: USAR CMD & CNTRL - NEW ENGLA		2,267	28	28
USA-167: USAR COMMAND AND CONTROL - NE				
Army	10,144	10,276	3,301	3,301
Total USA-167: USAR COMMAND AND CONTROL - N	10,144	10,276	3,301	3,301
USA-166: USAR COMMAND AND CONTROL - NW				
Army	214	411	214	214
Total USA-166: USAR COMMAND AND CONTROL - N	214	411	214	214
USA-131: USAR COMMAND AND CONTROL -SE				
Army	2,490	2,638	2,300	2,300
Total USA-131: USAR COMMAND AND CONTROL -SE	2,490	2,638	2,300	2,300
USA-168: USAR COMMAND AND CONTROL - SW				
Army		1,711		

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FY 2010 Military Construction Total Obligational Authority as Enacted

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Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total USA-168: USAR COMMAND AND CONTROL - S		1,711		
DON-165: MCLB BARSTOW, CA				
Army		199	2	2
Navy	13,636	13,636	13,636	13,636
Total DON-165: MCLB BARSTOW, CA	13,636	13,835	13,638	13,638
DON-172: NWS SEAL BEACH, CONCORD, CA				
Navy	3,989	3,989	3,989	3,989
Total DON-172: NWS SEAL BEACH, CONCORD, CA	3,989	3,989	3,989	3,989
DON-68: NAS ATLANTA, GA				
Navy	1,892	1,892	1,892	1,892
Total DON-68: NAS ATLANTA, GA	1,892	1,892	1,892	1,892
DON-126: NSCS, ATHENS, GA				
Navy	4,322	4,322	4,322	4,322
Total DON-126: NSCS, ATHENS, GA	4,322	4,322	4,322	4,322
DON-158: NSA NEW ORLEANS, LA				
Navy	23,415	23,415	23,415	23,415
Total DON-158: NSA NEW ORLEANS, LA	23,415	23,415	23,415	23,415
DON-138: NAS BRUNSWICK, ME				
Navy	38,696	38,696	38,696	38,696
Total DON-138: NAS BRUNSWICK, ME	38,696	38,696	38,696	38,696
DON-157: MCSA KANSAS CITY, MO				
Navy	10,053	10,053	10,053	10,053
Total DON-157: MCSA KANSAS CITY, MO	10,053	10,053	10,053	10,053
DON-84: JRB WILLOW GROVE & CAMBRIA REG AP				
Navy	21,667	21,667	21,667	21,667
Air Force	6,287	6,287	6,287	6,287
Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	27,954	27,954	27,954	27,954
DON-168: NS NEWPORT, RI				
Navy	4,449	4,449	4,449	4,449
Total DON-168: NS NEWPORT, RI	4,449	4,449	4,449	4,449
DON-32: NAS INGLESIDE, NAS CORPUS CHRISTI				
Navy	18,374	18,374	18,374	18,374
Total DON-32: NAS INGLESIDE, NAS CORPUS CHR	18,374	18,374	18,374	18,374
USAF-56: EIELSON AFB, AK				
Air Force	6	6	6	6
Total USAF-56: EIELSON AFB, AK	6	6	6	6
USAF-89: KULIS AGS, AK				
Air Force	1,800	1,800	1,800	1,800
Total USAF-89: KULIS AGS, AK	1,800	1,800	1,800	1,800

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FY 2010 Military Construction Total Obligational Authority as Enacted

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Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USAF-81: BEALE AFB, CA Air Force	526	526	526	526
Total USAF-81: BEALE AFB, CA	526	526	526	526
USAF083: MARCH ARB, CA Air Force	455	455	455	455
Total USAF083: MARCH ARB, CA	455	455	455	455
USAF-11: ONIZUKA AFS, CA Air Force	12,072	12,072	12,072	12,072
Total USAF-11: ONIZUKA AFS, CA	12,072	12,072	12,072	12,072
USAF-33: BRADLEY IAP, AGS, CT Air Force	459	459	459	459
Total USAF-33: BRADLEY IAP, AGS, CT	459	459	459	459
USAF-120: ROBINS AFB, GA Air Force	426	426	426	426
Total USAF-120: ROBINS AFB, GA	426	426	426	426
USAF-128: BOISE AIR TERMINAL AGS, ID Air Force	1,156	1,156	1,156	1,156
Total USAF-128: BOISE AIR TERMINAL AGS, ID	1,156	1,156	1,156	1,156
USAF-54: MOUNTAIN HOME AFB, ID Air Force	48	48	48	48
Total USAF-54: MOUNTAIN HOME AFB, ID	48	48	48	48
USAF-111: CAPITAL AGS, SPRINGFIELD, IL Air Force	2,156	2,156	2,156	2,156
Total USAF-111: CAPITAL AGS, SPRINGFIELD, I	2,156	2,156	2,156	2,156
USAF-55: NAS NEW ORLEANS ARS, LA Air Force	1,009	1,009	1,009	1,009
Total USAF-55: NAS NEW ORLEANS ARS, LA	1,009	1,009	1,009	1,009
USAF-63: ANDREWS AFB, MD Air Force	2,508	2,508	2,508	2,508
Total USAF-63: ANDREWS AFB, MD	2,508	2,508	2,508	2,508
USAF-129: MARTIN STATE APT AGS, MD Air Force	275	275	275	275
Total USAF-129: MARTIN STATE APT AGS, MD	275	275	275	275
USAF-44: OTIS ANGB, MA Air Force	4,470	4,470	4,470	4,470
Total USAF-44: OTIS ANGB, MA	4,470	4,470	4,470	4,470
USAF-49: W. K. KELLOGG AGS Air Force	9,186	9,186	9,186	9,186
Total USAF-49: W. K. KELLOGG AGS	9,186	9,186	9,186	9,186

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FY 2010 Military Construction Total Obligational Authority as Enacted

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Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USAF-77: KEY FIELD AGS, MS Air Force	679	679	679	679
Total USAF-77: KEY FIELD AGS, MS	679	679	679	679
USAF-37: GREAT FALLS IAP AGS, MT Air Force	138	138	138	138
Total USAF-37: GREAT FALLS IAP AGS, MT	138	138	138	138
USAF-114: CANNON AFB, NM Air Force	572	572	572	572
Total USAF-114: CANNON AFB, NM	572	572	572	572
USAF-121: NIAGARA FALLS ARS, NY Air Force	390	390	390	390
Total USAF-121: NIAGARA FALLS ARS, NY	390	390	390	390
USAF-122: POPE AFB, NC Air Force	2,230	2,230	2,230	2,230
Total USAF-122: POPE AFB, NC	2,230	2,230	2,230	2,230
USAF-117: GRAND FORKS AFB, ND Air Force	2,085	2,085	2,085	2,085
Total USAF-117: GRAND FORKS AFB, ND	2,085	2,085	2,085	2,085
USAF-66: MANSFIELD LAHM MAP AGS, OH Air Force	306	306	306	306
Total USAF-66: MANSFIELD LAHM MAP AGS, OH	306	306	306	306
USAF-47: SPRINGFIELD-BECKLEY MPT AGS, OH Air Force	1,668	1,668	1,668	1,668
Total USAF-47: SPRINGFIELD-BECKLEY MPT AGS,	1,668	1,668	1,668	1,668
USAF-79: PORTLAND IAP AGS, OR Air Force	1,689	1,689	1,689	1,689
Total USAF-79: PORTLAND IAP AGS, OR	1,689	1,689	1,689	1,689
USAF-60: NASHVILLE IAP AGS, TN Air Force	1,323	1,323	1,323	1,323
Total USAF-60: NASHVILLE IAP AGS, TN	1,323	1,323	1,323	1,323
USAF-50: ELLINGTON FIELD AGS, TX Air Force	36	36	36	36
Total USAF-50: ELLINGTON FIELD AGS, TX	36	36	36	36
USAF-99: LACKLAND AFB, TX Air Force	108	108	108	108
Total USAF-99: LACKLAND AFB, TX	108	108	108	108
USAF-113: HILL AFB, UT Air Force	815	815	815	815
Total USAF-113: HILL AFB, UT	815	815	815	815

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FY 2010 Military Construction Total Obligational Authority as Enacted

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Unspecified Worldwide
(\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USAF-112: RICHMOND AGS SANDSTON, VA Air Force	205	205	205	205
Total USAF-112: RICHMOND AGS SANDSTON, VA	205	205	205	205
USAF-84: FAIRCHILD AFB, WA Air Force	967	967	967	967
Total USAF-84: FAIRCHILD AFB, WA	967	967	967	967
E&T-64: COMBAT SERVICE SUPPORT CENTER Army	238,421	293,531	121,645	121,645
Total E&T-64: COMBAT SERVICE SUPPORT CENTER	238,421	293,531	121,645	121,645
E&T-53: JOINT CTR FOR CONS TRANS MGMT TRNG Army	2,695	1,880	20	20
Air Force	30	30	30	30
Total E&T-53: JOINT CTR FOR CONS TRANS MGMT	2,725	1,910	50	50
E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG Army	39	1,702	4,999	4,999
Navy	19	19	19	19
Air Force	170	170	170	170
Total E&T-16: JNT CTR OF EXCEL FOR CULINARY	228	1,891	5,188	5,188
E&T-14: JNT CTR EXCEL RELIGIOUS TRNG & ED Army	116	116	116	116
Navy	199	199	199	199
Air Force	25	25	25	25
Total E&T-14: JNT CTR EXCEL RELIGIOUS TRNG	340	340	340	340
E&T-52: JSF INITIAL FLIGHT TRAINING SITE Navy	7,014	7,014	7,014	7,014
Air Force	62,107	62,107	62,107	62,107
Total E&T-52: JSF INITIAL FLIGHT TRAINING S	69,121	69,121	69,121	69,121
E&T-61: NET FIRES CENTER Army	34,878	34,177	29,778	29,778
Total E&T-61: NET FIRES CENTER	34,878	34,177	29,778	29,778
E&T-29: PRIME POWER SCHOOL Army	4,190	7,160	5,536	5,536
Total E&T-29: PRIME POWER SCHOOL	4,190	7,160	5,536	5,536
E&T-46: UNDERGRAD PILOT AND NAV TRAINING Air Force	8,353	8,353	8,353	8,353
Total E&T-46: UNDERGRAD PILOT AND NAV TRAIN	8,353	8,353	8,353	8,353
H&SA-132: MISC AF/NG HQS LEASED LOCATIONS Army	136,554	140,971	15,307	15,307
Air Force	10,341	10,341	10,341	10,341
Total H&SA-132: MISC AF/NG HQS LEASED LOCAT	146,895	151,312	25,648	25,648
H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT Army	6,829	2,684	10,918	10,918
Navy	1,647	1,647	1,647	1,647

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Air Force	1,273	1,273	1,273	1,273
National Security Agency	3,093	2,932	2,932	2,932
Defense Security Service	2,616	2,616	2,616	2,616
Total H&SA-99: DEFENSE/MILDEP ADJUDICATION	15,458	11,152	19,386	19,386
H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS				
Army	2,165	4,594	6,610	6,610
Navy	18,721	18,721	18,721	18,721
Air Force	14,032	14,032	14,032	14,032
Defense Security Service	12,093	12,093	12,093	12,093
Total H&SA-108: MILDEP INVEST AGENCIES & CI	47,011	49,440	51,456	51,456
H&SA-69: MISC ARMY LEASED LOCATIONS				
Army	3,279	60,430	170,581	170,581
Total H&SA-69: MISC ARMY LEASED LOCATIONS	3,279	60,430	170,581	170,581
H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS				
Army	28,142	15,580	16,609	16,609
Washington Headquarters Service	453,517	453,517	453,517	452,087
Defense Contract Management Agency	16,689	16,689	16,689	16,689
Total H&SA-53: MISC DOD/DEF AGS/FOA LEASED	498,348	485,786	486,815	485,385
H&SA-47: MISSILE AND SPACE DEF AGENCIES				
Army	180	1,265	1,260	1,260
Missile Defense Agency	58,822	86,622	86,622	86,622
Total H&SA-47: MISSILE AND SPACE DEF AGENCI	59,002	87,887	87,882	87,882
H&SA-65: ARMY TEST & EVALUATION CMND HQS				
Army	4,123	6,624	4,516	4,516
Total H&SA-65: ARMY TEST & EVALUATION CMND	4,123	6,624	4,516	4,516
H&SA-109: COMMISSARY AGENCY CONSOLIDATION				
Defense Commissary Agency	1,255	1,255	1,255	1,255
Total H&SA-109: COMMISSARY AGENCY CONSOLIDA	1,255	1,255	1,255	1,255
H&SA-45: CONS DISA/EST JNT C4ISR D&A				
Defense Information Systems Agency	144,795	144,795	144,795	144,795
Total H&SA-45: CONS DISA/EST JNT C4ISR D&A	144,795	144,795	144,795	144,795
H&SA-71: NEW DEFENSE MEDIA AGENCY				
Army	6,165	16,542	11,941	11,941
Defense Media Activity	24,352	24,352	24,352	24,352
Total H&SA-71: NEW DEFENSE MEDIA AGENCY	30,517	40,894	36,293	36,293
H&SA-14: TRANSPORTATION COMMAND COMPONENTS				
Army	27,462	14,251	1,024	1,024
Total H&SA-14: TRANSPORTATION COMMAND COMPO	27,462	14,251	1,024	1,024
H&SA-18: DEF FINANCE AND ACCOUNTING SVS				
Defense Finance and Accounting Service	44,763	44,763	44,763	44,763
Total H&SA-18: DEF FINANCE AND ACCOUNTING S	44,763	44,763	44,763	44,763
H&SA-92: ARMY HQS & OTHER FOAS				
Army	230,313	308,369	195,821	195,821

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total H&SA-92: ARMY HQS & OTHER FOAS	230,313	308,369	195,821	195,821
H&SA-78: MISC DON LEASED LOCATIONS				
Navy	121,343	121,343	121,343	121,343
Total H&SA-78: MISC DON LEASED LOCATIONS	121,343	121,343	121,343	121,343
IND-83B: NWS SEAL BEACH, CA				
Army	3,844	3,598	3,939	3,939
Navy	1,686	1,686	1,686	1,686
Total IND-83B: NWS SEAL BEACH, CA	5,530	5,284	5,625	5,625
IND-112: RIVER BANK ARMY AMMO PLANT, CA				
Army	2,615	2,331	7,527	7,527
Total IND-112: RIVER BANK ARMY AMMO PLANT,	2,615	2,331	7,527	7,527
IND-113: SIERRA ARMY DEPOT, CA				
Army	10,200		3,500	3,500
Total IND-113: SIERRA ARMY DEPOT, CA	10,200		3,500	3,500
IND-83A: ROCK ISLAND ARSENAL, IL				
Army		129	128	128
Total IND-83A: ROCK ISLAND ARSENAL, IL		129	128	128
IND-119: NEWPORT CHEMICAL DEPOT, IN				
Army	2,941	5,783	5,380	5,380
Total IND-119: NEWPORT CHEMICAL DEPOT, IN	2,941	5,783	5,380	5,380
IND-106: KANSAS ARMY AMMUNITION PLANT, KS				
Army	32,168	29,191	58,891	58,891
Total IND-106: KANSAS ARMY AMMUNITION PLANT	32,168	29,191	58,891	58,891
IND-110: MISSISSIPPI ARMY AMMO PLANT, MS				
Army	3,401	2,044	1,969	1,969
Total IND-110: MISSISSIPPI ARMY AMMO PLANT,	3,401	2,044	1,969	1,969
IND-120: UMATILLA CHEMICAL DEPOT, OR				
Army	13,210	2,602	1,167	1,167
Total IND-120: UMATILLA CHEMICAL DEPOT, OR	13,210	2,602	1,167	1,167
IND-122: LONE STAR ARMY AMMO PLANT, TX				
Army	44,512	60,781	41,244	41,244
Total IND-122: LONE STAR ARMY AMMO PLANT, T	44,512	60,781	41,244	41,244
IND-117: DESERET CHEMICAL DEPOT, UT				
Army	24,698	25,143	24,673	24,673
Total IND-117: DESERET CHEMICAL DEPOT, UT	24,698	25,143	24,673	24,673
IND-24: SIMA NORFOLK, VA				
Navy	1,684	1,684	1,684	1,684
Total IND-24: SIMA NORFOLK, VA	1,684	1,684	1,684	1,684
IND-103: FLEET READINESS CENTERS				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy	4,347	4,347	4,347	4,347
Total IND-103: FLEET READINESS CENTERS	4,347	4,347	4,347	4,347
IND-95: NAVAL SHIPYARD DETACHMENTS				
Navy	2,923	2,923	2,923	2,923
Total IND-95: NAVAL SHIPYARD DETACHMENTS	2,923	2,923	2,923	2,923
INT-10: DEFENSE INTELLIGENCE AGENCY				
Defense Intelligence Agency	19,934	19,934	19,934	19,422
Total INT-10: DEFENSE INTELLIGENCE AGENCY	19,934	19,934	19,934	19,422
INT-4: NGA ACTIVITIES				
Army	13,135	52,535	67,505	67,505
Total INT-4: NGA ACTIVITIES	13,135	52,535	67,505	67,505
MED-2: WALTER REED NMMC, BETHESDA, MD				
Army	62,239	60,887	80,575	80,575
Navy	1,897	1,897	1,897	1,897
TriCare Management Activity	836,483	638,497	638,497	638,497
Total MED-2: WALTER REED NMMC, BETHESDA, MD	900,619	701,281	720,969	720,969
MED-57: BROOKS CITY BASE, TX				
Army	1,344	954	45	45
Air Force	62,382	62,382	62,382	62,382
Total MED-57: BROOKS CITY BASE, TX	63,726	63,336	62,427	62,427
MED-16: SAN ANTONIO REGIONAL MED CTR, TX				
Army	1,180	1,180	1,180	1,180
Navy	25,023	25,023	25,023	25,023
Air Force	58,206	58,206	58,206	58,206
TriCare Management Activity	128,483	390,933	390,933	390,933
Total MED-16: SAN ANTONIO REGIONAL MED CTR,	212,892	475,342	475,342	475,342
MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA				
Army	22,081	26,196	36,194	36,194
Navy	5,539	5,539	5,539	5,539
Defense Threat Reduction Agency	249	249	249	249
Total MED-28: JNT CTRS EXCEL CHEM/BIO & MED	27,869	31,984	41,982	41,982
S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION				
Army	29,295	110,347	42,875	42,875
Navy	1,043	1,043	1,043	1,043
Defense Logistics Agency	46,130	46,130	46,130	46,130
Total S&S-35: DLR PROCUREMENT MGMT CONSOLID	76,468	157,520	90,048	90,048
S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF				
Navy	6,457	6,457	6,457	6,457
Defense Logistics Agency	73,385	73,385	73,385	73,385
Total S&S-51: SUPPLY, STORAGE & DIST MGMT R	79,842	79,842	79,842	79,842
TECH-42: MARITIME C4ISR R,D&A,T&E				
Navy	38,268	38,268	38,268	38,268
Total TECH-42: MARITIME C4ISR R,D&A,T&E	38,268	38,268	38,268	38,268

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
TECH-31: SEA VEHICLE DEV & ACQUISITION				
Army	12			
Total TECH-31: SEA VEHICLE DEV & ACQUISITIO	12			
TECH-18D: NAV INTEGRATED W&A R,D&A,T&E CTR				
Navy	74,268	74,268	74,268	74,268
Total TECH-18D: NAV INTEGRATED W&A R,D&A,T&	74,268	74,268	74,268	74,268
TECH-18B: INTEGRATED W&A GUNS & AMMO SITE				
Army	513	25,336	23,774	23,774
Navy	15,875	15,875	15,875	15,875
Total TECH-18B: INTEGRATED W&A GUNS & AMMO	16,388	41,211	39,649	39,649
TECH-9: DEFENSE RESEARCH SERVICE LED LABS				
Army	669	21,293	19,786	19,786
Air Force	24,014	24,014	24,014	24,014
Total TECH-9: DEFENSE RESEARCH SERVICE LED	24,683	45,307	43,800	43,800
COMM ADD 3: GALENA FOL, AK				
Air Force	13,349	13,349	13,349	13,349
Total COMM ADD 3: GALENA FOL, AK	13,349	13,349	13,349	13,349
COMM ADD 5: JOINT MEDICAL COMMAND HQS				
Army	20,679			
Navy	156	156	156	156
Tricare Management Activity	117,862	119,128	119,128	119,128
Total COMM ADD 5: JOINT MEDICAL COMMAND HQS	138,697	119,284	119,284	119,284
DON-17: NMCRC READING, PA				
Navy	169	169	169	169
Total DON-17: NMCRC READING, PA	169	169	169	169
DON-25: NMCRC MOUNDSVILLE, WV				
Navy	198	198	198	198
Total DON-25: NMCRC MOUNDSVILLE, WV	198	198	198	198
DON-56: INSP-INSTRUCTOR STAFF ROME				
Navy	646	646	646	646
Total DON-56: INSP-INSTRUCTOR STAFF ROME	646	646	646	646
DON-89: NMCRC LOS ANGELES				
Army	102	102		
Navy	327	327	327	327
Total DON-89: NMCRC LOS ANGELES	429	429	327	327
DON-113: NMCRC AKRON, OH				
Navy	13,969	13,969	13,969	13,969
Total DON-113: NMCRC AKRON, OH	13,969	13,969	13,969	13,969
DON-115: NMCRC MADISON, WI				
Navy	246	246	246	246
Total DON-115: NMCRC MADISON, WI	246	246	246	246

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DON-118: NRC NEW ORLEANS, LA Navy	94	94	94	94
Total DON-118: NRC NEW ORLEANS, LA	94	94	94	94
DON-129: NMCRRC TULSA Navy	971	971	971	971
Total DON-129: NMCRRC TULSA	971	971	971	971
DON-20: NRC DULUTH, MN Navy	402	402	402	402
Total DON-20: NRC DULUTH, MN	402	402	402	402
DON-50: NRC ST PETERSBURG, FL Navy	1	1	1	1
Total DON-50: NRC ST PETERSBURG, FL	1	1	1	1
H&SA-31: CIV PERS OFCS-DECA HRD/WHS/DODEA Department Of Defense Dependent Education	11,089	11,089	11,089	11,089
Total H&SA-31: CIV PERS OFCS-DECA HRD/WHS/D	11,089	11,089	11,089	11,089
H&SA-31: CIV PERS OFCS - FT RICHARDSON Air Force	1,571	1,571	1,571	1,571
Total H&SA-31: CIV PERS OFCS - FT RICHARDSON	1,571	1,571	1,571	1,571
H&SA-31: HUMAN RES SVS CTRS-NE/SW/PACIFIC Navy	5,868	5,868	5,868	5,868
Total H&SA-31: HUMAN RES SVS CTRS-NE/SW/PAC	5,868	5,868	5,868	5,868
H&SA-135: CORRECTIONS-FT LEAVENWORTH, KS Army	10,136	11,644	5,254	5,254
Total H&SA-135: CORRECTIONS-FT LEAVENWORTH,	10,136	11,644	5,254	5,254
H&SA-135: CORRECTIONS-NAVY LOCATIONS Navy	68,612	68,612	68,612	68,612
Total H&SA-135: CORRECTIONS-NAVY LOCATIONS	68,612	68,612	68,612	68,612
H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA Army	96,059	76,265	71,035	71,035
Air Force	5,283	5,283	5,283	5,283
Total H&SA-145: ACT/RES PERS & RECRUIT CTRS	101,342	81,548	76,318	76,318
H&SA-10: JOINT BASING-CHARLESTON AFB Navy	4,738	4,738	4,738	4,738
Total H&SA-10: JOINT BASING-CHARLESTON AFB	4,738	4,738	4,738	4,738
H&SA-10: JOINT BASING-FT LEWIS Army	16		325	325
Air Force	45,384	45,384	45,384	45,384
Total H&SA-10: JOINT BASING-FT LEWIS	45,400	45,384	45,709	45,709
H&SA-10: JOINT BASING-NAV DIST WASHINGTON Navy	4,220	4,220	4,220	4,220

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-----Project Name-----				
Total H&SA-10: JOINT BASING-NAV DIST WASHIN	4,220	4,220	4,220	4,220
INT-4: NGA ACTIVITIES				
National Geospatial Intelligence Agency	212,428	381,177	381,177	381,177
Total INT-4: NGA ACTIVITIES	212,428	381,177	381,177	381,177
MED-54: INPATIENT SVS TO CLINIC-KEESLER				
TriCare Management Activity	22,400	22,400	22,400	22,400
Total MED-54: INPATIENT SVS TO CLINIC-KEESL	22,400	22,400	22,400	22,400
TECH-6: EST FIX WING RDAT&E CTR - DON				
Air Force	150	150	150	150
Total TECH-6: EST FIX WING RDAT&E CTR - DON	150	150	150	150
TECH-5: EST ROTARY WING RDAT&E CTR - ARMY				
Army	5,934	5,922	3,596	3,596
Total TECH-5: EST ROTARY WING RDAT&E CTR -	5,934	5,922	3,596	3,596
Contingency Construction				
Undistributed		10,000	10,000	10,000
Total Contingency Construction		10,000	10,000	10,000
Foreign Currency				
TriCare Management Activity			6,000	6,000
Undistributed			7,448	7,448
Total Foreign Currency			13,448	13,448
Nato Security Investment Program				
Undistributed	122,266	122,266	122,266	122,266
Total Nato Security Investment Program	122,266	122,266	122,266	122,266
DON-100: PLANING, DESIGN AND MANAGEMENT				
Navy	20,368	20,368	20,368	20,368
Total DON-100: PLANING, DESIGN AND MANAGEME	20,368	20,368	20,368	20,368
DON-101: VARIOUS LOCATIONS				
Navy	2,082	2,082	2,082	2,082
Total DON-101: VARIOUS LOCATIONS	2,082	2,082	2,082	2,082
MINOR CONSTRUCTION				
Army		85,100	85,100	85,100
Navy		12,483	12,483	12,483
Air Force		35,000	35,000	35,000
DEFENSE-WIDE				
TriCare Management Activity		4,525	4,525	4,525
Special Operations Command		6,022	6,022	6,022
Department Of Defense Dependent Education		6,800	6,800	6,800
Missile Defense Agency		3,717	3,717	3,717
The Joint Staff		9,361	9,361	9,361
Defense Logistics Agency		4,100	4,100	4,100
TOTAL DEFENSE-WIDE		34,525	34,525	34,525
Army National Guard		29,682	29,682	29,682
Air National Guard		17,005	17,005	17,005
Army Reserve		3,600	3,600	3,600
Air Force Reserve		800	800	800

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Total MINOR CONSTRUCTION		218,195	218,195	218,195
PLANNING AND DESIGN				
Army		277,499	277,499	277,499
Navy		179,652	179,652	179,652
Air Force		142,602	142,602	142,602
DEFENSE-WIDE				
Washington Headquarters Service		3,575	3,575	3,575
TriCare Management Activity		73,306	73,306	73,306
Special Operations Command		4,425	4,425	4,425
Department Of Defense Dependent Education		8,855	8,855	8,855
Missile Defense Agency		2,000	2,000	2,000
National Security Agency		10,534	10,534	10,534
Defense Intelligence Agency		1,528	1,528	1,528
Defense Logistics Agency		5,541	5,541	5,541
Undistributed		10,731	10,731	10,731
TOTAL DEFENSE-WIDE		120,495	120,495	120,495
Army National Guard		47,429	47,429	47,429
Air National Guard		13,021	20,021	20,021
Army Reserve		22,716	22,716	22,716
Navy Reserve		2,951	2,951	2,951
Air Force Reserve		3,869	3,869	3,869
Total PLANNING AND DESIGN		810,234	817,234	817,234
Base Realignment & Closure				
Army	142,220	142,220	142,220	142,220
Total Base Realignment & Closure	142,220	142,220	142,220	142,220
USA-221: OPERATIONAL ARMY (LGBDS)				
Army	344,050	235,050	363,050	363,050
Total USA-221: OPERATIONAL ARMY (LGBDS)	344,050	235,050	363,050	363,050
Brac - Closure Iv				
Defense Logistics Agency	4,017	4,017	4,017	4,017
Total Brac - Closure Iv	4,017	4,017	4,017	4,017
Base Realignment & Closure				
Air Force	125,680	125,680	125,680	125,680
Navy	234,506	234,506	234,506	234,506
Total Base Realignment & Closure	360,186	360,186	360,186	360,186
Foreign Currency Fluctuation, Cma				
Navy			10,476	10,476
Total Foreign Currency Fluctuation, Cma			10,476	10,476
**WORLDWIDE UNSPECIFIED	7,286,570	9,040,439	8,896,095	8,894,153

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	3,392,573	4,311,921	4,101,877	4,101,877
Navy	826,078	1,021,164	1,031,640	1,031,640
Air Force	541,499	753,796	795,242	795,242
Defense-Wide	2,526,420	2,953,558	2,967,336	2,965,394
Unspecified Worldwide	7,286,570	9,040,439	8,896,095	8,894,153

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FY 2010 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing Replacement Construc(38 units)	24,611	24,611	24,611	24,611
Family Housing Replacement Const Inc 2		10,000	10,000	10,000
Family Housing Replacement Const Inc 2		11,000	11,000	11,000
Family Housing Replacement Const Inc 2		11,000	11,000	11,000
Construction Improvements (2083 units)		106,305	106,305	106,305
Family Housing P&D		3,936	3,936	3,936
Utilities Account		92,283	92,283	92,283
MISCELLANEOUS ACCOUNT		563	563	563
Operations		91,567	91,567	91,567
Leasing		187,142	187,142	187,142
Maintenance of Real Property		143,944	143,944	143,944
Privatization Support Costs		29,882	29,882	29,882
Total Family Housing, Army	24,611	712,233	712,233	712,233
GRAND TOTAL FAMILY HOUSING, Army	24,611	712,233	712,233	712,233
Navy				
Constr Chinhae Welcome Ctr/Warehouse	4,376	4,376	4,376	4,376
Repl Guam Old APRA Ph II, Marianas	100	100	100	100
Replace Guam N. Tipaleo Ph III	20,630	20,630	20,630	20,630
Financing Adjustment Entry (Cr)	2,653	2,653	2,653	2,653
Improvements		120,855	120,855	120,855
Design		2,771	2,771	2,771
Utilities Account		59,392	59,392	59,392
Furnishings Account		13,935	13,935	13,935
Management Account		55,728	55,728	55,728
Miscellaneous Account		349	349	349
Services Account		13,985	13,985	13,985
Leasing		103,172	103,172	103,172
Maintenance Of Real Property		98,822	98,822	98,822
Privatization Support Costs		28,163	28,163	28,163
Total Family Housing, Navy	27,759	524,931	524,931	524,931
GRAND TOTAL FAMILY HOUSING, Navy	27,759	524,931	524,931	524,931
Air Force				
Classified Improvements		50	50	50
Construction Improvements		94,257	94,257	94,257
Planning and Design		4,314	4,314	4,314
Utilities Account		83,230	83,230	83,230
Furnishings Account		31,876	31,876	31,876
Management Account		1,982	1,982	1,982
Management Account		59,842	59,842	59,842
Miscellaneous Account		2,036	2,036	2,036
Services Account		18,864	18,864	18,864

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FY 2010 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Leasing		103,181	103,181	103,181
Leasing Account		6	6	6
Maintenance (RPMA & RPMC)		173,329	173,329	173,329
Maintenance Account		2,026	2,026	2,026
Housing Privatization		45,432	45,432	45,432
Total Family Housing, Air Force		620,425	620,425	620,425
GRAND TOTAL FAMILY HOUSING, Air Force		620,425	620,425	620,425
Army				
Homeowers Assistance Program	81,441	81,441	81,441	81,441
Total Family Housing, Army	81,441	81,441	81,441	81,441
GRAND TOTAL FAMILY HOUSING, Army	81,441	81,441	81,441	81,441
National Security Agency				
Utilities Account		11	11	11
Furnishings Account		63	63	63
Leasing		10,063	10,063	10,063
Maintenance Of Real Property		21	21	21
Total Family Housing, National Security Agency		10,158	10,158	10,158
GRAND TOTAL FAMILY HOUSING, National Security Age		10,158	10,158	10,158
Defense Intelligence Agency				
Furnishings Account		2,426	2,426	2,426
Leasing		35,575	35,575	35,575
Total Family Housing, Defense Intelligence Agency		38,001	38,001	38,001
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		38,001	38,001	38,001
Defense Logistics Agency				
Def Distribution Depot New Cumber	2,859	2,859	2,859	2,859
Utilities Account		247	247	247
Furnishings Account		14	14	14
Management Account		341	341	341
Services Account		29	29	29
Maintenance Of Real Property		366	366	366
Total Family Housing, Defense Logistics Agency	2,859	3,856	3,856	3,856
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age	2,859	3,856	3,856	3,856
Undistributed				
Family Housing Improvement Fund		601	601	601
Family Housing Improvement Fund		2,694	2,694	2,694

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FY 2010 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
Family Housing Improvement Fund		430,810	430,810	430,810
Total Family Housing, Undistributed		434,105	434,105	434,105
GRAND TOTAL FAMILY HOUSING, Undistributed		434,105	434,105	434,105

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
ALABAMA						
Army						
FORT RUCKER						
Aviation Component Maintenance Shop	29,000	29,000	29,000	29,000	24,575	24,575
Aviation Maintenance Facility	36,000	36,000	36,000	36,000	30,507	30,507
Training Aids Center	4,650	4,650	4,650	4,650	3,940	3,940
Total FORT RUCKER	69,650	69,650	69,650	69,650	59,022	59,022
Navy						
MOBILE						
T-6 Outlying Landing Field	29,082	29,082	29,082	29,082	26,109	26,109
Total MOBILE	29,082	29,082	29,082	29,082	26,109	26,109
Air Force						
MAXWELL AFB						
ADAL Air University Library	13,400	13,400	13,400	13,400	13,783	13,783
Total MAXWELL AFB	13,400	13,400	13,400	13,400	13,783	13,783
Air National Guard						
MONTGOMERY REGIONAL AIRPORT (ANG) BASE						
Fuel Cell And Corrosion Control Hangar	7,472	7,472	7,472	7,472	15,377	15,377
Total MONTGOMERY REGIONAL AIRPORT (ANG) BAS	7,472	7,472	7,472	7,472	15,377	15,377
**ALABAMA	119,604	119,604	119,604	119,604	114,291	114,291
ALASKA						
Army						
FORT GREELY						
Fire Station	26,000	26,000	26,000	26,000	22,033	22,033
Total FORT GREELY	26,000	26,000	26,000	26,000	22,033	22,033
FORT RICHARDSON						
Brigade Complex, Ph 1	67,038	67,038	67,038	67,038	56,809	56,809
Multipurpose Machine Gun Range	12,200	12,200	12,200	12,200	10,338	10,338
Simulations Center	34,000	34,000	34,000	34,000	28,812	28,812
Total FORT RICHARDSON	113,238	113,238	113,238	113,238	95,959	95,959
FORT WAINWRIGHT						
Aviation Task Force Complex, Ph 1 Incr 2			30,000	30,000	25,422	25,422
Aviation Task Force Complex, Ph 2A (Hngar)	142,650	142,650	142,650	142,650	120,883	120,883
Aviation Task Force Complex, Ph 2B (COF)	27,000	27,000	27,000	27,000	22,880	22,880
Urban Assault Course	3,350	3,350	3,350	3,350	2,839	2,839
Total FORT WAINWRIGHT	173,000	173,000	203,000	203,000	172,024	172,024
**Army	312,238	312,238	342,238	342,238	290,016	290,016
FAMILY HOUSING						
Army						
FORT WAINWRIGHT						
Family Housing Replacement Constru(110 units)	{21,000}	{21,000}	{21,000}	{21,000}	{54,163}	{54,163}

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Total FORT WAINWRIGHT FAMILY HOUSING	{21,000}	{21,000}	{21,000}	{21,000}	{54,163}	{54,163}
Air Force						
EIELSON AFB						
Repair Central Heat Plant & Pwr Plant Boilers	28,000	28,000	28,000	28,000	28,800	28,800
Total EIELSON AFB	28,000	28,000	28,000	28,000	28,800	28,800
ELMENDORF AFB						
Add/Alter Air Support Operations Squadron Tra	4,749	4,749	4,749	4,749	4,885	4,885
Construct Railhead Operations Facility	15,000	15,000	15,000	15,000	15,428	15,428
F-22 Add/Alter Weapons Release Systems Shop &	10,525	10,525	10,525	10,525	10,826	10,826
Total ELMENDORF AFB	30,274	30,274	30,274	30,274	31,139	31,139
**Air Force	58,274	58,274	58,274	58,274	59,939	59,939
**ALASKA						
FAMILY HOUSING	{21,000}	{21,000}	{21,000}	{21,000}	{54,163}	{54,163}
ARIZONA						
Army National Guard						
FLORENCE						
Readiness Center	16,500	16,500	16,500	16,500	10,369	10,369
Total FLORENCE	16,500	16,500	16,500	16,500	10,369	10,369
Navy						
YUMA						
AIRCRAFT MAINTENANCE HANGAR	63,280	63,280	63,280	63,280	56,811	56,811
Aircraft Maintenance Hangar	40,600	40,600	40,600	40,600	36,449	36,449
Communications Infrastructure Upgrade	63,730	63,730	63,730	63,730	57,215	57,215
INTERMEDIATE MAINTENANCE ACTIVITY FAC.	21,480	21,480	21,480	21,480	19,284	19,284
Simulator Facility	36,060	36,060	36,060	36,060	32,374	32,374
Utilities Infrastructure Upgrades	44,320	44,320	44,320	44,320	39,789	39,789
Van Pad Complex Relocation	15,590	15,590	15,590	15,590	13,996	13,996
Total YUMA	285,060	285,060	285,060	285,060	255,918	255,918
Air Force						
DAVIS-MONTHAN AFB						
AMARG Hangar	25,000	25,000	25,000	25,000	25,714	25,714
HC-130 AGE Maintenance Facility	4,600	4,600	4,600	4,600	4,731	4,731
HC-130J Aerial Cargo Facility	10,700	10,700	10,700	10,700	11,006	11,006
HC-130J Parts Store	8,200	8,200	8,200	8,200	8,434	8,434
Total DAVIS-MONTHAN AFB	48,500	48,500	48,500	48,500	49,885	49,885
FORT HUACHUCA						
TFI-Predator LRE Beddown			11,000	11,000	11,314	11,314
Total FORT HUACHUCA			11,000	11,000	11,314	11,314
LUKE AFB						
F-35 Academic Training Center	54,150	54,150				
F-35 Squadron Operations Facility	10,260	10,260				

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Total LUKE AFB	64,410	64,410				
**Air Force	112,910	112,910	59,500	59,500	61,199	61,199
Air National Guard						
DAVIS MONTHAN AFB						
TFI-Predator Foc-Active Duty Associate	4,650	4,650	4,650	4,650	9,569	9,569
Total DAVIS MONTHAN AFB	4,650	4,650	4,650	4,650	9,569	9,569
FORT HUACHUCA						
TFI-Predator Lre Beddown	11,000	11,000				
Total FORT HUACHUCA	11,000	11,000				
**Air National Guard	15,650	15,650	4,650	4,650	9,569	9,569
Special Operations Command						
YUMA						
SOF Military Free Fall Simulator	8,977	8,977	8,977	8,977	8,203	8,203
Total YUMA	8,977	8,977	8,977	8,977	8,203	8,203
**ARIZONA	439,097	439,097	374,687	374,687	345,258	345,258
ARKANSAS						
Army National Guard						
CAMP ROBINSON						
Combined Support Maintenance Shop	30,000	30,000	30,000	30,000	18,854	18,854
Total CAMP ROBINSON	30,000	30,000	30,000	30,000	18,854	18,854
FORT CHAFFEE						
Combined Arms Collective Training Facility	19,000	19,000	19,000	19,000	11,941	11,941
Live Fire Shoot House	2,500	2,500	2,500	2,500	1,571	1,571
Total FORT CHAFFEE	21,500	21,500	21,500	21,500	13,512	13,512
**Army National Guard	51,500	51,500	51,500	51,500	32,366	32,366
**ARKANSAS	51,500	51,500	51,500	51,500	32,366	32,366
CALIFORNIA						
Army						
PRESIDIO MONTEREY						
Advanced Individual Training Barracks	63,000	63,000	63,000	63,000	53,387	53,387
General Instruction Building	39,000	39,000	39,000	39,000	33,049	33,049
Satellite Communications Facility	38,000	38,000	38,000	38,000	32,202	32,202
Total PRESIDIO MONTEREY	140,000	140,000	140,000	140,000	118,638	118,638
Army National Guard						
CAMP ROBERTS						
Combined Arms Collective Training Facility	19,000	19,000	19,000	19,000	11,941	11,941
Total CAMP ROBERTS	19,000	19,000	19,000	19,000	11,941	11,941

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Army Reserve						
FAIRFIELD						
Army Reserve Center	26,000	26,000	26,000	26,000	35,266	35,266
Total FAIRFIELD	26,000	26,000	26,000	26,000	35,266	35,266
FORT HUNTER LIGGETT						
ECS Tactical Equipment Maint Facility	22,000	22,000	22,000	22,000	29,840	29,840
ECS Warehouse	15,000	15,000	15,000	15,000	20,346	20,346
Grenade Launcher Range	1,400	1,400	1,400	1,400	1,899	1,899
Hand Grenade Familiarization Range (Live)	1,400	1,400	1,400	1,400	1,899	1,899
Light Demolition Range	2,700	2,700	2,700	2,700	3,662	3,662
Tactical Vehicle Wash Rack	9,500	9,500	9,500	9,500	12,886	12,886
Total FORT HUNTER LIGGETT	52,000	52,000	52,000	52,000	70,532	70,532
**Army Reserve	78,000	78,000	78,000	78,000	105,798	105,798
Navy						
CAMP PENDLETON, CALIFORNIA						
Bachelor Enlisted Quarters - 13 AREA	42,864	42,864	42,864	42,864	38,482	38,482
Bachelor Enlisted Quarters - LAS FLORES	37,020	37,020	37,020	37,020	33,235	33,235
CNATT/FRS - AVIATION TRAINING AND BEQ	66,110	66,110	66,110	66,110	59,351	59,351
Conveyance/Water Treatment	100,700	100,700	100,700	100,700	90,405	90,405
MALS-39 MAINTENANCE HANGAR EXPANSION	48,230	48,230	48,230	48,230	43,299	43,299
MARINE CORPS ENERGY INITIATIVE	9,950	9,950	9,950	9,950	8,933	8,933
North Region Tertiary Treatment Plant (INC)		30,000	30,000	30,000	26,933	26,933
SMALL ARMS MAGAZINE - EDSON RANGE	3,760	3,760	3,760	3,760	3,376	3,376
Truck Company Operations Complex	53,490	53,490	53,490	53,490	48,022	48,022
Total CAMP PENDLETON, CALIFORNIA	362,124	392,124	392,124	392,124	352,036	352,036
CORONADO						
ROTARY HANGAR	67,160	67,160	67,160	67,160	60,294	60,294
Total CORONADO	67,160	67,160	67,160	67,160	60,294	60,294
MIRAMAR						
Aircraft Maintenance Hangar	90,490	90,490	90,490	90,490	81,239	81,239
HANGAR 4	33,620	33,620	33,620	33,620	30,183	30,183
Parking Apron/Taxiway Expansion	66,500	66,500	66,500	66,500	59,702	59,702
Total MIRAMAR	190,610	190,610	190,610	190,610	171,124	171,124
SAN DIEGO						
BERTHING PIER 12 REPL & DREDGING, PHASE 1	108,414	108,414	108,414	108,414	97,331	97,331
BQ, Homeport Ashore	75,342	75,342	75,342	75,342	67,640	67,640
MARINE CORPS ENERGY INITIATIVE	9,950	9,950	9,950	9,950	8,933	8,933
Total SAN DIEGO	193,706	193,706	193,706	193,706	173,904	173,904
TWENTYNINE PALMS, CALIFORNIA						
BEQ AND PARKING STRUCTURE	53,158	53,158	53,158	53,158	47,724	47,724
Total TWENTYNINE PALMS, CALIFORNIA	53,158	53,158	53,158	53,158	47,724	47,724
**Navy	866,758	896,758	896,758	896,758	805,082	805,082

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Navy Reserve						
TWENTYNINE PALMS, CALIFORNIA						
Tank Vehicle Maintenance	5,991	5,991	5,991	5,991	12,251	12,251
Total TWENTYNINE PALMS, CALIFORNIA	5,991	5,991	5,991	5,991	12,251	12,251
Defense Logistics Agency						
POINT LOMA ANNEX						
Replce Storage Facility Incr 3		20,000	20,000	20,000	18,276	18,276
Total POINT LOMA ANNEX		20,000	20,000	20,000	18,276	18,276
POINT MUGU						
Aircraft Direct Fueling Station	3,100	3,100	3,100	3,100	2,833	2,833
Total POINT MUGU	3,100	3,100	3,100	3,100	2,833	2,833
**Defense Logistics Agency	3,100	23,100	23,100	23,100	21,109	21,109
**CALIFORNIA	1,112,849	1,162,849	1,162,849	1,162,849	1,074,819	1,074,819
COLORADO						
Army						
FORT CARSON, COLORADO						
Automated Sniper Field Fire Range	3,650	3,650	3,650	3,650	3,093	3,093
Battalion Headquarters	6,700	6,700	6,700	6,700	5,678	5,678
Brigade Complex	56,000	56,000	56,000	56,000	47,455	47,455
Simulations Center	40,000	40,000	40,000	40,000	33,896	33,896
Total FORT CARSON, COLORADO	106,350	106,350	106,350	106,350	90,122	90,122
Army						
PUEBLO DEPOT						
Ammunition Demilitarization Facility, Ph XII		65,569	65,569	65,569	79,510	79,510
Total PUEBLO DEPOT		65,569	65,569	65,569	79,510	79,510
Army National Guard						
COLORADO SPRINGS						
Readiness Center	20,000	20,000	20,000	20,000	12,569	12,569
Total COLORADO SPRINGS	20,000	20,000	20,000	20,000	12,569	12,569
FORT CARSON, COLORADO						
Regional Training Institute	40,000	40,000	40,000	40,000	25,138	25,138
Total FORT CARSON, COLORADO	40,000	40,000	40,000	40,000	25,138	25,138
GYPSUM						
HAATS/AASF	39,000	39,000	39,000	39,000	24,510	24,510
Total GYPSUM	39,000	39,000	39,000	39,000	24,510	24,510
WINDSOR						
Readiness Center	7,500	7,500	7,500	7,500	4,713	4,713
Total WINDSOR	7,500	7,500	7,500	7,500	4,713	4,713

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**Army National Guard	106,500	106,500	106,500	106,500	66,930	66,930
Air Force						
BUCKLEY AIR FORCE BASE Security Forces Operations Facility	12,160	12,160	12,160	12,160	12,507	12,507
Total BUCKLEY AIR FORCE BASE	12,160	12,160	12,160	12,160	12,507	12,507
PETERSON AFB RAIDRS Space Control Facility	24,800	24,800	24,800	24,800	25,508	25,508
Total PETERSON AFB	24,800	24,800	24,800	24,800	25,508	25,508
U.S. AIR FORCE ACADEMY Const Center for Character & Leadership Devel	27,600	27,600	27,600	27,600	28,388	28,388
Total U.S. AIR FORCE ACADEMY	27,600	27,600	27,600	27,600	28,388	28,388
**Air Force	64,560	64,560	64,560	64,560	66,403	66,403
Special Operations Command						
FORT CARSON, COLORADO SOF Tactical Unmanned Aerial Vehicle Hangar	3,717	3,717	3,717	3,717	3,397	3,397
Total FORT CARSON, COLORADO	3,717	3,717	3,717	3,717	3,397	3,397
**COLORADO	281,127	346,696	346,696	346,696	306,362	306,362
CONNECTICUT						
Army National Guard WINDSOR LOCKS Readiness Center (Aviation)	41,000	41,000	41,000	41,000	25,767	25,767
Total WINDSOR LOCKS	41,000	41,000	41,000	41,000	25,767	25,767
**CONNECTICUT	41,000	41,000	41,000	41,000	25,767	25,767
DELAWARE						
Army National Guard NEW CASTLE Armed Forces Reserve Center(JFHQ)	27,000	27,000	27,000	27,000	16,968	16,968
Total NEW CASTLE	27,000	27,000	27,000	27,000	16,968	16,968
Air Force						
DOVER AFB C-5M/C-17 Maintenance Training Facility, Ph 2	3,200	3,200	3,200	3,200	3,291	3,291
Total DOVER AFB	3,200	3,200	3,200	3,200	3,291	3,291
Air National Guard						
NEW CASTLE COUNTY AIRPORT Joint Forces Operations Center-Ang Share	1,500	1,500	1,500	1,500	3,087	3,087
Total NEW CASTLE COUNTY AIRPORT	1,500	1,500	1,500	1,500	3,087	3,087
**DELAWARE	31,700	31,700	31,700	31,700	23,346	23,346

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DISTRICT OF COLUMBIA						
Air Force						
BOLLING AFB						
Joint Air Defense Operations Center	13,200	13,200	13,200	13,200	13,577	13,577
Total BOLLING AFB	13,200	13,200	13,200	13,200	13,577	13,577
Defense Intelligence Agency						
BOLLING AIR FORCE BASE						
Replace Parking Structure, Phase 1	3,000	3,000	3,000	3,000	2,741	2,741
Total BOLLING AIR FORCE BASE	3,000	3,000	3,000	3,000	2,741	2,741
**DISTRICT OF COLUMBIA	16,200	16,200	16,200	16,200	16,318	16,318
FLORIDA						
Army						
EGLIN AFB						
Chapel	6,900	6,900	6,900	6,900	5,847	5,847
Total EGLIN AFB	6,900	6,900	6,900	6,900	5,847	5,847
Miami-Dade County						
Command and Control Facility	41,000	41,000	41,000	41,000	34,744	34,744
Total Miami-Dade County	41,000	41,000	41,000	41,000	34,744	34,744
US ARMY GARRISON MIAMI						
Commissary			19,000	19,000	16,101	16,101
Total US ARMY GARRISON MIAMI			19,000	19,000	16,101	16,101
**Army	47,900	47,900	66,900	66,900	56,692	56,692
Army Reserve						
MIAMI						
Army Reserve Center/Land	13,800	13,800	13,800	13,800	18,718	18,718
Total MIAMI	13,800	13,800	13,800	13,800	18,718	18,718
ORLANDO						
Army Reserve Center/Land	10,200	10,200	10,200	10,200	13,835	13,835
Total ORLANDO	10,200	10,200	10,200	10,200	13,835	13,835
WEST PALM BEACH						
Army Reserve Center/Land	10,400	10,400	10,400	10,400	14,106	14,106
Total WEST PALM BEACH	10,400	10,400	10,400	10,400	14,106	14,106
**Army Reserve	34,400	34,400	34,400	34,400	46,659	46,659
Navy						
BLOUNT ISLAND						
Consolidated Warehouse Facility	17,260	17,260	17,260	17,260	15,495	15,495
Container Staging and Loading Lot	5,990	5,990	5,990	5,990	5,378	5,378

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-----Project Name-----						
Container Storage Lot	4,910	4,910	4,910	4,910	4,408	4,408
Hardstand Extension	17,930	17,930	17,930	17,930	16,097	16,097
PAINT AND BLAST FACILITY	18,840	18,840	18,840	18,840	16,914	16,914
Washrack Expansion	9,690	9,690	9,690	9,690	8,699	8,699
Total BLOUNT ISLAND	74,620	74,620	74,620	74,620	66,991	66,991
TAMPA						
JCSE Vehicle Paint Facility			2,300	2,300	2,065	2,065
Total TAMPA			2,300	2,300	2,065	2,065
**Navy	74,620	74,620	76,920	76,920	69,056	69,056
Air Force						
EGLIN AFB						
F-35 Fuel Cell Maintenance Hangar	11,400	11,400	11,400	11,400	11,726	11,726
Total EGLIN AFB	11,400	11,400	11,400	11,400	11,726	11,726
HURLBURT FIELD						
ADAL Special Operations School Facility	6,170	6,170	6,170	6,170	6,346	6,346
Add to Visiting Quarters (24 Rm)	4,500	4,500	4,500	4,500	4,629	4,629
Base Logistics Facility	24,000	24,000	24,000	24,000	24,685	24,685
Total HURLBURT FIELD	34,670	34,670	34,670	34,670	35,660	35,660
PATRICK AFB						
AIR FORCE TECHNICAL APPLICATION CENTER	158,009	158,009	158,009	158,009	162,521	162,521
Total PATRICK AFB	158,009	158,009	158,009	158,009	162,521	162,521
**Air Force	204,079	204,079	204,079	204,079	209,907	209,907
Air National Guard						
JACKSONVILLE IAP						
Security Forces Training Facility	6,700	6,700	6,700	6,700	13,788	13,788
Total JACKSONVILLE IAP	6,700	6,700	6,700	6,700	13,788	13,788
Air Force Reserve						
PATRICK AFB						
WEAPONS MAINT FAC	3,420	3,420	3,420	3,420	49,025	49,025
Total PATRICK AFB	3,420	3,420	3,420	3,420	49,025	49,025
Special Operations Command						
EGLIN AFB						
SOF Ground Support Battalion Detachment	6,030	6,030	6,030	6,030	5,510	5,510
Total EGLIN AFB	6,030	6,030	6,030	6,030	5,510	5,510
**FLORIDA	377,149	377,149	398,449	398,449	450,637	450,637
GEORGIA						
Army						
FORT BENNING						
Land Acquisition	12,200	12,200	12,200	12,200	10,338	10,338

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-----Project Name-----						
Museum Operations Support Building			32,000	32,000	27,117	27,117
Trainee Barracks Ph 2	51,000	51,000	51,000	51,000	43,218	43,218
Training Battalion Complex, Ph 2	14,600	14,600	14,600	14,600	12,372	12,372
Training Battalion Complex, Ph 2	14,600	14,600	14,600	14,600	12,372	12,372
Vehicle Maintenance Shop	53,000	53,000	53,000	53,000	44,913	44,913
Total FORT BENNING	145,400	145,400	177,400	177,400	150,330	150,330
FORT GORDON						
Training Aids Center	4,150	4,150	4,150	4,150	3,517	3,517
Total FORT GORDON	4,150	4,150	4,150	4,150	3,517	3,517
FORT STEWART, GEORGIA						
Automated Infantry Platoon Battle Course	6,200	6,200	6,200	6,200	5,254	5,254
Automated Multipurpose Machine Gun Range	9,100	9,100	9,100	9,100	7,711	7,711
Aviation Unit Operations Complex	47,000	47,000	47,000	47,000	39,828	39,828
Battalion Complex	18,000	18,000	18,000	18,000	15,253	15,253
General Instruction Building	8,200	8,200	8,200	8,200	6,949	6,949
Modified Record Fire Range	3,750	3,750	3,750	3,750	3,178	3,178
Simulations Center	26,000	26,000	26,000	26,000	22,033	22,033
Training Aids Center	7,000	7,000	7,000	7,000	5,932	5,932
Total FORT STEWART, GEORGIA	125,250	125,250	125,250	125,250	106,138	106,138
**Army	274,800	274,800	306,800	306,800	259,985	259,985
Army National Guard						
CUMMING						
Readiness Center	17,000	17,000	17,000	17,000	10,684	10,684
Total CUMMING	17,000	17,000	17,000	17,000	10,684	10,684
DOBBINS ARB						
Readiness Center Add/Alt	10,400	10,400	10,400	10,400	6,536	6,536
Total DOBBINS ARB	10,400	10,400	10,400	10,400	6,536	6,536
**Army National Guard	27,400	27,400	27,400	27,400	17,220	17,220
Army Reserve						
MACON						
Army Reserve Center/Land	11,400	11,400	11,400	11,400	15,463	15,463
Total MACON	11,400	11,400	11,400	11,400	15,463	15,463
Navy						
KINGS BAY						
SECURITY ENCLAVE & VEHICLE BARRIERS	45,004	45,004	45,004	45,004	40,403	40,403
WATERFRONT EMERGENCY POWER	15,660	15,660	15,660	15,660	14,059	14,059
Total KINGS BAY	60,664	60,664	60,664	60,664	54,462	54,462
Air National Guard						
SAVANNAH/HILTON HEAD IAP						
Relocate Air Supt Opers Sqdn (Asos) Fac	7,450	7,450	7,450	7,450	15,332	15,332
Total SAVANNAH/HILTON HEAD IAP	7,450	7,450	7,450	7,450	15,332	15,332

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TriCare Management Activity FORT STEWART, GEORGIA Health Clinic Addition/Alteration	35,100	35,100	35,100	35,100	32,074	32,074
Total FORT STEWART, GEORGIA	35,100	35,100	35,100	35,100	32,074	32,074
Special Operations Command FORT BENNING SOF Company Support Facility	20,441	20,441	20,441	20,441	18,679	18,679
SOF MWD Kennel Complex	3,624	3,624	3,624	3,624	3,312	3,312
Total FORT BENNING	24,065	24,065	24,065	24,065	21,991	21,991
HUNTER ARMY AIRFIELD SOF TEMF Expansion	3,318	3,318	3,318	3,318	3,032	3,032
Total HUNTER ARMY AIRFIELD	3,318	3,318	3,318	3,318	3,032	3,032
**Special Operations Command	27,383	27,383	27,383	27,383	25,023	25,023
Department Of Defense Dependent Education FORT BENNING Dexter Elementary School Construct Gym	2,800	2,800	2,800	2,800	2,559	2,559
Total FORT BENNING	2,800	2,800	2,800	2,800	2,559	2,559
National Security Agency AUGUSTA NSA/CSS Georgia Training Facility	12,855	12,855	12,855	12,855	11,747	11,747
Total AUGUSTA	12,855	12,855	12,855	12,855	11,747	11,747
Defense Logistics Agency HUNTER ANGTS Fuel Unload Facility	2,400	2,400	2,400	2,400	2,193	2,193
Total HUNTER ANGTS	2,400	2,400	2,400	2,400	2,193	2,193
**GEORGIA	462,252	462,252	494,252	494,252	436,058	436,058
HAWAII Army FORT SHAFTER Command and Control Facility, Ph 1	58,000	58,000	58,000	58,000	49,150	49,150
Flood Mitigation	23,000	23,000	23,000	23,000	19,490	19,490
Total FORT SHAFTER	81,000	81,000	81,000	81,000	68,640	68,640
SCHOFIELD BARRACKS Barracks	98,000	98,000	98,000	98,000	83,046	83,046
Barracks	90,000	90,000	90,000	90,000	76,267	76,267
Training Aids Center	24,000	24,000	24,000	24,000	20,338	20,338
Total SCHOFIELD BARRACKS	212,000	212,000	212,000	212,000	179,651	179,651
TRIPLER ARMY MEDICAL CENTER Barracks	28,000	28,000	28,000	28,000	23,728	23,728

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Total TRIPLER ARMY MEDICAL CENTER	28,000	28,000	28,000	28,000	23,728	23,728
**Army	321,000	321,000	321,000	321,000	272,019	272,019
Army National Guard						
KALAELOA						
Combined Support Maintenance Shop	38,000	38,000	38,000	38,000	23,881	23,881
Total KALAELOA	38,000	38,000	38,000	38,000	23,881	23,881
Navy						
CAMP SMITH						
Physical Fitness Center	29,960	29,960	29,960	29,960	26,897	26,897
Total CAMP SMITH	29,960	29,960	29,960	29,960	26,897	26,897
KANEOHE BAY						
Bachelor Enlisted Quarters	90,530	90,530	90,530	90,530	81,275	81,275
Waterfront Operations Facility	19,130	19,130	19,130	19,130	17,174	17,174
Total KANEOHE BAY	109,660	109,660	109,660	109,660	98,449	98,449
PEARL HARBOR						
Ctr for Disaster Mgt/Humanitarian Assistance	9,140	9,140	9,140	9,140	8,206	8,206
Joint POW/MIA Accounting Command	99,328	99,328	99,328	99,328	89,173	89,173
Total PEARL HARBOR	108,468	108,468	108,468	108,468	97,379	97,379
**Navy	248,088	248,088	248,088	248,088	222,725	222,725
Air National Guard						
HICKAM AFB						
TFI-F-22 Beddown Intrastructure Support	5,950	5,950	5,950	5,950	12,245	12,245
TFI-F-22 Hangar, Squadron Operations And Amu	48,250	48,250	48,250	48,250	99,295	99,295
TFI-F-22 Upgrade Munitions Complex	17,250	17,250	17,250	17,250	35,499	35,499
Total HICKAM AFB	71,450	71,450	71,450	71,450	147,039	147,039
Special Operations Command						
PEARL HARBOR						
NSWG3 Command and Operations Facility	28,804	28,804	28,804	28,804	26,321	26,321
Total PEARL HARBOR	28,804	28,804	28,804	28,804	26,321	26,321
Defense Logistics Agency						
HICKAM AFB						
Alter Fuel Storage Tanks	8,500	8,500	8,500	8,500	7,767	7,767
Total HICKAM AFB	8,500	8,500	8,500	8,500	7,767	7,767
**HAWAII	715,842	715,842	715,842	715,842	699,752	699,752
IDAHO						
Army National Guard						
GOWEN FIELD						
Barracks (ORTC)Ph1	17,500	17,500	17,500	17,500	10,998	10,998
Total GOWEN FIELD	17,500	17,500	17,500	17,500	10,998	10,998

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MOUNTAIN HOME						
Tactical Unmanned Aircraft System Facility	6,300	6,300	6,300	6,300	3,959	3,959
Total MOUNTAIN HOME	6,300	6,300	6,300	6,300	3,959	3,959
**Army National Guard	23,800	23,800	23,800	23,800	14,957	14,957
Defense Logistics Agency						
MOUNTAIN HOME AFB						
Replace POL Fuel Storage Tanks	27,500	27,500	27,500	27,500	25,129	25,129
Total MOUNTAIN HOME AFB	27,500	27,500	27,500	27,500	25,129	25,129
**IDAHO	51,300	51,300	51,300	51,300	40,086	40,086
ILLINOIS						
Army National Guard						
SPRINGFIELD						
Combined Support Maintenance Shop Add/Alt	15,000	15,000	15,000	15,000	9,427	9,427
Total SPRINGFIELD	15,000	15,000	15,000	15,000	9,427	9,427
Army Reserve						
QUINCY						
Army Reserve Center/Land	12,200	12,200	12,200	12,200	16,548	16,548
Total QUINCY	12,200	12,200	12,200	12,200	16,548	16,548
Air National Guard						
CAPITAL MAP						
TFI-Cnaf Beddown-Upgrade Facilities	16,700	16,700	16,700	16,700	34,368	34,368
Total CAPITAL MAP	16,700	16,700	16,700	16,700	34,368	34,368
Defense Information Systems Agency						
SCOTT AIR FORCE BASE						
Field Command Facility Upgrade	1,388	1,388	1,388	1,388	1,268	1,268
Total SCOTT AIR FORCE BASE	1,388	1,388	1,388	1,388	1,268	1,268
**ILLINOIS	45,288	45,288	45,288	45,288	61,611	61,611
INDIANA						
Army Reserve						
MICHIGAN CITY						
Army Reserve Center/Land	15,500	15,500	15,500	15,500	21,024	21,024
Total MICHIGAN CITY	15,500	15,500	15,500	15,500	21,024	21,024
Air National Guard						
HULMAN REGIONAL AIRPORT						
TFI-Asos Beddown-Upgrade Facilities	4,100	4,100	4,100	4,100	8,438	8,438
Total HULMAN REGIONAL AIRPORT	4,100	4,100	4,100	4,100	8,438	8,438
**INDIANA	19,600	19,600	19,600	19,600	29,462	29,462

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IOWA						
Army Reserve						
DES MOINES						
Army Reserve Center	8,175	8,175	8,175	8,175	11,088	11,088
Total DES MOINES	8,175	8,175	8,175	8,175	11,088	11,088
**IOWA	8,175	8,175	8,175	8,175	11,088	11,088
KANSAS						
Army						
FORT LEAVENWORTH						
Vehicle Maintenance Shop	7,100	7,100	7,100	7,100	6,017	6,017
Total FORT LEAVENWORTH	7,100	7,100	7,100	7,100	6,017	6,017
FORT RILEY, KANSAS						
Automated Infantry Squad Battle Course	4,100	4,100	4,100	4,100	3,474	3,474
Automated Qualification/Training Range	14,800	14,800	14,800	14,800	12,542	12,542
Battalion Complex, Ph 1	31,000	31,000	31,000	31,000	26,270	26,270
Known Distance Range	7,200	7,200	7,200	7,200	6,101	6,101
Total FORT RILEY, KANSAS	57,100	57,100	57,100	57,100	48,387	48,387
**Army	64,200	64,200	64,200	64,200	54,404	54,404
Army National Guard						
WICHITA						
Field Maintenance Shop	24,000	24,000	24,000	24,000	15,083	15,083
Readiness Center	43,000	43,000	43,000	43,000	27,023	27,023
Total WICHITA	67,000	67,000	67,000	67,000	42,106	42,106
**KANSAS	131,200	131,200	131,200	131,200	96,510	96,510
KENTUCKY						
Army						
BLUE GRASS ARMY DEPOT						
Ammunition Demilitarization Ph XI		59,402	59,402	59,402	72,031	72,031
Total BLUE GRASS ARMY DEPOT		59,402	59,402	59,402	72,031	72,031
FORT CAMPBELL, KENTUCKY						
Automated Sniper Field Fire Range	1,500	1,500	1,500	1,500	1,271	1,271
Brigade Complex	67,000	67,000	67,000	67,000	56,777	56,777
Company Operations Facilities	25,000	25,000	25,000	25,000	21,185	21,185
Rappelling Training Area	5,600	5,600	5,600	5,600	4,746	4,746
Unit Operations Facilities	26,000	26,000	26,000	26,000	22,033	22,033
Urban Assault Course	3,300	3,300	3,300	3,300	2,796	2,796
Vehicle Maintenance Shop	15,500	15,500	15,500	15,500	13,135	13,135
Total FORT CAMPBELL, KENTUCKY	143,900	143,900	143,900	143,900	121,943	121,943
FORT KNOX						

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-----Project Name-----						
Access Corridor Improvements	6,000	6,000	6,000	6,000	5,084	5,084
Mout Collective Training Facility	12,800	12,800	12,800	12,800	10,847	10,847
Total FORT KNOX	18,800	18,800	18,800	18,800	15,931	15,931
**Army	162,700	162,700	162,700	162,700	137,874	137,874
Army National Guard						
BURLINGTON						
Readiness Center	19,500	19,500	19,500	19,500	12,255	12,255
Total BURLINGTON	19,500	19,500	19,500	19,500	12,255	12,255
Special Operations Command						
FORT CAMPBELL, KENTUCKY						
SOF Battalion Ops Complex	38,095	38,095	38,095	38,095	34,811	34,811
Total FORT CAMPBELL, KENTUCKY	38,095	38,095	38,095	38,095	34,811	34,811
**KENTUCKY	220,295	279,697	279,697	279,697	256,971	256,971
LOUISIANA						
Army						
FORT POLK, LOUISIANA						
Barracks	29,000	29,000	29,000	29,000	24,575	24,575
Heavy Sniper Range	4,250	4,250	4,250	4,250	3,601	3,601
Land Acquisition	6,000	6,000	6,000	6,000	5,084	5,084
Land Acquisition	24,000	24,000	24,000	24,000	20,339	20,339
Total FORT POLK, LOUISIANA	63,250	63,250	63,250	63,250	53,599	53,599
Army National Guard						
FORT POLK, LOUISIANA						
Tactical Unmanned Aircraft System Facility	5,500	5,500	5,500	5,500	3,456	3,456
Total FORT POLK, LOUISIANA	5,500	5,500	5,500	5,500	3,456	3,456
MINDEN						
Readiness Center	28,000	28,000	28,000	28,000	17,597	17,597
Total MINDEN	28,000	28,000	28,000	28,000	17,597	17,597
**Army National Guard	33,500	33,500	33,500	33,500	21,053	21,053
Navy Reserve						
NEW ORLEANS						
Joint Air Traffic Control Facility	16,281	16,281	16,281	16,281	33,292	33,292
Total NEW ORLEANS	16,281	16,281	16,281	16,281	33,292	33,292
Air Force						
BARKSDALE AFB						
Weapons Load Crew Training Facility	18,140	18,140	18,140	18,140	18,658	18,658
Total BARKSDALE AFB	18,140	18,140	18,140	18,140	18,658	18,658
**LOUISIANA	131,171	131,171	131,171	131,171	126,602	126,602

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MARYLAND						
Army						
ABERDEEN PROVING GROUND						
Auto Tech Evaluate Facility Ph 2	14,600	14,600	14,600	14,600	12,372	12,372
Total ABERDEEN PROVING GROUND	14,600	14,600	14,600	14,600	12,372	12,372
FORT MEADE						
Indoor Firing Range	7,600	7,600	7,600	7,600	6,440	6,440
Wideband SATCOM Operations Center	25,000	25,000	25,000	25,000	21,185	21,185
Total FORT MEADE	32,600	32,600	32,600	32,600	27,625	27,625
**Army	47,200	47,200	47,200	47,200	39,997	39,997
Army National Guard						
ST INIGOES						
Tactical Unmanned Aircraft System Facility	5,500	5,500	5,500	5,500	3,456	3,456
Total ST INIGOES	5,500	5,500	5,500	5,500	3,456	3,456
Navy						
INDIAN HEAD						
AGILE CHEMICAL FACILITY, PHASE 2	34,328	34,238	34,238	34,238	30,738	30,738
Total INDIAN HEAD	34,328	34,238	34,238	34,238	30,738	30,738
PATUXENT RIVER						
BROAD AREA MARITIME SURVEILLANCE T & E FAC	42,211	42,211	42,211	42,211	37,896	37,896
Total PATUXENT RIVER	42,211	42,211	42,211	42,211	37,896	37,896
**Navy	76,539	76,449	76,449	76,449	68,634	68,634
Air National Guard						
MARTIN STATE AIRPORT						
Replace Ops and Medical Training Facility	11,400	11,400	11,400	11,400	23,460	23,460
Total MARTIN STATE AIRPORT	11,400	11,400	11,400	11,400	23,460	23,460
TriCare Management Activity						
ABERDEEN PROVING GROUND						
USAMRICD Replacement, Inc 3		105,000	105,000	105,000	95,948	95,948
Total ABERDEEN PROVING GROUND		105,000	105,000	105,000	95,948	95,948
BETHESDA NAVAL HOSPITAL						
NNMC Parking Expansion	17,100	17,100	17,100	17,100	15,626	15,626
Transient Wounded Warrior Lodging	62,900	62,900	62,900	62,900	57,477	57,477
Total BETHESDA NAVAL HOSPITAL	80,000	80,000	80,000	80,000	73,103	73,103
FORT DETRICK						
Consolidated Logistics Facility	23,100	23,100	23,100	23,100	21,109	21,109
Information Services Facility Expansion	4,300	4,300	4,300	4,300	3,929	3,929
NIBC Security Fencing And Equipment	2,700	2,700	2,700	2,700	2,467	2,467
Supplemental Water Storage	3,700	3,700	3,700	3,700	3,381	3,381
USAMRIID Stage I, Inc 5		17,400	17,400	17,400	15,900	15,900

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Water Treatment Plant Repair & Supplement	11,900	11,900	11,900	11,900	10,874	10,874
Total FORT DETRICK	45,700	63,100	63,100	63,100	57,660	57,660
**TriCare Management Activity	125,700	248,100	248,100	248,100	226,711	226,711
National Security Agency						
FORT MEADE						
North Campus Utility Plant	219,360	219,360	219,360	219,360	200,449	200,449
Total FORT MEADE	219,360	219,360	219,360	219,360	200,449	200,449
Defense Logistics Agency						
ANDREWS AFB						
Replace Fuel Storage & Distribution Facility	14,000	14,000	14,000	14,000	12,793	12,793
Total ANDREWS AFB	14,000	14,000	14,000	14,000	12,793	12,793
**MARYLAND	499,699	622,009	622,009	622,009	575,500	575,500
MASSACHUSETTS						
Army National Guard						
HANSCOM AFB						
Armed Forces Reserve Center(JFHQ)Ph2	23,000	23,000	23,000	23,000	14,454	14,454
Total HANSCOM AFB	23,000	23,000	23,000	23,000	14,454	14,454
Army Reserve						
DEVENS RESERVE FORCES TRAINING AREA						
Automated Record Fire Range	4,700	4,700	4,700	4,700	6,375	6,375
Total DEVENS RESERVE FORCES TRAINING AREA	4,700	4,700	4,700	4,700	6,375	6,375
TriCare Management Activity						
HANSCOM AFB						
Mental Health Clinic Addition	2,900	2,900	2,900	2,900	2,650	2,650
Total HANSCOM AFB	2,900	2,900	2,900	2,900	2,650	2,650
**MASSACHUSETTS	30,600	30,600	30,600	30,600	23,479	23,479
MICHIGAN						
Army National Guard						
CAMP GRAYLING RANGE						
Combined Arms Collective Training Facility	19,000	19,000	19,000	19,000	11,941	11,941
Total CAMP GRAYLING RANGE	19,000	19,000	19,000	19,000	11,941	11,941
**MICHIGAN	19,000	19,000	19,000	19,000	11,941	11,941
MINNESOTA						
Army National Guard						
ARDEN HILLS						
Field Maintenance Shop	29,000	29,000	29,000	29,000	18,225	18,225
Total ARDEN HILLS	29,000	29,000	29,000	29,000	18,225	18,225

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CAMP RIPLEY						
Infantry Squad Battle Course	4,300	4,300	4,300	4,300	2,702	2,702
Tactical Unmanned Aircraft System Facility	4,450	4,450	4,450	4,450	2,797	2,797
Total CAMP RIPLEY	8,750	8,750	8,750	8,750	5,499	5,499
**Army National Guard	37,750	37,750	37,750	37,750	23,724	23,724
**MINNESOTA	37,750	37,750	37,750	37,750	23,724	23,724
MISSOURI						
Army						
FORT LEONARD WOOD						
Barracks	29,000	29,000	29,000	29,000	24,575	24,575
Brigade Headquarters	12,200	12,200	12,200	12,200	10,338	10,338
General Instruction Building	7,000	7,000	7,000	7,000	5,932	5,932
Information Systems Facility	15,500	15,500	15,500	15,500	13,135	13,135
Training Barracks	19,000	19,000	19,000	19,000	16,101	16,101
Transient Advanced Trainee Barracks, Ph 2	29,000	29,000	29,000	29,000	24,575	24,575
Total FORT LEONARD WOOD	111,700	111,700	111,700	111,700	94,656	94,656
Army Reserve						
KANSAS CITY						
Army Reserve Center	11,800	11,800	11,800	11,800	16,005	16,005
Total KANSAS CITY	11,800	11,800	11,800	11,800	16,005	16,005
**MISSOURI	123,500	123,500	123,500	123,500	110,661	110,661
NEBRASKA						
Army National Guard						
LINCOLN						
Readiness Center Add/Alt	3,300	3,300	3,300	3,300	2,074	2,074
Total LINCOLN	3,300	3,300	3,300	3,300	2,074	2,074
MEAD						
Readiness Center	11,400	11,400	11,400	11,400	7,164	7,164
Total MEAD	11,400	11,400	11,400	11,400	7,164	7,164
**Army National Guard	14,700	14,700	14,700	14,700	9,238	9,238
**NEBRASKA	14,700	14,700	14,700	14,700	9,238	9,238
NEVADA						
Air Force						
CREECH AFB						
UAS Airfield Fire/Crash Rescue Station	11,710	11,710	11,710	11,710	12,044	12,044
Total CREECH AFB	11,710	11,710	11,710	11,710	12,044	12,044
NELLIS AFB						
F-35 Add/Alter 422 Test Evaluation Squadron F	7,870	7,870	7,870	7,870	8,095	8,095

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F-35 Add/Alter Flight Test Instrumentation Fa	1,900	1,900	1,900	1,900	1,954	1,954
F-35 Flight Simulator Facility	13,110	13,110	13,110	13,110	13,484	13,484
F-35 Maintenance Hangar/AMU	28,760	28,760	28,760	28,760	29,581	29,581
Total NELLIS AFB	51,640	51,640	51,640	51,640	53,114	53,114
**Air Force	63,350	63,350	63,350	63,350	65,158	65,158
**NEVADA	63,350	63,350	63,350	63,350	65,158	65,158
NEW HAMPSHIRE						
Army National Guard						
PEMBROKE						
Barracks Facility (Regional Training Institut	15,000	15,000	15,000	15,000	9,427	9,427
Classroom Facility (Regional Training Institut	21,000	21,000	21,000	21,000	13,197	13,197
Total PEMBROKE	36,000	36,000	36,000	36,000	22,624	22,624
**NEW HAMPSHIRE	36,000	36,000	36,000	36,000	22,624	22,624
NEW JERSEY						
Air Force						
MCGUIRE AFB						
Base Ops/Command Post Facility (TFI)	8,000	8,000	8,000	8,000	8,228	8,228
Dormitory (120 RM)	18,440	18,440	18,440	18,440	18,967	18,967
Total MCGUIRE AFB	26,440	26,440	26,440	26,440	27,195	27,195
**NEW JERSEY	26,440	26,440	26,440	26,440	27,195	27,195
NEW MEXICO						
Army						
WHITE SANDS						
Barracks	29,000	29,000	29,000	29,000	24,575	24,575
Total WHITE SANDS	29,000	29,000	29,000	29,000	24,575	24,575
Army National Guard						
FARMINGTON						
Readiness Center Add/Alt	8,500	8,500	8,500	8,500	5,342	5,342
Total FARMINGTON	8,500	8,500	8,500	8,500	5,342	5,342
Army Reserve						
LAS CRUCES						
Army Reserve Center/Land	11,400	11,400	11,400	11,400	15,463	15,463
Total LAS CRUCES	11,400	11,400	11,400	11,400	15,463	15,463
Air Force						
CANNON AFB						
Dormitory (96 rm)	14,000	14,000	14,000	14,000	14,400	14,400
UAS Squadron Ops Facility	20,000	20,000	20,000	20,000	20,571	20,571
Total CANNON AFB	34,000	34,000	34,000	34,000	34,971	34,971

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HOLLOMAN AFB						
UAS Add/Alter Maintenance Hangar	15,470	15,470	15,470	15,470	15,912	15,912
UAS Maintenance Hangar	22,500	22,500	22,500	22,500	23,143	23,143
Total HOLLOMAN AFB	37,970	37,970	37,970	37,970	39,055	39,055
KIRTLAND AFB						
Aerial Delivery Facility Addition	3,800	3,800	3,800	3,800	3,909	3,909
Armament Shop	6,460	6,460	6,460	6,460	6,644	6,644
H/MC-130 Fuel System Maintenance Facility	14,142	14,142	14,142	14,142	14,546	14,546
Total KIRTLAND AFB	24,402	24,402	24,402	24,402	25,099	25,099
**Air Force	96,372	96,372	96,372	96,372	99,125	99,125
TriCare Management Activity						
WHITE SANDS						
Health And Dental Clinics	22,900	22,900	22,900	22,900	20,926	20,926
Total WHITE SANDS	22,900	22,900	22,900	22,900	20,926	20,926
Special Operations Command						
CANNON AFB						
SOF ADD/ALT Simulator Facility For MC-130	13,287	13,287	13,287	13,287	12,142	12,142
SOF C-130 Parking Apron Phase I	26,006	26,006	26,006	26,006	23,764	23,764
Sof Aircraft Parking Apron (MC-130j)	12,636	12,636	12,636	12,636	11,547	11,547
Sof Hangar/AMU (MC-130j)	24,622	24,622	24,622	24,622	22,499	22,499
Sof Operations And Training Complex	39,674	39,674	39,674	39,674	36,254	36,254
Total CANNON AFB	116,225	116,225	116,225	116,225	106,206	106,206
**NEW MEXICO	284,397	284,397	284,397	284,397	271,637	271,637
NEW YORK						
Army						
FORT DRUM, NEW YORK						
Aircraft Fuel Storage Complex	14,600	14,600	14,600	14,600	12,372	12,372
Aircraft Maintenance Hangar	16,500	16,500	16,500	16,500	13,982	13,982
Battalion Complex	61,000	61,000	61,000	61,000	51,692	51,692
Brigade Complex Ph 1	55,000	55,000	55,000	55,000	46,608	46,608
Infantry Squad Battle Course	8,200	8,200	8,200	8,200	6,949	6,949
Training Aids Center	18,500	18,500	18,500	18,500	15,677	15,677
Transient Training Barracks	55,000	55,000	55,000	55,000	46,608	46,608
Total FORT DRUM, NEW YORK	228,800	228,800	228,800	228,800	193,888	193,888
U.S. MILITARY ACADEMY						
Science Facility, Ph 2	130,624	130,624	130,624	130,624	110,692	110,692
Urban Assault Course	1,700	1,700	1,700	1,700	1,441	1,441
Total U.S. MILITARY ACADEMY	132,324	132,324	132,324	132,324	112,133	112,133
**Army	361,124	361,124	361,124	361,124	306,021	306,021
Army Reserve						
BINGHAMTON						
Army Reserve Center/Land	13,400	13,400	13,400	13,400	18,175	18,175

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Total BINGHAMTON	13,400	13,400	13,400	13,400	18,175	18,175
Air Force						
FORT DRUM, NEW YORK						
20th Air Support Operations Squadron Complex	20,440	20,440	20,440	20,440	21,024	21,024
Total FORT DRUM, NEW YORK	20,440	20,440	20,440	20,440	21,024	21,024
Air National Guard						
FORT DRUM, NEW YORK						
TFI -Reaper Infrastructure Support	2,500	2,500	2,500	2,500	5,145	5,145
Total FORT DRUM, NEW YORK	2,500	2,500	2,500	2,500	5,145	5,145
STEWART IAP						
Base Defense Group Beddown	14,250	14,250	14,250	14,250	29,326	29,326
Total STEWART IAP	14,250	14,250	14,250	14,250	29,326	29,326
**Air National Guard	16,750	16,750	16,750	16,750	34,471	34,471
Department Of Defense Dependent Education						
U.S. MILITARY ACADEMY						
West Point MS Add/Alt	27,960	27,960	27,960	27,960	25,550	25,550
Total U.S. MILITARY ACADEMY	27,960	27,960	27,960	27,960	25,550	25,550
**NEW YORK	439,674	439,674	439,674	439,674	405,241	405,241
NORTH CAROLINA						
Army						
FORT BRAGG						
Battalion Complex	33,000	33,000	33,000	33,000	27,965	27,965
Brigade Complex	50,000	50,000	50,000	50,000	42,371	42,371
Brigade Complex	25,000	25,000	25,000	25,000	21,185	21,185
Brigade Complex	41,000	41,000	41,000	41,000	34,744	34,744
Command and Control Facility	53,000	53,000	53,000	53,000	44,913	44,913
Company Operations Facilities	12,600	12,600	12,600	12,600	10,677	10,677
Dining Facility	11,200	11,200	11,200	11,200	9,491	9,491
Murchison Road Right of Way Acquisition	17,000	17,000	17,000	17,000	14,406	14,406
Staging Area Complex	14,600	14,600	14,600	14,600	12,372	12,372
Student Barracks	18,000	18,000	18,000	18,000	15,253	15,253
Vehicle Maintenance Shop	28,000	28,000	28,000	28,000	23,728	23,728
Vehicle Maintenance Shop	7,500	7,500	7,500	7,500	6,356	6,356
Total FORT BRAGG	310,900	310,900	310,900	310,900	263,461	263,461
Army National Guard						
HIGH POINT						
Readiness Center Add/Alt	1,551	1,551	1,551	1,551	975	975
Total HIGH POINT	1,551	1,551	1,551	1,551	975	975
Navy						
CAMP LEJEUNE, NORTH CAROLINA						
2ND INTEL BN MAINTENANCE/OPS COMPLEX	90,270	90,270	90,270	90,270	81,042	81,042
ARMORY - II MEF - WALLACE CREEK	12,280	12,280	12,280	12,280	11,025	11,025
BEQ - CAMP JOHNSON	46,550	46,550	46,550	46,550	41,791	41,791

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BEQ - COURTHOUSE BAY	42,330	42,330	42,330	42,330	38,003	38,003
BEQ - Courthouse Bay	40,780	40,780	40,780	40,780	36,611	36,611
BEQ - FRENCH CREEK	43,640	43,640	43,640	43,640	39,179	39,179
BEQ - Rifle Range	55,350	55,350	55,350	55,350	49,691	49,691
BEQ - WALLACE CREEK NORTH	46,290	46,290	46,290	46,290	41,558	41,558
BEQ - Wallace Creek	51,660	51,660	51,660	51,660	46,379	46,379
EOD ADDITION - 2ND MARINE LOGISTICS GROUP	7,420	7,420	7,420	7,420	6,661	6,661
MARINE CORPS ENERGY INITIATIVE	9,950	9,950	9,950	9,950	8,933	8,933
MESS HALL - FRENCH CREEK	25,960	25,960	25,960	25,960	23,306	23,306
MESS HALL ADDITION - COURTHOUSE BAY	2,553	2,553	2,553	2,553	2,292	2,292
MOTOR TRANSPORTATION/COMM. MAINT. FACILITY	18,470	18,470	18,470	18,470	16,582	16,582
Maintenance/Ops Complex - 2nd ANGLICO	36,100	36,100	36,100	36,100	32,409	32,409
Utility Expansion - French Creek	56,050	56,050	56,050	56,050	50,320	50,320
Utility Expansion - Hadnot Point	56,470	56,470	56,470	56,470	50,697	50,697
Total CAMP LEJEUNE, NORTH CAROLINA	642,123	642,123	642,123	642,123	576,479	576,479
CHERRY POINT MARINE CORPS AIR STATION						
BEQ	42,500	42,500	42,500	42,500	38,155	38,155
Mariners Bay Land Acquisition - Bogue	3,790	3,790	3,790	3,790	3,403	3,403
Missile Magazine	13,420	13,420	13,420	13,420	12,048	12,048
STATION INFRASTRUCTURE UPGRADES	5,800	5,800	5,800	5,800	5,207	5,207
Total CHERRY POINT MARINE CORPS AIR STATION	65,510	65,510	65,510	65,510	58,813	58,813
NEW RIVER						
Hangar	73,010	73,010	73,010	73,010	65,546	65,546
Hangar (HMLA)	74,260	74,260	74,260	74,260	66,668	66,668
Total NEW RIVER	147,270	147,270	147,270	147,270	132,214	132,214
**Navy	854,903	854,903	854,903	854,903	767,506	767,506
Air National Guard						
STANLY COUNTY AIRPORT						
Upgrade Asos Facilities	2,000	2,000	2,000	2,000	4,116	4,116
Total STANLY COUNTY AIRPORT	2,000	2,000	2,000	2,000	4,116	4,116
Special Operations Command						
FORT BRAGG						
SOF Admin/Company Operations	10,347	10,347	10,347	10,347	9,455	9,455
SOF C4 Facility - JSOC	41,000	41,000	41,000	41,000	37,465	37,465
SOF Joint Intelligence Brigade Facility	32,000	32,000	32,000	32,000	29,241	29,241
SOF Operational Communications Facility	11,000	11,000	11,000	11,000	10,052	10,052
SOF Operations Support Facility	13,465	13,465	13,465	13,465	12,304	12,304
Sof Operations Additions	15,795	15,795	15,795	15,795	14,433	14,433
Total FORT BRAGG	123,607	123,607	123,607	123,607	112,950	112,950
Department Of Defense Dependent Education						
CAMP LEJEUNE, NORTH CAROLINA						
Tarawa Terrace I ES Replace School	16,646	16,646	16,646	16,646	15,211	15,211
Total CAMP LEJEUNE, NORTH CAROLINA	16,646	16,646	16,646	16,646	15,211	15,211
FORT BRAGG						
McNair ES - Replace School	23,086	23,086	23,086	23,086	21,096	21,096
Murray ES Replace School	22,000	22,000	22,000	22,000	20,103	20,103

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Total FORT BRAGG	45,086	45,086	45,086	45,086	41,199	41,199
**Department Of Defense Dependent Education	61,732	61,732	61,732	61,732	56,410	56,410
**NORTH CAROLINA	1,354,693	1,354,693	1,354,693	1,354,693	1,205,418	1,205,418
NORTH DAKOTA						
Army National Guard						
CAMP GRAFTON						
Readiness Center Add/Alt	11,200	11,200	11,200	11,200	7,039	7,039
Total CAMP GRAFTON	11,200	11,200	11,200	11,200	7,039	7,039
Air Force						
MINOT AFB						
Control Tower/Base Operations Facility	18,770	18,770	18,770	18,770	19,306	19,306
Total MINOT AFB	18,770	18,770	18,770	18,770	19,306	19,306
**NORTH DAKOTA	29,970	29,970	29,970	29,970	26,345	26,345
OHIO						
Defense Logistics Agency						
COLUMBUS						
Replace Public Safety Facility	7,400	7,400	7,400	7,400	6,762	6,762
Total COLUMBUS	7,400	7,400	7,400	7,400	6,762	6,762
**OHIO	7,400	7,400	7,400	7,400	6,762	6,762
OKLAHOMA						
Army						
FORT SILL						
General Purpose Storage Building	13,800	13,800	13,800	13,800	11,694	11,694
Museum Operations Support Building			12,800	12,800	10,847	10,847
Total FORT SILL	13,800	13,800	26,600	26,600	22,541	22,541
MCALESTER						
Igloo Storage, Depot Level	3,000	3,000	3,000	3,000	2,542	2,542
Total MCALESTER	3,000	3,000	3,000	3,000	2,542	2,542
**Army	16,800	16,800	29,600	29,600	25,083	25,083
Air Force						
TINKER AFB						
Upgrade Building 3001 Infrastructure, Ph III	14,000	14,000	14,000	14,000	14,400	14,400
Total TINKER AFB	14,000	14,000	14,000	14,000	14,400	14,400
**OKLAHOMA	30,800	30,800	43,600	43,600	39,483	39,483
PENNSYLVANIA						

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Air National Guard STATE COLLEGE ANGTS Add to and Alter AOS Facility	4,100	4,100	4,100	4,100	8,438	8,438
Total STATE COLLEGE ANGTS	4,100	4,100	4,100	4,100	8,438	8,438
Defense Logistics Agency DEF DISTRIBUTION DEPOT NEW CUMBERLAND Replace Headquarters Facility	96,000	96,000	96,000	96,000	87,724	87,724
Total DEF DISTRIBUTION DEPOT NEW CUMBERLAND	96,000	96,000	96,000	96,000	87,724	87,724
**PENNSYLVANIA	100,100	100,100	100,100	100,100	96,162	96,162
RHODE ISLAND						
Army National Guard EAST GREENWICH United States Property & Fiscal Office	27,000	27,000	27,000	27,000	16,968	16,968
Total EAST GREENWICH	27,000	27,000	27,000	27,000	16,968	16,968
Navy NEWPORT ELECTROMAGNETIC SENSOR FACILITY	27,007	27,007	27,007	27,007	24,246	24,246
Total NEWPORT	27,007	27,007	27,007	27,007	24,246	24,246
**RHODE ISLAND	54,007	54,007	54,007	54,007	41,214	41,214
SOUTH CAROLINA						
Army FORT JACKSON Trainee Barracks	28,000	28,000	28,000	28,000	23,728	23,728
Trainee Barracks Complex, Ph 1	46,000	46,000	46,000	46,000	38,981	38,981
Training Aids Center	17,000	17,000	17,000	17,000	14,406	14,406
Total FORT JACKSON	91,000	91,000	91,000	91,000	77,115	77,115
Navy BEAUFORT AICUZ Land Acquisition	21,190	21,190	21,190	21,190	19,024	19,024
Aircraft Hangar	46,550	46,550	46,550	46,550	41,791	41,791
PHYSICAL FITNESS CENTER	15,430	15,430	15,430	15,430	13,853	13,853
Training and Simulator Facility	46,240	46,240	46,240	46,240	41,513	41,513
Total BEAUFORT	129,410	129,410	129,410	129,410	116,181	116,181
Air Force CHARLESTON AFB Civil Engineer Complex (TFI) - Phase 1	15,000	15,000	15,000	15,000	15,428	15,428
Total CHARLESTON AFB	15,000	15,000	15,000	15,000	15,428	15,428
**SOUTH CAROLINA	235,410	235,410	235,410	235,410	208,724	208,724
SOUTH DAKOTA						

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Army National Guard WATERTOWN Readiness Center	25,000	25,000	25,000	25,000	15,711	15,711
Total WATERTOWN	25,000	25,000	25,000	25,000	15,711	15,711
**SOUTH DAKOTA	25,000	25,000	25,000	25,000	15,711	15,711
TENNESSEE						
Air National Guard NASHVILLE IAP TFI-Renovate Intel Squadron Facilities	5,500	5,500	5,500	5,500	11,319	11,319
Total NASHVILLE IAP	5,500	5,500	5,500	5,500	11,319	11,319
**TENNESSEE	5,500	5,500	5,500	5,500	11,319	11,319
TEXAS						
Army FORT BLISS						
Automated Multipurpose Machine Gun Range	6,700	6,700	6,700	6,700	5,678	5,678
Company Operations Facilities	18,500	18,500	18,500	18,500	15,677	15,677
Digital Multipurpose Training Range	22,000	22,000	22,000	22,000	18,643	18,643
Heavy Sniper Range	3,500	3,500	3,500	3,500	2,966	2,966
Indoor Swimming Pool	15,500	15,500	15,500	15,500	13,135	13,135
Light Demolition Range	2,100	2,100	2,100	2,100	1,780	1,780
Live Fire Exercise Shoothouse	3,150	3,150	3,150	3,150	2,669	2,669
Scout/RECCE Gunnery Complex	15,500	15,500	15,500	15,500	13,135	13,135
Squad Defense Range	3,000	3,000	3,000	3,000	2,542	2,542
THAAD Battery Complex	17,500	17,500	17,500	17,500	14,830	14,830
Transient Training Complex	31,000	31,000	31,000	31,000	26,270	26,270
Urban Assault Course	2,800	2,800	2,800	2,800	2,373	2,373
Vehicle Bridge Overpass	8,700	8,700	8,700	8,700	7,372	7,372
Total FORT BLISS	149,950	149,950	149,950	149,950	127,070	127,070
FORT HOOD, TEXAS						
Battalion Complex	40,000	40,000	40,000	40,000	33,896	33,896
Brigade Complex	38,000	38,000	38,000	38,000	32,202	32,202
Company Operations Facilities	4,300	4,300	4,300	4,300	3,644	3,644
Convoy Live Fire	3,200	3,200	3,200	3,200	2,712	2,712
Live Fire Exercise Shoothouse	2,100	2,100	2,100	2,100	1,780	1,780
Unmanned Aerial System (UAS) Hangar	55,000	55,000	55,000	55,000	46,608	46,608
Urban Assault Course	2,450	2,450	2,450	2,450	2,076	2,076
Total FORT HOOD, TEXAS	145,050	145,050	145,050	145,050	122,918	122,918
FORT SAM HOUSTON, TEXAS						
Simulations Center	16,000	16,000	16,000	16,000	13,559	13,559
Training Aids Center	6,200	6,200	6,200	6,200	5,254	5,254
Total FORT SAM HOUSTON, TEXAS	22,200	22,200	22,200	22,200	18,813	18,813
**Army	317,200	317,200	317,200	317,200	268,801	268,801
Army National Guard CAMP MAXEY						

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Combat Pistol/Military Pistol Qualification C	2,500	2,500	2,500	2,500	1,571	1,571
Total CAMP MAXEY	2,500	2,500	2,500	2,500	1,571	1,571
CAMP SWIFT						
Urban Assault Course	2,600	2,600	2,600	2,600	1,634	1,634
Total CAMP SWIFT	2,600	2,600	2,600	2,600	1,634	1,634
**Army National Guard	5,100	5,100	5,100	5,100	3,205	3,205
Army Reserve						
DALLAS						
Army Reserve Center/Land	12,600	12,600	12,600	12,600	17,090	17,090
Total DALLAS	12,600	12,600	12,600	12,600	17,090	17,090
RIO GRANDE						
Army Reserve Center/Land	6,100	6,100	6,100	6,100	8,274	8,274
Total RIO GRANDE	6,100	6,100	6,100	6,100	8,274	8,274
SAN MARCOS						
Army Reserve Center/Land	8,500	8,500	8,500	8,500	11,529	11,529
Total SAN MARCOS	8,500	8,500	8,500	8,500	11,529	11,529
**Army Reserve	27,200	27,200	27,200	27,200	36,893	36,893
Air Force						
DYESS AFB						
C-130J Add/Alter Flight Simulator Facility	4,080	4,080	4,080	4,080	4,197	4,197
Total DYESS AFB	4,080	4,080	4,080	4,080	4,197	4,197
ELLINGTON FIELD						
TFI-Upgrade UAV Maintenance Hangar			7,000	7,000	7,200	7,200
Total ELLINGTON FIELD			7,000	7,000	7,200	7,200
LACKLAND AFB						
BMT Satellite Classroom/Dining Fac No 2	32,000	32,000	32,000	32,000	32,914	32,914
One-Company Fire Station	5,500	5,500	5,500	5,500	5,657	5,657
Recruit Dormitory, Phase 3	67,980	67,980	67,980	67,980	69,921	69,921
Recruit/Family Inprocessing & Info Center	21,800	21,800	21,800	21,800	22,423	22,423
Total LACKLAND AFB	127,280	127,280	127,280	127,280	130,915	130,915
**Air Force	131,360	131,360	138,360	138,360	142,312	142,312
Air National Guard						
ELLINGTON FIELD						
TFI - UPGRADE UAV MAINTENANCE HANGER	7,000	7,000				
Total ELLINGTON FIELD	7,000	7,000				
TriCare Management Activity						
FORT BLISS						
Hospital Replacement Incr 2		147,100	147,100	147,100	134,418	134,418

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Total FORT BLISS		147,100	147,100	147,100	134,418	134,418
LACKLAND AFB Ambulatory Care Center Phase 2	162,500	162,500	162,500	162,500	148,491	148,491
Total LACKLAND AFB	162,500	162,500	162,500	162,500	148,491	148,491
**TriCare Management Activity	162,500	309,600	309,600	309,600	282,909	282,909
**TEXAS	650,360	797,460	797,460	797,460	734,120	734,120
UTAH						
Air Force						
HILL AFB						
F-22 T-10 Engine Test Cell	2,800	2,800	2,800	2,800	2,880	2,880
F-35 ADAL Building 118 For Flight Simulator	3,600	3,600				
F-35 ADAL Hangar 45W/AMU	6,500	6,500				
F-35A Modular Storage Magazine	2,000	2,000				
Total HILL AFB	14,900	14,900	2,800	2,800	2,880	2,880
National Security Agency						
CAMP WILLIAMS						
CNCI Data Center Increment 2		398,358	398,358	398,358	364,015	364,015
Total CAMP WILLIAMS		398,358	398,358	398,358	364,015	364,015
**UTAH	14,900	413,258	401,158	401,158	366,895	366,895
VIRGINIA						
Army						
FORT A.P. HILL						
1200 Meter Range	14,500	14,500	14,500	14,500	12,287	12,287
Indoor Firing Range	6,200	6,200	6,200	6,200	5,254	5,254
Known Distance Range	3,800	3,800	3,800	3,800	3,220	3,220
Light Demolition Range	4,100	4,100	4,100	4,100	3,474	3,474
MOUT Collective Training Fac	65,000	65,000	65,000	65,000	55,082	55,082
Total FORT A.P. HILL	93,600	93,600	93,600	93,600	79,317	79,317
FORT EUSTIS						
Warrior in Transition Complex	18,000	18,000	18,000	18,000	15,253	15,253
Total FORT EUSTIS	18,000	18,000	18,000	18,000	15,253	15,253
FORT LEE						
Automated Qualification Training Range	7,700	7,700	7,700	7,700	6,525	6,525
Company Operations Facility	4,900	4,900	4,900	4,900	4,152	4,152
Museum Operations Support Building			30,000	30,000	25,422	25,422
Training Aids Center	5,800	5,800	5,800	5,800	4,915	4,915
Total FORT LEE	18,400	18,400	48,400	48,400	41,014	41,014
**Army	130,000	130,000	160,000	160,000	135,584	135,584
Army Reserve						

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FORT A.P. HILL Army Reserve Center	15,500	15,500	15,500	15,500	21,024	21,024
Total FORT A.P. HILL	15,500	15,500	15,500	15,500	21,024	21,024
ROANOKE Army Reserve Center/Land	14,800	14,800	14,800	14,800	20,074	20,074
Total ROANOKE	14,800	14,800	14,800	14,800	20,074	20,074
VIRGINIA BEACH Army Reserve Center	11,000	11,000	11,000	11,000	14,920	14,920
Total VIRGINIA BEACH	11,000	11,000	11,000	11,000	14,920	14,920
**Army Reserve	41,300	41,300	41,300	41,300	56,018	56,018
Navy						
NORFOLK PIER 1 UPGRADES TO BERTH USNS COMFORT PIERS 9 AND 10 UPGRADES FOR DDG 1000	10,035 2,400	10,035 2,400	10,035 2,400	10,035 2,400	9,009 2,155	9,009 2,155
Total NORFOLK	12,435	12,435	12,435	12,435	11,164	11,164
PORTSMOUTH SHIP REPAIR PIER REPLACEMENT (INCREMENTED)		100,000	100,000	100,000	89,777	89,777
Total PORTSMOUTH		100,000	100,000	100,000	89,777	89,777
QUANTICO Academic Facility Addition - SNCOA Bachelor Enlisted Quarters Research Center Addition - MCU STUDENT OFFICER QUARTERS - TBS	12,080 37,810 37,920 55,822	12,080 37,810 37,920 55,822	12,080 37,810 37,920 55,822	12,080 37,810 37,920 55,822	10,845 33,945 34,043 50,115	10,845 33,945 34,043 50,115
Total QUANTICO	143,632	143,632	143,632	143,632	128,948	128,948
**Navy	156,067	256,067	256,067	256,067	229,889	229,889
Navy Reserve						
WILLIAMSBURG Navy Ordnance Cargo Logistics Training Comp	21,346	21,346	21,346	21,346	43,649	43,649
Total WILLIAMSBURG	21,346	21,346	21,346	21,346	43,649	43,649
Air Force						
LANGLEY AFB F-22 Add/Alter Hangar Bay LO/CR Facility - TF	8,800	8,800	8,800	8,800	9,051	9,051
Total LANGLEY AFB	8,800	8,800	8,800	8,800	9,051	9,051
Washington Headquarters Service						
PENTAGON Pentagon Metro & Corridor 8 Screening Fac. Power Plant Modernization Phase 3 Secure Access Lane-Remote Vehicle Screening	6,473 51,928 4,923	6,473 51,928 4,923	6,473 51,928 4,923	6,473 51,928 4,923	5,915 47,451 4,499	5,915 47,451 4,499
Total PENTAGON	63,324	63,324	63,324	63,324	57,865	57,865

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TriCare Management Activity FORT BELVOIR Dental Clinic Replacement	6,300	6,300	6,300	6,300	5,757	5,757
Total FORT BELVOIR	6,300	6,300	6,300	6,300	5,757	5,757
Department Of Defense Dependent Education QUANTICO New Consolidated Elementary School	47,355	47,355	47,355	47,355	43,272	43,272
Total QUANTICO	47,355	47,355	47,355	47,355	43,272	43,272
Defense Logistics Agency CRANEY ISLAND Replace Fuel Pier	58,000	58,000	58,000	58,000	53,000	53,000
Total CRANEY ISLAND	58,000	58,000	58,000	58,000	53,000	53,000
**VIRGINIA	532,492	632,492	662,492	662,492	634,085	634,085
WASHINGTON Army FORT LEWIS Barracks	47,000	47,000	47,000	47,000	39,828	39,828
Barracks Complex	40,000	40,000	40,000	40,000	33,896	33,896
Rappelling Training Area	5,300	5,300	5,300	5,300	4,491	4,491
Regional Logistic Spt Complex Warehouse	16,500	16,500	16,500	16,500	13,982	13,982
Regional Logistic Support Complex	63,000	63,000	63,000	63,000	53,387	53,387
Total FORT LEWIS	171,800	171,800	171,800	171,800	145,584	145,584
YAKIMA Sniper Field Fire Range	3,750	3,750	3,750	3,750	3,178	3,178
Total YAKIMA	3,750	3,750	3,750	3,750	3,178	3,178
**Army	175,550	175,550	175,550	175,550	148,762	148,762
Army National Guard TACOMA Combined Support Maintenance Shop	25,000	25,000	25,000	25,000	15,711	15,711
Total TACOMA	25,000	25,000	25,000	25,000	15,711	15,711
Navy BANGOR CSDS-5 Laboratory Expansion Phase 1	16,170	16,170	16,170	16,170	14,517	14,517
Limited Area Emergency Power	15,810	15,810	15,810	15,810	14,194	14,194
Waterfront Restricted Area Emergency Power	24,913	24,913	24,913	24,913	22,366	22,366
Total BANGOR	56,893	56,893	56,893	56,893	51,077	51,077
KITSAP LIMITED AREA PRODUCT/STRG CMLX (INCREMENTED)		19,116	19,116	19,116	17,162	17,162
Total KITSAP		19,116	19,116	19,116	17,162	17,162
**Navy	56,893	76,009	76,009	76,009	68,239	68,239

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Navy Reserve						
YAKIMA						
Marine Corps Reserve Center	13,844	13,844	13,844	13,844	28,309	28,309
Total YAKIMA	13,844	13,844	13,844	13,844	28,309	28,309
TriCare Management Activity						
FORT LEWIS						
Preventive Medicine Facility	8,400	8,400	8,400	8,400	7,676	7,676
Total FORT LEWIS	8,400	8,400	8,400	8,400	7,676	7,676
**WASHINGTON	279,687	298,803	298,803	298,803	268,697	268,697
WEST VIRGINIA						
Army National Guard						
MOOREFIELD						
Readiness Center	14,200	14,200	14,200	14,200	8,924	8,924
Total MOOREFIELD	14,200	14,200	14,200	14,200	8,924	8,924
MORGANTOWN						
Readiness Center	21,000	21,000	21,000	21,000	13,197	13,197
Total MORGANTOWN	21,000	21,000	21,000	21,000	13,197	13,197
**Army National Guard	35,200	35,200	35,200	35,200	22,121	22,121
**WEST VIRGINIA	35,200	35,200	35,200	35,200	22,121	22,121
WISCONSIN						
Army National Guard						
MADISON						
Aircraft Parking	5,700	5,700	5,700	5,700	3,582	3,582
Total MADISON	5,700	5,700	5,700	5,700	3,582	3,582
Army Reserve						
FORT MCCOY						
AT/MOB Billeting Complex Phase I	9,800	9,800	9,800	9,800	13,293	13,293
NCO Academy Phase II	10,000	10,000	10,000	10,000	13,564	13,564
Total FORT MCCOY	19,800	19,800	19,800	19,800	26,857	26,857
**WISCONSIN	25,500	25,500	25,500	25,500	30,439	30,439
WYOMING						
Army National Guard						
LARAMIE						
Field Maintenance Shop	14,400	14,400	14,400	14,400	9,050	9,050
Total LARAMIE	14,400	14,400	14,400	14,400	9,050	9,050
Air Force						
CAMP GUERNSEY						

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-----Project Name-----	-----	-----	-----	-----	-----	-----
Nuclear/Space Security Tactics Training Cente	4,650	4,650	4,650	4,650	4,783	4,783
Total CAMP GUERNSEY	4,650	4,650	4,650	4,650	4,783	4,783
**WYOMING	19,050	19,050	19,050	19,050	13,833	13,833

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Totals -----						
Army FAMILY HOUSING	4,222,138 {21,000}	4,222,138 {21,000}	4,345,938 {21,000}	4,345,938 {21,000}	3,659,173 {54,163}	3,659,173 {54,163}
Navy	2,922,553	3,071,579	3,073,879	3,073,879	2,825,548	2,825,548
Air Force	1,083,037	1,083,037	1,006,527	1,006,527	1,245,246	1,245,246
Defense-Wide	1,373,312	2,186,141	2,186,141	2,186,141	2,035,018	2,035,018
Inside the United States FAMILY HOUSING	9,601,040 {21,000}	10,562,895 {21,000}	10,612,485 {21,000}	10,612,485 {21,000}	9,764,985 {54,163}	9,764,985 {54,163}

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AFGHANISTAN						
Army						
BAGRAM AIR BASE, AFGHANISTAN						
Army Aviation HQ Facilities	19,000	19,000	19,000	19,000	16,101	16,101
Barracks	18,000	18,000	18,000	18,000	15,253	15,253
Consolidated Community Support Area	14,800	14,800	14,800	14,800	12,542	12,542
Eastside Electrical Distribution	10,400	10,400	10,400	10,400	8,813	8,813
Eastside Utilities Infrastructure	29,000	29,000	29,000	29,000	24,575	24,575
Entry Control Point	7,500	7,500	7,500	7,500	6,356	6,356
Joint Defense Operations Center	2,800	2,800	2,800	2,800	2,373	2,373
Total BAGRAM AIR BASE, AFGHANISTAN	101,500	101,500	101,500	101,500	86,013	86,013
Air Force						
BAGRAM AIR BASE, AFGHANISTAN						
CONSOLIDATED RIGGING FACILITY	9,900	9,900	9,900	9,900	10,183	10,183
Fighter Hangar	16,480	16,480	16,480	16,480	16,951	16,951
MEDEVAC Ramp Expansion/Fire Station	16,580	16,580	16,580	16,580	17,053	17,053
Total BAGRAM AIR BASE, AFGHANISTAN	42,960	42,960	42,960	42,960	44,187	44,187
**AFGHANISTAN	144,460	144,460	144,460	144,460	130,200	130,200
BAHRAIN ISLAND						
Navy						
SW ASIA						
NAVCENT AMMUNITION MAGAZINES	89,280	89,280	89,280	89,280	80,153	80,153
Operations and Support Facilities	60,002	60,002	60,002	60,002	53,868	53,868
WATERFRONT DEVELOPMENT, PHASE 3	63,871	63,871	63,871	63,871	57,341	57,341
Total SW ASIA	213,153	213,153	213,153	213,153	191,362	191,362
Air Force						
SW ASIA						
North Apron Expansion	45,000	45,000	45,000	45,000	46,285	46,285
Total SW ASIA	45,000	45,000	45,000	45,000	46,285	46,285
**BAHRAIN ISLAND	258,153	258,153	258,153	258,153	237,647	237,647
BELGIUM						
Department Of Defense Dependent Education						
BRUSSELS						
Replace SHAPE MS/HS	67,311	67,311	67,311	67,311	61,508	61,508
Total BRUSSELS	67,311	67,311	67,311	67,311	61,508	61,508
Undistributed						
BRUSSELS						
NATO Headquarters Facility	31,863	31,863	31,863	31,863	29,116	29,116
Total BRUSSELS	31,863	31,863	31,863	31,863	29,116	29,116
**BELGIUM	99,174	99,174	99,174	99,174	90,624	90,624
GERMANY						

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Army						
ANSBACH						
Physical Fitness Center	13,800	13,800	13,800	13,800	11,694	11,694
Vehicle Maintenance Shop	18,000	18,000	18,000	18,000	15,253	15,253
Total ANSBACH	31,800	31,800	31,800	31,800	26,947	26,947
GRAFENWOEHR						
Barracks	17,500	17,500	17,500	17,500	14,830	14,830
Barracks	19,000	19,000	19,000	19,000	16,101	16,101
Barracks	20,000	20,000	20,000	20,000	16,948	16,948
Barracks	19,000	19,000	19,000	19,000	16,101	16,101
Total GRAFENWOEHR	75,500	75,500	75,500	75,500	63,980	63,980
RHINE ORDNANCE BARRACKS						
Barracks Complex	35,000	35,000	35,000	35,000	29,659	29,659
Total RHINE ORDNANCE BARRACKS	35,000	35,000	35,000	35,000	29,659	29,659
SEMBACH AB						
Confinement Facility	9,100	9,100	9,100	9,100	7,711	7,711
Total SEMBACH AB	9,100	9,100	9,100	9,100	7,711	7,711
WIESBADEN AB						
Command and Battle Center, Incr 2		59,500	59,500	59,500	50,421	50,421
Construct New ACP	5,100	5,100	5,100	5,100	4,322	4,322
Information Processing Center	30,400	30,400	30,400	30,400	25,761	25,761
Sensitive Compartmented Information Fac	91,000	91,000	91,000	91,000	77,114	77,114
Total WIESBADEN AB	126,500	186,000	186,000	186,000	157,618	157,618
**Army	277,900	337,400	337,400	337,400	285,915	285,915
FAMILY HOUSING						
Army						
BAUMHOLDER						
Family Housing Replacement Construc(64 units)	{34,329}	{34,329}	{34,329}	{34,329}	{88,541}	{88,541}
Total BAUMHOLDER FAMILY HOUSING	{34,329}	{34,329}	{34,329}	{34,329}	{88,541}	{88,541}
Air Force						
KAPAUN						
Dormitory (128 RM)	19,600	19,600	19,600	19,600	20,160	20,160
Total KAPAUN	19,600	19,600	19,600	19,600	20,160	20,160
RAMSTEIN AB						
Construct C-130J Flight Simulator Facility	8,800	8,800	8,800	8,800	9,051	9,051
Deicing Fluid Storage & Dispensing Fac	2,754	2,754	2,754	2,754	2,833	2,833
UAS SATCOM Relay Pads & Facility	10,800	10,800	10,800	10,800	11,108	11,108
Total RAMSTEIN AB	22,354	22,354	22,354	22,354	22,992	22,992
VILSECK						
Air Support Operations Squadron (ASOS) Comple	12,900	12,900	12,900	12,900	13,268	13,268

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Total VILSECK	12,900	12,900	12,900	12,900	13,268	13,268
**Air Force	54,854	54,854	54,854	54,854	56,420	56,420
TriCare Management Activity						
KATTERBACH						
Health/Dental Clinic Replacement	37,100	37,100	37,100	37,100	33,902	33,902
Total KATTERBACH	37,100	37,100	37,100	37,100	33,902	33,902
VILSECK						
Health Clinic Add/Alt	34,800	34,800	34,800	34,800	31,800	31,800
Total VILSECK	34,800	34,800	34,800	34,800	31,800	31,800
**TriCare Management Activity	71,900	71,900	71,900	71,900	65,702	65,702
Department Of Defense Dependent Education						
PANZER KASERNE						
Replace Boeblingen HS	48,968	48,968	48,968	48,968	44,746	44,746
Total PANZER KASERNE	48,968	48,968	48,968	48,968	44,746	44,746
**GERMANY	453,622	513,122	513,122	513,122	452,783	452,783
FAMILY HOUSING	{34,329}	{34,329}	{34,329}	{34,329}	{88,541}	{88,541}
GUAM						
Army National Guard						
BARRIGADA						
Combined Support Maint Shop Phl	19,000	19,000	19,000	19,000	11,941	11,941
Total BARRIGADA	19,000	19,000	19,000	19,000	11,941	11,941
Navy						
Joint Region Marianas						
North Ramp Utilities - Anderson AFB (INC)			79,350	79,350	71,238	71,238
Total Joint Region Marianas			79,350	79,350	71,238	71,238
Air Force						
ANDERSEN AFB						
Guam Strike Ops Group & Tanker Task Force Ren	9,100	9,100	9,100	9,100	9,360	9,360
Guam Strike South Ramp Utilities, Phase 1 (TF	12,200	12,200	12,200	12,200	12,548	12,548
PRTC - Combat Communications Operations Facil	9,200	9,200	9,200	9,200	9,463	9,463
PRTC - Red Horse Headquarters/Engineering Fac	8,000	8,000	8,000	8,000	8,228	8,228
PRTC- Commando Warrior Open Bay Student Barra	11,800	11,800	11,800	11,800	12,137	12,137
Total ANDERSEN AFB	50,300	50,300	50,300	50,300	51,736	51,736
TriCare Management Activity						
AGANA NAVAL AIR STATION						
Hospital Replacement, Incr 2			70,000	70,000	63,965	63,965
Total AGANA NAVAL AIR STATION			70,000	70,000	63,965	63,965
**GUAM	69,300	69,300	218,650	218,650	198,880	198,880

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GUANTANAMO BAY, CUBA						
FAMILY HOUSING						
Navy						
GUANTANAMO BAY REPL GTMO HOUSING	{37,169}	{37,169}	{37,169}	{37,169}	{29,220}	{29,220}
Total GUANTANAMO BAY FAMILY HOUSING	{37,169}	{37,169}	{37,169}	{37,169}	{29,220}	{29,220}
**GUANTANAMO BAY, CUBA FAMILY HOUSING	{37,169}	{37,169}	{37,169}	{37,169}	{29,220}	{29,220}
HONDURAS						
Army						
SOTO CANO AB Barracks	20,400	20,400	20,400	20,400	17,287	17,287
Total SOTO CANO AB	20,400	20,400	20,400	20,400	17,287	17,287
**HONDURAS	20,400	20,400	20,400	20,400	17,287	17,287
ITALY						
Army						
VICENZA						
Bde Complex - Barracks/Community, Incr 4		26,000	26,000	26,000	22,033	22,033
Bde Complex - Operations Spt Fac, Incr 4		25,000	25,000	25,000	21,185	21,185
Total VICENZA		51,000	51,000	51,000	43,218	43,218
Air Force						
AVIANO AIR BASE						
Air Support Operations Squadron (ASOS) Facili Dormitory (144 RM)	10,200 19,000	10,200 19,000	10,200 19,000	10,200 19,000	10,491 19,543	10,491 19,543
Total AVIANO AIR BASE	29,200	29,200	29,200	29,200	30,034	30,034
**ITALY	29,200	80,200	80,200	80,200	73,252	73,252
JAPAN						
Navy						
ATSUGI						
MH-60R/S TRAINER FACILITY	6,908	6,908	6,908	6,908	6,202	6,202
Total ATSUGI	6,908	6,908	6,908	6,908	6,202	6,202
Defense Logistics Agency						
KADENA AB						
Install Fuel Filters-Separators	3,000	3,000	3,000	3,000	2,741	2,741
Total KADENA AB	3,000	3,000	3,000	3,000	2,741	2,741
MISAWA AB						
Hydrant Fuel System	31,000	31,000	31,000	31,000	28,327	28,327

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Total MISAWA AB	31,000	31,000	31,000	31,000	28,327	28,327
**Defense Logistics Agency	34,000	34,000	34,000	34,000	31,068	31,068
**JAPAN	40,908	40,908	40,908	40,908	37,270	37,270
KOREA						
Army						
CAMP WALKER						
Electrical Sys Upgrade & Natural Gas Sys	19,500	19,500	19,500	19,500	16,525	16,525
Total CAMP WALKER	19,500	19,500	19,500	19,500	16,525	16,525
Air Force						
KUNSAN AB						
Construct DMT Flight Simulator Facility	7,500	7,500	7,500	7,500	7,714	7,714
Total KUNSAN AB	7,500	7,500	7,500	7,500	7,714	7,714
TriCare Management Activity						
CAMP CARROLL						
Health/Dental Clinic Replacement	19,500	19,500	19,500	19,500	17,819	17,819
Total CAMP CARROLL	19,500	19,500	19,500	19,500	17,819	17,819
**KOREA	46,500	46,500	46,500	46,500	42,058	42,058
MARIANA ISLANDS						
Navy						
GUAM						
Apra Harbor Wharves Imp. (INC)		40,000	40,000	40,000	35,911	35,911
Defense Access Road Improvements	66,730	66,730	66,730	66,730	59,908	59,908
FINEGAYAN SITE PREP AND UTILITIES			147,210	147,210	132,160	132,160
NORTH RAMP PARKING - Anderson AFB (INC)			93,588	93,588	84,020	84,020
Total GUAM	66,730	106,730	347,528	347,528	311,999	311,999
**MARIANA ISLANDS	66,730	106,730	347,528	347,528	311,999	311,999
QATAR						
Air Force						
AL UDEID, QATAR						
BLATCHFORD-PRESTON COMPLEX PH III	62,300	62,300	62,300	62,300	64,079	64,079
Total AL UDEID, QATAR	62,300	62,300	62,300	62,300	64,079	64,079
National Security Agency						
AL UDEID, QATAR						
Qatar Warehouse	1,961	1,961	1,961	1,961	1,792	1,792
Total AL UDEID, QATAR	1,961	1,961	1,961	1,961	1,792	1,792
**QATAR	64,261	64,261	64,261	64,261	65,871	65,871

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PUERTO RICO						
Army National Guard						
CAMP SANTIAGO						
Live Fire Shoot House	3,100	3,100	3,100	3,100	1,948	1,948
Multipurpose Machine Gun Range	9,200	9,200	9,200	9,200	5,782	5,782
Total CAMP SANTIAGO	12,300	12,300	12,300	12,300	7,730	7,730
Department Of Defense Dependent Education						
FORT BUCHANAN						
Antilles ES/IS - Replace School	58,708	58,708	58,708	58,708	53,647	53,647
Total FORT BUCHANAN	58,708	58,708	58,708	58,708	53,647	53,647
**PUERTO RICO	71,008	71,008	71,008	71,008	61,377	61,377
SPAIN						
Navy						
ROTA						
AIR TRAFFIC CONTROL TOWER	23,190	23,190	23,190	23,190	20,819	20,819
Total ROTA	23,190	23,190	23,190	23,190	20,819	20,819
**SPAIN	23,190	23,190	23,190	23,190	20,819	20,819
UNITED KINGDOM						
Air Force						
RAF MILDENHALL						
Extend Taxiway Alpha	15,000	15,000	15,000	15,000	15,428	15,428
Total RAF MILDENHALL	15,000	15,000	15,000	15,000	15,428	15,428
Department Of Defense Dependent Education						
ROYAL AIR FORCE ALCONBURY						
Alconbury ES Replacement	30,308	30,308	30,308	30,308	27,695	27,695
Total ROYAL AIR FORCE ALCONBURY	30,308	30,308	30,308	30,308	27,695	27,695
National Security Agency						
MENWITH HILL STATION						
MHS PSC Construction - Generators 10 & 11	2,000	2,000	2,000	2,000	1,828	1,828
Total MENWITH HILL STATION	2,000	2,000	2,000	2,000	1,828	1,828
Defense Logistics Agency						
RAF MILDENHALL						
Rpl Hydrant Fuel Distribution System	15,900	15,900	15,900	15,900	14,529	14,529
Total RAF MILDENHALL	15,900	15,900	15,900	15,900	14,529	14,529
**UNITED KINGDOM	63,208	63,208	63,208	63,208	59,480	59,480
VIRGIN ISLANDS						
Army National Guard						
ST. CROIX						
Readiness Center(JFHQ)	25,000	25,000	25,000	25,000	15,711	15,711

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Total ST. CROIX	25,000	25,000	25,000	25,000	15,711	15,711
**VIRGIN ISLANDS	25,000	25,000	25,000	25,000	15,711	15,711
DJIBOUTI						
Navy						
CAMP LEMONIER, DJIBOUTI			12,407	12,407	11,139	11,139
CAMP LEMONIER HQ FACILITY	7,324	7,324	7,324	7,324	6,575	6,575
GENERAL WAREHOUSE			28,076	28,076	25,206	25,206
Horn of Africa Joint Operations Center	3,824	3,824	3,824	3,824	3,433	3,433
PAVE EXTERNAL ROADS						
Total CAMP LEMONIER, DJIBOUTI	11,148	11,148	51,631	51,631	46,353	46,353
**DJIBOUTI	11,148	11,148	51,631	51,631	46,353	46,353

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
Totals -----						
Army FAMILY HOUSING	475,600 {34,329}	586,100 {34,329}	586,100 {34,329}	586,100 {34,329}	484,340 {88,541}	484,340 {88,541}
Navy FAMILY HOUSING	321,129 {37,169}	361,129 {37,169}	721,760 {37,169}	721,760 {37,169}	647,973 {29,220}	647,973 {29,220}
Air Force	307,114	307,114	307,114	307,114	315,883	315,883
Defense-Wide	382,419	382,419	452,419	452,419	413,415	413,415
Specified Outside the United States FAMILY HOUSING	1,486,262 {71,498}	1,636,762 {71,498}	2,067,393 {71,498}	2,067,393 {71,498}	1,861,611 {117,761}	1,861,611 {117,761}

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

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WORLDWIDE UNSPECIFIED						
F-35 Flight Simulator Facility Air Force			12,190	12,190	12,538	12,538
Total F-35 Flight Simulator Facility			12,190	12,190	12,538	12,538
F-35 Academic Training Center Air Force			54,150	54,150	55,696	55,696
Total F-35 Academic Training Center			54,150	54,150	55,696	55,696
F-35 Squadron Operations Facility Air Force			10,260	10,260	10,553	10,553
Total F-35 Squadron Operations Facility			10,260	10,260	10,553	10,553
USA-121: FORT GILLEM, GA Army	28,418	28,418	28,418	28,418	28,418	28,418
Total USA-121: FORT GILLEM, GA	28,418	28,418	28,418	28,418	28,418	28,418
USA-222: FORT MCPHERSON, GA Army	98,979	98,979	98,979	98,979	98,979	98,979
Total USA-222: FORT MCPHERSON, GA	98,979	98,979	98,979	98,979	98,979	98,979
PROGRAM MANAGEMENT VARIOUS LOCATIONS Army	30,449	30,449	30,449	30,449	30,449	30,449
Air Force	10,083	10,083	10,083	10,083	10,083	10,083
Total PROGRAM MANAGEMENT VARIOUS LOCATIONS	40,532	40,532	40,532	40,532	40,532	40,532
USA-223: FORT MONMOUTH, NJ Army	126,356	126,356	126,356	126,356	126,356	126,356
Total USA-223: FORT MONMOUTH, NJ	126,356	126,356	126,356	126,356	126,356	126,356
USA-224: FORT HOOD, TX Army	3,361	3,361	3,361	3,361	3,361	3,361
Total USA-224: FORT HOOD, TX	3,361	3,361	3,361	3,361	3,361	3,361
USA-36: RED RIVER ARMY DEPOT Army	6,475	6,475	6,475	6,475	6,475	6,475
Total USA-36: RED RIVER ARMY DEPOT	6,475	6,475	6,475	6,475	6,475	6,475
USA-113: FORT MONROE, VA Army	37,698	37,698	37,698	37,698	37,698	37,698
Total USA-113: FORT MONROE, VA	37,698	37,698	37,698	37,698	37,698	37,698
USA-243: MANEUVER TRAINING Army	101,927	101,927	101,927	101,927	101,927	101,927
Total USA-243: MANEUVER TRAINING	101,927	101,927	101,927	101,927	101,927	101,927
USA-233: RC TRANSFORMATION IN AL Army	3,823	3,823	3,823	3,823	3,823	3,823

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UNCLASSIFIED

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Total USA-233: RC TRANSFORMATION IN AL	3,823	3,823	3,823	3,823	3,823	3,823
USA-247: RC TRANSFORMATION IN AZ Army	2,552	2,552	2,552	2,552	2,552	2,552
Total USA-247: RC TRANSFORMATION IN AZ	2,552	2,552	2,552	2,552	2,552	2,552
USA-228: RC TRANSFORMATION IN AR Army	4,191	4,191	4,191	4,191	4,191	4,191
Total USA-228: RC TRANSFORMATION IN AR	4,191	4,191	4,191	4,191	4,191	4,191
USA-236: RC TRANSFORMATION IN CT Army	4,092	4,092	4,092	4,092	4,092	4,092
Total USA-236: RC TRANSFORMATION IN CT	4,092	4,092	4,092	4,092	4,092	4,092
USA-164: RC TRANSFORMATION IN DE Army	1,410	1,410	1,410	1,410	1,410	1,410
Total USA-164: RC TRANSFORMATION IN DE	1,410	1,410	1,410	1,410	1,410	1,410
USA-143: RC TRANSFORMATION IN GA Army	754	754	754	754	754	754
Total USA-143: RC TRANSFORMATION IN GA	754	754	754	754	754	754
USA-114: RC TRANSFORMATION IN HI Army	2,390	2,390	2,390	2,390	2,390	2,390
Total USA-114: RC TRANSFORMATION IN HI	2,390	2,390	2,390	2,390	2,390	2,390
USA-245: RC TRANSFORMATION IN IL Army	59	59	59	59	59	59
Total USA-245: RC TRANSFORMATION IN IL	59	59	59	59	59	59
USA-246: RC TRANSFORMATION IN IN Army	135	135	135	135	135	135
Total USA-246: RC TRANSFORMATION IN IN	135	135	135	135	135	135
USA-244: RC TRANSFORMATION IN IA Army	1,479	1,479	1,479	1,479	1,479	1,479
Total USA-244: RC TRANSFORMATION IN IA	1,479	1,479	1,479	1,479	1,479	1,479
USA-178: RC TRANSFORMATION IN LA Army	43	43	43	43	43	43
Total USA-178: RC TRANSFORMATION IN LA	43	43	43	43	43	43
USA-235: RC TRANSFORMATION IN MI Army	132	132	132	132	132	132
Total USA-235: RC TRANSFORMATION IN MI	132	132	132	132	132	132
USA-250: RC TRANSFORMATION IN MT						

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Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
Army	944	944	944	944	944	944
Total USA-250: RC TRANSFORMATION IN MT	944	944	944	944	944	944
USA-251: RC TRANSFORMATION IN MT						
Army	1,922	1,922	1,922	1,922	1,922	1,922
Total USA-251: RC TRANSFORMATION IN MT	1,922	1,922	1,922	1,922	1,922	1,922
USA-241: RC TRANSFORMATION IN NE						
Army	834	834	834	834	834	834
Total USA-241: RC TRANSFORMATION IN NE	834	834	834	834	834	834
USA-219: RC TRANSFORMATION IN NH						
Army	558	558	558	558	558	558
Total USA-219: RC TRANSFORMATION IN NH	558	558	558	558	558	558
USA-76: RC TRANSFORMATION IN NJ						
Army	1,637	1,637	1,637	1,637	1,637	1,637
Total USA-76: RC TRANSFORMATION IN NJ	1,637	1,637	1,637	1,637	1,637	1,637
USA-171: RC TRANSFORMATION IN NC						
Army	190	190	190	190	190	190
Total USA-171: RC TRANSFORMATION IN NC	190	190	190	190	190	190
USA-210: RC TRANSFORMATION IN ND						
Army	35	35	35	35	35	35
Total USA-210: RC TRANSFORMATION IN ND	35	35	35	35	35	35
USA-229 : RC TRANSFORMATION IN OK						
Army	1	1	1	1	1	1
Total USA-229 : RC TRANSFORMATION IN OK	1	1	1	1	1	1
USA-184: RC TRANSFORMATION IN OR						
Army	3,155	3,155	3,155	3,155	3,155	3,155
Total USA-184: RC TRANSFORMATION IN OR	3,155	3,155	3,155	3,155	3,155	3,155
USA-253: RC TRANSFORMATION IN PA						
Army	6,663	6,663	6,663	6,663	6,663	6,663
Total USA-253: RC TRANSFORMATION IN PA	6,663	6,663	6,663	6,663	6,663	6,663
USA-234: RC TRANSFORMATION IN PR						
Army	11,566	11,566	11,566	11,566	11,566	11,566
Total USA-234: RC TRANSFORMATION IN PR	11,566	11,566	11,566	11,566	11,566	11,566
USA-158: RC TRANSFORMATION IN RI						
Army	1,144	1,144	1,144	1,144	1,144	1,144
Total USA-158: RC TRANSFORMATION IN RI	1,144	1,144	1,144	1,144	1,144	1,144

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USA-238: RC TRANSFORMATION IN TN Army	1,041	1,041	1,041	1,041	1,041	1,041
Total USA-238: RC TRANSFORMATION IN TN	1,041	1,041	1,041	1,041	1,041	1,041
USA-225: RC TRANSFORMATION IN TX Army	3,451	3,451	3,451	3,451	3,451	3,451
Total USA-225: RC TRANSFORMATION IN TX	3,451	3,451	3,451	3,451	3,451	3,451
USA-239: RC TRANSFORMATION IN VT Army	1,577	1,577	1,577	1,577	1,577	1,577
Total USA-239: RC TRANSFORMATION IN VT	1,577	1,577	1,577	1,577	1,577	1,577
USA-232: RC TRANSFORMATION IN WA Army	40	40	40	40	40	40
Total USA-232: RC TRANSFORMATION IN WA	40	40	40	40	40	40
USA-231: RC TRANSFORMATION IN WV Army	2,024	2,024	2,024	2,024	2,024	2,024
Total USA-231: RC TRANSFORMATION IN WV	2,024	2,024	2,024	2,024	2,024	2,024
USA-200: RC TRANSFORMATION IN WI Army	16	16	16	16	16	16
Total USA-200: RC TRANSFORMATION IN WI	16	16	16	16	16	16
USA-40: ARMY MODULAR TRANSFORMATION Army	1,660	1,660	1,660	1,660	1,660	1,660
Total USA-40: ARMY MODULAR TRANSFORMATION	1,660	1,660	1,660	1,660	1,660	1,660
USA-40: 7TH SFG TO EGLIN AFB Air Force	10	10	10	10	10	10
Total USA-40: 7TH SFG TO EGLIN AFB	10	10	10	10	10	10
USA-63: U.S. ARMY GARRISON (SELFRIDGE) Army	1,182	1,182	1,182	1,182	1,182	1,182
Total USA-63: U.S. ARMY GARRISON (SELFRIDGE)	1,182	1,182	1,182	1,182	1,182	1,182
USA-167: USAR COMMAND AND CONTROL - NE Army	407	407	407	407	407	407
Total USA-167: USAR COMMAND AND CONTROL - N	407	407	407	407	407	407
USA-166: USAR COMMAND AND CONTROL - NW Army	1,784	1,784	1,784	1,784	1,784	1,784
Total USA-166: USAR COMMAND AND CONTROL - N	1,784	1,784	1,784	1,784	1,784	1,784
USA-131: USAR COMMAND AND CONTROL -SE Army	295	295	295	295	295	295
Total USA-131: USAR COMMAND AND CONTROL -SE	295	295	295	295	295	295

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DON-165: MCLB BARSTOW, CA						
Army	59	59	59	59	59	59
Navy	9,353	9,353	9,353	9,353	9,353	9,353
Total DON-165: MCLB BARSTOW, CA	9,412	9,412	9,412	9,412	9,412	9,412
DON-172: NWS SEAL BEACH, CONCORD, CA						
Navy	7,440	7,440	7,440	7,440	7,440	7,440
Total DON-172: NWS SEAL BEACH, CONCORD, CA	7,440	7,440	7,440	7,440	7,440	7,440
DON-68: NAS ATLANTA, GA						
Navy	354	354	354	354	354	354
Total DON-68: NAS ATLANTA, GA	354	354	354	354	354	354
DON-126: NSCS, ATHENS, GA						
Navy	1,874	1,874	1,874	1,874	1,874	1,874
Total DON-126: NSCS, ATHENS, GA	1,874	1,874	1,874	1,874	1,874	1,874
DON-158: NSA NEW ORLEANS, LA						
Navy	20,484	20,484	20,484	20,484	20,484	20,484
Total DON-158: NSA NEW ORLEANS, LA	20,484	20,484	20,484	20,484	20,484	20,484
DON-138: NAS BRUNSWICK, ME						
Navy	29,067	29,067	29,067	29,067	29,067	29,067
Total DON-138: NAS BRUNSWICK, ME	29,067	29,067	29,067	29,067	29,067	29,067
DON-157: MCSA KANSAS CITY, MO						
Navy	1,688	1,688	1,688	1,688	1,688	1,688
Total DON-157: MCSA KANSAS CITY, MO	1,688	1,688	1,688	1,688	1,688	1,688
DON-2: NS PASCAGOULA, MS						
Navy	2,327	2,327	2,327	2,327	2,327	2,327
Total DON-2: NS PASCAGOULA, MS	2,327	2,327	2,327	2,327	2,327	2,327
DON-84: JRB WILLOW GROVE & CAMBRIA REG AP						
Navy	21,612	21,612	21,612	21,612	21,612	21,612
Air Force	1,027	1,027	1,027	1,027	1,027	1,027
Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	22,639	22,639	22,639	22,639	22,639	22,639
DON-32: NAS INGLESIDE, NAS CORPUS CHRISTI						
Navy	2,318	2,318	2,318	2,318	2,318	2,318
Total DON-32: NAS INGLESIDE, NAS CORPUS CHR	2,318	2,318	2,318	2,318	2,318	2,318
USAF-89: KULIS AGS, AK						
Air Force	844	844	844	844	844	844
Total USAF-89: KULIS AGS, AK	844	844	844	844	844	844
USAF-36: FORT SMITH MAP AGS, AR						

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Air Force	140	140	140	140	140	140
Total USAF-36: FORT SMITH MAP AGS, AR	140	140	140	140	140	140
USAF-81: BEALE AFB, CA Air Force	957	957	957	957	957	957
Total USAF-81: BEALE AFB, CA	957	957	957	957	957	957
USAF083: MARCH ARB, CA Air Force	635	635	635	635	635	635
Total USAF083: MARCH ARB, CA	635	635	635	635	635	635
USAF-11: ONIZUKA AFS, CA Air Force	6,986	6,986	6,986	6,986	6,986	6,986
Total USAF-11: ONIZUKA AFS, CA	6,986	6,986	6,986	6,986	6,986	6,986
USAF-33: BRADLEY IAP, AGS, CT Air Force	711	711	711	711	711	711
Total USAF-33: BRADLEY IAP, AGS, CT	711	711	711	711	711	711
USAF-120: ROBINS AFB, GA Air Force	317	317	317	317	317	317
Total USAF-120: ROBINS AFB, GA	317	317	317	317	317	317
USAF-128: BOISE AIR TERMINAL AGS, ID Air Force	150	150	150	150	150	150
Total USAF-128: BOISE AIR TERMINAL AGS, ID	150	150	150	150	150	150
USAF-54: MOUNTAIN HOME AFB, ID Air Force	16	16	16	16	16	16
Total USAF-54: MOUNTAIN HOME AFB, ID	16	16	16	16	16	16
USAF-111: CAPITAL AGS, SPRINGFIELD, IL Air Force	1,447	1,447	1,447	1,447	1,447	1,447
Total USAF-111: CAPITAL AGS, SPRINGFIELD, I	1,447	1,447	1,447	1,447	1,447	1,447
USAF-55: NAS NEW ORLEANS ARS, LA Air Force	90	90	90	90	90	90
Total USAF-55: NAS NEW ORLEANS ARS, LA	90	90	90	90	90	90
USAF-63: ANDREWS AFB, MD Air Force	1,673	1,673	1,673	1,673	1,673	1,673
Total USAF-63: ANDREWS AFB, MD	1,673	1,673	1,673	1,673	1,673	1,673
USAF-129: MARTIN STATE APT AGS, MD Air Force	190	190	190	190	190	190
Total USAF-129: MARTIN STATE APT AGS, MD	190	190	190	190	190	190

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USAF-44: OTIS ANGB, MA Air Force	472	472	472	472	472	472
Total USAF-44: OTIS ANGB, MA	472	472	472	472	472	472
USAF-49: W. K. KELLOGG AGS Air Force	58	58	58	58	58	58
Total USAF-49: W. K. KELLOGG AGS	58	58	58	58	58	58
USAF-77: KEY FIELD AGS, MS Air Force	724	724	724	724	724	724
Total USAF-77: KEY FIELD AGS, MS	724	724	724	724	724	724
USAF-114: CANNON AFB, NM Air Force	1,267	1,267	1,267	1,267	1,267	1,267
Total USAF-114: CANNON AFB, NM	1,267	1,267	1,267	1,267	1,267	1,267
USAF-121: NIAGARA FALLS ARS, NY Air Force	10	10	10	10	10	10
Total USAF-121: NIAGARA FALLS ARS, NY	10	10	10	10	10	10
USAF-122: POPE AFB, NC Air Force	2	2	2	2	2	2
Total USAF-122: POPE AFB, NC	2	2	2	2	2	2
USAF-117: GRAND FORKS AFB, ND Air Force	3,282	3,282	3,282	3,282	3,282	3,282
Total USAF-117: GRAND FORKS AFB, ND	3,282	3,282	3,282	3,282	3,282	3,282
USAF-66: MANSFIELD LAHM MAP AGS, OH Air Force	107	107	107	107	107	107
Total USAF-66: MANSFIELD LAHM MAP AGS, OH	107	107	107	107	107	107
USAF-47: SPRINGFIELD-BECKLEY MPT AGS, OH Air Force	1,636	1,636	1,636	1,636	1,636	1,636
Total USAF-47: SPRINGFIELD-BECKLEY MPT AGS,	1,636	1,636	1,636	1,636	1,636	1,636
USAF-79: PORTLAND IAP AGS, OR Air Force	178	178	178	178	178	178
Total USAF-79: PORTLAND IAP AGS, OR	178	178	178	178	178	178
USAF-60: NASHVILLE IAP AGS, TN Air Force	1,402	1,402	1,402	1,402	1,402	1,402
Total USAF-60: NASHVILLE IAP AGS, TN	1,402	1,402	1,402	1,402	1,402	1,402
USAF-50: ELLINGTON FIELD AGS, TX Air Force	407	407	407	407	407	407
Total USAF-50: ELLINGTON FIELD AGS, TX	407	407	407	407	407	407

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USAF-99: LACKLAND AFB, TX Air Force	40	40	40	40	40	40
Total USAF-99: LACKLAND AFB, TX	40	40	40	40	40	40
USAF-113: HILL AFB, UT Air Force	101	101	101	101	101	101
Total USAF-113: HILL AFB, UT	101	101	101	101	101	101
USAF-112: RICHMOND AGS SANDSTON, VA Air Force	1,192	1,192	1,192	1,192	1,192	1,192
Total USAF-112: RICHMOND AGS SANDSTON, VA	1,192	1,192	1,192	1,192	1,192	1,192
USAF-84: FAIRCHILD AFB, WA Air Force	122	122	122	122	122	122
Total USAF-84: FAIRCHILD AFB, WA	122	122	122	122	122	122
E&T-64: COMBAT SERVICE SUPPORT CENTER Army	53,335	53,335	53,335	53,335	53,335	53,335
Total E&T-64: COMBAT SERVICE SUPPORT CENTER	53,335	53,335	53,335	53,335	53,335	53,335
E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG Navy	92	92	92	92	92	92
Total E&T-16: JNT CTR OF EXCEL FOR CULINARY	92	92	92	92	92	92
E&T-14: JNT CTR EXCEL RELIGIOUS TRNG & ED Air Force	10	10	10	10	10	10
Total E&T-14: JNT CTR EXCEL RELIGIOUS TRNG	10	10	10	10	10	10
E&T-52: JSF INITIAL FLIGHT TRAINING SITE Navy	17	17	17	17	17	17
Air Force	707	707	707	707	707	707
Total E&T-52: JSF INITIAL FLIGHT TRAINING S	724	724	724	724	724	724
E&T-61: NET FIRES CENTER Army	2,995	2,995	2,995	2,995	2,995	2,995
Total E&T-61: NET FIRES CENTER	2,995	2,995	2,995	2,995	2,995	2,995
E&T-29: PRIME POWER SCHOOL Army	1,250	1,250	1,250	1,250	1,250	1,250
Total E&T-29: PRIME POWER SCHOOL	1,250	1,250	1,250	1,250	1,250	1,250
H&SA-132: MISC AF/NG HQS LEASED LOCATIONS Army	805	805	805	805	805	805
Air Force	3,441	3,441	3,441	3,441	3,441	3,441
Total H&SA-132: MISC AF/NG HQS LEASED LOCAT	4,246	4,246	4,246	4,246	4,246	4,246
H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT						

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
-----Project Name-----						
Army	7,343	7,343	7,343	7,343	7,343	7,343
Air Force	994	994	994	994	994	994
Defense Intelligence Agency	37	37	37	37	37	37
Defense Security Service	5,661	5,661	5,661	5,661	5,661	5,661
Total H&SA-99: DEFENSE/MILDEP ADJUDICATION	14,035	14,035	14,035	14,035	14,035	14,035
H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS						
Army	1,910	1,910	1,910	1,910	1,910	1,910
Navy	12,714	12,714	12,714	12,714	12,714	12,714
Air Force	2,455	2,455	2,455	2,455	2,455	2,455
Defense Intelligence Agency	21,311	21,311	21,311	21,311	21,311	21,311
Defense Security Service	6,819	6,819	6,819	6,819	6,819	6,819
Total H&SA-108: MILDEP INVEST AGENCIES & CI	45,209	45,209	45,209	45,209	45,209	45,209
H&SA-69: MISC ARMY LEASED LOCATIONS						
Army	77,384	77,384	77,384	77,384	77,384	77,384
Total H&SA-69: MISC ARMY LEASED LOCATIONS	77,384	77,384	77,384	77,384	77,384	77,384
H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS						
Army	448	448	448	448	448	448
Washington Headquarters Service	158,081	158,081	158,081	158,081	158,081	158,081
Defense Contract Management Agency	1,837	1,837	1,837	1,837	1,837	1,837
Total H&SA-53: MISC DOD/DEF AGS/FOA LEASED	160,366	160,366	160,366	160,366	160,366	160,366
H&SA-47: MISSILE AND SPACE DEF AGENCIES						
Missile Defense Agency	8,679	8,679	8,679	8,679	8,679	8,679
Total H&SA-47: MISSILE AND SPACE DEF AGENCI	8,679	8,679	8,679	8,679	8,679	8,679
H&SA-65: ARMY TEST & EVALUATION CMND HQS						
Army	28,828	28,828	28,828	28,828	28,828	28,828
Total H&SA-65: ARMY TEST & EVALUATION CMND	28,828	28,828	28,828	28,828	28,828	28,828
H&SA-109: COMMISSARY AGENCY CONSOLIDATION						
Defense Commissary Agency	174	174	174	174	174	174
Total H&SA-109: COMMISSARY AGENCY CONSOLIDA	174	174	174	174	174	174
H&SA-45: CONS DISA/EST JNT C4ISR D&A						
Defense Information Systems Agency	49,914	49,914	49,914	49,914	49,914	49,914
Total H&SA-45: CONS DISA/EST JNT C4ISR D&A	49,914	49,914	49,914	49,914	49,914	49,914
H&SA-71: NEW DEFENSE MEDIA AGENCY						
Army	1,554	1,554	1,554	1,554	1,554	1,554
Defense Media Activity	33,464	33,464	33,464	33,464	33,464	33,464
Total H&SA-71: NEW DEFENSE MEDIA AGENCY	35,018	35,018	35,018	35,018	35,018	35,018
H&SA-14: TRANSPORTATION COMMAND COMPONENTS						
Army	392	392	392	392	392	392
Total H&SA-14: TRANSPORTATION COMMAND COMPO	392	392	392	392	392	392

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H&SA-18: DEF FINANCE AND ACCOUNTING SVS						
Navy	21,079	21,079	21,079	21,079	21,079	21,079
Defense Finance and Accounting Service	9,370	9,370	9,370	9,370	9,370	9,370
Total H&SA-18: DEF FINANCE AND ACCOUNTING S	30,449	30,449	30,449	30,449	30,449	30,449
H&SA-92: ARMY HQS & OTHER FOAS						
Army	49,815	49,815	49,815	49,815	49,815	49,815
Total H&SA-92: ARMY HQS & OTHER FOAS	49,815	49,815	49,815	49,815	49,815	49,815
H&SA-78: MISC DON LEASED LOCATIONS						
Navy	40,115	40,115	40,115	40,115	40,115	40,115
Total H&SA-78: MISC DON LEASED LOCATIONS	40,115	40,115	40,115	40,115	40,115	40,115
IND-83B: NWS SEAL BEACH, CA						
Army	14	14	14	14	14	14
Navy	3,795	3,795	3,795	3,795	3,795	3,795
Total IND-83B: NWS SEAL BEACH, CA	3,809	3,809	3,809	3,809	3,809	3,809
IND-112: RIVER BANK ARMY AMMO PLANT, CA						
Army	5,640	5,640	5,640	5,640	5,640	5,640
Total IND-112: RIVER BANK ARMY AMMO PLANT,	5,640	5,640	5,640	5,640	5,640	5,640
IND-119: NEWPORT CHEMICAL DEPOT, IN						
Army	5,836	5,836	5,836	5,836	5,836	5,836
Total IND-119: NEWPORT CHEMICAL DEPOT, IN	5,836	5,836	5,836	5,836	5,836	5,836
IND-106: KANSAS ARMY AMMUNITION PLANT, KS						
Army	21,927	21,927	21,927	21,927	21,927	21,927
Total IND-106: KANSAS ARMY AMMUNITION PLANT	21,927	21,927	21,927	21,927	21,927	21,927
IND-110: MISSISSIPPI ARMY AMMO PLANT, MS						
Army	1,284	1,284	1,284	1,284	1,284	1,284
Total IND-110: MISSISSIPPI ARMY AMMO PLANT,	1,284	1,284	1,284	1,284	1,284	1,284
IND-120: UMATILLA CHEMICAL DEPOT, OR						
Army	11,229	11,229	11,229	11,229	11,229	11,229
Total IND-120: UMATILLA CHEMICAL DEPOT, OR	11,229	11,229	11,229	11,229	11,229	11,229
IND-122: LONE STAR ARMY AMMO PLANT, TX						
Army	21,755	21,755	21,755	21,755	21,755	21,755
Total IND-122: LONE STAR ARMY AMMO PLANT, T	21,755	21,755	21,755	21,755	21,755	21,755
IND-117: DESERET CHEMICAL DEPOT, UT						
Army	4,578	4,578	4,578	4,578	4,578	4,578
Total IND-117: DESERET CHEMICAL DEPOT, UT	4,578	4,578	4,578	4,578	4,578	4,578
IND-24: SIMA NORFOLK, VA						
Navy	695	695	695	695	695	695

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Total IND-24: SIMA NORFOLK, VA	695	695	695	695	695	695
IND-103: FLEET READINESS CENTERS						
Navy	1	1	1	1	1	1
Total IND-103: FLEET READINESS CENTERS	1	1	1	1	1	1
IND-95: NAVAL SHIPYARD DETACHMENTS						
Navy	72	72	72	72	72	72
Total IND-95: NAVAL SHIPYARD DETACHMENTS	72	72	72	72	72	72
INT-10: DEFENSE INTELLIGENCE AGENCY						
Defense Intelligence Agency	4,985	4,985	4,985	4,985	4,985	4,985
Total INT-10: DEFENSE INTELLIGENCE AGENCY	4,985	4,985	4,985	4,985	4,985	4,985
MED-2: WALTER REED NMMC, BETHESDA, MD						
Army	88,815	88,815	88,815	88,815	88,815	88,815
Navy	715	715	715	715	715	715
TriCare Management Activity	191,894	191,894	191,894	191,894	191,894	191,894
Total MED-2: WALTER REED NMMC, BETHESDA, MD	281,424	281,424	281,424	281,424	281,424	281,424
MED-57: BROOKS CITY BASE, TX						
Navy	6	6	6	6	6	6
Air Force	32,218	32,218	32,218	32,218	32,218	32,218
Total MED-57: BROOKS CITY BASE, TX	32,224	32,224	32,224	32,224	32,224	32,224
MED-16: SAN ANTONIO REGIONAL MED CTR, TX						
Navy	8,644	8,644	8,644	8,644	8,644	8,644
Air Force	2,668	2,668	2,668	2,668	2,668	2,668
TriCare Management Activity	206,177	206,177	206,177	206,177	206,177	206,177
Total MED-16: SAN ANTONIO REGIONAL MED CTR,	217,489	217,489	217,489	217,489	217,489	217,489
MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA						
Army	15,405	15,405	15,405	15,405	15,405	15,405
Navy	548	548	548	548	548	548
Defense Threat Reduction Agency	2,097	2,097	2,097	2,097	2,097	2,097
Total MED-28: JNT CTRS EXCEL CHEM/BIO & MED	18,050	18,050	18,050	18,050	18,050	18,050
S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION						
Army	66,125	66,125	66,125	66,125	66,125	66,125
Navy	626	626	626	626	626	626
Defense Logistics Agency	3,375	3,375	3,375	3,375	3,375	3,375
Total S&S-35: DLR PROCUREMENT MGMT CONSOLID	70,126	70,126	70,126	70,126	70,126	70,126
S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF						
Navy	18,768	18,768	18,768	18,768	18,768	18,768
Defense Logistics Agency	22,216	22,216	22,216	22,216	22,216	22,216
Total S&S-51: SUPPLY, STORAGE & DIST MGMT R	40,984	40,984	40,984	40,984	40,984	40,984
TECH-13: GROUND VEHICLE D&A IN A JNT CTR						

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Navy	701	701	701	701	701	701
Total TECH-13: GROUND VEHICLE D&A IN A JNT	701	701	701	701	701	701
TECH-42: MARITIME C4ISR R,D&A,T&E						
Navy	41,619	41,619	41,619	41,619	41,619	41,619
Total TECH-42: MARITIME C4ISR R,D&A,T&E	41,619	41,619	41,619	41,619	41,619	41,619
TECH-18D: NAV INTEGRATED W&A R,D&A,T&E CTR						
Navy	43,517	43,517	43,517	43,517	43,517	43,517
Total TECH-18D: NAV INTEGRATED W&A R,D&A,T&E	43,517	43,517	43,517	43,517	43,517	43,517
TECH-18B: INTEGRATED W&A GUNS & AMMO SITE						
Army	3,312	3,312	3,312	3,312	3,312	3,312
Navy	5,170	5,170	5,170	5,170	5,170	5,170
Total TECH-18B: INTEGRATED W&A GUNS & AMMO	8,482	8,482	8,482	8,482	8,482	8,482
TECH-9: DEFENSE RESEARCH SERVICE LED LABS						
Army	2,885	2,885	2,885	2,885	2,885	2,885
Air Force	28,458	28,458	28,458	28,458	28,458	28,458
Total TECH-9: DEFENSE RESEARCH SERVICE LED	31,343	31,343	31,343	31,343	31,343	31,343
COMM ADD 3: GALENA FOL, AK						
Air Force	14,096	14,096	14,096	14,096	14,096	14,096
Total COMM ADD 3: GALENA FOL, AK	14,096	14,096	14,096	14,096	14,096	14,096
COMM ADD 5: JOINT MEDICAL COMMAND HQS						
Tricare Management Activity	11,965	11,965	11,965	11,965	11,965	11,965
Total COMM ADD 5: JOINT MEDICAL COMMAND HQS	11,965	11,965	11,965	11,965	11,965	11,965
DON-17: NMCRC READING, PA						
Navy	243	243	243	243	243	243
Total DON-17: NMCRC READING, PA	243	243	243	243	243	243
DON-25: NMCRC MOUNDSVILLE, WV						
Navy	98	98	98	98	98	98
Total DON-25: NMCRC MOUNDSVILLE, WV	98	98	98	98	98	98
DON-56: INSP-INSTRUCTOR STAFF ROME						
Navy	194	194	194	194	194	194
Total DON-56: INSP-INSTRUCTOR STAFF ROME	194	194	194	194	194	194
DON-113: NMCRC AKRON, OH						
Navy	1,175	1,175	1,175	1,175	1,175	1,175
Total DON-113: NMCRC AKRON, OH	1,175	1,175	1,175	1,175	1,175	1,175
DON-115: NMCRC MADISON, WI						
Navy	1,022	1,022	1,022	1,022	1,022	1,022

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Total DON-115: NMCRC MADISON, WI	1,022	1,022	1,022	1,022	1,022	1,022
DON-129: NMCRC TULSA						
Navy	940	940	940	940	940	940
Total DON-129: NMCRC TULSA	940	940	940	940	940	940
H&SA-31: CIV PERS OFCS-DECA HRD/WHS/DODEA Department Of Defense Dependent Education	111	111	111	111	111	111
Total H&SA-31: CIV PERS OFCS-DECA HRD/WHS/D	111	111	111	111	111	111
H&SA-31: CIV PERS OFCS - FT RICHARDSON Air Force	2,983	2,983	2,983	2,983	2,983	2,983
Total H&SA-31: CIV PERS OFCS - FT RICHARDSO	2,983	2,983	2,983	2,983	2,983	2,983
H&SA-31: HUMAN RES SVS CTRS-NE/SW/PACIFIC Navy	8,649	8,649	8,649	8,649	8,649	8,649
Total H&SA-31: HUMAN RES SVS CTRS-NE/SW/PAC	8,649	8,649	8,649	8,649	8,649	8,649
H&SA-135: CORRECTIONS-FT LEAVENWORTH, KS Army	328	328	328	328	328	328
Total H&SA-135: CORRECTIONS-FT LEAVENWORTH,	328	328	328	328	328	328
H&SA-135: CORRECTIONS-NAVY LOCATIONS Navy	4,395	4,395	4,395	4,395	4,395	4,395
Total H&SA-135: CORRECTIONS-NAVY LOCATIONS	4,395	4,395	4,395	4,395	4,395	4,395
H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA Army	21,378	21,378	21,378	21,378	21,378	21,378
Air Force	2,859	2,859	2,859	2,859	2,859	2,859
Total H&SA-145: ACT/RES PERS & RECRUIT CTRS	24,237	24,237	24,237	24,237	24,237	24,237
H&SA-10: JOINT BASING-CHARLESTON AFB Navy	884	884	884	884	884	884
Total H&SA-10: JOINT BASING-CHARLESTON AFB	884	884	884	884	884	884
H&SA-10: JOINT BASING-NAVY MID-ATL REGION Navy	350	350	350	350	350	350
Total H&SA-10: JOINT BASING-NAVY MID-ATL RE	350	350	350	350	350	350
H&SA-10: JOINT BASING-NAV DIST WASHINGTON Navy	131	131	131	131	131	131
Total H&SA-10: JOINT BASING-NAV DIST WASHIN	131	131	131	131	131	131
INT-4: NGA ACTIVITIES National Geospatial Intelligence Agency	134,297	134,297	134,297	134,297	134,297	134,297
Total INT-4: NGA ACTIVITIES	134,297	134,297	134,297	134,297	134,297	134,297
MED-54: INPATIENT SVS TO CLINIC-GRT LAKES						

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Air Force	90	90	90	90	90	90
Total MED-54: INPATIENT SVS TO CLINIC-GRT L	90	90	90	90	90	90
TECH-5: EST ROTARY WING RDAT&E CTR - ARMY Army	10,182	10,182	10,182	10,182	10,182	10,182
Total TECH-5: EST ROTARY WING RDAT&E CTR -	10,182	10,182	10,182	10,182	10,182	10,182
Energy Conservation Investment Program Undistributed	120,000	120,000	120,000	120,000	109,655	109,655
Total Energy Conservation Investment Progra	120,000	120,000	120,000	120,000	109,655	109,655
Contingency Construction Undistributed		10,000	10,000	10,000	9,138	9,138
Total Contingency Construction		10,000	10,000	10,000	9,138	9,138
Nato Security Investment Program Undistributed	258,884	258,884	258,884	258,884	197,414	197,414
Total Nato Security Investment Program	258,884	258,884	258,884	258,884	197,414	197,414
DON-100: PLANING, DESIGN AND MANAGEMENT Navy	24,294	24,294	24,294	24,294	24,294	24,294
Total DON-100: PLANING, DESIGN AND MANAGEME	24,294	24,294	24,294	24,294	24,294	24,294
DON-101: VARIOUS LOCATIONS Navy	4,360	4,360	4,360	4,360	4,360	4,360
Total DON-101: VARIOUS LOCATIONS	4,360	4,360	4,360	4,360	4,360	4,360
MINOR CONSTRUCTION						
Army		23,000	23,000	23,000	19,490	19,490
Navy		20,877	20,877	20,877	18,743	18,743
Air Force		18,000	18,000	18,000	18,514	18,514
DEFENSE-WIDE						
TriCare Management Activity		4,884	4,884	4,884	4,463	4,463
Special Operations Command		7,663	7,663	7,663	7,002	7,002
Department Of Defense Dependent Education		13,841	13,841	13,841	12,648	12,648
The Joint Staff		8,210	8,210	8,210	7,502	7,502
Defense Logistics Agency		5,258	5,258	5,258	4,805	4,805
Undistributed		3,000	3,000	3,000	2,741	2,741
TOTAL DEFENSE-WIDE		42,856	42,856	42,856	39,161	39,161
Army National Guard		11,400	11,400	11,400	7,164	7,164
Air National Guard		8,000	8,000	8,000	16,463	16,463
Army Reserve		3,000	3,000	3,000	4,069	4,069
Navy Reserve		2,238	2,238	2,238	4,576	4,576
Air Force Reserve		2,759	2,759	2,759	39,549	39,549
Total MINOR CONSTRUCTION		132,130	132,130	132,130	167,729	167,729
PLANNING AND DESIGN						
Army		249,636	249,636	249,636	211,545	211,545
Navy		120,050	120,050	120,050	107,772	107,772
Air Force		66,336	66,336	66,336	68,232	68,232
DEFENSE-WIDE						

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-----Project Name-----						
Washington Headquarters Service		6,270	6,270	6,270	5,726	5,726
TriCare Management Activity		230,300	230,300	230,300	210,446	210,446
Special Operations Command		30,836	30,836	30,836	28,178	28,178
Department Of Defense Dependent Education		79,763	79,763	79,763	72,887	72,887
National Security Agency		28,239	28,239	28,239	25,804	25,804
Undistributed		54,221	54,221	54,221	49,547	49,547
Defense Security Service		1,988	1,988	1,988	1,817	1,817
TOTAL DEFENSE-WIDE		431,617	431,617	431,617	394,405	394,405
Army National Guard		25,663	25,663	25,663	16,129	16,129
Air National Guard		9,214	9,214	9,214	18,961	18,961
Army Reserve		25,900	25,900	25,900	35,131	35,131
Navy Reserve		1,857	1,857	1,857	3,797	3,797
Air Force Reserve		1,653	1,653	1,653	23,695	23,695
Total PLANNING AND DESIGN		931,926	931,926	931,926	879,667	879,667
Base Realignment & Closure						
Army	73,600	73,600	73,600	73,600	138,723	138,723
Total Base Realignment & Closure	73,600	73,600	73,600	73,600	138,723	138,723
USA-221: OPERATIONAL ARMY (LGBDS)						
Army	8,760	8,760	8,760	8,760	8,760	8,760
Total USA-221: OPERATIONAL ARMY (LGBDS)	8,760	8,760	8,760	8,760	8,760	8,760
Base Realignment & Closure						
Air Force	124,874	124,874	124,874	124,874	127,364	127,364
Navy	162,000	162,000	162,000	162,000	228,000	228,000
Total Base Realignment & Closure	286,874	286,874	286,874	286,874	355,364	355,364
Adj to Match Continuing Resolution						
Army			-622,379	-622,379		
Army			26,570	26,570		
Navy			-396,569	-396,569		
Air Force			37,450	37,450		
Army			65,123	65,123		
Navy			66,000	66,000		
Air Force			2,490	2,490		
National Security Agency			189,149	189,149		
Defense Intelligence Agency			14,050	14,050		
Undistributed			-472,010	-472,010		
Undistributed			2,681	2,681	2,681	2,681
Undistributed			-61,470	-61,470		
Army National Guard			-324,608	-324,608		
Air National Guard			187,240	187,240		
Army Reserve			113,391	113,391		
Navy Reserve			64,317	64,317		
Air Force Reserve			104,437	104,437		
Total Adj to Match Continuing Resolution			-1,004,138	-1,004,138	2,681	2,681
**WORLDWIDE UNSPECIFIED	3,093,643	4,167,699	3,240,161	3,240,161	4,293,443	4,293,443

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
Totals -----						
Army	1,086,020	1,424,619	656,146	656,146	1,444,671	1,444,671
Navy	504,146	649,168	382,916	382,916	705,034	705,034
Air Force	252,129	358,091	766,308	766,308	518,820	518,820
Defense-Wide	1,251,348	1,735,821	1,434,791	1,434,791	1,624,918	1,624,918
Unspecified Worldwide	3,093,643	4,167,699	3,240,161	3,240,161	4,293,443	4,293,443

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UNCLASSIFIED

FY 2011 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
Army						
Family Housing Replacement Construc(110 units)	21,000	21,000	21,000	21,000	54,163	54,163
Family Housing Replacement Construc(64 units)	34,329	34,329	34,329	34,329	88,541	88,541
Construction Improvements (235 units)		35,000	35,000	35,000	90,271	90,271
Family Housing P&D		2,040	2,040	2,040	5,261	5,261
Utilities Account		69,655	69,655	69,655	70,365	70,365
MISCELLANEOUS ACCOUNT		1,201	1,201	1,201	1,213	1,213
Operations		96,142	96,142	96,142	97,121	97,121
Leasing		203,184	203,184	203,184	205,254	205,254
Maintenance of Real Property		120,899	120,899	120,899	122,131	122,131
Privatization Support Costs		27,059	27,059	27,059	27,334	27,334
Adj to Match Continuing Resolution			145,867	145,867		
Adj to Match Continuing Resolution			5,278	5,278		
Total Family Housing, Army	55,329	610,509	761,654	761,654	761,654	761,654
GRAND TOTAL FAMILY HOUSING, Army	55,329	610,509	761,654	761,654	761,654	761,654
Navy						
REPL GTMO HOUSING	37,169	37,169	37,169	37,169	29,220	29,220
Improvements		146,020	146,020	146,020	114,791	114,791
Design		3,255	3,255	3,255	2,558	2,558
Utilities Account		59,919	59,919	59,919	60,278	60,278
Furnishings Account		14,478	14,478	14,478	14,565	14,565
Management Account		63,551	63,551	63,551	63,932	63,932
Miscellaneous Account		464	464	464	467	467
Services Account		16,790	16,790	16,790	16,891	16,891
Leasing		97,484	97,484	97,484	98,068	98,068
Maintenance Of Real Property		87,134	87,134	87,134	87,656	87,656
Privatization Support Costs		26,526	26,526	26,526	26,683	26,683
Adj to Match Continuing Resolution			-39,875	-39,875		
Adj to Match Continuing Resolution			2,194	2,194		
Total Family Housing, Navy	37,169	552,790	515,109	515,109	515,109	515,109
GRAND TOTAL FAMILY HOUSING, Navy	37,169	552,790	515,109	515,109	515,109	515,109
Air Force						
Classified Improvements		50	50	50	42	42
Construction Improvments		73,750	73,750	73,750	62,479	62,479
Planning & Design		4,225	4,225	4,225	3,580	3,580

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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FY 2011 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
Utilities Account		89,245	89,245	89,245	87,359	87,359
Furnishings Account		35,399	35,399	35,399	34,651	34,651
Management Account		1,561	1,561	1,561	1,528	1,528
Management Account		54,633	54,633	54,633	53,479	53,479
Miscellaneous Account		1,710	1,710	1,710	1,674	1,674
Services Account		19,974	19,974	19,974	19,552	19,552
Leasing		95,143	95,143	95,143	93,133	93,133
Leasing Account		528	528	528	517	517
Maintenance (RPMA & RPMC)		159,725	159,725	159,725	156,350	156,350
Maintenance Account		1,971	1,971	1,971	1,929	1,929
Housing Privatization		53,903	53,903	53,903	52,764	52,764
Adj to Match Continuing Resolution			-11,924	-11,924		
Adj to Match Continuing Resolution			-10,856	-10,856		
Total Family Housing, Air Force		591,817	569,037	569,037	569,037	569,037
GRAND TOTAL FAMILY HOUSING, Air Force		591,817	569,037	569,037	569,037	569,037
Army						
Homeowners Assistance Program	16,515	16,515	16,515	16,515	323,225	323,225
Adj to Match Continuing Resolution			306,710	306,710		
Total Family Housing, Army	16,515	16,515	323,225	323,225	323,225	323,225
GRAND TOTAL FAMILY HOUSING, Army	16,515	16,515	323,225	323,225	323,225	323,225
National Security Agency						
Utilities Account		10	10	10	10	10
Furnishings Account		50	50	50	49	49
Leasing		10,293	10,293	10,293	10,038	10,038
Maintenance Of Real Property		70	70	70	67	67
Adj to Match Continuing Resolution			-211	-211		
Total Family Housing, National Security Agency		10,423	10,212	10,212	10,164	10,164
GRAND TOTAL FAMILY HOUSING, National Security Age		10,423	10,212	10,212	10,164	10,164
Defense Intelligence Agency						
Furnishings Account		4,501	4,501	4,501	4,390	4,390
Leasing		34,124	34,124	34,124	33,279	33,279
Adj to Match Continuing Resolution			-620	-620		
Total Family Housing, Defense Intelligence Agency		38,625	38,005	38,005	37,669	37,669
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		38,625	38,005	38,005	37,669	37,669

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UNCLASSIFIED

FY 2011 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
Defense Logistics Agency						
Utilities Account		297	297	297	290	290
Furnishings Account		18	18	18	18	18
Management Account		365	365	365	356	356
Services Account		29	29	29	28	28
Maintenance Of Real Property		707	707	707	689	689
Total Family Housing, Defense Logistics Agency		1,416	1,416	1,416	1,381	1,381
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age		1,416	1,416	1,416	1,381	1,381
Undistributed						
Family Housing Improvement Fund		1,096	1,096	1,096	231,008	231,008
Adj to Match Continuing Resolution			2,859	2,859	2,859	2,859
Adj to Match Continuing Resolution			-419	-419		
Adj to Match Continuing Resolution			229,912	229,912		
Total Family Housing, Undistributed		1,096	233,448	233,448	233,867	233,867
GRAND TOTAL FAMILY HOUSING, Undistributed		1,096	233,448	233,448	233,867	233,867

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
Army				
FORT RUCKER Combat Readiness Center	11,600	11,600	11,600	11,600
Total FORT RUCKER	11,600	11,600	11,600	11,600
Army National Guard				
FORT MC CLELLAN Readiness Center PH2	16,500	16,500	16,500	16,500
Total FORT MC CLELLAN	16,500	16,500	16,500	16,500
Missile Defense Agency				
REDSTONE ARSENAL Von Braun Complex Phase IV	58,800	58,800	58,800	58,800
Total REDSTONE ARSENAL	58,800	58,800	58,800	58,800
**ALABAMA	86,900	86,900	86,900	86,900
ALASKA				
Army				
FORT WAINWRIGHT Aviation Complex, Ph 3A	114,000	114,000	114,000	114,000
Total FORT WAINWRIGHT	114,000	114,000	114,000	114,000
JB Elmendorf-Richardson Brigade Complex, Ph 2	74,000	74,000	74,000	74,000
Organizational Parking	3,600	3,600	3,600	3,600
Physical Fitness Facility	26,000	26,000	26,000	26,000
Total JB Elmendorf-Richardson	103,600	103,600	103,600	103,600
**Army	217,600	217,600	217,600	217,600
Air Force				
EIELSON AFB Dormitory (168 RM)	45,000	45,000	45,000	45,000
Total EIELSON AFB	45,000	45,000	45,000	45,000
JB Elmendorf-Richardson Brigade Combat Team (Light) Complex, (480 RM)	97,000	97,000	97,000	97,000
Total JB Elmendorf-Richardson	97,000	97,000	97,000	97,000
**Air Force	142,000	142,000	142,000	142,000
Special Operations Command				
ANCHORAGE SOF Cold Weather Maritime Training Facility	18,400	18,400	18,400	18,400
Total ANCHORAGE	18,400	18,400	18,400	18,400
Defense Logistics Agency				
EIELSON AFB Upgrade Rail Line	14,800	14,800	14,800	14,800
Total EIELSON AFB	14,800	14,800	14,800	14,800
**ALASKA	392,800	392,800	392,800	392,800

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA				
Army National Guard				
PAPAGO MILITARY RESERVATION				
Readiness Center	17,800	17,800	17,800	17,800
Total PAPAGO MILITARY RESERVATION	17,800	17,800	17,800	17,800
Navy				
YUMA				
Aircraft Maintenance Hangar	39,515	39,515	39,515	39,515
Double Aircraft Maintenance Hangar	81,897	81,897	81,897	81,897
JSF Auxiliary Landing Field	41,373	41,373	41,373	41,373
Total YUMA	162,785	162,785	162,785	162,785
Air Force				
DAVIS-MONTHAN AFB				
EC-130H Simulator/Training Operations	20,500	20,500	20,500	20,500
HC-130J Joint Use Fuel Cell	12,500	12,500	12,500	12,500
Total DAVIS-MONTHAN AFB	33,000	33,000	33,000	33,000
LUKE AFB				
F-35 ADAL Aircraft Maintenance Unit	6,000	6,000	6,000	6,000
F-35 Squad Ops/AMU 2	18,000	18,000	18,000	18,000
Total LUKE AFB	24,000	24,000	24,000	24,000
**Air Force	57,000	57,000	57,000	57,000
Defense Logistics Agency				
DAVIS-MONTHAN AFB				
REPLACE HYDRANT FUEL SYSTEM	23,000	23,000	23,000	23,000
Total DAVIS-MONTHAN AFB	23,000	23,000	23,000	23,000
**ARIZONA	260,585	260,585	260,585	260,585
ARKANSAS				
Army National Guard				
FORT CHAFFEE				
Convoy Live Fire/Entry Control Point Range	3,500	3,500	3,500	3,500
Total FORT CHAFFEE	3,500	3,500	3,500	3,500
**ARKANSAS	3,500	3,500	3,500	3,500
CALIFORNIA				
Army				
FORT IRWIN				
Infantry Squad Battle Course	7,500	7,500	7,500	7,500
Qualification Training Range	15,500	15,500	15,500	15,500
Total FORT IRWIN	23,000	23,000	23,000	23,000
PRESIDIO MONTEREY				
General Instruction Building	3,000	3,000	3,000	3,000
Total PRESIDIO MONTEREY	3,000	3,000	3,000	3,000
**Army	26,000	26,000	26,000	26,000

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard				
CAMP ROBERTS				
Tactical Unmanned Aircraft System Facility	6,160	6,160	6,160	6,160
Utilities Replacement Ph1	32,000	32,000	32,000	32,000
Total CAMP ROBERTS	38,160	38,160	38,160	38,160
CAMP SAN LUIS OBISPO				
Field Maintenance Shop	8,000	8,000	8,000	8,000
Total CAMP SAN LUIS OBISPO	8,000	8,000	8,000	8,000
**Army National Guard	46,160	46,160	46,160	46,160
Army Reserve				
FORT HUNTER LIGGETT				
Automated Multipurpose Machine Gun (MPMG)	5,200	5,200	5,200	5,200
Total FORT HUNTER LIGGETT	5,200	5,200	5,200	5,200
Navy				
BARSTOW				
Dip Tank Cleaning Facility	8,590	8,590	8,590	8,590
Total BARSTOW	8,590	8,590	8,590	8,590
BRIDGEPORT				
Multi-Purpose Building - Addition	19,238	19,238	19,238	19,238
Total BRIDGEPORT	19,238	19,238	19,238	19,238
CAMP PENDLETON, CALIFORNIA				
Armory, 1ST Marine Division	12,606	12,606	12,606	12,606
Individual Equipment Issue Warehouse	16,411	16,411	16,411	16,411
Infantry Squad Defense Range	29,187	29,187	29,187	29,187
Intersection Bridge and Improvements	12,476	12,476	12,476	12,476
MV-22 Aviation Fuel Storage	6,163	6,163	6,163	6,163
MV-22 Aviation Pavement	18,530	18,530	18,530	18,530
MV-22 Double Hangar Replacement	48,345	48,345	48,345	48,345
New Potable Water Conveyance	113,091	113,091	113,091	113,091
North Area Waste Water Conveyance	78,271	78,271	78,271	78,271
Total CAMP PENDLETON, CALIFORNIA	335,080	335,080	335,080	335,080
CORONADO				
FITNESS CENTER NORTH ISLAND	46,763	46,763	46,763	46,763
Rotary Aircraft Depot Maint Fac (North Is.)	61,672	61,672	61,672	61,672
Total CORONADO	108,435	108,435	108,435	108,435
POINT MUGU				
E-2D AIRCREW TRAINING FACILITY	15,377	15,377	15,377	15,377
Total POINT MUGU	15,377	15,377	15,377	15,377
TWENTYNINE PALMS, CALIFORNIA				
Child Development Center	23,743	23,743	23,743	23,743
Land Expansion	8,665	8,665	8,665	8,665
Multi-Use Operational Fitness Area	18,819	18,819	18,819	18,819
Tracked Vehicle Maintenance Cover	15,882	15,882	15,882	15,882
Total TWENTYNINE PALMS, CALIFORNIA	67,109	67,109	67,109	67,109
**Navy	553,829	553,829	553,829	553,829

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
TRAVIS AFB Dormitory (144 RM)	22,000	22,000	22,000	22,000
Total TRAVIS AFB	22,000	22,000	22,000	22,000
VANDENBERG AFB				
Education Center	14,200	14,200	14,200	14,200
Total VANDENBERG AFB	14,200	14,200	14,200	14,200
**Air Force	36,200	36,200	36,200	36,200
Air National Guard				
BEALE AFB Wing Operations and Training Facility	6,100	6,100	6,100	6,100
Total BEALE AFB	6,100	6,100	6,100	6,100
MOFFETT FIELD				
Replace Pararescue Training Facility	26,000	26,000	26,000	26,000
Total MOFFETT FIELD	26,000	26,000	26,000	26,000
**Air National Guard	32,100	32,100	32,100	32,100
Air Force Reserve				
MARCH AFB Airfield Control Tower/Base Ops	16,393	16,393	16,393	16,393
Total MARCH AFB	16,393	16,393	16,393	16,393
Special Operations Command				
CAMP PENDLETON, CALIFORNIA SOF Military Working Dog Facility	3,500	3,500	3,500	3,500
SOF Range 130 Support Projects	8,641	8,641	8,641	8,641
Total CAMP PENDLETON, CALIFORNIA	12,141	12,141	12,141	12,141
CORONADO				
SOF Support Activity Operations Facility	42,000	42,000	42,000	42,000
Total CORONADO	42,000	42,000	42,000	42,000
**Special Operations Command	54,141	54,141	54,141	54,141
Defense Logistics Agency				
DEFENSE DISTRIBUTION DEPOT-TRACY Replace Public Safety Center	15,500	15,500	15,500	15,500
Total DEFENSE DISTRIBUTION DEPOT-TRACY	15,500	15,500	15,500	15,500
POINT LOMA ANNEX				
Replace Fuel Storage Facilities Incr 4		27,000	27,000	27,000
Total POINT LOMA ANNEX		27,000	27,000	27,000
SAN CLEMENTE				
REPLACE FUEL STORAGE TANKS & PIPELINE	21,800	21,800	21,800	21,800
Total SAN CLEMENTE	21,800	21,800	21,800	21,800
**Defense Logistics Agency	37,300	64,300	64,300	64,300
**CALIFORNIA	807,323	834,323	834,323	834,323

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UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
COLORADO				
Army				
FORT CARSON, COLORADO				
Aircraft Loading Area	34,000	34,000	34,000	34,000
Aircraft Maintenance Hangar	63,000	63,000	63,000	63,000
Barracks	67,000	67,000	67,000	67,000
Barracks	46,000	46,000	46,000	46,000
Brigade Headquarters	14,400	14,400	14,400	14,400
Control Tower	14,200	14,200	14,200	14,200
Total FORT CARSON, COLORADO	238,600	238,600	238,600	238,600
Army				
PUEBLO DEPOT				
Ammunition Demilitarization Facility, Ph XIII		15,338	15,338	15,338
Total PUEBLO DEPOT		15,338	15,338	15,338
Army National Guard				
ALAMOSA				
Readiness Center	6,400	6,400	6,400	6,400
Total ALAMOSA	6,400	6,400	6,400	6,400
AURORA				
Tactical Unmanned Aircraft System Facility	3,600	3,600	3,600	3,600
Total AURORA	3,600	3,600	3,600	3,600
FORT CARSON, COLORADO				
Barracks Complex (ORTC)	43,000	43,000	43,000	43,000
Total FORT CARSON, COLORADO	43,000	43,000	43,000	43,000
**Army National Guard	53,000	53,000	53,000	53,000
Army Reserve				
FORT COLLINS				
Army Reserve Center	13,600	13,600	13,600	13,600
Total FORT COLLINS	13,600	13,600	13,600	13,600
Air Force				
U.S. AIR FORCE ACADEMY				
Construct Large Vehicle Inspection Facility	13,400	13,400	13,400	13,400
Total U.S. AIR FORCE ACADEMY	13,400	13,400	13,400	13,400
National Security Agency				
BUCKLEY AIR FORCE BASE				
MOUNTAINVIEW OPERATIONS FACILITY	140,932	140,932	140,932	140,932
Total BUCKLEY AIR FORCE BASE	140,932	140,932	140,932	140,932
**COLORADO	459,532	474,870	474,870	474,870
DELAWARE				
Air Force				
DOVER AFB				
C-5M Formal Training Unit Facility	2,800	2,800	2,800	2,800
Total DOVER AFB	2,800	2,800	2,800	2,800

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Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**DELAWARE	2,800	2,800	2,800	2,800
DISTRICT OF COLUMBIA				
Army National Guard				
ANACOSTIA				
US Property & Fiscal Office Add/Alt	5,300	5,300	5,300	5,300
Total ANACOSTIA	5,300	5,300	5,300	5,300
Defense Intelligence Agency				
BOLLING AFB				
Cooling Tower Expansion	2,070	2,070	2,070	2,070
DIAC Parking Garage	13,586	13,586	13,586	13,586
Electrical Upgrades	1,080	1,080	1,080	1,080
Total BOLLING AFB	16,736	16,736	16,736	16,736
**DISTRICT OF COLUMBIA	22,036	22,036	22,036	22,036
FLORIDA				
Army National Guard				
CAMP BLANDING				
Convoy Live Fire/Entry Control Point Range	2,400	2,400	2,400	2,400
Live Fire Shoot House	3,100	3,100	3,100	3,100
Total CAMP BLANDING	5,500	5,500	5,500	5,500
Navy				
JACKSONVILLE				
BAMS UAS Operator Training Facility	4,482	4,482	4,482	4,482
P-8A Hangar Upgrades	6,085	6,085	6,085	6,085
P-8A Training Facility	25,985	25,985	25,985	25,985
Total JACKSONVILLE	36,552	36,552	36,552	36,552
MAYPORT				
Massey Avenue Corridor Improvements	14,998	14,998	14,998	14,998
Total MAYPORT	14,998	14,998	14,998	14,998
WHITING FIELD				
Applied Instruction Facilities, EOD Course	20,620	20,620	20,620	20,620
Total WHITING FIELD	20,620	20,620	20,620	20,620
**Navy	72,170	72,170	72,170	72,170
Air Force				
PATRICK AFB				
Air Force Technical Applications Ctr - Incr 2		79,000	79,000	79,000
Total PATRICK AFB		79,000	79,000	79,000
TriCare Management Activity				
EGLIN AFB				
Medical Clinic	11,600	11,600	11,600	11,600
Total EGLIN AFB	11,600	11,600	11,600	11,600
Special Operations Command				
EGLIN AFB				
SOF Company Operations Facility (GSB)	21,000	21,000	21,000	21,000

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
SOF Company Operations Facility (GSTB)	19,000	19,000	19,000	19,000
Total EGLIN AFB	40,000	40,000	40,000	40,000
EGLIN AUX 9				
SOF Enclosed Engine Noise Suppressors	3,200	3,200	3,200	3,200
SOF Simulator Facility	6,300	6,300	6,300	6,300
Total EGLIN AUX 9	9,500	9,500	9,500	9,500
MACDILL AFB				
SOF Acquisition Center (Phase II)	15,200	15,200	15,200	15,200
Total MACDILL AFB	15,200	15,200	15,200	15,200
**Special Operations Command	64,700	64,700	64,700	64,700
Defense Logistics Agency				
WHITING FIELD				
TRUCK LOAD/UNLOAD FACILITY	3,800	3,800	3,800	3,800
Total WHITING FIELD	3,800	3,800	3,800	3,800
**FLORIDA	157,770	236,770	236,770	236,770
GEORGIA				
Army				
FORT BENNING				
Land Acquisition	5,100	5,100	5,100	5,100
Land Acquisition	25,000	25,000	25,000	25,000
Rail Loading Facility	13,600	13,600	13,600	13,600
Trainee Barracks Complex, Ph 3	23,000	23,000	23,000	23,000
Total FORT BENNING	66,700	66,700	66,700	66,700
FORT GORDON				
Hand Grenade Familiarization Range	1,450	1,450	1,450	1,450
Total FORT GORDON	1,450	1,450	1,450	1,450
FORT STEWART, GEORGIA				
Dog Kennel	2,600	2,600	2,600	2,600
Total FORT STEWART, GEORGIA	2,600	2,600	2,600	2,600
**Army	70,750	70,750	70,750	70,750
Army National Guard				
ATLANTA				
Readiness Center	11,000	11,000	11,000	11,000
Total ATLANTA	11,000	11,000	11,000	11,000
HINESVILLE				
Maneuver Area Training & Equipment Site Ph1	17,500	17,500	17,500	17,500
Total HINESVILLE	17,500	17,500	17,500	17,500
MACON				
Readiness Center Ph1	14,500	14,500	14,500	14,500
Total MACON	14,500	14,500	14,500	14,500
**Army National Guard	43,000	43,000	43,000	43,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
KINGS BAY				
Crab Island Security Enclave	52,913	52,913	52,913	52,913
WRA Land/Water Interface	33,150	33,150	33,150	33,150
Total KINGS BAY	86,063	86,063	86,063	86,063
TriCare Management Activity				
FORT STEWART, GEORGIA				
Hospital Addition/Alteration Phase 2	72,300	72,300	72,300	72,300
Total FORT STEWART, GEORGIA	72,300	72,300	72,300	72,300
Department Of Defense Dependent Education				
FORT BENNING				
Replace McBride Elementary School	37,205	37,205	37,205	37,205
Total FORT BENNING	37,205	37,205	37,205	37,205
National Security Agency				
FORT GORDON				
WHITELAW WEDGE BUILDING ADDITION	11,340	11,340	11,340	11,340
Total FORT GORDON	11,340	11,340	11,340	11,340
**GEORGIA	320,658	320,658	320,658	320,658
HAWAII				
Army				
FORT SHAFTER				
Child Development Center	17,500	17,500	17,500	17,500
Total FORT SHAFTER	17,500	17,500	17,500	17,500
SCHOFIELD BARRACKS				
Centralized Wash Facility	32,000	32,000	32,000	32,000
Combat Aviation Brigade Complex, Ph 1	73,000	73,000	73,000	73,000
Total SCHOFIELD BARRACKS	105,000	105,000	105,000	105,000
**Army	122,500	122,500	122,500	122,500
Army National Guard				
KALAELOA				
Readiness Center Ph1	33,000	33,000	33,000	33,000
Total KALAELOA	33,000	33,000	33,000	33,000
Navy				
BARKING SANDS				
North Loop Electrical Replacement	9,679	9,679	9,679	9,679
Total BARKING SANDS	9,679	9,679	9,679	9,679
Joint Base Pearl Harbor-Hickam				
Navy Information Operations Command FES Fac				
	7,492	7,492	7,492	7,492
Total Joint Base Pearl Harbor-Hickam	7,492	7,492	7,492	7,492
KANEHOE BAY				
MCAS Operations Complex				
	57,704	57,704	57,704	57,704
Total KANEHOE BAY	57,704	57,704	57,704	57,704

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Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Navy	74,875	74,875	74,875	74,875
Air National Guard				
Joint Base Pearl Harbor-Hickam				
TFI - F-22 Combat Aircraft Parking Apron	12,721	12,721	12,721	12,721
TFI - F-22 Flight Simulator Facility	19,800	19,800	19,800	19,800
TFI - F-22 Weapons Load Crew Training Facilit	7,000	7,000	7,000	7,000
Total Joint Base Pearl Harbor-Hickam	39,521	39,521	39,521	39,521
Defense Logistics Agency				
Joint Base Pearl Harbor-Hickam				
Alter Warehouse Space	9,200	9,200	9,200	9,200
UPGRADE REFULER TRUCK PARKING AREA	5,200	5,200	5,200	5,200
Total Joint Base Pearl Harbor-Hickam	14,400	14,400	14,400	14,400
**HAWAII	284,296	284,296	284,296	284,296
ILLINOIS				
Army National Guard				
NORMAL				
Readiness Center	10,000	10,000	10,000	10,000
Total NORMAL	10,000	10,000	10,000	10,000
Army Reserve				
HOMEWOOD				
Army Reserve Center	16,000	16,000	16,000	16,000
Total HOMEWOOD	16,000	16,000	16,000	16,000
ROCKFORD				
Army Reserve Center/Land	12,800	12,800	12,800	12,800
Total ROCKFORD	12,800	12,800	12,800	12,800
**Army Reserve	28,800	28,800	28,800	28,800
Navy				
GREAT LAKES				
Decentralize Steam System	91,042	91,042	91,042	91,042
Total GREAT LAKES	91,042	91,042	91,042	91,042
TriCare Management Activity				
GREAT LAKES				
Health Clinic Demolition	16,900	16,900	16,900	16,900
Total GREAT LAKES	16,900	16,900	16,900	16,900
**ILLINOIS	146,742	146,742	146,742	146,742
INDIANA				
Army National Guard				
CAMP ATTERBURY				
Deployment Processing Facility	8,900	8,900	8,900	8,900
Operations Readiness Training Cmplx 2	27,000	27,000	27,000	27,000
Operations Readiness Training Complex 1	25,000	25,000	25,000	25,000
Railhead Expansion & Container Facility	21,000	21,000	21,000	21,000
Total CAMP ATTERBURY	81,900	81,900	81,900	81,900

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
INDIANAPOLIS				
JFHQ Add/Alt	25,700	25,700	25,700	25,700
Total INDIANAPOLIS	25,700	25,700	25,700	25,700
**Army National Guard	107,600	107,600	107,600	107,600
Army Reserve				
LAWRENCE				
Army Reserve Center	57,000	57,000	57,000	57,000
Total LAWRENCE	57,000	57,000	57,000	57,000
Air National Guard				
FORT WAYNE IAP				
A-10 Facility Conversion - Munitions	4,000	4,000	4,000	4,000
Total FORT WAYNE IAP	4,000	4,000	4,000	4,000
**INDIANA	168,600	168,600	168,600	168,600
KANSAS				
Army				
FORBES AIR FIELD				
Deployment Support Facility	5,300	5,300	5,300	5,300
Total FORBES AIR FIELD	5,300	5,300	5,300	5,300
FORT RILEY, KANSAS				
Chapel	10,400	10,400	10,400	10,400
Physical Fitness Facility	13,000	13,000	13,000	13,000
Unmanned Aerial Vehicle Maintenance Hangar	60,000	60,000	60,000	60,000
Total FORT RILEY, KANSAS	83,400	83,400	83,400	83,400
**Army	88,700	88,700	88,700	88,700
Army Reserve				
KANSAS CITY				
Army Reserve Center/Land	13,000	13,000	13,000	13,000
Total KANSAS CITY	13,000	13,000	13,000	13,000
Air Force				
FORT RILEY, KANSAS				
Air Support Operations Center	7,600	7,600	7,600	7,600
Total FORT RILEY, KANSAS	7,600	7,600	7,600	7,600
**KANSAS	109,300	109,300	109,300	109,300
KENTUCKY				
Army				
BLUE GRASS ARMY DEPOT				
Ammunition Demilitarization Ph XII		59,974	59,974	59,974
Total BLUE GRASS ARMY DEPOT		59,974	59,974	59,974
Army				
FORT CAMPBELL, KENTUCKY				
Barracks	23,000	23,000	23,000	23,000
Barracks Complex	65,000	65,000	65,000	65,000

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Physical Fitness Facility	18,500	18,500	18,500	18,500
Scout/RECCE Gunnery Range	18,000	18,000	18,000	18,000
Unmanned Aerial Vehicle Maintenance Hangar	67,000	67,000	67,000	67,000
Vehicle Maintenance Facility	16,000	16,000	16,000	16,000
Vehicle Maintenance Facility	40,000	40,000	40,000	40,000
Total FORT CAMPBELL, KENTUCKY	247,500	247,500	247,500	247,500
FORT KNOX				
Automated Infantry Platoon Battle Course	7,000	7,000	7,000	7,000
Battalion Complex	48,000	48,000	48,000	48,000
Total FORT KNOX	55,000	55,000	55,000	55,000
**Army	302,500	302,500	302,500	302,500
TriCare Management Activity				
FORT CAMPBELL, KENTUCKY				
Hospital Addition/Alteration	56,600	56,600	56,600	56,600
Total FORT CAMPBELL, KENTUCKY	56,600	56,600	56,600	56,600
Special Operations Command				
FORT CAMPBELL, KENTUCKY				
SOF MH47 Aviation Facility	43,000	43,000	43,000	43,000
SOF Rotary Wing Hangar	38,900	38,900	38,900	38,900
Total FORT CAMPBELL, KENTUCKY	81,900	81,900	81,900	81,900
Department Of Defense Dependent Education				
FORT KNOX				
Replace Kingsolver-Pierce Elementary Schools	38,845	38,845	38,845	38,845
Total FORT KNOX	38,845	38,845	38,845	38,845
**KENTUCKY	479,845	539,819	539,819	539,819
LOUISIANA				
Army				
FORT POLK, LOUISIANA				
Brigade Complex	23,000	23,000	23,000	23,000
Fire Station	9,200	9,200	9,200	9,200
Land Acquisition	27,000	27,000	27,000	27,000
Military Working Dog Facility	2,600	2,600	2,600	2,600
Multipurpose Machine Gun Range	8,300	8,300	8,300	8,300
Total FORT POLK, LOUISIANA	70,100	70,100	70,100	70,100
Air Force				
BARKSDALE AFB				
Mission Support Group Complex	23,500	23,500	23,500	23,500
Total BARKSDALE AFB	23,500	23,500	23,500	23,500
Defense Logistics Agency				
BARKSDALE AFB				
Hydrant Fuel System	6,200	6,200	6,200	6,200
Total BARKSDALE AFB	6,200	6,200	6,200	6,200
**LOUISIANA	99,800	99,800	99,800	99,800

MAINE

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard				
BANGOR				
Readiness Center	15,600	15,600	15,600	15,600
Total BANGOR	15,600	15,600	15,600	15,600
BRUNSWICK				
Armed Forces Reserve Center	23,000	23,000	23,000	23,000
Total BRUNSWICK	23,000	23,000	23,000	23,000
**Army National Guard	38,600	38,600	38,600	38,600
**MAINE	38,600	38,600	38,600	38,600
MARYLAND				
Army				
ABERDEEN PROVING GROUND				
Auto Technology Evaluation Fac, Ph 3	15,500	15,500	15,500	15,500
Command and Control Facility	63,000	63,000	63,000	63,000
Total ABERDEEN PROVING GROUND	78,500	78,500	78,500	78,500
FORT MEADE				
Applied Instruction Facility	43,000	43,000	43,000	43,000
Brigade Complex	36,000	36,000	36,000	36,000
Total FORT MEADE	79,000	79,000	79,000	79,000
**Army	157,500	157,500	157,500	157,500
Army National Guard				
DUNDALK				
Readiness Center Add/Alt	16,000	16,000	16,000	16,000
Total DUNDALK	16,000	16,000	16,000	16,000
LA PLATA				
Readiness Center	9,000	9,000	9,000	9,000
Total LA PLATA	9,000	9,000	9,000	9,000
WESTMINSTER				
Readiness Center Add/Alt	10,400	10,400	10,400	10,400
Total WESTMINSTER	10,400	10,400	10,400	10,400
**Army National Guard	35,400	35,400	35,400	35,400
Navy				
INDIAN HEAD				
Decentralize Steam System	67,779	67,779	67,779	67,779
Total INDIAN HEAD	67,779	67,779	67,779	67,779
PATUXENT RIVER				
Aircraft Prototype Facility Phase 2	45,844	45,844	45,844	45,844
Total PATUXENT RIVER	45,844	45,844	45,844	45,844
**Navy	113,623	113,623	113,623	113,623
Air National Guard				
MARTIN STATE AIRPORT				

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
TFI - C-27 Conversion - Squadron Operations	4,900	4,900	4,900	4,900
Total MARTIN STATE AIRPORT	4,900	4,900	4,900	4,900
TriCare Management Activity				
ABERDEEN PROVING GROUND				
USAMRICD Replacement, Inc 4		22,850	22,850	22,850
Total ABERDEEN PROVING GROUND		22,850	22,850	22,850
BETHESDA NAVAL HOSPITAL				
Child Development Center Addition/Alteration	18,000	18,000	18,000	18,000
Total BETHESDA NAVAL HOSPITAL	18,000	18,000	18,000	18,000
FORT DETRICK				
USAMRIID Stage I, Inc 6		137,600	137,600	137,600
Total FORT DETRICK		137,600	137,600	137,600
Joint Base Andrews				
Ambulatory Care Center	242,900	242,900	242,900	242,900
Dental Clinic Replacement	22,800	22,800	22,800	22,800
Total Joint Base Andrews	265,700	265,700	265,700	265,700
**TriCare Management Activity	283,700	444,150	444,150	444,150
National Security Agency				
FORT MEADE				
High Performance Computing Capacity Inc 1	860,579	29,640	29,640	29,640
Total FORT MEADE	860,579	29,640	29,640	29,640
**MARYLAND	1,455,702	785,213	785,213	785,213
MASSACHUSETTS				
Army National Guard				
NATICK				
Readiness Center	9,000	9,000	9,000	9,000
Total NATICK	9,000	9,000	9,000	9,000
Army Reserve				
ATTLEBORO				
Army Reserve Center/Land	22,000	22,000	22,000	22,000
Total ATTLEBORO	22,000	22,000	22,000	22,000
Air National Guard				
OTIS ANGB				
TFI - cNAF Beddown - Upgrade Facility	7,800	7,800	7,800	7,800
Total OTIS ANGB	7,800	7,800	7,800	7,800
Department Of Defense Dependent Education				
HANSCOM AFB				
Replace Hanscom Middle School	34,040	34,040	34,040	34,040
Total HANSCOM AFB	34,040	34,040	34,040	34,040
Defense Logistics Agency				
WESTOVER ARB				
REPLACE HYDRANT FUEL SYSTEM	23,300	23,300	23,300	23,300

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total WESTOVER ARB	23,300	23,300	23,300	23,300
**MASSACHUSETTS	96,140	96,140	96,140	96,140
MINNESOTA				
Army National Guard				
CAMP RIPLEY				
Multipurpose Machine Gun Range	8,400	8,400	8,400	8,400
Total CAMP RIPLEY	8,400	8,400	8,400	8,400
Army Reserve				
SAINT JOSEPH				
Army Reserve Center	11,800	11,800	11,800	11,800
Total SAINT JOSEPH	11,800	11,800	11,800	11,800
**MINNESOTA	20,200	20,200	20,200	20,200
MISSISSIPPI				
Army National Guard				
CAMP SHELBY				
Deployment Processing Facility	12,600	12,600	12,600	12,600
Operational Readiness Training Cmplx Ph1	27,000	27,000	27,000	27,000
Troop Housing (ORTC) Ph1	25,000	25,000	25,000	25,000
Total CAMP SHELBY	64,600	64,600	64,600	64,600
TriCare Management Activity				
GULFPORT				
Medical Clinic Replacement	34,700	34,700	34,700	34,700
Total GULFPORT	34,700	34,700	34,700	34,700
Defense Logistics Agency				
COLUMBUS AFB				
REPLACE REFUELER PARKING FACILITY	2,600	2,600	2,600	2,600
Total COLUMBUS AFB	2,600	2,600	2,600	2,600
**MISSISSIPPI	101,900	101,900	101,900	101,900
MISSOURI				
Army				
FORT LEONARD WOOD				
Vehicle Maintenance Facility	49,000	49,000	49,000	49,000
Total FORT LEONARD WOOD	49,000	49,000	49,000	49,000
Army Reserve				
WELDON SPRINGS				
Army Reserve Center	19,000	19,000	19,000	19,000
Total WELDON SPRINGS	19,000	19,000	19,000	19,000
Air Force				
WHITEMAN AFB				
WSA Security Control Facility	4,800	4,800	4,800	4,800
Total WHITEMAN AFB	4,800	4,800	4,800	4,800

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Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
National Geospatial Intelligence Agency				
ARNOLD				
Data Ctr West #1 Power & Cooling Upgrade	9,253	9,253	9,253	9,253
Total ARNOLD	9,253	9,253	9,253	9,253
**MISSOURI	82,053	82,053	82,053	82,053
NEBRASKA				
Army National Guard				
GRAND ISLAND				
Readiness Center	22,000	22,000	22,000	22,000
Total GRAND ISLAND	22,000	22,000	22,000	22,000
MEAD				
Readiness Center	9,100	9,100	9,100	9,100
Total MEAD	9,100	9,100	9,100	9,100
**Army National Guard	31,100	31,100	31,100	31,100
Air Force				
OFFUTT AFB				
STRATCOM Replacement Facility Incr 1	564,000	150,000	150,000	150,000
Total OFFUTT AFB	564,000	150,000	150,000	150,000
**NEBRASKA	595,100	181,100	181,100	181,100
NEVADA				
Army National Guard				
LAS VEGAS				
Field Maintenance Shop	23,000	23,000	23,000	23,000
Total LAS VEGAS	23,000	23,000	23,000	23,000
Air Force				
NELLIS AFB				
Communications Network Control Center	11,600	11,600	11,600	11,600
F-35 Add/Alter Engine Shop	2,750	2,750	2,750	2,750
F-35A AGE Facility	21,500	21,500	21,500	21,500
Total NELLIS AFB	35,850	35,850	35,850	35,850
**NEVADA	58,850	58,850	58,850	58,850
NEW JERSEY				
Army National Guard				
LAKEHURST				
Army Aviation Support Facility	49,000	49,000	49,000	49,000
Total LAKEHURST	49,000	49,000	49,000	49,000
**NEW JERSEY	49,000	49,000	49,000	49,000
NEW MEXICO				
Army National Guard				
SANTA FE				
Readiness Center Add/Alt	5,200	5,200	5,200	5,200

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total SANTA FE	5,200	5,200	5,200	5,200
Air Force				
CANNON AFB				
ADAL Wastewater Treatment Plant	7,598	7,598	7,598	7,598
Dormitory (96 RM)	15,000	15,000	15,000	15,000
Total CANNON AFB	22,598	22,598	22,598	22,598
HOLLOMAN AFB				
Child Development Center	11,200	11,200	11,200	11,200
F-16 Academic Facility	5,800	5,800	5,800	5,800
F-16 SEAD Training Facility	4,200	4,200	4,200	4,200
Parallel Taxiway 07/25	8,000	8,000	8,000	8,000
Total HOLLOMAN AFB	29,200	29,200	29,200	29,200
KIRTLAND AFB				
AFNWC Sustainment Center	25,000	25,000	25,000	25,000
Total KIRTLAND AFB	25,000	25,000	25,000	25,000
**Air Force	76,798	76,798	76,798	76,798
Special Operations Command				
CANNON AFB				
SOF ADAL Simulator Facility	9,600	9,600	9,600	9,600
SOF Aircraft Maintenance Squadron Facility	15,000	15,000	15,000	15,000
SOF Apron And Taxiway	28,100	28,100	28,100	28,100
SOF C-130 Squadron Operations Facility	10,941	10,941	10,941	10,941
SOF C-130 Wash Rack Hangar	10,856	10,856	10,856	10,856
SOF Hangar Aircraft Maintenance Unit	41,200	41,200	41,200	41,200
SOF Squadron Operations Facility	17,300	17,300	17,300	17,300
Total CANNON AFB	132,997	132,997	132,997	132,997
**NEW MEXICO	214,995	214,995	214,995	214,995
NEW YORK				
Army				
FORT DRUM, NEW YORK				
Ammunition Supply Point	5,700	5,700	5,700	5,700
Chapel	7,600	7,600	7,600	7,600
Total FORT DRUM, NEW YORK	13,300	13,300	13,300	13,300
Army Reserve				
SCHENECTADY				
Army Reserve Center	20,000	20,000	20,000	20,000
Total SCHENECTADY	20,000	20,000	20,000	20,000
TriCare Management Activity				
FORT DRUM, NEW YORK				
Dental clinic Addition/Alteration	4,700	4,700	4,700	4,700
Medical Clinic	15,700	15,700	15,700	15,700
Total FORT DRUM, NEW YORK	20,400	20,400	20,400	20,400
**NEW YORK	53,700	53,700	53,700	53,700
NORTH CAROLINA				
Army				

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
FORT BRAGG				
Access Roads, Ph 2	18,000	18,000	18,000	18,000
Battle Command Training Center	23,000	23,000	23,000	23,000
Brigade Complex Facilities	49,000	49,000	49,000	49,000
NCO Academy	42,000	42,000	42,000	42,000
Unmanned Aerial Vehicle Maintenance Hangar	54,000	54,000	54,000	54,000
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Total FORT BRAGG	186,000	186,000	186,000	186,000
Army National Guard				
GREENSBORO				
Readiness Center Add/Alt	3,700	3,700	3,700	3,700
	-----	-----	-----	-----
Total GREENSBORO	3,700	3,700	3,700	3,700
Army Reserve				
GREENSBORO				
Army Reserve Center/Land	19,000	19,000	19,000	19,000
	-----	-----	-----	-----
Total GREENSBORO	19,000	19,000	19,000	19,000
Navy				
CAMP LEJEUNE, NORTH CAROLINA				
2nd Combat Engineer Maintenance/Ops Complex	75,214	75,214	75,214	75,214
Bachelor Enlisted Quarters - Wallace Creek	27,439	27,439	27,439	27,439
Base Entry Point and Road	81,008	81,008	81,008	81,008
Squad Battle Course	16,821	16,821	16,821	16,821
	-----	-----	-----	-----
Total CAMP LEJEUNE, NORTH CAROLINA	200,482	200,482	200,482	200,482
CHERRY POINT MARINE CORPS AIR STATION				
H-1 HELICOPTER GEARBOX REPAIR & TEST FACILITY	17,760	17,760	17,760	17,760
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Total CHERRY POINT MARINE CORPS AIR STATION	17,760	17,760	17,760	17,760
NEW RIVER				
Aircraft Maintenance Hangar and Apron	69,511	69,511	69,511	69,511
Ordnance Loading Area Additiion	9,419	9,419	9,419	9,419
	-----	-----	-----	-----
Total NEW RIVER	78,930	78,930	78,930	78,930
**Navy	297,172	297,172	297,172	297,172
Air Force				
POPE AFB				
C-130 Flight Simulator	6,000	6,000	6,000	6,000
	-----	-----	-----	-----
Total POPE AFB	6,000	6,000	6,000	6,000
TriCare Management Activity				
FORT BRAGG				
Hospital Alteration	57,600	57,600	57,600	57,600
	-----	-----	-----	-----
Total FORT BRAGG	57,600	57,600	57,600	57,600
Special Operations Command				
CAMP LEJEUNE, NORTH CAROLINA				
SOF Armory Facility Expansion	6,670	6,670	6,670	6,670
	-----	-----	-----	-----
Total CAMP LEJEUNE, NORTH CAROLINA	6,670	6,670	6,670	6,670
FORT BRAGG				
SOF Administrative Annex	12,000	12,000	12,000	12,000
SOF Battalion Operations Complex	23,478	23,478	23,478	23,478
SOF Battalion Operations Facility	41,000	41,000	41,000	41,000

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-----Project Name-----				
SOF Brigade Headquarters	19,000	19,000	19,000	19,000
SOF Communications Training Complex	10,758	10,758	10,758	10,758
SOF Entry Control Point	2,300	2,300	2,300	2,300
SOF Group Headquarters	26,000	26,000	26,000	26,000
SOF Squadron HQ Addition	11,000	11,000	11,000	11,000
	-----	-----	-----	-----
Total FORT BRAGG	145,536	145,536	145,536	145,536
POPE AFB				
SOF Training Facility	5,400	5,400	5,400	5,400
	-----	-----	-----	-----
Total POPE AFB	5,400	5,400	5,400	5,400
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**Special Operations Command	157,606	157,606	157,606	157,606
Department Of Defense Dependent Education				
FORT BRAGG				
Replace District Superintendent's Office	3,138	3,138	3,138	3,138
	-----	-----	-----	-----
Total FORT BRAGG	3,138	3,138	3,138	3,138
NEW RIVER				
Replace Delalio Elementary School	22,687	22,687	22,687	22,687
	-----	-----	-----	-----
Total NEW RIVER	22,687	22,687	22,687	22,687
	-----	-----	-----	-----
**Department Of Defense Dependent Education	25,825	25,825	25,825	25,825
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**NORTH CAROLINA	752,903	752,903	752,903	752,903
NORTH DAKOTA				
Air Force				
MINOT AFB				
B-52 3-Bay Conventional Munitions Maintenance	11,800	11,800	11,800	11,800
B-52 Two-Bay Phase Maintenance Dock	34,000	34,000	34,000	34,000
Dormitory (168 RM)	22,000	22,000	22,000	22,000
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Total MINOT AFB	67,800	67,800	67,800	67,800
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**NORTH DAKOTA	67,800	67,800	67,800	67,800
OHIO				
Air National Guard				
SPRINGFIELD BECKLEY-MAP				
Alter Predator Operations Center	6,700	6,700	6,700	6,700
	-----	-----	-----	-----
Total SPRINGFIELD BECKLEY-MAP	6,700	6,700	6,700	6,700
Defense Logistics Agency				
COLUMBUS				
Security Enhancements	10,000	10,000	10,000	10,000
	-----	-----	-----	-----
Total COLUMBUS	10,000	10,000	10,000	10,000
	-----	-----	-----	-----
**OHIO	16,700	16,700	16,700	16,700
OKLAHOMA				
Army				
FORT SILL				
Battle Command Training Center	23,000	23,000	23,000	23,000
Chapel	13,200	13,200	13,200	13,200
Physical Fitness Facility	25,000	25,000	25,000	25,000

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Rail Deployment Facility	3,400	3,400	3,400	3,400
Reception Station, Ph 1	36,000	36,000	36,000	36,000
THAAD Instruction Facility	33,000	33,000	33,000	33,000
Vehicle Maintenance Facility	51,000	51,000	51,000	51,000
Total FORT SILL	184,600	184,600	184,600	184,600
MCALESTER				
Ammunition Loading Pads	1,700	1,700	1,700	1,700
Railroad Tracks	6,300	6,300	6,300	6,300
Total MCALESTER	8,000	8,000	8,000	8,000
**Army	192,600	192,600	192,600	192,600
Army National Guard				
CAMP GRUBER				
Live Fire Shoot House	3,000	3,000	3,000	3,000
Upgrade-Combined Arms Collective Training Fac	10,361	10,361	10,361	10,361
Total CAMP GRUBER	13,361	13,361	13,361	13,361
Defense Logistics Agency				
ALTUS AFB				
Replace Fuel Transfer Pipeline	8,200	8,200	8,200	8,200
Total ALTUS AFB	8,200	8,200	8,200	8,200
**OKLAHOMA	214,161	214,161	214,161	214,161
OREGON				
Army National Guard				
THE DALLES				
Readiness Center	13,800	13,800	13,800	13,800
Total THE DALLES	13,800	13,800	13,800	13,800
**OREGON	13,800	13,800	13,800	13,800
PENNSYLVANIA				
Navy Reserve				
PITTSBURGH				
Armed Forces Reserve Center (Pittsburgh)	13,759	13,759	13,759	13,759
Total PITTSBURGH	13,759	13,759	13,759	13,759
Defense Logistics Agency				
DEF DISTRIBUTION DEPOT NEW CUMBERLAND				
Enclose Open-Sided Shed	3,000	3,000	3,000	3,000
Replace General Purpose Warehouse	25,500	25,500	25,500	25,500
UPGRADE ACCESS CONTROL POINTS	17,500	17,500	17,500	17,500
Total DEF DISTRIBUTION DEPOT NEW CUMBERLAND	46,000	46,000	46,000	46,000
PHILADELPHIA				
Upgrade HVAC System	8,000	8,000	8,000	8,000
Total PHILADELPHIA	8,000	8,000	8,000	8,000
**Defense Logistics Agency	54,000	54,000	54,000	54,000
**PENNSYLVANIA	67,759	67,759	67,759	67,759

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SOUTH CAROLINA				
Army				
FORT JACKSON				
Modified Record Fire Range	4,900	4,900	4,900	4,900
Trainee Barracks Complex, Ph 2	59,000	59,000	59,000	59,000
Total FORT JACKSON	63,900	63,900	63,900	63,900
Army National Guard				
ALLENDALE				
Readiness Center Add/Alt	4,300	4,300	4,300	4,300
Total ALLENDALE	4,300	4,300	4,300	4,300
Army Reserve				
ORANGEBURG				
Army Reserve Center/Land	12,000	12,000	12,000	12,000
Total ORANGEBURG	12,000	12,000	12,000	12,000
Navy				
BEAUFORT				
VERTICAL LANDING PADS	21,096	21,096	21,096	21,096
Total BEAUFORT	21,096	21,096	21,096	21,096
Air Force Reserve				
CHARLESTON AFB				
TFI Red Horse Readiness & Trng Center	9,593	9,593	9,593	9,593
Total CHARLESTON AFB	9,593	9,593	9,593	9,593
Defense Logistics Agency				
Joint Base Charleston				
REPLACE FUEL STORAGE & DISTRIBUTION FACILITY	24,868	24,868	24,868	24,868
Total Joint Base Charleston	24,868	24,868	24,868	24,868
**SOUTH CAROLINA	135,757	135,757	135,757	135,757
TENNESSEE				
Navy Reserve				
MEMPHIS				
Reserve Training Center	7,949	7,949	7,949	7,949
Total MEMPHIS	7,949	7,949	7,949	7,949
**TENNESSEE	7,949	7,949	7,949	7,949
TEXAS				
Army				
FORT BLISS				
Applied Instruction Building	8,300	8,300	8,300	8,300
Barracks Complex	13,000	13,000	13,000	13,000
Electronics Maintenance Facility	14,600	14,600	14,600	14,600
Infrastructure	14,600	14,600	14,600	14,600
JLENS Tactical Training Facility	39,000	39,000	39,000	39,000
Vehicle Maintenance Facility	24,000	24,000	24,000	24,000
Vehicle Maintenance Facility	14,600	14,600	14,600	14,600
Vehicle Maintenance Facility	19,000	19,000	19,000	19,000
Water Well, Potable	2,400	2,400	2,400	2,400

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Total FORT BLISS	149,500	149,500	149,500	149,500
FORT HOOD, TEXAS				
Operational Readiness Training Complex	51,000	51,000	51,000	51,000
Unmanned Aerial Vehicle Maintenance Hangar	47,000	47,000	47,000	47,000
Vehicle Maintenance Facility	15,500	15,500	15,500	15,500
Vehicle Maintenance Facility	18,500	18,500	18,500	18,500
Total FORT HOOD, TEXAS	132,000	132,000	132,000	132,000
JB San Antonio				
Vehicle Maintenance Facility	10,400	10,400	10,400	10,400
Total JB San Antonio	10,400	10,400	10,400	10,400
RED RIVER ARMY DEPOT				
Maneuver Systems Sustainment Ctr, Ph 3	44,000	44,000	44,000	44,000
Total RED RIVER ARMY DEPOT	44,000	44,000	44,000	44,000
**Army	335,900	335,900	335,900	335,900
Air Force				
JB San Antonio				
BMT Recruit Dormitory 4, Phase IV	64,000	64,000	64,000	64,000
Total JB San Antonio	64,000	64,000	64,000	64,000
Joint Base San Antonio				
Adv Indiv Training (AIT) Barracks (300 RM)	46,000	46,000	46,000	46,000
Total Joint Base San Antonio	46,000	46,000	46,000	46,000
**Air Force	110,000	110,000	110,000	110,000
TriCare Management Activity				
FORT BLISS				
Hospital Replacement Incr 3		136,700	136,700	136,700
Total FORT BLISS		136,700	136,700	136,700
Joint Base San Antonio				
Ambulatory Care Center Phase 3	161,300	161,300	161,300	161,300
Hospital Nutrition Care Department Add/Alt	33,000	33,000	33,000	33,000
Total Joint Base San Antonio	194,300	194,300	194,300	194,300
**TriCare Management Activity	194,300	331,000	331,000	331,000
**TEXAS	640,200	776,900	776,900	776,900
UTAH				
Army				
DUGWAY PROVING GROUND				
Life Sciences Test Facility Addition	32,000	32,000	32,000	32,000
Total DUGWAY PROVING GROUND	32,000	32,000	32,000	32,000
Army National Guard				
CAMP WILLIAMS				
Multi Purpose Machine Gun Range	6,500	6,500	6,500	6,500
Total CAMP WILLIAMS	6,500	6,500	6,500	6,500

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
HILL AFB				
F-22 System Support Facility	16,500	16,500	16,500	16,500
F-35 ADAL Hangar 45E/AMU	6,800	6,800	6,800	6,800
Total HILL AFB	23,300	23,300	23,300	23,300
National Security Agency				
CAMP WILLIAMS				
IC CNCI Data Center 1 Inc 3		246,401	246,401	246,401
Total CAMP WILLIAMS		246,401	246,401	246,401
**UTAH	61,800	308,201	308,201	308,201
VIRGINIA				
Army				
FORT BELVOIR				
Information Dominance Center, Ph 1	52,000	52,000	52,000	52,000
Road and Infrastructure Improvements	31,000	31,000	31,000	31,000
Total FORT BELVOIR	83,000	83,000	83,000	83,000
JB Langley Eustis				
Aviation Training Facility	26,000	26,000	26,000	26,000
Total JB Langley Eustis	26,000	26,000	26,000	26,000
**Army	109,000	109,000	109,000	109,000
Army National Guard				
FORT PICKETT				
Combined Arms Collective Training Facility	11,000	11,000	11,000	11,000
Total FORT PICKETT	11,000	11,000	11,000	11,000
Navy				
NORFOLK				
Bachelor Quarters, Homeport Ashore	81,304	81,304	81,304	81,304
Decentralize Steam System	26,924	26,924	26,924	26,924
Total NORFOLK	108,228	108,228	108,228	108,228
PORTSMOUTH				
Controlled Industrial Facility	74,864	74,864	74,864	74,864
Total PORTSMOUTH	74,864	74,864	74,864	74,864
QUANTICO				
Academic Instruction Facility	75,304	75,304	75,304	75,304
Bachelor Enlisted Quarters	31,374	31,374	31,374	31,374
Embassy Security Group Facilities	27,079	27,079	27,079	27,079
Enlisted Dining Facility	5,034	5,034	5,034	5,034
Realign Purvis Rd/Russell Rd Intersection	6,442	6,442	6,442	6,442
The Basic School Student Quarters - Phase 6	28,488	28,488	28,488	28,488
Waste Water Treatment Plant - Upshur	9,969	9,969	9,969	9,969
Total QUANTICO	183,690	183,690	183,690	183,690
**Navy	366,782	366,782	366,782	366,782
Air Force				
JB Langley Eustis				
AIT Barracks Complex, Ph 2	50,000	50,000	50,000	50,000

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Total JB Langley Eustis	50,000	50,000	50,000	50,000
Washington Headquarters Service				
PENTAGON				
Heliport Control Tower/Fire Station	6,457	6,457	6,457	6,457
Pentagon Memorial Pedestrian Plaza	2,285	2,285	2,285	2,285
Total PENTAGON	8,742	8,742	8,742	8,742
Special Operations Command				
DAM NECK				
SOF Building Renovation	3,814	3,814	3,814	3,814
SOF Logistic Support Facility	14,402	14,402	14,402	14,402
SOF Military Working Dog Facility	4,900	4,900	4,900	4,900
Total DAM NECK	23,116	23,116	23,116	23,116
Joint Expeditionary Base Little Creek - Story				
SOF Seal Team Operations Facility	37,000	37,000	37,000	37,000
Total Joint Expeditionary Base Little Creek	37,000	37,000	37,000	37,000
**Special Operations Command	60,116	60,116	60,116	60,116
National Geospatial Intelligence Agency				
FORT BELVOIR				
Technology Center Third Floor Fit-out	54,625	54,625	54,625	54,625
Total FORT BELVOIR	54,625	54,625	54,625	54,625
Department Of Defense Dependent Education				
DAHLGREN				
Dahlgren E/MS School Addition	1,988	1,988	1,988	1,988
Total DAHLGREN	1,988	1,988	1,988	1,988
Defense Intelligence Agency				
CHARLOTTESVILLE				
Remote Delivery Facility	10,805	10,805	10,805	10,805
Total CHARLOTTESVILLE	10,805	10,805	10,805	10,805
Defense Security Service				
QUANTICO				
DSS Headquarters Addition	42,727	42,727	42,727	42,727
Defense Access Road Improvements-Telegraph Rd	4,000	4,000	4,000	4,000
Total QUANTICO	46,727	46,727	46,727	46,727
**VIRGINIA	719,785	719,785	719,785	719,785
WASHINGTON				
Army				
JB Lewis McChord				
Air Support Operations Facilities	7,300	7,300	7,300	7,300
Aviation Complex, Ph 1B	48,000	48,000	48,000	48,000
Aviation Unit Complex, Ph 1A	34,000	34,000	34,000	34,000
Battalion Complex	59,000	59,000	59,000	59,000
Brigade Complex, Ph 2	56,000	56,000	56,000	56,000
Infrastructure, Ph 1	64,000	64,000	64,000	64,000
Operational Readiness Training Cplx, Ph 1	28,000	28,000	28,000	28,000
Total JB Lewis McChord	296,300	296,300	296,300	296,300

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Navy				
BREMERTON				
Integrated Dry Dock Water Treatment Fac Ph1	13,341	13,341	13,341	13,341
Total BREMERTON	13,341	13,341	13,341	13,341
KITSAP				
EHW Security Force Facility (Bangor)	25,948	25,948	25,948	25,948
Explosives Handling Wharf #2 (Inc. 1)	715,000	78,002	78,002	78,002
WATERFRONT RESTRICTED AREA VEHICLE BARRIERS	17,894	17,894	17,894	17,894
Total KITSAP	758,842	121,844	121,844	121,844
**Navy	772,183	135,185	135,185	135,185
Air Force				
FAIRCHILD AFB				
SERE Force Support Ph 2	14,000	14,000	14,000	14,000
Wing Headquarters	13,600	13,600	13,600	13,600
Total FAIRCHILD AFB	27,600	27,600	27,600	27,600
Special Operations Command				
JB Lewis McChord				
SOF Company Operations Facility	21,000	21,000	21,000	21,000
Total JB Lewis McChord	21,000	21,000	21,000	21,000
Defense Logistics Agency				
Joint Base Lewis-McChord				
REPLACE FUEL DISTRIBUTION FACILITIES	14,000	14,000	14,000	14,000
Total Joint Base Lewis-McChord	14,000	14,000	14,000	14,000
WHIDBEY ISLAND				
Replace Fuel Pipeline	25,000	25,000	25,000	25,000
Total WHIDBEY ISLAND	25,000	25,000	25,000	25,000
**Defense Logistics Agency	39,000	39,000	39,000	39,000
**WASHINGTON	1,156,083	519,085	519,085	519,085
WEST VIRGINIA				
Army National Guard				
BUCKHANNON				
Readiness Center Ph1	10,000	10,000	10,000	10,000
Total BUCKHANNON	10,000	10,000	10,000	10,000
Defense Logistics Agency				
CAMP DAWSON				
REPLACE HYDRANT FUEL SYSTEM	2,200	2,200	2,200	2,200
Total CAMP DAWSON	2,200	2,200	2,200	2,200
**WEST VIRGINIA	12,200	12,200	12,200	12,200
WISCONSIN				
Army National Guard				
CAMP WILLIAMS				
Tactical Unmanned Aircraft System Facility	7,000	7,000	7,000	7,000

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UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----	-----	-----	-----	-----
Total CAMP WILLIAMS	7,000	7,000	7,000	7,000
Army Reserve				
FORT MCCOY				
Automated Record Fire Range	4,600	4,600	4,600	4,600
Container Loading Facility	5,300	5,300	5,300	5,300
Modified Record Fire Known Distance Range	5,400	5,400	5,400	5,400
NCOA Phase III - Billeting	12,000	12,000	12,000	12,000
Total FORT MCCOY	27,300	27,300	27,300	27,300
**WISCONSIN	34,300	34,300	34,300	34,300
WYOMING				
Army National Guard				
CHEYENNE				
Readiness Center	8,900	8,900	8,900	8,900
Total CHEYENNE	8,900	8,900	8,900	8,900
**WYOMING	8,900	8,900	8,900	8,900

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	3,516,771	3,516,771	3,516,771	3,516,771
Navy	2,633,328	1,996,330	1,996,330	1,996,330
Air Force	1,369,655	1,034,655	1,034,655	1,034,655
Defense-Wide	2,959,070	2,773,994	2,773,994	2,773,994
Inside the United States	10,478,824	9,321,750	9,321,750	9,321,750

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AFGHANISTAN				
Army				
BAGRAM AIR BASE, AFGHANISTAN				
Barracks, Ph 5	29,000	29,000	29,000	29,000
Construct Drainage System, Ph 3	31,000	31,000	31,000	31,000
Entry Control Point	20,000	20,000	20,000	20,000
Total BAGRAM AIR BASE, AFGHANISTAN	80,000	80,000	80,000	80,000
**AFGHANISTAN	80,000	80,000	80,000	80,000
BAHRAIN ISLAND				
Navy				
SW ASIA				
Bachelor Enlisted Quarters	55,010	55,010	55,010	55,010
Waterfront Development Phase 4	45,194	45,194	45,194	45,194
Total SW ASIA	100,204	100,204	100,204	100,204
**BAHRAIN ISLAND	100,204	100,204	100,204	100,204
BELGIUM				
FAMILY HOUSING				
Army				
BRUSSELS				
Land Purchase for GFOQ (10 units)	{10,000}	{10,000}	{10,000}	{10,000}
Total BRUSSELS FAMILY HOUSING	{10,000}	{10,000}	{10,000}	{10,000}
Undistributed				
BRUSSELS				
NATO Headquarters Facility	24,118	24,118	24,118	24,118
Total BRUSSELS	24,118	24,118	24,118	24,118
**BELGIUM FAMILY HOUSING	24,118 {10,000}	24,118 {10,000}	24,118 {10,000}	24,118 {10,000}
DIEGO GARCIA				
Navy				
DIEGO GARCIA				
Potable Water Plant Modernization	35,444	35,444	35,444	35,444
Total DIEGO GARCIA	35,444	35,444	35,444	35,444
**DIEGO GARCIA	35,444	35,444	35,444	35,444
GERMANY				
Army				
GERMERSHEIM				
Central Distribution Facility	21,000	21,000	21,000	21,000
Infrastructure	16,500	16,500	16,500	16,500
Total GERMERSHEIM	37,500	37,500	37,500	37,500
GRAFENWOEHR				
Barracks	17,500	17,500	17,500	17,500
Chapel	15,500	15,500	15,500	15,500

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UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Convoy Live Fire Range	5,000	5,000	5,000	5,000
Total GRAFENWOEHR	38,000	38,000	38,000	38,000
LANDSTUHL				
Satellite Communications Center	24,000	24,000	24,000	24,000
Satellite Communications Center	39,000	39,000	39,000	39,000
Total LANDSTUHL	63,000	63,000	63,000	63,000
OBERDACHSTETTEN				
Automated Record Fire Range	12,200	12,200	12,200	12,200
Total OBERDACHSTETTEN	12,200	12,200	12,200	12,200
STUTTGART				
Access Control Point	12,200	12,200	12,200	12,200
Total STUTTGART	12,200	12,200	12,200	12,200
VILSECK				
Barracks	20,000	20,000	20,000	20,000
Total VILSECK	20,000	20,000	20,000	20,000
**Army	182,900	182,900	182,900	182,900
FAMILY HOUSING				
Army				
GRAFENWOEHR				
Family Housing New Construction (26 units)	{13,000}	{13,000}	{13,000}	{13,000}
Total GRAFENWOEHR FAMILY HOUSING	{13,000}	{13,000}	{13,000}	{13,000}
ILLESHEIM				
Family Housing Replacement Construc(80 units)	{41,000}	{41,000}	{41,000}	{41,000}
Total ILLESHEIM FAMILY HOUSING	{41,000}	{41,000}	{41,000}	{41,000}
VILSECK				
Family Housing New Construction (22 units)	{12,000}	{12,000}	{12,000}	{12,000}
Total VILSECK FAMILY HOUSING	{12,000}	{12,000}	{12,000}	{12,000}
**Army	{66,000}	{66,000}	{66,000}	{66,000}
Air Force				
RAMSTEIN AB				
Dormitory (192 RM)	34,697	34,697	34,697	34,697
Total RAMSTEIN AB	34,697	34,697	34,697	34,697
TriCare Management Activity				
RHINE ORDNANCE BARRACKS				
Medical Center Replacement Incr 1	1,196,650	70,592	70,592	70,592
Total RHINE ORDNANCE BARRACKS	1,196,650	70,592	70,592	70,592
Department Of Defense Dependent Education				
ANSBACH				
Ansbach Middle/High School Addition	11,672	11,672	11,672	11,672

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UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total ANSBACH	11,672	11,672	11,672	11,672
BAUMHOLDER				
Replace Wetzel-Smith Elementary Schools	59,419	59,419	59,419	59,419
Total BAUMHOLDER	59,419	59,419	59,419	59,419
GRAFENWOEHR				
Netzaberg MS School Addition	6,529	6,529	6,529	6,529
Total GRAFENWOEHR	6,529	6,529	6,529	6,529
SPANGDAHLEM AB				
Replace Bitburg Elementary School	41,876	41,876	41,876	41,876
Replace Bitburg Middle & High School	87,167	87,167	87,167	87,167
Total SPANGDAHLEM AB	129,043	129,043	129,043	129,043
**Department Of Defense Dependent Education	206,663	206,663	206,663	206,663
Defense Information Systems Agency				
STUTTGART-PATCH BARRACKS				
DISA Europe Facility Upgrades	2,434	2,434	2,434	2,434
Total STUTTGART-PATCH BARRACKS	2,434	2,434	2,434	2,434
**GERMANY	1,623,344	497,286	497,286	497,286
FAMILY HOUSING	{66,000}	{66,000}	{66,000}	{66,000}
GREENLAND				
Air Force				
THULE AB				
Dormitory (72 PN)	28,000	28,000	28,000	28,000
Total THULE AB	28,000	28,000	28,000	28,000
**GREENLAND	28,000	28,000	28,000	28,000
GUAM				
Navy				
Joint Region Marianas				
Finegayan Water Utilities	77,267	77,267	77,267	77,267
North Ramp Utilities - Anderson AFB (INC)		78,654	78,654	78,654
Total Joint Region Marianas	77,267	155,921	155,921	155,921
Air Force				
Joint Region Marianas				
Air Freight Terminal Complex	35,000	35,000	35,000	35,000
Guam Strike Clear Water Rinse Facility	7,500	7,500	7,500	7,500
Guam Strike Conventional Munitions Maintenanc	11,700	11,700	11,700	11,700
Guam Strike Fuel Systems Maintenance Hangar	128,000	128,000	128,000	128,000
PRTC Combat Communications Combat Support	9,800	9,800	9,800	9,800
PRTC Combat Communications Transmission Syst	5,600	5,600	5,600	5,600
PRTC RED HORSE Cantonment Operations Facility	14,000	14,000	14,000	14,000
Total Joint Region Marianas	211,600	211,600	211,600	211,600
**GUAM	288,867	367,521	367,521	367,521

HONDURAS

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
HONDURAS VARIOUS Barracks	25,000	25,000	25,000	25,000
Total HONDURAS VARIOUS	25,000	25,000	25,000	25,000
**HONDURAS	25,000	25,000	25,000	25,000
ITALY				
Air Force				
SIGONELLA UAS SATCOM Relay Pads and Facility	15,000	15,000	15,000	15,000
Total SIGONELLA	15,000	15,000	15,000	15,000
Department Of Defense Dependent Education				
VICENZA Replace Vicenza High School	41,864	41,864	41,864	41,864
Total VICENZA	41,864	41,864	41,864	41,864
**ITALY	56,864	56,864	56,864	56,864
JAPAN				
Department Of Defense Dependent Education				
YOKOTA AB Replace Temp Classrm/Joan K. Mendel ES	12,236	12,236	12,236	12,236
Replace Yokota High School	49,606	49,606	49,606	49,606
Total YOKOTA AB	61,842	61,842	61,842	61,842
**JAPAN	61,842	61,842	61,842	61,842
KOREA				
Army				
CAMP CARROLL Barracks	41,000	41,000	41,000	41,000
Total CAMP CARROLL	41,000	41,000	41,000	41,000
CAMP HENRY Barracks Complex	48,000	48,000	48,000	48,000
Total CAMP HENRY	48,000	48,000	48,000	48,000
**Army	89,000	89,000	89,000	89,000
Air Force				
OSAN AB Dormitory (156 RM)	23,000	23,000	23,000	23,000
Total OSAN AB	23,000	23,000	23,000	23,000
**KOREA	112,000	112,000	112,000	112,000
QATAR				
Air Force				
AL UDEID, QATAR Blatchford Preston Complex, Phase IV	37,000	37,000	37,000	37,000
Total AL UDEID, QATAR	37,000	37,000	37,000	37,000

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UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**QATAR	37,000	37,000	37,000	37,000
PUERTO RICO				
Army National Guard				
FORT BUCHANAN				
Readiness Center	57,000	57,000	57,000	57,000
Total FORT BUCHANAN	57,000	57,000	57,000	57,000
**PUERTO RICO	57,000	57,000	57,000	57,000
UNITED KINGDOM				
Department Of Defense Dependent Education				
ROYAL AIR FORCE ALCONBURY				
Replace Alconbury High School	35,030	35,030	35,030	35,030
Total ROYAL AIR FORCE ALCONBURY	35,030	35,030	35,030	35,030
National Security Agency				
MENWITH HILL STATION				
MHS PSC CONSTRUCTION GENERATOR PLANT	68,601	68,601	68,601	68,601
Total MENWITH HILL STATION	68,601	68,601	68,601	68,601
**UNITED KINGDOM	103,631	103,631	103,631	103,631
DJIBOUTI				
Navy				
CAMP LEMONIER, DJIBOUTI				
Aircraft Logistics Apron	35,170	35,170	35,170	35,170
Bachelor Quarters	43,529	43,529	43,529	43,529
TAXIWAY ENHANCEMENT	10,800	10,800	10,800	10,800
Total CAMP LEMONIER, DJIBOUTI	89,499	89,499	89,499	89,499
**DJIBOUTI	89,499	89,499	89,499	89,499

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	433,900	433,900	433,900	433,900
FAMILY HOUSING	{76,000}	{76,000}	{76,000}	{76,000}
Navy	302,414	381,068	381,068	381,068
Air Force	349,297	349,297	349,297	349,297
Defense-Wide	1,637,202	511,144	511,144	511,144
Specified Outside the United States	2,722,813	1,675,409	1,675,409	1,675,409
FAMILY HOUSING	{76,000}	{76,000}	{76,000}	{76,000}

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE UNSPECIFIED				
USA-121: FORT GILLEM, GA Army	8,903	8,903	8,903	8,903
Total USA-121: FORT GILLEM, GA	8,903	8,903	8,903	8,903
USA-222: FORT MCPHERSON, GA Army	9,921	9,921	9,921	9,921
Total USA-222: FORT MCPHERSON, GA	9,921	9,921	9,921	9,921
PROGRAM MANAGEMENT VARIOUS LOCATIONS Army	32,298	32,298	32,298	32,298
Air Force	828	828	828	828
Total PROGRAM MANAGEMENT VARIOUS LOCATIONS	33,126	33,126	33,126	33,126
USA-223: FORT MONMOUTH, NJ Army	21,908	21,908	21,908	21,908
Total USA-223: FORT MONMOUTH, NJ	21,908	21,908	21,908	21,908
USA-36: RED RIVER ARMY DEPOT Army	1,207	1,207	1,207	1,207
Total USA-36: RED RIVER ARMY DEPOT	1,207	1,207	1,207	1,207
USA-113: FORT MONROE, VA Army	23,601	23,601	23,601	23,601
Total USA-113: FORT MONROE, VA	23,601	23,601	23,601	23,601
USA-242: RC TRANSFORMATION IN NY Army	259	259	259	259
Total USA-242: RC TRANSFORMATION IN NY	259	259	259	259
USA-63: U.S. ARMY GARRISON (SELFRIDGE) Army	1,609	1,609	1,609	1,609
Total USA-63: U.S. ARMY GARRISON (SELFRIDGE)	1,609	1,609	1,609	1,609
USA-167: USAR COMMAND AND CONTROL - NE Army	250	250	250	250
Total USA-167: USAR COMMAND AND CONTROL - N	250	250	250	250
USA-166: USAR COMMAND AND CONTROL - NW Army	1,000	1,000	1,000	1,000
Total USA-166: USAR COMMAND AND CONTROL - N	1,000	1,000	1,000	1,000
USA-131: USAR COMMAND AND CONTROL -SE Army	250	250	250	250
Total USA-131: USAR COMMAND AND CONTROL -SE	250	250	250	250
USA-168: USAR COMMAND AND CONTROL - SW Army	250	250	250	250
Total USA-168: USAR COMMAND AND CONTROL - S	250	250	250	250
DON-172: NWS SEAL BEACH, CONCORD, CA Navy	9,763	9,763	9,763	9,763

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Total DON-172: NWS SEAL BEACH, CONCORD, CA	9,763	9,763	9,763	9,763
DON-126: NSCS, ATHENS, GA				
Navy	325	325	325	325
Total DON-126: NSCS, ATHENS, GA	325	325	325	325
DON-158: NSA NEW ORLEANS, LA				
Navy	2,056	2,056	2,056	2,056
Total DON-158: NSA NEW ORLEANS, LA	2,056	2,056	2,056	2,056
DON-138: NAS BRUNSWICK, ME				
Navy	421	421	421	421
Total DON-138: NAS BRUNSWICK, ME	421	421	421	421
DON-157: MCSA KANSAS CITY, MO				
Navy	1,442	1,442	1,442	1,442
Total DON-157: MCSA KANSAS CITY, MO	1,442	1,442	1,442	1,442
DON-2: NS PASCAGOULA, MS				
Navy	515	515	515	515
Total DON-2: NS PASCAGOULA, MS	515	515	515	515
DON-84: JRB WILLOW GROVE & CAMBRIA REG AP				
Navy	196	196	196	196
Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	196	196	196	196
IND-112: RIVER BANK ARMY AMMO PLANT, CA				
Army	320	320	320	320
Total IND-112: RIVER BANK ARMY AMMO PLANT,	320	320	320	320
IND-119: NEWPORT CHEMICAL DEPOT, IN				
Army	467	467	467	467
Total IND-119: NEWPORT CHEMICAL DEPOT, IN	467	467	467	467
IND-106: KANSAS ARMY AMMUNITION PLANT, KS				
Army	45,769	45,769	45,769	45,769
Total IND-106: KANSAS ARMY AMMUNITION PLANT	45,769	45,769	45,769	45,769
IND-110: MISSISSIPPI ARMY AMMO PLANT, MS				
Army	122	122	122	122
Total IND-110: MISSISSIPPI ARMY AMMO PLANT,	122	122	122	122
IND-120: UMATILLA CHEMICAL DEPOT, OR				
Army	9,092	9,092	9,092	9,092
Total IND-120: UMATILLA CHEMICAL DEPOT, OR	9,092	9,092	9,092	9,092
IND-122: LONE STAR ARMY AMMO PLANT, TX				
Army	19,367	19,367	19,367	19,367
Total IND-122: LONE STAR ARMY AMMO PLANT, T	19,367	19,367	19,367	19,367
IND-117: DESERET CHEMICAL DEPOT, UT				
Army	34,011	34,011	34,011	34,011

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Total IND-117: DESERET CHEMICAL DEPOT, UT	34,011	34,011	34,011	34,011
MED-2: WALTER REED NMMC, BETHESDA, MD				
Army	18,586	18,586	18,586	18,586
Total MED-2: WALTER REED NMMC, BETHESDA, MD	18,586	18,586	18,586	18,586
MED-57: BROOKS CITY BASE, TX				
Air Force	205	205	205	205
Total MED-57: BROOKS CITY BASE, TX	205	205	205	205
COMM ADD 3: GALENA FOL, AK				
Air Force	933	933	933	933
Total COMM ADD 3: GALENA FOL, AK	933	933	933	933
INT-4: NGA ACTIVITIES				
National Geospatial Intelligence Agency	1,791	1,791	1,791	1,791
Total INT-4: NGA ACTIVITIES	1,791	1,791	1,791	1,791
Energy Conservation Investment Program				
Undistributed	135,000	135,000	135,000	135,000
Total Energy Conservation Investment Progra	135,000	135,000	135,000	135,000
Contingency Construction				
Undistributed		10,000	10,000	10,000
Total Contingency Construction		10,000	10,000	10,000
Nato Security Investment Program				
Undistributed	272,611	272,611	272,611	272,611
Total Nato Security Investment Program	272,611	272,611	272,611	272,611
DON-100: PLANING, DESIGN AND MANAGEMENT				
Navy	6,090	6,090	6,090	6,090
Total DON-100: PLANING, DESIGN AND MANAGEME	6,090	6,090	6,090	6,090
DON-101: VARIOUS LOCATIONS				
Navy	5,021	5,021	5,021	5,021
Total DON-101: VARIOUS LOCATIONS	5,021	5,021	5,021	5,021
MINOR CONSTRUCTION				
Army		20,000	20,000	20,000
Navy		21,495	21,495	21,495
Air Force		20,000	20,000	20,000
DEFENSE-WIDE				
TriCare Management Activity		6,100	6,100	6,100
Special Operations Command		8,876	8,876	8,876
National Security Agency		6,365	6,365	6,365
The Joint Staff		8,417	8,417	8,417
Defense Logistics Agency		6,571	6,571	6,571
Undistributed		3,000	3,000	3,000
TOTAL DEFENSE-WIDE		39,329	39,329	39,329
Army National Guard		11,700	11,700	11,700
Air National Guard		9,000	9,000	9,000
Army Reserve		2,925	2,925	2,925
Navy Reserve		2,000	2,000	2,000
Air Force Reserve		5,434	5,434	5,434

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total MINOR CONSTRUCTION		131,883	131,883	131,883
PLANNING AND DESIGN				
Army		255,241	255,241	255,241
Navy		84,362	84,362	84,362
Air Force		81,913	81,913	81,913
DEFENSE-WIDE				
Washington Headquarters Service		5,277	5,277	5,277
TriCare Management Activity		227,498	227,498	227,498
Special Operations Command		31,468	31,468	31,468
Defense Finance and Accounting Service		1,993	1,993	1,993
Department Of Defense Dependent Education		66,974	66,974	66,974
Missile Defense Agency		8,368	8,368	8,368
National Security Agency		52,974	52,974	52,974
Defense Information Systems Agency		6,000	6,000	6,000
Defense Intelligence Agency		3,043	3,043	3,043
Defense Logistics Agency		3,000	3,000	3,000
Undistributed		48,007	48,007	48,007
TOTAL DEFENSE-WIDE		454,602	454,602	454,602
Army National Guard		20,671	20,671	20,671
Air National Guard		12,225	12,225	12,225
Army Reserve		28,924	28,924	28,924
Navy Reserve		2,591	2,591	2,591
Air Force Reserve		2,200	2,200	2,200
Total PLANNING AND DESIGN		942,729	942,729	942,729
Base Realignment & Closure				
Army	70,716	70,716	70,716	70,716
Air Force	123,476	123,476	123,476	123,476
Navy	129,351	129,351	129,351	129,351
Total Base Realignment & Closure	323,543	323,543	323,543	323,543
**WORLDWIDE UNSPECIFIED	989,930	2,074,542	2,074,542	2,074,542

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	299,906	639,367	639,367	639,367
Navy	155,180	265,628	265,628	265,628
Air Force	125,442	256,214	256,214	256,214
Defense-Wide	409,402	913,333	913,333	913,333
Unspecified Worldwide	989,930	2,074,542	2,074,542	2,074,542

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Land Purchase for GFOQ (10 units)	10,000	10,000	10,000	10,000
Family Housing New Construction (26 units)	13,000	13,000	13,000	13,000
Family Housing Replacement Construc(80 units)	41,000	41,000	41,000	41,000
Family Housing New Construction (22 units)	12,000	12,000	12,000	12,000
Construction Improvements (276 units)		103,000	103,000	103,000
Family Housing P&D		7,897	7,897	7,897
Utilities Account		73,637	73,637	73,637
Furnishings Account		14,256	14,256	14,256
Management Account		54,728	54,728	54,728
Miscellaneous Account		605	605	605
Services Account		15,797	15,797	15,797
Leasing		204,426	204,426	204,426
Maintenance of Real Property		105,668	105,668	105,668
Privatization Support Costs		25,741	25,741	25,741
Total Family Housing, Army	76,000	681,755	681,755	681,755
GRAND TOTAL FAMILY HOUSING, Army	76,000	681,755	681,755	681,755
Navy				
Improvements		97,773	97,773	97,773
Design		3,199	3,199	3,199
Utilities Account		70,197	70,197	70,197
Furnishings Account		15,979	15,979	15,979
Management Account		61,090	61,090	61,090
Miscellaneous Account		476	476	476
Services Account		14,510	14,510	14,510
Leasing		79,798	79,798	79,798
Maintenance Of Real Property		97,231	97,231	97,231
Privatization Support Costs		28,582	28,582	28,582
Total Family Housing, Navy		468,835	468,835	468,835
GRAND TOTAL FAMILY HOUSING, Navy		468,835	468,835	468,835
Air Force				
Classified Improvements		50	50	50
Construction Improvements		80,546	80,546	80,546
Planning and Design		4,208	4,208	4,208
Utilities Account		67,639	67,639	67,639
Furnishings Account		35,290	35,290	35,290
Management Account		1,996	1,996	1,996
Management Account		55,395	55,395	55,395
Miscellaneous Account		2,165	2,165	2,165
Services Account		13,675	13,675	13,675
Leasing		80,775	80,775	80,775
Leasing Account		122	122	122

State - 166

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Maintenance (RPMA & RPMC)		98,132	98,132	98,132
Maintenance Account		2,001	2,001	2,001
Housing Privatization		47,571	47,571	47,571
Total Family Housing, Air Force		489,565	489,565	489,565
GRAND TOTAL FAMILY HOUSING, Air Force		489,565	489,565	489,565
Army				
Homeowers Assistance Program	1,284	1,284	1,284	1,284
Total Family Housing, Army	1,284	1,284	1,284	1,284
GRAND TOTAL FAMILY HOUSING, Army	1,284	1,284	1,284	1,284
National Security Agency				
Utilities Account		10	10	10
Furnishings Account		70	70	70
Leasing		10,100	10,100	10,100
Maintenance Of Real Property		70	70	70
Total Family Housing, National Security Agency		10,250	10,250	10,250
GRAND TOTAL FAMILY HOUSING, National Security Age		10,250	10,250	10,250
Defense Intelligence Agency				
Furnishings Account		2,699	2,699	2,699
Leasing		36,552	36,552	36,552
Total Family Housing, Defense Intelligence Agency		39,251	39,251	39,251
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		39,251	39,251	39,251
Defense Logistics Agency				
Utilities Account		280	280	280
Furnishings Account		19	19	19
Management Account		347	347	347
Services Account		30	30	30
Maintenance Of Real Property		546	546	546
Total Family Housing, Defense Logistics Agency		1,222	1,222	1,222
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age		1,222	1,222	1,222
Undistributed				
Family Housing Improvement Fund		2,184	2,184	2,184
Total Family Housing, Undistributed		2,184	2,184	2,184
GRAND TOTAL FAMILY HOUSING, Undistributed		2,184	2,184	2,184

State - 167

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	4,041,156	4,079,222	4,072,181	4,072,181
TRAINING FACILITIES	1,868,733	1,837,303	1,839,060	1,839,060
MAINTENANCE & PRODUCTION FACILITIES	947,517	1,171,291	1,167,919	1,167,919
R&D FACILITIES	97,293	311,742	380,242	380,242
SUPPLY FACILITIES	383,546	470,847	470,847	470,847
HOSPITAL AND MEDICAL FACILITIES	1,763,028	696,709	702,709	702,709
ADMINISTRATIVE FACILITIES	485,513	461,365	466,047	466,047
TROOP HOUSING FACILITIES	2,540,856	2,624,430	2,623,615	2,623,615
COMMUNITY FACILITIES	614,789	599,842	601,630	601,630
UTILITY FACILITIES	1,312,250	1,148,075	1,148,075	1,148,075
REAL ESTATE	201,838	159,786	159,786	159,786
SUPPORTING ACTIVITIES	284,455	268,936	268,936	268,936
WATER POLLUTION ABATEMENT	1,200	1,200	1,200	1,200
ENERGY CONSERVATION	169,555	169,555	169,555	169,555
UNSPECIFIED MINOR CONSTRUCTION		218,195	218,195	218,195
PLANNING & DESIGN		810,234	817,234	817,234
BASE REALIGNMENT & CLOSURE ACCOUNT	6,994,605	8,194,525	7,955,417	7,953,475
NATO SECURITY INVESTMENT PROGRAM	122,266	122,266	122,266	122,266
FAMILY HOUSING OPERATIONS		1,489,887	1,489,887	1,489,887
FAMILY HOUSING CONSTRUCTION	52,576	417,064	417,064	417,064
HOMEOWNERS ASSISTANCE	81,441	81,441	81,441	81,441
FAMILY HOUSING IMPROVEMENT FUND		434,105	434,105	434,105
OTHER	106,955	116,955	198,719	198,719
*** Total ***	22,069,572	25,884,975	25,806,130	25,804,188

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,268,927	909,947	909,947	909,947
TRAINING FACILITIES	1,268,133	1,268,133	1,268,133	1,268,133
MAINTENANCE & PRODUCTION FACILITIES	384,320	535,861	535,861	535,861
R&D FACILITIES	15,500	15,500	15,500	15,500
SUPPLY FACILITIES	187,500	187,500	187,500	187,500
HOSPITAL AND MEDICAL FACILITIES	9,750	9,750	9,750	9,750
ADMINISTRATIVE FACILITIES	67,400	67,400	67,400	67,400
TROOP HOUSING FACILITIES	1,620,296	1,782,796	1,782,796	1,782,796
COMMUNITY FACILITIES	104,000	104,000	104,000	104,000
UTILITY FACILITIES	186,869	186,869	186,869	186,869
REAL ESTATE	77,700	77,700	77,700	77,700
SUPPORTING ACTIVITIES	60,700	60,700	60,700	60,700
WATER POLLUTION ABATEMENT	1,200	1,200	1,200	1,200
ENERGY CONSERVATION	80,533	80,533	80,533	80,533
UNSPECIFIED MINOR CONSTRUCTION		118,382	118,382	118,382
PLANNING & DESIGN		347,644	347,644	347,644
BASE REALIGNMENT & CLOSURE ACCOUNT	3,392,573	4,330,375	4,091,267	4,091,267
FAMILY HOUSING OPERATIONS		545,381	545,381	545,381
FAMILY HOUSING CONSTRUCTION	24,611	166,852	166,852	166,852
HOMEOWNERS ASSISTANCE	81,441	81,441	81,441	81,441
OTHER	100,900	100,900	129,964	129,964
*** Total ***	8,932,353	10,978,864	10,768,820	10,768,820

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,035,366	832,485	832,485	832,485
TRAINING FACILITIES	308,752	291,330	291,330	291,330
MAINTENANCE & PRODUCTION FACILITIES	190,534	265,818	265,818	265,818
R&D FACILITIES	33,793	31,259	31,259	31,259
SUPPLY FACILITIES	88,356	83,357	83,357	83,357
ADMINISTRATIVE FACILITIES	316,155	292,449	292,449	292,449
TROOP HOUSING FACILITIES	670,960	620,651	620,651	620,651
COMMUNITY FACILITIES	167,112	154,940	154,940	154,940
UTILITY FACILITIES	770,769	611,680	611,680	611,680
REAL ESTATE	124,138	82,086	82,086	82,086
SUPPORTING ACTIVITIES	214,255	198,736	198,736	198,736
ENERGY CONSERVATION	44,180	44,180	44,180	44,180
UNSPECIFIED MINOR CONSTRUCTION		12,483	12,483	12,483
PLANNING & DESIGN		182,603	182,603	182,603
BASE REALIGNMENT & CLOSURE ACCOUNT	826,078	826,078	826,078	826,078
FAMILY HOUSING OPERATIONS		373,546	373,546	373,546
FAMILY HOUSING CONSTRUCTION	25,106	148,732	148,732	148,732
OTHER	2,653	2,653	13,129	13,129
*** Total ***	4,818,207	5,055,066	5,065,542	5,065,542

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,394,209	1,379,238	1,372,197	1,372,197
TRAINING FACILITIES	224,779	210,771	212,528	212,528
MAINTENANCE & PRODUCTION FACILITIES	316,851	313,800	310,428	310,428
R&D FACILITIES	48,000	45,583	45,583	45,583
SUPPLY FACILITIES	66,290	66,290	66,290	66,290
ADMINISTRATIVE FACILITIES	56,283	56,283	60,965	60,965
TROOP HOUSING FACILITIES	249,600	220,983	220,168	220,168
COMMUNITY FACILITIES	123,850	121,075	122,863	122,863
UTILITY FACILITIES	94,352	89,266	89,266	89,266
SUPPORTING ACTIVITIES	9,500	9,500	9,500	9,500
ENERGY CONSERVATION	41,064	41,064	41,064	41,064
UNSPECIFIED MINOR CONSTRUCTION		52,805	52,805	52,805
PLANNING & DESIGN		159,492	166,492	166,492
BASE REALIGNMENT & CLOSURE ACCOUNT	541,499	541,499	541,499	541,499
FAMILY HOUSING OPERATIONS		521,804	521,804	521,804
FAMILY HOUSING CONSTRUCTION		98,621	98,621	98,621
OTHER			34,446	34,446
*** Total ***	3,166,277	3,928,074	3,966,519	3,966,519

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	342,654	957,552	957,552	957,552
TRAINING FACILITIES	67,069	67,069	67,069	67,069
MAINTENANCE & PRODUCTION FACILITIES	55,812	55,812	55,812	55,812
R&D FACILITIES		219,400	287,900	287,900
SUPPLY FACILITIES	41,400	133,700	133,700	133,700
HOSPITAL AND MEDICAL FACILITIES	1,753,278	686,959	692,959	692,959
ADMINISTRATIVE FACILITIES	45,675	45,233	45,233	45,233
COMMUNITY FACILITIES	219,827	219,827	219,827	219,827
UTILITY FACILITIES	260,260	260,260	260,260	260,260
ENERGY CONSERVATION	3,778	3,778	3,778	3,778
UNSPECIFIED MINOR CONSTRUCTION		34,525	34,525	34,525
PLANNING & DESIGN		120,495	120,495	120,495
BASE REALIGNMENT & CLOSURE ACCOUNT	2,234,455	2,496,573	2,496,573	2,494,631
NATO SECURITY INVESTMENT PROGRAM	122,266	122,266	122,266	122,266
FAMILY HOUSING OPERATIONS		49,156	49,156	49,156
FAMILY HOUSING CONSTRUCTION	2,859	2,859	2,859	2,859
FAMILY HOUSING IMPROVEMENT FUND		434,105	434,105	434,105
OTHER	3,402	13,402	21,180	21,180
*** Total ***	5,152,735	5,922,971	6,005,249	6,003,307

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	3,513,605	2,936,773	2,929,732	2,929,732
TRAINING FACILITIES	915,148	883,718	885,337	885,337
MAINTENANCE & PRODUCTION FACILITIES	561,185	784,959	781,587	781,587
R&D FACILITIES	97,293	92,342	92,342	92,342
SUPPLY FACILITIES	339,546	334,547	334,547	334,547
HOSPITAL AND MEDICAL FACILITIES	7,800	7,800	7,800	7,800
ADMINISTRATIVE FACILITIES	423,138	399,432	404,114	404,114
TROOP HOUSING FACILITIES	2,529,460	2,613,034	2,612,072	2,612,072
COMMUNITY FACILITIES	374,862	359,915	361,988	361,988
UTILITY FACILITIES	1,041,251	877,076	877,076	877,076
REAL ESTATE	201,838	159,786	159,786	159,786
SUPPORTING ACTIVITIES	274,955	259,436	259,436	259,436
WATER POLLUTION ABATEMENT	1,200	1,200	1,200	1,200
UNSPECIFIED MINOR CONSTRUCTION		132,583	132,583	132,583
PLANNING & DESIGN		599,753	599,753	599,753
BASE REALIGNMENT & CLOSURE ACCOUNT	4,257,744	5,195,546	4,956,438	4,956,438
FAMILY HOUSING OPERATIONS		1,440,731	1,440,731	1,440,731
FAMILY HOUSING CONSTRUCTION	49,717	414,205	414,205	414,205
OTHER	62,153	62,153	136,139	136,139
*** Total ***	14,650,895	17,554,989	17,386,866	17,386,866

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	184,897	184,897	184,897	184,897
TRAINING FACILITIES	886,516	886,516	886,654	886,654
MAINTENANCE & PRODUCTION FACILITIES	330,520	330,520	330,520	330,520
SUPPLY FACILITIES	2,600	2,600	2,600	2,600
HOSPITAL AND MEDICAL FACILITIES	1,950	1,950	1,950	1,950
ADMINISTRATIVE FACILITIES	16,700	16,700	16,700	16,700
TROOP HOUSING FACILITIES	11,396	11,396	11,543	11,543
COMMUNITY FACILITIES	20,100	20,100	19,815	19,815
UTILITY FACILITIES	10,739	10,739	10,739	10,739
SUPPORTING ACTIVITIES	9,500	9,500	9,500	9,500
UNSPECIFIED MINOR CONSTRUCTION		51,087	51,087	51,087
PLANNING & DESIGN		89,986	96,986	96,986
*** Total ***	1,474,918	1,615,991	1,622,991	1,622,991

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	4,041,156	4,079,222	4,072,181	4,072,181
TRAINING FACILITIES	1,868,733	1,837,303	1,839,060	1,839,060
MAINTENANCE & PRODUCTION FACILITIES	947,517	1,171,291	1,167,919	1,167,919
R&D FACILITIES	97,293	311,742	380,242	380,242
SUPPLY FACILITIES	383,546	470,847	470,847	470,847
HOSPITAL AND MEDICAL FACILITIES	1,763,028	696,709	702,709	702,709
ADMINISTRATIVE FACILITIES	485,513	461,365	466,047	466,047
TROOP HOUSING FACILITIES	2,540,856	2,624,430	2,623,615	2,623,615
COMMUNITY FACILITIES	614,789	599,842	601,630	601,630
UTILITY FACILITIES	1,312,250	1,148,075	1,148,075	1,148,075
REAL ESTATE	201,838	159,786	159,786	159,786
SUPPORTING ACTIVITIES	284,455	268,936	268,936	268,936
WATER POLLUTION ABATEMENT	1,200	1,200	1,200	1,200
ENERGY CONSERVATION	169,555	169,555	169,555	169,555
UNSPECIFIED MINOR CONSTRUCTION		218,195	218,195	218,195
PLANNING & DESIGN		810,234	817,234	817,234
BASE REALIGNMENT & CLOSURE ACCOUNT	6,994,605	8,194,525	7,955,417	7,953,475
NATO SECURITY INVESTMENT PROGRAM	122,266	122,266	122,266	122,266
OTHER	104,302	114,302	196,066	196,066
*** Total ***	21,932,902	23,459,825	23,380,980	23,379,038

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BASE REALIGNMENT & CLOSURE ACCOUNT	6,994,605	8,194,525	7,955,417	7,953,475
*** Total ***	6,994,605	8,194,525	7,955,417	7,953,475

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING OPERATIONS		1,489,887	1,489,887	1,489,887
FAMILY HOUSING CONSTRUCTION	52,576	417,064	417,064	417,064
HOMEOWNERS ASSISTANCE	81,441	81,441	81,441	81,441
FAMILY HOUSING IMPROVEMENT FUND		434,105	434,105	434,105
OTHER	2,653	2,653	2,653	2,653
*** Total ***	136,670	2,425,150	2,425,150	2,425,150

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
Army					
FORT RICHARDSON	AK Training Aids Center	2,050	2,050	2,050	2,050
FORT WAINWRIGHT	AK Aviation Task Force Complex, Ph 1	95,000	95,000	95,000	95,000
FORT WAINWRIGHT	AK Aviation Unit Operations Complex	19,000	19,000	19,000	19,000
FORT WAINWRIGHT	AK Railhead Complex	26,000	26,000	26,000	26,000
FORT HUACHUCA	AZ Battalion Headquarters Uav	6,000	6,000	6,000	6,000
EGLIN AFB	FL Operations Complex, Ph 3	80,000	80,000	80,000	80,000
FORT GILLEM	GA Forensic Lab	10,800	10,800	10,800	10,800
FORT STEWART, GEORGIA	GA Brigade Complex	48,000	48,000	48,000	48,000
SCHOFIELD BARRACKS	HI Warrior in Transition Complex	30,000	30,000	30,000	30,000
WHEELER AFB	HI Regional SATCOM Information Center	7,500	7,500	7,500	7,500
FORT RILEY, KANSAS	KS Estes Road Access Control Building	6,100	6,100	6,100	6,100
FORT RILEY, KANSAS	KS Land Vehicle Fueling Facility	3,700	3,700	3,700	3,700
FORT DETRICK	MD Satellite Communications Center	18,000	18,000	18,000	18,000
FORT DETRICK	MD Satellite Communications Facility	21,000	21,000	21,000	21,000
PICATINNY ARSENAL	NJ Ballistic Evaluation Facility, Ph 2	10,200	10,200	10,200	10,200
FORT BRAGG	NC Company Operations Facility	3,300	3,300	3,300	3,300
SUNNY POINT MILITARY OCEAN TERMINAL	NC Towers	3,900	3,900	3,900	3,900
CHARLESTON NAVAL WEAPON STATION	SC Pier and Loading/Unloading Ramps	5,700	5,700	5,700	5,700
FORT BLISS	TX Vehicle Maintenance Shop	20,000	20,000	20,000	20,000
FORT BELVOIR	VA Flight Control Tower	8,400	8,400	8,400	8,400
FORT LEWIS	WA Animal Building	3,050	3,050	3,050	3,050
FORT LEWIS	WA Brigade Complex, Inc 4		102,000	102,000	102,000
AIRBORNE	AF Waste Management Area	5,600	5,600	5,600	5,600
ALTIMUR	AF Waste Management Area	5,600	5,600	5,600	5,600
ASADABAD	AF Waste Management Area	5,500	5,500	5,500	5,500
BAGRAM AIR BASE, AFGHANISTAN	AF Access Roads	21,000	21,000	21,000	21,000
BAGRAM AIR BASE, AFGHANISTAN	AF Coalition Operation Center	49,000	49,000	49,000	49,000
BAGRAM AIR BASE, AFGHANISTAN	AF Command & Control Facility	4,500	4,500	4,500	4,500
BAGRAM AIR BASE, AFGHANISTAN	AF Command and Control Facility	38,000	38,000	38,000	38,000
BAGRAM AIR BASE, AFGHANISTAN	AF Drainage System, Ph 2	21,000	21,000	21,000	21,000
BAGRAM AIR BASE, AFGHANISTAN	AF Fuel System Ph 7	5,000	5,000	5,000	5,000
BAGRAM AIR BASE, AFGHANISTAN	AF MedLog Warehouse	3,350	3,350	3,350	3,350
BLESSING	AF Waste Management Area	5,600	5,600	5,600	5,600
BOSTICK	AF Waste Management Area	5,500	5,500	5,500	5,500
DWYER	AF Fuel System, Ph 1	5,800	5,800	5,800	5,800
DWYER	AF Waste Management Complex	6,900	6,900	6,900	6,900
GARDEZ	AF Fuel System, Ph 1	6,000	6,000	6,000	6,000
GARDEZ	AF Tactical Runway	28,000	28,000	28,000	28,000
GHAZNI, AFGHANISTAN	AF Waste Management Complex	5,500	5,500	5,500	5,500
JALALABAD	AF Ammunition Supply Point	35,000	35,000	35,000	35,000
JALALABAD	AF Perimeter Fence	2,050	2,050	2,050	2,050
JOYCE	AF Waste Management Area	5,600	5,600	5,600	5,600
KABUL, AFGHANISTAN	AF Camp Phoenix Western Expansion	39,000	39,000	39,000	39,000
KABUL, AFGHANISTAN	AF USFOR-A Headquarters & Housing	98,000	98,000	98,000	98,000
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	4,500	4,500	4,500	4,500
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	4,500	4,500	4,500	4,500
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	4,500	4,500	4,500	4,500
KANDAHAR, AFGHANISTAN	AF South Park Roads	11,000	11,000	11,000	11,000
KANDAHAR, AFGHANISTAN	AF Tanker Truck Off-Load Facility	23,000	23,000	23,000	23,000
KANDAHAR, AFGHANISTAN	AF Theater Vehicle Maintenance Compound	55,000	55,000	55,000	55,000
KANDAHAR, AFGHANISTAN	AF Warehouse	20,000	20,000	20,000	20,000
KANDAHAR, AFGHANISTAN	AF Waste Management Complex	10,000	10,000	10,000	10,000
MAYWAND	AF Waste Management Area	5,600	5,600	5,600	5,600
METHAR-LAM	AF Waste Management Area	4,150	4,150	4,150	4,150
SALERNO	AF Electrical Distribution Grid	2,600	2,600	2,600	2,600
SALERNO	AF Fuel System, Ph 1	12,800	12,800	12,800	12,800
SALERNO	AF Runway Upgrade	25,000	25,000	25,000	25,000
SALERNO	AF Waste Management Complex	5,500	5,500	5,500	5,500
SHANK	AF Electrical Distribution Grid	4,600	4,600	4,600	4,600
SHANK	AF Waste Management Complex	8,100	8,100	8,100	8,100
SHANK	AF Water Distribution System	2,650	2,650	2,650	2,650
SHARANA	AF Aircraft Maintenance Facility	12,200	12,200	12,200	12,200
SHARANA	AF Ammunition Supply Point	14,000	14,000	14,000	14,000
SHARANA	AF Electrical Distribution Grid	2,600	2,600	2,600	2,600

Facility - 11

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SHARANA	AF Rotary-Wing Parking	32,000	32,000	32,000	32,000
TARIN KOWT	AF Ammunition Supply Point	35,000	35,000	35,000	35,000
TARIN KOWT	AF Fuel System, Ph 2	11,800	11,800	11,800	11,800
TARIN KOWT	AF Waste Management Area	6,800	6,800	6,800	6,800
TOMBSTONE/BASTION	AF Basic Load Ammunition Holding Area	7,500	7,500	7,500	7,500
TOMBSTONE/BASTION	AF Command & Control HQ Facility	24,000	24,000	24,000	24,000
TOMBSTONE/BASTION	AF Entry Control Point and Access Roads	14,200	14,200	14,200	14,200
TOMBSTONE/BASTION	AF Fuel System, Ph 2	14,200	14,200	14,200	14,200
TOMBSTONE/BASTION	AF Level 3 Medical Facility	16,500	16,500	16,500	16,500
TOMBSTONE/BASTION	AF Roads	4,300	4,300	4,300	4,300
TOMBSTONE/BASTION	AF Water Supply and Distribution System	6,200	6,200	6,200	6,200
WOLVERINE	AF Fuel System, Ph 1	5,800	5,800	5,800	5,800
WOLVERINE	AF Waste Management Complex	6,900	6,900	6,900	6,900
BRUSSELS	BE NATO SOF Operational Support	20,000	20,000	20,000	20,000
VICENZA	IT BDE Complex - Operations Spt Fac, Incr 3		23,500	23,500	23,500
UNSPECIFIED WORLDWIDE LOCATIONS	ZU P.L. 111-117 Rescission - SEC 129		-230,000	-230,000	-230,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU P.L. 111-226 Rescission		-88,480	-88,480	-88,480
UNSPECIFIED WORLDWIDE LOCATIONS	ZU P.L. 111-366 General Reduction (BCT)		-166,000	-166,000	-166,000
** Army		1,266,700	907,720	907,720	907,720
Army National Guard					
SALINA	KS Taxiway Alterations	2,227	2,227	2,227	2,227
** Army National Guard		2,227	2,227	2,227	2,227
*** Army Total for OPERATIONAL FACILITIES		1,268,927	909,947	909,947	909,947
Navy					
CAMP PENDLETON, CALIFORNIA	CA Aviation Transmitter/Receiver Site	13,560	12,543	12,543	12,543
CAMP PENDLETON, CALIFORNIA	CA COMMUNICATIONS UPGRADES	79,492	73,532	73,532	73,532
CAMP PENDLETON, CALIFORNIA	CA EXPAND COMBAT AIRCRAFT LOADING APRON	12,240	11,322	11,322	11,322
MIRAMAR	CA Aircraft Parking Apron Modification	9,280	8,584	8,584	8,584
TWENTYNINE PALMS, CALIFORNIA	CA Maint. Sunshades - Wheeled	12,580	11,637	11,637	11,637
TWENTYNINE PALMS, CALIFORNIA	CA Station Comm Facility and Infrastructure	49,040	45,363	45,363	45,363
MAYPORT	FL Channel Dredging	46,303	42,831	42,831	42,831
MAYPORT	FL Wharf Charlie Repair	29,682	27,456	27,456	27,456
PEARL HARBOR	HI PACFLT SUB DRIVE-IN MSF, INC 3 OF 3		8,645	8,645	8,645
CAMP LEJEUNE, NORTH CAROLINA	NC MP Working Dog Kennel - Relocation	8,370	7,742	7,742	7,742
NEW RIVER	NC Apron Expansion (Phase 2)	35,600	32,931	32,931	32,931
NEW RIVER	NC Parallel Taxiway	17,870	16,530	16,530	16,530
NEW RIVER	NC Tactical Support Van Pad Addition	5,490	5,078	5,078	5,078
BEAUFORT	SC Widebody Aircraft Fuel Lane	1,280	1,184	1,184	1,184
CORPUS CHRISTI	TX Operational Facilities For T-6	19,764	18,282	18,282	18,282
NORFOLK	VA Facility Upgrades For E-2D Program	6,402	5,922	5,922	5,922
PORTSMOUTH	VA Ship Repair Pier Replacement (INC)	226,969	126,969	126,969	126,969
BREMERTON	WA CVN MAINTENANCE PIER REPLACEMENT INC 2 OF 2		69,064	69,064	69,064
EVERETT	WA SMALL CRAFT LAUNCH	3,810	3,524	3,524	3,524
INDIAN ISLAND	WA Ordnance Storage Pads With Covers	13,130	12,145	12,145	12,145
SW ASIA	BI WATERFRONT DEVELOPMENT PHASE 2	41,526	41,526	41,526	41,526
GUAM	ML AAFB NORTH RAMP PARKING (INC)	182,897	82,139	82,139	82,139
GUAM	ML Apra Harbor Wharves Imp. (INC)	167,033	117,508	117,508	117,508
GUAM	ML MILITARY WORKING DOG RELOCATION, APRA HARBOR	14,000	12,950	12,950	12,950
ROTA	SP RECEPTION AIRFIELD FACILITIES	26,278	24,308	24,308	24,308
** Navy		1,022,596	819,715	819,715	819,715
Navy Reserve					
AUSTIN	TX JOINT RESERVE CENTER AUSTIN	6,600	6,600	6,600	6,600
FORT WORTH	TX Communications Building	6,170	6,170	6,170	6,170
** Navy Reserve		12,770	12,770	12,770	12,770
*** Navy Total for OPERATIONAL FACILITIES		1,035,366	832,485	832,485	832,485
Air Force					

Facility - 12

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
EIELSON AFB	AK Taxiway Golf Lighting	3,450	3,450	3,450	3,450
ELMENDORF AFB	AK RED FLAG ALASKA ADD/ALTER OPS CTR	3,100	3,036	3,036	3,036
DAVIS MONTHAN AFB	AZ CSAR HC-130J RQS OPS FAC	8,700	8,700	8,700	8,700
LITTLE ROCK AFB	AR SEC FORCES OPS FAC	10,400	10,400	12,042	12,042
LOS ANGELES AFS	CA AT/FP CONSOLIDATED PARKING AREA (PH1)	8,000	8,000	8,265	8,265
PETERSON AFB	CO C-130 SQUAD OPS/AMU (TFI)	5,200	5,200	5,579	5,579
PETERSON AFB	CO EAST GATE REALIGNMENT	7,200	7,200	7,200	7,200
PETERSON AFB	CO PETERSON - WEST GATE FORCE PROTECTION/ACCESS			1,807	1,807
PALANQUERO AB	CM Palanquero Ab Development	46,000	46,000	43,000	43,000
EGLIN AFB	FL F-35 A/C PARKING APRON	27,652	27,652	24,535	24,535
EGLIN AFB	FL F-35 DUKE CTRL TOWER	3,420	2,315	2,315	2,315
EGLIN AFB	FL F-35 HYDRANT REFUELING SYSTEM PHASE I	14,308	14,308	14,223	14,223
EGLIN AFB	FL F-35 JP-8 WEST SIDE BULK FUEL TANK UPG	1,581	1,581	1,666	1,666
EGLIN AFB	FL F-35 JP8 FLIGHTLINE FILLSTANDS	8,892	7,283	7,283	7,283
EGLIN AFB	FL F-35 LIVE ORDINANCE LOAD FAC	9,900	9,900	9,900	9,900
EGLIN AFB	FL F-35 PARALLEL TAXIWAY LADDER	2,371	2,371	2,371	2,371
EGLIN AFB	FL F-35 POL OPS FAC	5,236	5,236	5,236	5,236
MACDILL AFB	FL CENTCOM Commandant Facility	15,300	10,163	10,163	10,163
MACDILL AFB	FL CONSOLIDATED COMMUNICATION FACILITY	21,000	21,000	21,000	21,000
ROBINS AFB	GA HOT CARGO PAD	6,200	6,200	6,200	6,200
HICKAM AFB	HI GROUND CTRL TOWER	4,000	4,000	4,000	4,000
HICKAM AFB	HI Realign Aircraft Parking Ramp, Phase 1	12,100	12,100	12,100	12,100
WHEELER AFB	HI CONSTR ASOC COMPLEX	15,000	11,581	11,581	11,581
SCOTT AFB	IL AEROMEDICAL EVACUATION FAC	7,400	7,400	7,400	7,400
BARKSDALE AFB	LA PHASE V RAM REPLACEMENT - AIRCRAFT	12,800	12,800	11,297	11,297
WHITEMAN AFB	MO EXPLOSIVE ORDNANCE DISPOSAL FAC	7,400	7,400	7,709	7,709
MALMSTROM AFB	MT Replace Missile Alert Facilities (Ph1)	13,000	13,000	12,735	12,735
OFFUTT AFB	NE STRATCOM GATE FORCE PROTECTION	10,400	10,400	11,903	11,903
CREECH AFB	NV UAS AT/FP SEC UPGRADES	2,700	2,700	2,700	2,700
NELLIS AFB	NV Communications Network Control Center	4,800	4,800	4,800	4,800
CANNON AFB	NM CONSOLIDATED COMM FAC	15,000	15,000	14,043	14,043
POPE AFB	NC AIR TRAFFIC CONTROL TOWER	9,000	9,000	9,000	9,000
SEYMOUR JOHNSON AFB	NC RADAR APPROACH CONTROL PH1	6,900	6,900	6,900	6,900
GRAND FORKS AFB	ND CONSOLIDATED SEC FORCES FACILITY	12,000	12,000	12,000	12,000
WRIGHT-PATTERSON AFB	OH REPL WEST RAMP, PHASE-2	10,600	10,600	9,590	9,590
ALTUS AFB	OK REPAIR TAXIWAYS	20,300	20,300	19,756	19,756
VANCE AFB	OK CTRL TOWER	10,700	10,700	10,700	10,700
ELLSWORTH AFB	SD ADD/ALTER DEPLOYMENT PROCESSING FAC	14,500	14,500	15,998	15,998
LACKLAND AFB	TX BMT SAT CLASSROOM/DINING FAC NO.1 PH2	32,000	28,363	28,363	28,363
LAUGHLIN AFB	TX Aerospace Physiology	14,000	14,000	14,000	14,000
HILL AFB	UT INSTALL NEW PCC APRON NW END TAXIWAY A	5,100	5,100	5,100	5,100
LANGLEY AFB	VA WEST & LASALLE GATES FORCE PROT/ACCESS	10,000	10,000	9,952	9,952
BAGRAM AIR BASE, AFGHANISTAN	AF AVIATION OPS/MX FACILITY	8,900	8,900	8,900	8,900
BAGRAM AIR BASE, AFGHANISTAN	AF CARGO TERMINAL	8,500	8,500	8,500	8,500
BAGRAM AIR BASE, AFGHANISTAN	AF EXPEDITIONARY FIGHTER SHELTER	6,400	6,400	6,400	6,400
BAGRAM AIR BASE, AFGHANISTAN	AF PASSENGER TERMINAL (10-SPA)	22,000	22,000	18,000	18,000
DWYER	AF CARGO HANDLING AREA	5,006	5,006	5,006	5,006
DWYER	AF SOF HELICOPTER APRON	20,000	20,000	20,000	20,000
KANDAHAR, AFGHANISTAN	AF AVIATION OPS/MX FACILITY	10,500	10,500	10,500	10,500
KANDAHAR, AFGHANISTAN	AF CARGO HELO APRON	32,000	32,000	32,000	32,000
KANDAHAR, AFGHANISTAN	AF CAS APRON EXTENSION	25,000	25,000	25,000	25,000
KANDAHAR, AFGHANISTAN	AF EXPAND CARGO HANDLING AREA	7,100	7,100	7,100	7,100
KANDAHAR, AFGHANISTAN	AF ISR RAMP EXTENSION	40,000	40,000	40,000	40,000
KANDAHAR, AFGHANISTAN	AF REFUELER APRON/RELOCATE HOT CARGO	66,000	66,000	66,000	66,000
KANDAHAR, AFGHANISTAN	AF RELOCATE NORTH AIRFIELD ROAD	16,000	16,000	16,000	16,000
KANDAHAR, AFGHANISTAN	AF SECURE RSOI FACILITY	1,967	1,967	1,967	1,967
KANDAHAR, AFGHANISTAN	AF TACTICAL AIRLIFT APRON	5,823	5,823	5,823	5,823
MAZAR E SHARIF	AF HELICOPTER APRON	53,000	53,000	53,000	53,000
MAZAR E SHARIF	AF STRATEGIC AIRLIFT APRON	27,000	27,000	27,000	27,000
SHANK	AF CARGO HANDLING AREA	4,900	4,900	4,900	4,900
Shindand	AF FUELS OPS AND STORAGE	2,550	2,550	2,550	2,550
Shindand	AF ISR APRON	53,000	53,000	53,000	53,000
Shindand	AF PASSENGER AND CARGO TERMINAL	15,800	15,800	15,800	15,800
Shindand	AF SOF APRON AND SUPPORT COMPLEX	11,000	11,000	11,000	11,000
Shindand	AF SOF HELICOPTER APRON	20,000	20,000	20,000	20,000
Shindand	AF STRATEGIC AIRLIFT APRON	23,000	23,000	23,000	23,000

Facility - 13

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

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By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TARIN KOWT	AF CARGO HNDLING AREA	4,900	4,900	4,900	4,900
TOMBSTONE/BASTION	AF AVIATION OPS/MX FACILITY	8,900	8,900	8,900	8,900
TOMBSTONE/BASTION	AF CARGO HANDLING AREA	15,159	15,159	15,159	15,159
TOMBSTONE/BASTION	AF CAS RAMP EXTENSION	39,829	39,829	39,829	39,829
TOMBSTONE/BASTION	AF ISR RAMP	13,571	13,571	13,571	13,571
TOMBSTONE/BASTION	AF PARALLEL TAXIWAY	86,000	86,000	86,000	86,000
TOMBSTONE/BASTION	AF REFUELER APRON	55,000	55,000	55,000	55,000
TOMBSTONE/BASTION	AF SECURE RSOI FACILITY	10,000	10,000	10,000	10,000
TOMBSTONE/BASTION	AF STRATEGIC AIRLIFT APRON EXP	11,504	11,504	11,504	11,504
RAMSTEIN AB	GY CONT RESP GROUP CMD-CLOSE SEMBACH	23,200	23,200	23,200	23,200
AVIANO AB	IT Area A1/F Entry Control Point	10,400	10,400	10,400	10,400
AL UDEID, QATAR	QA CONSTRUCT NETWORK CONTROL CENTER	1,090	1,090	1,090	1,090
AL DHAFRA	AE Construct SATCOM Facility	1,700	1,700	1,700	1,700
** Air Force		1,224,309	1,209,338	1,202,297	1,202,297
Air National Guard					
DAVIS MONTHAN AFB	AZ TFI - PREDATOR BEDDOWN - FOC	5,600	5,600	5,600	5,600
FRESNO YOSEMITE IAP ANG	CA 144TH SQUADRON OPS FACILITY	9,800	9,800	9,800	9,800
SOUTH CALIFORNIA LOGISTICS AIRPORT	CA TFI - PREDATOR BEDDOWN - FTU/LRE SITE	8,400	8,400	8,400	8,400
BRADLEY IAP	CT TFI - CNAF BEDDOWN - UPGRADE FAC	9,000	9,000	9,000	9,000
HICKAM AFB	HI TFI - F-22 PARKING APRON AND TAXIWAYS	7,000	7,000	7,000	7,000
GREATER PEORIA REGIONAL AIRPORT	IL SQDN OPS FAC	10,000	10,000	10,000	10,000
DES MOINES MAP	IA Add to and Alter Security Forces Facility	4,600	4,600	4,600	4,600
MCCONNELL AFB	KS TFI - UPGRADE DCGS FAC	8,700	8,700	8,700	8,700
OTIS ANGB	MA Replace Ops and Training/ADAL DGS	12,800	12,800	12,800	12,800
SELFRIDGE ANGB	MI A-10 Squadron Operations Facility	7,100	7,100	7,100	7,100
W. K. KELLOG REGIONAL AIRPORT	MI TFI - CNAF BEDDOWN - UPGRADE FAC	14,000	14,000	14,000	14,000
ROSECRANS MEMORIAL AIRPORT	MO FIRE/CRASH STATION RESCUE PH2	9,300	9,300	9,300	9,300
RENO-TAHOE IAP	NV REPLACE FIRE STATION	10,800	10,800	10,800	10,800
PEASE INTERNATIONAL TRADE PORT	NH REPLACE SQDN OPS FAC	10,000	10,000	10,000	10,000
MANSFIELD LAHM AIRPORT	OH TFI - RED HORSE BEDDOWN	11,400	11,400	11,400	11,400
WILL ROGERS WORLD AIRPORT	OK TFI - ASOS BEDDOWN	7,300	7,300	7,300	7,300
KLAMATH FALLS IAP	OR REPLACE SECURITY FORCES FAC	6,000	6,000	6,000	6,000
BURLINGTON IAP	VT ADD TO & ALTER FIRE CRASH/RESCUE STAT	6,000	6,000	6,000	6,000
CHEYENNE MAP	WY SQUADRON OPERATIONS FACILITY	1,500	1,500	1,500	1,500
** Air National Guard		159,300	159,300	159,300	159,300
Air Force Reserve					
GRISSOM ARB	IN CONTROL TOWER	7,400	7,400	7,400	7,400
HILL AFB	UT RESERVE SQUAD OPS/AMU FACILITY	3,200	3,200	3,200	3,200
** Air Force Reserve		10,600	10,600	10,600	10,600
*** Air Force Total for OPERATIONAL FACILITIES		1,394,209	1,379,238	1,372,197	1,372,197
TriCare Management Activity					
FORT DETRICK	MD Boundary Gate At Nalin Pond	10,750	10,750	10,750	10,750
FORT DETRICK	MD Nibc Truck Inspection Station & Road	2,932	2,932	2,932	2,932
** TriCare Management Activity		13,682	13,682	13,682	13,682
Special Operations Command					
FORT CARSON, COLORADO	CO SOF Military Working Dog Facility	3,046	3,046	3,046	3,046
FORT CARSON, COLORADO	CO Sof Battalion Ops Complex	45,200	45,200	45,200	45,200
EGLIN AFB	FL SOF Military Working Dog Facility	3,046	3,046	3,046	3,046
FORT BENNING	GA Sof Expand Battalion Headquarters	3,046	3,046	3,046	3,046
FORT CAMPBELL, KENTUCKY	KY SOF Battalion Operations Complex	29,289	29,289	29,289	29,289
FORT CAMPBELL, KENTUCKY	KY SOF Military Working Dog Facility	3,046	3,046	3,046	3,046
CANNON AFB	NM Sof Ac-130 Munitions Loadout Apron Phase I	6,000	6,000	6,000	6,000
FORT BRAGG	NC SOF Battalion & Company Hq	15,500	15,500	15,500	15,500
FORT BRAGG	NC SOF Battalion Headquarters Facility	13,000	13,000	13,000	13,000
FORT BRAGG	NC SOF Military Working Dog Facility	1,125	1,125	1,125	1,125
FORT BRAGG	NC SOF Military Working Dog Facility	3,046	3,046	3,046	3,046
FORT BRAGG	NC SOF Operations Addition North	27,513	27,513	27,513	27,513

Facility - 14

UNCLASSIFIED

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FORT BRAGG	NC SOF Operations Support Addition	13,756	13,756	13,756	13,756
DAM NECK	VA SOF Operations Facility Inc III		15,967	15,967	15,967
LITTLE CREEK	VA Sof Support Activity Operation Facility	18,669	18,669	18,669	18,669
FORT LEWIS	WA Sof Support Company Facility	14,500	14,500	14,500	14,500
** Special Operations Command		199,782	215,749	215,749	215,749
National Security Agency					
FORT MEADE	MD Mission Support - PSAT	8,800	8,800	8,800	8,800
CAMP WILLIAMS	UT Ic Cnci Data Center 1		600,000	600,000	600,000
** National Security Agency		8,800	608,800	608,800	608,800
Defense Information Systems Agency					
FORD ISLAND	HI Pacific Operations Facility Upgrade	9,633	9,633	9,633	9,633
** Defense Information Systems Agency		9,633	9,633	9,633	9,633
Defense Intelligence Agency					
REDSTONE ARSENAL	AL Missile and Space Intelligence Center	12,000	10,931	10,931	10,931
** Defense Intelligence Agency		12,000	10,931	10,931	10,931
Defense Logistics Agency					
EL CENTRO	CA Aircraft Direct Fueling Station	11,000	11,000	11,000	11,000
TRAVIS AFB	CA Replace Fuel Distribution System	15,357	15,357	15,357	15,357
JACKSONVILLE IAP	FL Replace Jet Fuel Storage Complex	11,500	11,500	11,500	11,500
DULUTH IAP	MN Jet Fuel Stoarge Complex	15,000	15,000	15,000	15,000
ALTUS AFB	OK Replace Upload Facility	2,700	2,700	2,700	2,700
FORT HOOD, TEXAS	TX Alter Fuel Pump House And Fill Stand	3,000	3,000	3,000	3,000
FAIRCHILD AFB	WA Replace Fuel Distribution System	7,500	7,500	7,500	7,500
OSAN AB	KR Replace Hydrant Fuel System	28,000	28,000	28,000	28,000
RAF MILDENHALL	UK Connect Fuel Tank Distribution Pipe Ln	4,700	4,700	4,700	4,700
** Defense Logistics Agency		98,757	98,757	98,757	98,757
*** Defense-Wide Total for OPERATIONAL FACILITIES		342,654	957,552	957,552	957,552
Total OPERATIONAL FACILITIES		4,041,156	4,079,222	4,072,181	4,072,181
TRAINING FACILITIES					
Army					
FORT RICHARDSON	AK Airborne Sustainment Training Complex	6,100	6,100	6,100	6,100
FORT RICHARDSON	AK Combat Pistol Range	4,900	4,900	4,900	4,900
FORT HUACHUCA	AZ UAV ER/MPER/Mp	15,000	15,000	15,000	15,000
FORT IRWIN	CA MOUT Assault Course, Ph 4	9,500	9,500	9,500	9,500
FORT CARSON, COLORADO	CO Automated Multipurpose Machine Gun Range	7,400	7,400	7,400	7,400
FORT CARSON, COLORADO	CO Automated Qualification Training Range	11,000	11,000	11,000	11,000
FORT CARSON, COLORADO	CO Convoy Live Fire Range	6,500	6,500	6,500	6,500
FORT CARSON, COLORADO	CO Modified Record Fire Range	4,450	4,450	4,450	4,450
FORT CARSON, COLORADO	CO Scout/RECCE Gunnery Complex	16,000	16,000	16,000	16,000
FORT CARSON, COLORADO	CO Training Aids Center	18,500	18,500	18,500	18,500
FORT CARSON, COLORADO	CO Urban Assault Course	3,100	3,100	3,100	3,100
EGLIN AFB	FL Anti-Armor, Tracking & Live Fire Range	3,400	3,400	3,400	3,400
EGLIN AFB	FL Automated Qualification/Training Range	12,000	12,000	12,000	12,000
EGLIN AFB	FL Basic 10M - 25M Firing Range (Zero)	3,050	3,050	3,050	3,050
EGLIN AFB	FL Grenade Launcher Range	1,600	1,600	1,600	1,600
EGLIN AFB	FL Hand Grenade Qualification Course	1,400	1,400	1,400	1,400
EGLIN AFB	FL Indoor Firing Range	8,900	8,900	8,900	8,900
EGLIN AFB	FL Light Demolition Range	2,200	2,200	2,200	2,200
EGLIN AFB	FL Live Fire Exercise Breach Facility	4,950	4,950	4,950	4,950
EGLIN AFB	FL Live Fire Exercise Shootouse	8,000	8,000	8,000	8,000
EGLIN AFB	FL Non-Standard Small Arms Range	3,400	3,400	3,400	3,400
EGLIN AFB	FL Urban Assault Course	2,700	2,700	2,700	2,700
FORT BENNING	GA Battle Lab	30,000	30,000	30,000	30,000

Facility - 15

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FORT BENNING	GA Combined Arms Collective Training Facility	10,800	10,800	10,800	10,800
FORT BENNING	GA Fire and Movement Range	2,800	2,800	2,800	2,800
FORT BENNING	GA Training Area Tank Trails	9,700	9,700	9,700	9,700
FORT STEWART, GEORGIA	GA Automated Sniper Field Fire Range	3,400	3,400	3,400	3,400
FORT RILEY, KANSAS	KS Training Aids Center	15,500	15,500	15,500	15,500
FORT POLK, LOUISIANA	LA Multipurpose Machine Gun Range	6,400	6,400	6,400	6,400
FORT LEONARD WOOD	MO Automated-Aided Instruction Facility	27,000	27,000	27,000	27,000
FORT LEONARD WOOD	MO Wheeled Vehicle Drivers Course	17,500	17,500	17,500	17,500
FORT DRUM, NEW YORK	NY All Weather Marksmanship Facility	8,200	8,200	8,200	8,200
FORT BRAGG	NC Automated Multipurpose Machine Gun	4,350	4,350	4,350	4,350
FORT BRAGG	NC Automated Sniper Field Fire Range	3,450	3,450	3,450	3,450
FORT BRAGG	NC Simulations Center	50,000	50,000	50,000	50,000
FORT SILL	OK Automated Infantry Squad Battle Course	3,500	3,500	3,500	3,500
FORT JACKSON	SC Infiltration Course	1,900	1,900	1,900	1,900
FORT JACKSON	SC Modified Record Fire Range	3,600	3,600	3,600	3,600
FORT BLISS	TX Automated Infantry Platoon Battle Course	7,000	7,000	7,000	7,000
FORT BLISS	TX Automated Multipurpose Machine Gun Range	6,900	6,900	6,900	6,900
FORT BLISS	TX Automated Sniper Field Fire Range	4,250	4,250	4,250	4,250
FORT BLISS	TX Digital Multipurpose Range Complex	45,000	45,000	45,000	45,000
FORT BLISS	TX Known Distance Range	4,750	4,750	4,750	4,750
FORT BLISS	TX Light Demolition Range	2,400	2,400	2,400	2,400
FORT BLISS	TX Scout/RECCE Gunnery Complex	17,000	17,000	17,000	17,000
FORT BLISS	TX Simulation Center	23,000	23,000	23,000	23,000
FORT HOOD, TEXAS	TX Automated Multipurpose Machine Gun Range	6,700	6,700	6,700	6,700
FORT HOOD, TEXAS	TX Urban Assault Course	2,400	2,400	2,400	2,400
FORT SAM HOUSTON, TEXAS	TX General Instruction Building	9,000	9,000	9,000	9,000
FORT A. P. HILL	VA Automated Infantry Platoon Battle Course	4,900	4,900	4,900	4,900
FORT A. P. HILL	VA Field Training Area	9,000	9,000	9,000	9,000
FORT A. P. HILL	VA Training Aids Center	9,100	9,100	9,100	9,100
FORT LEWIS	WA Live Fire Exercise Shoothouse	2,550	2,550	2,550	2,550
FORT LEWIS	WA Modified Record Fire Range	4,100	4,100	4,100	4,100
OKINAWA	JA Training Aids Center	6,000	6,000	6,000	6,000
SAGAMIHARA	JA Training Aids Center	6,000	6,000	6,000	6,000
** Army		522,200	522,200	522,200	522,200
Army National Guard					
FORT MC CLELLAN	AL Urban Assault Course	3,000	3,000	3,000	3,000
CAMP NAVAJO	AZ Combat Pistol Qualification Course	3,000	3,000	3,000	3,000
LOS ALAMITOS	CA Readiness Center Ph1	31,000	31,000	31,000	31,000
FORT BENNING	GA Readiness Center	15,500	15,500	15,500	15,500
HUNTER ANGUS	GA Readiness Center	8,967	8,967	8,967	8,967
GOWEN FIELD	ID Combined Arms Collective Training Facility	16,100	16,100	16,100	16,100
MILAN	IL Readiness Center Add/Alt	5,600	5,600	5,600	5,600
MUSCATATUCK	IN Combined Arms Collective Training Facility Ph	10,100	10,100	10,100	10,100
OWENSBORO	KY Readiness Center	10,500	10,500	10,500	10,500
BANGOR	ME Regional Training Institute Ph2	15,500	15,500	15,500	15,500
HANSCOM AFB	MA Armed Forces Reserve Center(JFHQ)	29,000	29,000	29,000	29,000
ARDEN HILLS	MN Readiness Center PH2	6,700	6,700	6,700	6,700
CAMP RIPLEY	MN Urban Assault Course	1,710	1,710	1,710	1,710
CAMP SHELBY	MS Combined Arms Collective Tng Fac Add/Alt	16,100	16,100	16,100	16,100
MONTICELLO	MS Readiness Center	14,350	14,350	14,350	14,350
BOONVILLE	MO Readiness Center Add/Alt	1,800	1,800	1,800	1,800
LINCOLN	NE Armed Forces Reserve Center(JFHQ)	23,000	23,000	23,000	23,000
NORTH LAS VEGAS	NV Readiness Center	26,000	26,000	26,000	26,000
EAST FLAT ROCK	NC Readiness Center Add/Alt	2,516	2,516	2,516	2,516
CAMP GRAFTON	ND Shoreline Stabilization	2,000	2,000	2,000	2,000
DALLAS	OR Readiness Center	12,100	12,100	12,100	12,100
CAMP RAPID	SD Joint Forces HQ Readiness Center Supplement	7,890	7,890	7,890	7,890
AUSTIN	TX Armed Forces Reserve Center	16,500	16,500	16,500	16,500
FORT PICKETT	VA Regional Training Institute Ph2	32,000	32,000	32,000	32,000
ST. ALBANS	WV Readiness Center Additions	2,000	2,000	2,000	2,000
BARRIGADA	GU Readiness Center	30,000	30,000	30,000	30,000
ST. CROIX	VI Regional Training Institute Ph1	20,000	20,000	20,000	20,000
** Army National Guard		362,933	362,933	362,933	362,933

Facility - 16

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army Reserve					
CAMP PARKS	CA TASS Training Center	14,400	14,400	15,044	15,044
CAMP PENDLETON, CALIFORNIA	CA Army Reserve Center	19,500	19,500	19,500	19,500
LOS ANGELES	CA Army Reserve Center	29,000	29,000	29,000	29,000
COLORADO SPRINGS	CO Army Reserve Center/Land	13,000	13,000	13,000	13,000
BRIDGEPORT	CT Army Reserve Center/Land	18,500	18,500	18,500	18,500
PANAMA CITY	FL Army Reserve Center/Land	7,300	7,300	7,300	7,300
WEST PALM BEACH	FL Army Reserve Center/Land	26,000	26,000	26,000	26,000
ATLANTA	GA Army Reserve Center/Land	14,000	14,000	14,000	14,000
FORT BENNING	GA Add/Alt Army Reserve Center	3,550	3,550	3,550	3,550
CHICAGO	IL Army Reserve Center	23,000	23,000	19,693	19,693
FORT SNELLING (MINNEAPOLIS)	MN Army Reserve Center	12,000	12,000	12,000	12,000
BUTTE	MT Army Reserve Center/Land			567	567
ROCHESTER	NY Army Reserve Center/Land	13,600	13,600	13,600	13,600
CINCINNATI	OH Army Reserve Center/Land	13,000	13,000	13,000	13,000
ASHLEY	PA Army Reserve Center	9,800	9,800	9,800	9,800
ERIE	PA AR Center/OMS/UNH STRG			2,709	2,709
HARRISBURG	PA Army Reserve Center	7,600	7,600	7,600	7,600
NEWTON SQUARE	PA Army Reserve Center/Land	20,000	20,000	20,000	20,000
UNIONTOWN	PA Army Reserve Center/Land	11,800	11,800	11,800	11,800
AUSTIN	TX Armed Forces Reserve Center/AMSA	20,000	20,000	20,000	20,000
BRYAN	TX Army Reserve Center	12,200	12,200	12,440	12,440
FORT BLISS	TX Army Reserve Center	9,500	9,500	9,500	9,500
HOUSTON	TX Army Reserve Center/Land	24,000	24,000	24,000	24,000
SAN ANTONIO	TX Army Reserve Center	20,000	20,000	19,792	19,792
FORT MCCOY	WI Combined Arms Collective Training Facility	25,000	25,000	24,355	24,355
FORT MCCOY	WI Range Utility Upgrade	3,850	3,850	3,850	3,850
CAGUAS	PR Army Reserve Center/Land	12,400	12,400	12,400	12,400
** Army Reserve		383,000	383,000	383,000	383,000
*** Army Total for TRAINING FACILITIES		1,268,133	1,268,133	1,268,133	1,268,133
Navy					
CAMP PENDLETON, CALIFORNIA	CA Recruit Marksmanship Training Facility	13,730	12,701	12,701	12,701
CAMP PENDLETON, CALIFORNIA	CA WFTBn Support Facilities	15,780	14,597	14,597	14,597
PENSACOLA	FL SIMULATOR ADDITION FOR UMFO PROGRAM	3,211	2,970	2,970	2,970
WHITING FIELD	FL T-6B JPATS Trng. Ops Paraloft Facility	4,120	3,811	3,811	3,811
KANEOHE BAY	HI Range, 1000 - Puuloa	5,380	4,977	4,977	4,977
PEARL HARBOR	HI APCSS Conference & Technology Learning Center	12,775	11,817	11,817	11,817
CAMP LEJEUNE, NORTH CAROLINA	NC Field Training Fac. - Devil Dog - SOI	37,170	34,383	34,383	34,383
CAMP LEJEUNE, NORTH CAROLINA	NC SOI-East Facilities - Camp Geiger	56,940	52,671	52,671	52,671
NORFOLK	VA E-2D TRAINER FACILITY	11,737	10,857	10,857	10,857
QUANTICO	VA AIRCRAFT TRAINER	3,170	2,932	2,932	2,932
QUANTICO	VA Battalion Training Facility - MSGBN	10,340	9,565	9,565	9,565
SPOKANE	WA Jnt Pers Recovery Agency Specialized SERE Tra	12,707	11,754	11,754	11,754
GUAM	ML CONSOLIDATED SLC TRAINING & CSS-15 HQ FAC	45,309	41,912	41,912	41,912
** Navy		232,369	214,947	214,947	214,947
Navy Reserve					
PHOENIX	AZ Reserve Center Move to Luke AFB, NOSC Phoenix	10,986	10,986	10,986	10,986
ALAMEDA	CA Reserve Training Center - Alameda, CA	5,960	5,960	5,960	5,960
LOS ALAMITOS	CA Reserve Training Center Addition	12,350	12,350	12,350	12,350
MIRAMAR	CA Squadron Headquarters	8,050	8,050	8,050	8,050
JACKSONVILLE	FL Armed Forces Reserve Center	6,420	6,420	6,420	6,420
JOLIET ARMY AMMUNITION PLANT	IL Reserve Training Center - Joliet, IL	7,957	7,957	7,957	7,957
BATTLE CREEK	MI Navy Operational Support Center Consolication	10,210	10,210	10,210	10,210
FORT DIX	NJ FLIGHT Simulator	8,000	8,000	8,000	8,000
CHARLESTON	SC RESERVE TRAINING CENTER - CHARLESTON SC	4,240	4,240	4,240	4,240
HOUSTON	TX Reserve Training Center - San Antonio TX	2,210	2,210	2,210	2,210
** Navy Reserve		76,383	76,383	76,383	76,383
*** Navy Total for TRAINING FACILITIES		308,752	291,330	291,330	291,330

Facility - 17

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force					
ELMENDORF AFB	AK F-22 WEAPONS LOAD TRNG FAC	12,600	12,285	12,285	12,285
DAVIS MONTHAN AFB	AZ CSAR HC-130J SIMULATOR FAC	8,400	8,400	8,400	8,400
LITTLE ROCK AFB	AR C-130 FLIGHT SIMULATOR ADDITION	5,800	5,535	5,535	5,535
TRAVIS AFB	CA CONSTR KC-10 CARGO LOAD TRNG FAC	6,900	5,750	5,750	5,750
PETERSON AFB	CO NATIONAL SEC SPACE INSTITUTE	19,900	19,900	19,900	19,900
DOVER AFB	DE C-5 CARGO ACFT MAINT TRNG FAC, PHI	5,300	5,300	5,300	5,300
PATRICK AFB	FL COMBAT WEAPONS TRAINING FACILITY	8,400	8,400	10,019	10,019
HOLLOMAN AFB	NM UAS FIELD TRAINING COMPLEX	37,500	37,500	37,500	37,500
KIRTLAND AFB	NM HC-130J SIMULATOR FAC	8,700	5,018	5,018	5,018
KIRTLAND AFB	NM MC-130J SIMULATOR FAC	8,000	4,930	4,930	4,930
KIRTLAND AFB	NM SPACE DVLPMNT & TEST WG OPS CTR ADD	5,800	5,800	5,800	5,800
MINOT AFB	ND MISSILE PROCEDURES TRNG OPS	10,000	9,700	9,700	9,700
GOODFELLOW AFB	TX JOINT INTEL TECH TRNG FAC, PHI	18,400	13,174	13,174	13,174
LACKLAND AFB	TX EVASION, CONDUCT AFTER CAPTURE TRNG FAC	4,879	4,879	4,879	4,879
** Air Force		160,579	146,571	148,190	148,190
Air National Guard					
ALPENA COUNTY REGIONAL AIRPORT	MI REPLACE TROOP TRNG QTRS - I	8,900	8,900	8,900	8,900
** Air National Guard		8,900	8,900	8,900	8,900
Air Force Reserve					
MARCH AFB	CA TFI SMALL ARMS FIRING RANGE	9,800	9,800	9,800	9,800
SCHRIEVER AFB	CO Wing Headquarters	10,200	10,200	9,663	9,663
ROBINS AFB	GA DEPLOYMENT READINESS & TRAINING FACILITY	7,500	7,500	7,500	7,500
KEESLER AFB	MS Aerial Port Squadron Facility	9,800	9,800	9,800	9,800
NIAGARA FALLS IAP	NY SMALL ARMS RANGE	5,700	5,700	6,237	6,237
CHARLESTON AFB	SC TFI Redhorse HQ & Engineering Facility	3,400	3,400	3,400	3,400
LACKLAND AFB	TX C-5 GROUND TRAINING SCHOOLHOUSE ADD	1,500	1,500	1,638	1,638
LACKLAND AFB	TX WING TRNG & READINESS FACILITY	7,400	7,400	7,400	7,400
** Air Force Reserve		55,300	55,300	55,438	55,438
*** Air Force Total for TRAINING FACILITIES		224,779	210,771	212,528	212,528
Special Operations Command					
CORONA	CA Sof Close Quarters Combat Training Facility	15,722	15,722	15,722	15,722
HURLBURT FIELD	FL Sof Simulator Facility For Mc-130 (Recap)	8,156	8,156	8,156	8,156
FORT CAMPBELL, KENTUCKY	KY SOF Language Training Facility	6,800	6,800	6,800	6,800
CAMP LEJEUNE, NORTH CAROLINA	NC SOF Academic Instruction Facility Expansion	11,791	11,791	11,791	11,791
FORT BRAGG	NC Special Ops Prep & Conditioning Course	24,600	24,600	24,600	24,600
** Special Operations Command		67,069	67,069	67,069	67,069
*** Defense-Wide Total for TRAINING FACILITIES		67,069	67,069	67,069	67,069
Total TRAINING FACILITIES		1,868,733	1,837,303	1,839,060	1,839,060
MAINTENANCE & PRODUCTION FACILITIES					
Army					
PUEBLO DEPOT	CO Ammunition Demilitarization Facility, Ph XI		92,500	92,500	92,500
** Army			92,500	92,500	92,500
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			92,500	92,500	92,500
Army					
SCHOFIELD BARRACKS	HI Vehicle Maintenance Shop	63,000	63,000	63,000	63,000
SCHOFIELD BARRACKS	HI Vehicle Maintenance Shop	36,000	36,000	36,000	36,000
** Army		99,000	99,000	99,000	99,000

Facility - 18

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		99,000	99,000	99,000	99,000
Army					
BLUE GRASS ARMY DEPOT	KY Ammunition Demilitarization Ph X		59,041	59,041	59,041
** Army			59,041	59,041	59,041
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			59,041	59,041	59,041
Army					
FORT BRAGG	NC Vehicle Maintenance Shop	19,500	19,500	19,500	19,500
FORT BRAGG	NC Vehicle Maintenance Shop	17,500	17,500	17,500	17,500
FORT BLISS	TX Vehicle Maintenance & Company Ops Fac	31,000	31,000	31,000	31,000
FORT BLISS	TX Vehicle Maintenance Shop	16,000	16,000	16,000	16,000
FORT HOOD, TEXAS	TX Vehicle Maintenance Shop	23,000	23,000	23,000	23,000
BAGRAM AIR BASE, AFGHANISTAN	AF Aviation Support Facility	2,600	2,600	2,600	2,600
CAMP HUMPHREYS	KR Vehicle Maintenance Shop	19,000	19,000	19,000	19,000
CAMP HUMPHREYS	KR Vehicle Maintenance Shop	18,000	18,000	18,000	18,000
** Army		146,600	146,600	146,600	146,600
Army National Guard					
FORT CUSTER	MI Organizational Maintenance Shop	7,732	7,732	7,732	7,732
SANTA FE	NM Army Aviation Support Facility	39,000	39,000	39,000	39,000
FORT BRAGG	NC Tactical Unmanned Aircraft System Facility	6,038	6,038	6,038	6,038
EASTOVER	SC Army Aviation Support Facility Add/Alt	26,000	26,000	26,000	26,000
GREENVILLE	SC Army Aviation Support Facility	40,000	40,000	40,000	40,000
AUSTIN	TX Field Maintenance Shop, Joint	5,700	5,700	5,700	5,700
** Army National Guard		124,470	124,470	124,470	124,470
Army Reserve					
ROBSTOWN	TX Tactical Equipment Maintenance Facility	10,200	10,200	10,200	10,200
MADISON	WI Area Maintenance Support Activity 139	4,050	4,050	4,050	4,050
** Army Reserve		14,250	14,250	14,250	14,250
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		285,320	285,320	285,320	285,320
Navy					
YUMA	AZ Aircraft Maintenance Hangar (Phase 1)	27,050	25,022	25,022	25,022
POINT LOMA ANNEX	CA Public Works Shops Consolidation	8,730	8,075	8,075	8,075
TWENTYNINE PALMS, CALIFORNIA	CA Maint. Shop - Tracked	19,780	18,297	18,297	18,297
TWENTYNINE PALMS, CALIFORNIA	CA Maint. Shop - Wheeled	16,040	14,837	14,837	14,837
JACKSONVILLE	FL P-8/MMA Facilities Modification	5,917	5,473	5,473	5,473
PEARL HARBOR	HI Production Services Support Facility	25,070	23,190	23,190	23,190
CRANE	IN STRATEGIC WEAPONS SYSTEM ENGINEERING FACILITY	13,710	12,682	12,682	12,682
NEW RIVER	NC VMMT-204 MAINTENANCE HANGAR - PHASE 3	28,210	26,095	26,095	26,095
BANGOR	WA LIMITED AREA PRODUCTION/STRG CMLX INC 6 OF 7		87,292	87,292	87,292
GUAM	ML TORPEDO EXERCISE SUPPORT BUILDING	15,627	14,455	14,455	14,455
** Navy		160,134	235,418	235,418	235,418
Navy Reserve					
OCEANA NAVAL AIR STATION	VA C-40 Hangar	30,400	30,400	30,400	30,400
** Navy Reserve		30,400	30,400	30,400	30,400
*** Navy Total for MAINTENANCE & PRODUCTION FACILITIES		190,534	265,818	265,818	265,818
Air Force					
COLUMBUS AFB	MS AIRCRAFT FUEL SYSTEMS MAINT DOCK	9,800	9,800	8,181	8,181
HOLLOMAN AFB	NM F-22A CONSOLIDATED MUNITIONS MAINT (TFI)	5,500	5,500	5,500	5,500
TINKER AFB	OK BUILDING 3001 HANGAR DOOR	13,037	13,037	11,539	11,539
TINKER AFB	OK CONSTRUCT T-9 NOISE SUPPRESSOR SUPPORT	5,200	5,200	6,210	6,210
DYESS AFB	TX C-130J ALTER HANGAR 4314	4,500	4,500	3,814	3,814

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UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
HILL AFB	UT F-22 RADAR CROSS SECTION TESTING FAC	21,053	21,053	21,053	21,053
FAIRCHILD AFB	WA REFUELING VEHICLE MAINT FAC (TFI)	4,150	4,150	4,150	4,150
F. E. WARREN AFB	WY ADAL MISSILE SERVICE COMPLEX	9,100	6,049	6,049	6,049
KANDAHAR, AFGHANISTAN	AF EXPEDITIONARY AIRLIFT SHELTER	7,400	7,400	7,400	7,400
KANDAHAR, AFGHANISTAN	AF EXPEDITIONARY AIRLIFT SHELTER	6,400	6,400	6,400	6,400
TOMBSTONE/BASTION	AF EXPEDITIONARY FIGHTER SHELTER	6,300	6,300	6,300	6,300
RAMSTEIN AB	GY AGE MAINT COMPLEX	11,500	11,500	11,500	11,500
ANDERSEN AFB	GU NW FIELD COMBAT SUP VEHICLE MAINT FAC	15,500	15,500	14,921	14,921
SIGONELLA	IT GLOBAL HAWK ACFT MAINT & OPS COMPLEX	31,300	31,300	31,300	31,300
AL DHAFRA	AE Construct Maintenance Ops Center	1,870	1,870	1,870	1,870
ISLAMABAD	PK ODRP TEMPORARY FACILITY	2,841	2,841	2,841	2,841
** Air Force		155,451	152,400	149,028	149,028
Air National Guard					
BUCKLEY AIR FORCE BASE	CO ADD TO AND ALTER WEAPON RELEASE FAC	4,500	4,500	4,500	4,500
HICKAM AFB	HI TFI - F-22 LO/COMPOSITE REPAIR FAC	26,000	26,000	26,000	26,000
BANGOR IAP	ME REPLACE AIRCRAFT MAINT HANGAR AND SHOPS	28,000	28,000	28,000	28,000
ANDREWS AFB	MD REPL MUNITIONS MAINT & STOR COMPLEX	14,000	14,000	14,000	14,000
BARNES MAP	MA F-15 AIRCRAFT READY SHELTERS	8,100	8,100	8,100	8,100
MCGUIRE AFB	NJ REPLACE BASE CIVIL ENGINEER COMPLEX	9,700	9,700	9,700	9,700
FORT DRUM, NEW YORK	NY TFI - REAPER LRE BEDDOWN	2,700	2,700	2,700	2,700
TOLEDO EXPRESS AIRPORT	OH REPLACE MUNITIONS STOR COMPLEX (ASA)	12,000	12,000	12,000	12,000
MEMPHIS IAP	TN BCE MAINT AND TRNG FAC	9,800	9,800	9,800	9,800
FORT WORTH	TX ADD TO AND ALTER AVIONICS ECM SHOP	2,000	2,000	2,000	2,000
KELLY AFB	TX Add To and Alter Aircraft Maint Shops	7,900	7,900	7,900	7,900
E WV REGIONAL AIRPORT - SHEPHERD FIELD	WV C-5 AIRCRAFT UPGRADE TAXIWAYS	19,500	19,500	19,500	19,500
GEN MITCHELL IAP	WI UPGRADE KC-135 CORROSION CONTROL HANGAR	5,000	5,000	5,000	5,000
** Air National Guard		149,200	149,200	149,200	149,200
Air Force Reserve					
TRAVIS AFB	CA C-5 Squadron Ops & AGS Facility	8,000	8,000	8,000	8,000
PATRICK AFB	FL ISO DOCK EXTENSION HANGAR 630	4,200	4,200	4,200	4,200
** Air Force Reserve		12,200	12,200	12,200	12,200
*** Air Force Total for MAINTENANCE & PRODUCTION FACILITIES		316,851	313,800	310,428	310,428
Special Operations Command					
CANNON AFB	NM SOF Amu Addition (CV-22)	11,595	11,595	11,595	11,595
CANNON AFB	NM SOF Fuel Cell Hangar (MC-130)	41,269	41,269	41,269	41,269
FORT BRAGG	NC SOF Tuav Hangar	2,948	2,948	2,948	2,948
** Special Operations Command		55,812	55,812	55,812	55,812
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES		55,812	55,812	55,812	55,812
Total MAINTENANCE & PRODUCTION FACILITIES		947,517	1,171,291	1,167,919	1,167,919
R&D FACILITIES					
Army					
ABERDEEN PROVING GROUND	MD Advanced Chemistry Lab	15,500	15,500	15,500	15,500
** Army		15,500	15,500	15,500	15,500
*** Army Total for R&D FACILITIES		15,500	15,500	15,500	15,500
Navy					
MONTEREY	CA Marine Meteorological Center	10,240	9,472	9,472	9,472
POINT LOMA ANNEX	CA Add/Alt Marine Mammal Surgical Center	2,330	2,155	2,155	2,155
CARDERROCK	MD RDT&E SUPPORT FACILITY, PHASE 2	6,520	6,031	6,031	6,031
PATUXENT RIVER	MD SPECIAL COMMUNICATION ENGINEERING FACILITY	11,043	10,215	10,215	10,215
DAHLGREN	VA Electromagnetic Eng. and Research Fac. Additi	3,660	3,386	3,386	3,386

Facility - 20

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** Navy		33,793	31,259	31,259	31,259
*** Navy Total for R&D FACILITIES		33,793	31,259	31,259	31,259
Air Force					
WRIGHT-PATTERSON AFB	OH CONV FOR ADV POWER AND THERMAL RES LAB	21,000	21,000	21,000	21,000
WRIGHT-PATTERSON AFB	OH INFORMATION TECHNOLOGY COMPLEX, PH1	27,000	24,583	24,583	24,583
** Air Force		48,000	45,583	45,583	45,583
*** Air Force Total for R&D FACILITIES		48,000	45,583	45,583	45,583
TriCare Management Activity					
ABERDEEN PROVING GROUND	MD Usamricd Replacement, Inc II		111,400	111,400	111,400
FORT DETRICK	MD Usamriid Stage I, Inc IV		108,000	108,000	108,000
** TriCare Management Activity			219,400	219,400	219,400
Missile Defense Agency					
BARKING SANDS	HI Aegis BMD Ashore (ABA) Test Complex			68,500	68,500
** Missile Defense Agency				68,500	68,500
*** Defense-Wide Total for R&D FACILITIES			219,400	287,900	287,900
Total R&D FACILITIES		97,293	311,742	380,242	380,242
SUPPLY FACILITIES					
Army					
PINE BLUFF ARSENAL	AR Fuse & Detonator Magazine, Depot Level	25,000	25,000	25,000	25,000
FORT RILEY, KANSAS	KS Igloo Storage, Installation	7,200	7,200	7,200	7,200
MCALESTER	OK General Purpose Storage Building	11,200	11,200	11,200	11,200
MCALESTER	OK High Explosive Magazine, Depot Level	1,300	1,300	1,300	1,300
FORT BLISS	TX Aircraft Fuel Storage	10,800	10,800	10,800	10,800
BAGRAM AIR BASE, AFGHANISTAN	AF APS Compound	38,000	38,000	38,000	38,000
BAGRAM AIR BASE, AFGHANISTAN	AF Fuel System Ph 6	12,000	12,000	12,000	12,000
CAMP ARIFJAN, KUWAIT	KU APS Warehouses	82,000	82,000	82,000	82,000
** Army		187,500	187,500	187,500	187,500
*** Army Total for SUPPLY FACILITIES		187,500	187,500	187,500	187,500
Navy					
TWENTYNINE PALMS, CALIFORNIA	CA Comm/Elect Maint/Storage	12,660	11,711	11,711	11,711
TWENTYNINE PALMS, CALIFORNIA	CA Consolidated Armory - Tanks	12,670	11,720	11,720	11,720
NEW LONDON	CT MK-48 TORPEDO MAGAZINE	6,570	6,077	6,077	6,077
PEARL HARBOR	HI Missile Magazines (5), West Loch	22,407	20,727	20,727	20,727
CHERRY POINT MARINE CORPS AIR STATION	NC Ordnance Magazines	12,360	11,433	11,433	11,433
CAMP LEMONIER, DJIBOUTI	DJ Ammo Supply Point	21,689	21,689	21,689	21,689
** Navy		88,356	83,357	83,357	83,357
*** Navy Total for SUPPLY FACILITIES		88,356	83,357	83,357	83,357
Air Force					
MOUNTAIN HOME AFB	ID LOG READINESS CTR	20,000	20,000	20,000	20,000
ANDREWS AFB	MD REPLACE MUNITIONS STOR AREA	9,300	9,300	9,300	9,300
MALMSTROM AFB	MT UPGRADE WEAPONS STOR AREA (PHASE 2)	10,600	10,600	10,600	10,600
MINOT AFB	ND MHU-196 MUNITIONS TRAILER STORAGE FAC	1,500	1,500	1,500	1,500
Shindand	AF MUNITIONS STORAGE AREA	22,000	22,000	22,000	22,000
TOMBSTONE/BASTION	AF FUELS OPERATION AND STORAGE	290	290	290	290
** Air Force		63,690	63,690	63,690	63,690
Air National Guard					

Facility - 21

UNCLASSIFIED

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

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JOE FOSS FIELD	SD ADD TO MUNITIONS MX COMPLEX BLDG 84	1,300	1,300	1,300	1,300
JOE FOSS FIELD	SD Above Ground Multicube Magazines	1,300	1,300	1,300	1,300
** Air National Guard		2,600	2,600	2,600	2,600
*** Air Force Total for SUPPLY FACILITIES		66,290	66,290	66,290	66,290
Defense Logistics Agency					
POINT LOMA ANNEX	CA Replace Fuel Storage Fac Incr 2		92,300	92,300	92,300
SOU DA BAY	GR Fuel Storage Tanks & Pipeline Rpl	24,000	24,000	24,000	24,000
AGANA NAVAL AIR STATION	GU Replace Gas Cylander Storage Facility	4,900	4,900	4,900	4,900
GUANTANAMO BAY	GB Replace Fuel Storage Tanks	12,500	12,500	12,500	12,500
** Defense Logistics Agency		41,400	133,700	133,700	133,700
*** Defense-Wide Total for SUPPLY FACILITIES		41,400	133,700	133,700	133,700
Total SUPPLY FACILITIES		383,546	470,847	470,847	470,847
HOSPITAL AND MEDICAL FACILITIES					
Army					
FORT LEONARD WOOD	MO Health Clinic	7,800	7,800	7,800	7,800
** Army		7,800	7,800	7,800	7,800
Army National Guard					
CAMP RAPID	SD Troop Medical Clinic Add/Alt	1,950	1,950	1,950	1,950
** Army National Guard		1,950	1,950	1,950	1,950
*** Army Total for HOSPITAL AND MEDICAL FACILITIES		9,750	9,750	9,750	9,750
TriCare Management Activity					
ELMENDORF AFB	AK Aeromedical Services/Mental Health Clinic	25,017	25,017	25,017	25,017
FORT RICHARDSON	AK Health Clinic	3,518	3,518	3,518	3,518
FORT CARSON, COLORADO	CO Health And Dental Clinic	31,900	31,900	31,900	31,900
FORT BENNING	GA Blood Donor Center Replacement	12,313	12,313	12,313	12,313
FORT BENNING	GA Dental Clinic	4,887	4,887	4,887	4,887
FORT STEWART, GEORGIA	GA Health And Dental Clinic	22,200	22,200	22,200	22,200
FORT CAMPBELL, KENTUCKY	KY ECIP	2,220	2,220	2,220	2,220
FORT CAMPBELL, KENTUCKY	KY Health Clinic	8,600	8,600	8,600	8,600
FORT LEONARD WOOD	MO Dental Clinic Addition	5,570	5,570	5,570	5,570
FORT BRAGG	NC Consolidated Health Clinic	26,386	26,386	26,386	26,386
FORT BRAGG	NC Health Clinic	31,272	31,272	31,272	31,272
FORT SILL	OK Dental Clinic	10,554	10,554	10,554	10,554
FORT BLISS	TX Health And Dental Clinic	24,600	24,600	24,600	24,600
FORT BLISS	TX Hospital Replacement Increment 1	966,000	86,975	86,975	86,975
LACKLAND AFB	TX Ambulatory Care Center, Phase 1	72,610	72,610	72,610	72,610
LACKLAND AFB	TX Dental Clinic Replacement	29,318	29,318	29,318	29,318
FORT LEWIS	WA Health And Dental Clinic	15,636	15,636	15,636	15,636
GUAM	ML Hospital Replacement Increment I	446,450	259,156	259,156	259,156
ROYAL AIR FORCE ALCONBURY	UK Medical/Dental Clinic Replacement	14,227	14,227	14,227	14,227
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foreign Currency			6,000	6,000
** TriCare Management Activity		1,753,278	686,959	692,959	692,959
*** Defense-Wide Total for HOSPITAL AND MEDICAL FACILITIES		1,753,278	686,959	692,959	692,959
Total HOSPITAL AND MEDICAL FACILITIES		1,763,028	696,709	702,709	702,709
ADMINISTRATIVE FACILITIES					
Army					
MIAMI DORAL	FL SOUTHCOM Headquarters, Incr 3	55,400	55,400	55,400	55,400

Facility - 22

UNCLASSIFIED

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** Army		55,400	55,400	55,400	55,400
Army National Guard					
CAMP DODGE	IA US Property & Fiscal Office	4,000	4,000	4,000	4,000
** Army National Guard		4,000	4,000	4,000	4,000
Army Reserve					
FORT MCCOY	WI DOIM Information Systems Facility	8,000	8,000	8,000	8,000
** Army Reserve		8,000	8,000	8,000	8,000
*** Army Total for ADMINISTRATIVE FACILITIES		67,400	67,400	67,400	67,400
Navy					
CAMP PENDLETON, CALIFORNIA	CA Anglico Operations Complex	25,190	23,301	23,301	23,301
CAMP PENDLETON, CALIFORNIA	CA Comm/Elec Maintenance Facility	13,170	12,182	12,182	12,182
CAMP PENDLETON, CALIFORNIA	CA Recon BN Operations Complex	77,660	71,837	71,837	71,837
BLOUNT ISLAND	FL PORT OPERATIONS FACILITY	3,760	3,478	3,478	3,478
CAMP LEJEUNE, NORTH CAROLINA	NC 4th Infantry Battalion Ops Complex	55,150	51,015	51,015	51,015
CAMP LEJEUNE, NORTH CAROLINA	NC Consolidated Info Tech/Telecom Complex	46,120	42,662	42,662	42,662
CAMP LEJEUNE, NORTH CAROLINA	NC Maintenance/Ops Complex	52,390	48,462	48,462	48,462
LITTLE CREEK	VA NAVAL CONSTRUCTION DIVISION OPERATIONS FAC	13,095	12,113	12,113	12,113
QUANTICO	VA MC Information Operations Center - MCIOC	29,620	27,399	27,399	27,399
** Navy		316,155	292,449	292,449	292,449
*** Navy Total for ADMINISTRATIVE FACILITIES		316,155	292,449	292,449	292,449
Air Force					
HURLBURT FIELD	FL Flight Test Ops Facility (413FLTS)	9,400	9,400	8,256	8,256
MACDILL AFB	FL REPLACE USCENTCOM HEADQUARTERS			4,682	4,682
MOODY AFB	GA RESCUE OPS/MAINT HQ FAC	10,000	10,000	11,144	11,144
SHAW AFB	SC ADD/ALTER USAFCENT HEADQUARTERS	21,183	21,183	21,183	21,183
FAIRCHILD AFB	WA SERE FORCE SUP COMPLEX, PH1	11,000	11,000	11,000	11,000
** Air Force		51,583	51,583	56,265	56,265
Air National Guard					
MINNEAPOLIS-ST PAUL IAP	MN ADD TO AND ALTER STARBASE FAC	1,900	1,900	1,900	1,900
LINCOLN MAP	NE JOINT FORCES OPS CENTER - ANG SHARE	1,500	1,500	1,500	1,500
MCENTIRE ANGS	SC Joint Forces Headquarters	1,300	1,300	1,300	1,300
** Air National Guard		4,700	4,700	4,700	4,700
*** Air Force Total for ADMINISTRATIVE FACILITIES		56,283	56,283	60,965	60,965
TriCare Management Activity					
FORT DETRICK	MD Emergency Service Center	16,125	16,125	16,125	16,125
** TriCare Management Activity		16,125	16,125	16,125	16,125
Missile Defense Agency					
DAHLGREN	VA Aegis Bmd Facility Expansion	24,500	24,500	24,500	24,500
** Missile Defense Agency		24,500	24,500	24,500	24,500
Defense Intelligence Agency					
K-16 AIRFIELD	KR Convert Warehouses	5,050	4,608	4,608	4,608
** Defense Intelligence Agency		5,050	4,608	4,608	4,608
*** Defense-Wide Total for ADMINISTRATIVE FACILITIES		45,675	45,233	45,233	45,233
Total ADMINISTRATIVE FACILITIES		485,513	461,365	466,047	466,047

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UNCLASSIFIED

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TROOP HOUSING FACILITIES					
Army					
FORT RICHARDSON	AK Warrior in Transition Complex	43,000	43,000	43,000	43,000
FORT WAINWRIGHT	AK Warrior in Transition Complex	28,000	28,000	28,000	28,000
FORT CARSON, COLORADO	CO Barracks & Dining, Increment 2		60,000	60,000	60,000
FORT CARSON, COLORADO	CO Brigade Complex	69,000	69,000	69,000	69,000
FORT CARSON, COLORADO	CO Warrior in Transition (WT) Complex	56,000	56,000	56,000	56,000
FORT BENNING	GA Dining Facility	15,000	15,000	15,000	15,000
FORT BENNING	GA Trainee Barracks Complex, Ph 1	74,000	74,000	74,000	74,000
FORT BENNING	GA Training Battalion Complex	38,000	38,000	38,000	38,000
FORT BENNING	GA Training Battalion Complex, Ph 1	31,000	31,000	31,000	31,000
FORT BENNING	GA Training Battalion Complex, Ph 1	31,000	31,000	31,000	31,000
FORT BENNING	GA Warrior in Transition (WT) Complex	53,000	53,000	53,000	53,000
FORT STEWART, GEORGIA	GA Barracks & Dining, Increment 2		80,000	80,000	80,000
FORT STEWART, GEORGIA	GA Warrior in Transition (WT) Complex	49,000	49,000	49,000	49,000
SCHOFIELD BARRACKS	HI Warrior in Transition (WT) Barracks	55,000	55,000	55,000	55,000
FORT RILEY, KANSAS	KS Battalion Complex	59,000	59,000	59,000	59,000
FORT RILEY, KANSAS	KS Brigade Complex	49,000	49,000	49,000	49,000
FORT KNOX	KY Warrior in Transition (WT) Complex	70,000	70,000	70,000	70,000
FORT POLK, LOUISIANA	LA Warrior in Transition (WT) Complex	32,000	32,000	32,000	32,000
FORT LEONARD WOOD	MO Trainee Barracks Complex 3, Ph 1	50,000	50,000	50,000	50,000
FORT LEONARD WOOD	MO Trainee Barracks Complex 6, Ph 2	61,000	61,000	61,000	61,000
FORT LEONARD WOOD	MO Transient Advanced Trainee Barracks, Ph 1	99,000	99,000	99,000	99,000
FORT LEONARD WOOD	MO Warrior in Transition Complex	19,500	19,500	19,500	19,500
FORT DRUM, NEW YORK	NY Barracks	57,000	57,000	57,000	57,000
FORT DRUM, NEW YORK	NY Warrior in Transition Complex	21,000	21,000	21,000	21,000
FORT BRAGG	NC Transient Training Barracks Complex	16,500	16,500	16,500	16,500
FORT SILL	OK AIT Barracks Complex, Ph 1	61,000	61,000	61,000	61,000
FORT SILL	OK Barracks	65,000	65,000	65,000	65,000
FORT SILL	OK Warrior In Transition Complex	22,000	22,000	22,000	22,000
FORT JACKSON	SC Advanced Skills Trainee Barracks	32,000	32,000	32,000	32,000
FORT JACKSON	SC Trainee Barracks Complex 2, Ph 1	59,000	59,000	59,000	59,000
FORT JACKSON	SC Training Battalion Complex	66,000	66,000	66,000	66,000
FORT EUSTIS	VA Transient UPH, Advanced Individual Trainee	54,000	54,000	54,000	54,000
FORT LEE	VA AIT Barracks Complex Ph 6	65,000	65,000	65,000	65,000
AIRBORNE	AF Dining Facility	2,200	2,200	2,200	2,200
ALTIMUR	AF DINING FACILITY	2,150	2,150	2,150	2,150
BAGRAM AIR BASE, AFGHANISTAN	AF Barracks	18,500	18,500	18,500	18,500
DWYER	AF DINING FACILITY	6,600	6,600	6,600	6,600
FRONTENAC	AF DINING FACILITY	2,200	2,200	2,200	2,200
GARDEZ	AF DINING FACILITY	2,200	2,200	2,200	2,200
JALALABAD	AF DINING FACILITY	4,350	4,350	4,350	4,350
JOYCE	AF Dining Facility	2,100	2,100	2,100	2,100
MAYWAND	AF Dining Facility	2,200	2,200	2,200	2,200
SALEFNO	AF DINING FACILITY	4,300	4,300	4,300	4,300
SHANK	AF DINING FACILITY	4,350	4,350	4,350	4,350
TARIN KOWT	AF DINING FACILITY	2,200	2,200	2,200	2,200
TOMBSTONE/BASTION	AF DINING FACILITY	8,900	8,900	8,900	8,900
WOLVERINE	AF DINING FACILITY	4,350	4,350	4,350	4,350
ANSBACH	GY Barracks	17,500	17,500	17,500	17,500
ANSBACH	GY Barracks	14,200	14,200	14,200	14,200
KLEBER KASERNE	GY Barracks	20,000	20,000	20,000	20,000
VICENZA	IT BDE Complex - Barracks/Community, Incr 3		22,500	22,500	22,500
** Army		1,618,300	1,780,800	1,780,800	1,780,800
Army National Guard					
ETHAN ALLEN	VT BOQ Additions and Improvements	1,996	1,996	1,996	1,996
** Army National Guard		1,996	1,996	1,996	1,996
*** Army Total for TROOP HOUSING FACILITIES		1,620,296	1,782,796	1,782,796	1,782,796
Navy					
CAMP PENDLETON, CALIFORNIA	CA BEQ	39,610	36,640	36,640	36,640

Facility - 24

UNCLASSIFIED

UNCLASSIFIED

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CAMP PENDLETON, CALIFORNIA	CA ENLISTED DINING FACILITY	32,300	29,878	29,878	29,878
CAMP PENDLETON, CALIFORNIA	CA Enlisted Dining Facility - Edson Range	37,670	34,845	34,845	34,845
CAMP PENDLETON, CALIFORNIA	CA RECRUIT BARRACKS - FIELD/K-SPAN	23,200	21,460	21,460	21,460
CAMP PENDLETON, CALIFORNIA	CA Recruit Barracks - School of Infantry	53,320	49,322	49,322	49,322
SAN DIEGO	CA Messhall Expansion	23,590	21,821	21,821	21,821
TWENTYNINE PALMS, CALIFORNIA	CA BEQ	37,290	34,494	34,494	34,494
TWENTYNINE PALMS, CALIFORNIA	CA BEQ	37,290	34,494	34,494	34,494
TWENTYNINE PALMS, CALIFORNIA	CA Dining Facility - North Mainside	17,200	15,910	15,910	15,910
PENSACOLA	FL Corry "A" School Bachelor Enlisted Quarters R	22,950	21,229	21,229	21,229
WHITING FIELD	FL Bachelor Enlisted Quarters, EOD School, Phase	26,287	24,316	24,316	24,316
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Wallace Creek	34,160	31,599	31,599	31,599
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Wallace Creek	43,480	40,220	40,220	40,220
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Wallace Creek	44,390	41,062	41,062	41,062
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Wallace Creek	44,390	41,062	41,062	41,062
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Wallace Creek	42,110	38,953	38,953	38,953
NEWPORT	RI Officer Training Command Quarters	45,803	42,369	42,369	42,369
NEWPORT	RI Renovate Perry Hall	8,530	7,890	7,890	7,890
NEWPORT	RI Renovate Senior Enlisted Academy	10,550	9,759	9,759	9,759
QUANTICO	VA Dining Facility - TBS	14,780	13,672	13,672	13,672
QUANTICO	VA Student Quarters - TBS (Phase 4)	32,060	29,656	29,656	29,656
** Navy		670,960	620,651	620,651	620,651
*** Navy Total for TROOP HOUSING FACILITIES		670,960	620,651	620,651	620,651
Air Force					
DAVIS MONTHAN AFB	AZ DORMITORY (144 RM)	20,000	20,000	16,691	16,691
EGLIN AFB	FL CONSTR DORMITORY (96 RM)	11,000	8,512	8,512	8,512
MACDILL AFB	FL DORMITORY (120 ROOM)	16,000	11,314	11,314	11,314
LACKLAND AFB	TX RECRUIT DORMITORY 2, PH2	77,000	55,825	54,124	54,124
AL UDEID, QATAR	QA BLATCHFORD-PRESTON COMPLEX PHII (10-SPB)	60,000	60,000	64,048	64,048
AL UDEID, QATAR	QA Blatchford Preston Complex, Phase IV	4,200	3,932	3,932	3,932
AL UDEID, QATAR	QA COALITION COMPOUND BILLETING	52,000	52,000	52,000	52,000
** Air Force		240,200	211,583	210,621	210,621
Air Force Reserve					
YOUNGSTOWN	OH RESERVE LODGING FAC - PHASE 2	9,400	9,400	9,547	9,547
** Air Force Reserve		9,400	9,400	9,547	9,547
*** Air Force Total for TROOP HOUSING FACILITIES		249,600	220,983	220,168	220,168
Total TROOP HOUSING FACILITIES		2,540,856	2,624,430	2,623,615	2,623,615
COMMUNITY FACILITIES					
Army					
FORT HUACHUCA	AZ Fire Station	6,700	6,700	6,700	6,700
FORT CARSON, COLORADO	CO Commissary	35,000	35,000	35,000	35,000
FORT CAMPBELL, KENTUCKY	KY Chapel Complex	14,400	14,400	14,400	14,400
FORT DETRICK	MD Auditorium and Training Center Expansion	7,400	7,400	7,400	7,400
FORT BLISS	TX Fire and Military Police Stations	16,500	16,500	16,500	16,500
FORT HOOD, TEXAS	TX Family Life Center	10,800	10,800	10,800	10,800
CAMP HUMPHREYS	KR Fire Stations	13,200	13,200	13,200	13,200
** Army		104,000	104,000	104,000	104,000
*** Army Total for COMMUNITY FACILITIES		104,000	104,000	104,000	104,000
Navy					
TWENTYNINE PALMS, CALIFORNIA	CA Commissary - MWTC	6,830	6,318	6,318	6,318
TWENTYNINE PALMS, CALIFORNIA	CA Fire Station - Renovation -MWTC	4,460	4,126	4,126	4,126
MAYPORT	FL Fitness Center	26,360	24,383	24,383	24,383
FALLON	NV Warrior Physical Training Facility	10,670	9,870	9,870	9,870
CAMP LEJEUNE, NORTH CAROLINA	NC Physical Fitness Center	39,760	36,779	36,779	36,779

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CAMP LEJEUNE, NORTH CAROLINA	NC Pre-Trial Detainee Facility	18,580	17,187	17,187	17,187
CHERRY POINT MARINE CORPS AIR STATION	NC EMS/Fire Vehicle Facility	10,600	9,805	9,805	9,805
NEW RIVER	NC Gymnasium/Outdoor Pool	19,920	18,426	18,426	18,426
DAM NECK	VA SOF CAFETERIA	14,170	13,108	13,108	13,108
SUGAR GROVE	WV Emergency Service Center	10,990	10,166	10,166	10,166
CAMP LEMONIER, DJIBOUTI	DJ Fire Station	4,772	4,772	4,772	4,772
** Navy		167,112	154,940	154,940	154,940
*** Navy Total for COMMUNITY FACILITIES		167,112	154,940	154,940	154,940
Air Force					
U.S. AIR FORCE ACADEMY	CO CADET FITNESS CTR ADDITION	17,500	17,500	17,500	17,500
DOVER AFB	DE CHAPEL CENTER	7,500	7,500	7,500	7,500
MACDILL AFB	FL CHILD DEV CTR	7,000	4,283	4,283	4,283
MCGUIRE AFB	NJ Physical Fitness Facility	2,200	2,142	2,142	2,142
MCGUIRE AFB	NJ WARFIGHTER & FAMILY SUP CTR	7,900	7,900	7,900	7,900
GOODFELLOW AFB	TX CONSOLIDATED LEARNING CTR	12,000	12,000	12,019	12,019
SHEPPARD AFB	TX ENJPT OPERATIONS COMPLEX, PH I	13,450	13,450	14,925	14,925
SPANGDAHLEM AB	GY FITNESS CTR	23,500	23,500	23,500	23,500
ANDERSEN AFB	GU POSTAL SERVICE CENTER	3,500	3,500	4,079	4,079
INCIRLIK AB	TK CONSTR CONSOLIDATED COMMUNITY CTR	9,200	9,200	9,200	9,200
** Air Force		103,750	100,975	103,048	103,048
Air Force Reserve					
HOMESTEAD AFS	FL Troop Feeding/Community Activity Ctr	7,700	7,700	7,700	7,700
PITTSBURGH IAP	PA Visiting Quarters & Lodging Fac - Phase 1	12,400	12,400	12,115	12,115
** Air Force Reserve		20,100	20,100	19,815	19,815
*** Air Force Total for COMMUNITY FACILITIES		123,850	121,075	122,863	122,863
Department Of Defense Dependent Education					
FORT BENNING	GA Wilson Elementary School Construct Gymnasium	2,330	2,330	2,330	2,330
FORT STEWART, GEORGIA	GA New Elementary School	22,501	22,501	22,501	22,501
FORT BRAGG	NC Albritton Jhs Addition	3,439	3,439	3,439	3,439
BRUSSELS	BE Replace Elementary School (Shape)	38,124	38,124	38,124	38,124
KAISERLAUTERN AB	GY Kaiserslautern Complex-Phase 1	19,380	19,380	19,380	19,380
KAISERLAUTERN AB	GY Kaiserslautern Hs Replace School	74,165	74,165	74,165	74,165
PANZER KASERNE	GY Boeblingen ES - replace school	50,000	50,000	50,000	50,000
WEISBADEN	GY Wiesbaden Hs New Cafeteria And Kitchen	5,379	5,379	5,379	5,379
ROYAL AIR FORCE LAKENHEATH	UK Liberty Is - Gymnasium	4,509	4,509	4,509	4,509
** Department Of Defense Dependent Education		219,827	219,827	219,827	219,827
*** Defense-Wide Total for COMMUNITY FACILITIES		219,827	219,827	219,827	219,827
Total COMMUNITY FACILITIES		614,789	599,842	601,630	601,630
UTILITY FACILITIES					
Army					
ANNISTON ARMY DEPOT	AL Underground Electric Lines	3,300	3,300	3,300	3,300
REDSTONE ARSENAL	AL Gate 7 Access Control Point	3,550	3,550	3,550	3,550
FORT RILEY, KANSAS	KS Advanced Waste Water Treatment Plant	28,000	28,000	28,000	28,000
FORT MEADE	MD Intersection, Rockenbach Rd and Cooper Ave	2,350	2,350	2,350	2,350
FORT DRUM, NEW YORK	NY Water System Expansion	6,500	6,500	6,500	6,500
SUNNY POINT MILITARY OCEAN TERMINAL	NC Lightning Protection System	25,000	25,000	25,000	25,000
DUGWAY PROVING GROUND	UT Water Treatment Systems	25,000	25,000	25,000	25,000
FORT EUSTIS	VA Upgrade Marshalling Area	8,900	8,900	8,900	8,900
FORT LEE	VA Defense Access Roads	5,000	5,000	5,000	5,000
FORT LEWIS	WA Ft Lewis-McChord AFB Joint Access	9,000	9,000	9,000	9,000
DELARAM	AF Waste Management Complex	5,600	5,600	5,600	5,600
KANDAHAR, AFGHANISTAN	AF Utilities, Ph 2	32,000	32,000	32,000	32,000
KANDAHAR, AFGHANISTAN	AF Waste Water Treatment Facility	4,300	4,300	4,300	4,300

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TOMBSTONE/BASTION	AF Utilities Infrastructure	21,000	21,000	21,000	21,000
** Army		179,500	179,500	179,500	179,500
Army National Guard					
MEAD	NE Water Supply & Distribution System	2,000	2,000	2,000	2,000
CARSON CITY	NV Renewable Energy Sustainable Projects	2,000	2,000	2,000	2,000
CAMP RILEA ANG	OR Water Supply System	3,369	3,369	3,369	3,369
** Army National Guard		7,369	7,369	7,369	7,369
*** Army Total for UTILITY FACILITIES		186,869	186,869	186,869	186,869
Navy					
YUMA	AZ AIRFIELD ELEC. DIST. AND CONTOL	1,720	1,591	1,591	1,591
CAMP PENDLETON, CALIFORNIA	CA ELECTRICAL DISTRIBUTION SYSTEM	76,950	71,180	71,180	71,180
CAMP PENDLETON, CALIFORNIA	CA EXPANSION OF SRTTP TO 7.5 MGD	55,180	51,043	51,043	51,043
CAMP PENDLETON, CALIFORNIA	CA GAS/ELECTRICAL UPGRADES	51,040	47,213	47,213	47,213
CAMP PENDLETON, CALIFORNIA	CA North Region Tertiary Treatment Plant (INC)	142,330	103,907	103,907	103,907
EDWARDS AIR FORCE BASE	CA EDWARDS RAMP EXTENSION	3,007	2,782	2,782	2,782
TWENTYNINE PALMS, CALIFORNIA	CA ELEC. INFRA. UPGRADE - 34.5KV TO 115KV	46,220	42,754	42,754	42,754
TWENTYNINE PALMS, CALIFORNIA	CA ELEC. POWER PLANT/CO-GEN/GAS TURBINE - N	53,260	49,267	49,267	49,267
TWENTYNINE PALMS, CALIFORNIA	CA HTHW/CHILLED WATER SYSTEM	25,790	23,856	23,856	23,856
TWENTYNINE PALMS, CALIFORNIA	CA INDUSTRIAL WASTE WATER PRETREATMENT SYS.	3,330	3,080	3,080	3,080
TWENTYNINE PALMS, CALIFORNIA	CA NATURAL GAS SYSTEM EXTENSION	19,990	18,491	18,491	18,491
TWENTYNINE PALMS, CALIFORNIA	CA SECONDARY ELEC.DIST. - NORTH MAINSIDE	31,720	29,342	29,342	29,342
TWENTYNINE PALMS, CALIFORNIA	CA SEWAGE SYSTEM IMP. AND LIFT STATION	5,800	5,365	5,365	5,365
TWENTYNINE PALMS, CALIFORNIA	CA SUB-STATION AND ELECTRICAL UPGRADES	31,310	28,962	28,962	28,962
TWENTYNINE PALMS, CALIFORNIA	CA WATER IMPROVEMENTS AND STORAGE TANK	30,610	28,315	28,315	28,315
ALBANY	GA Weapons Maint Hardstand Facility	4,870	4,505	4,505	4,505
CAMP LEJEUNE, NORTH CAROLINA	NC Utility Expansion - Courthouse Bay	56,280	52,060	52,060	52,060
PARRIS ISLAND	SC Electrical Substation and Improvements	6,972	6,449	6,449	6,449
KINGSVILLE	TX Solar Panel Array	4,470	4,135	4,135	4,135
QUANTICO	VA South Mainside Electrical Substation	15,270	14,125	14,125	14,125
GUAM	ML AAFB NORTH RAMP UTILITIES (INC)	101,280	19,888	19,888	19,888
** Navy		767,399	608,310	608,310	608,310
Navy Reserve					
PITTSBURGH	PA INSTALL HVAC SYSTEM AT NOSC AVOCA, PA	3,370	3,370	3,370	3,370
** Navy Reserve		3,370	3,370	3,370	3,370
*** Navy Total for UTILITY FACILITIES		770,769	611,680	611,680	611,680
Air Force					
CLEAR AFS	AK POWER PLANT FACILITY (10-NBA)	24,300	23,571	23,571	23,571
EIELSON AFB	AK REPAIR ARCTIC UTILIDORS PH1	9,900	9,900	9,900	9,900
TRAVIS AFB	CA SOUTH GATE BYPASS ROAD	6,000	6,000	6,000	6,000
HURLBURT FIELD	FL ELECTRICAL DISTRIBUTION SUBSTATION	8,300	8,300	8,300	8,300
WHITEMAN AFB	MO LAND ACQUISITION NORTH & SOUTH BOUNDARIES	5,500	5,500	5,500	5,500
ANDERSEN AFB	GU NW FIELD ATPF PERIMETER FENCE AND ROAD	4,752	4,338	4,338	4,338
ANDERSEN AFB	GU STRIKE FOL ELECTRICAL INFRASTRUCTURE	33,750	29,807	29,807	29,807
KUWAIT NAVAL BASE	KU ALI AL SALEM CONSTRUCT SUBSTATION AND LOOP SY	1,850	1,850	1,850	1,850
** Air Force		94,352	89,266	89,266	89,266
*** Air Force Total for UTILITY FACILITIES		94,352	89,266	89,266	89,266
Washington Headquarters Service					
PENTAGON	VA Pentagon Electrical Upgrade	19,272	19,272	19,272	19,272
PENTAGON	VA Secondary Uninterruptible Power Raven Rock	8,400	8,400	8,400	8,400
** Washington Headquarters Service		27,672	27,672	27,672	27,672
National Security Agency					

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FORT MEADE	MD NSAW Chilled Water Backup	19,100	19,100	19,100	19,100
FORT MEADE	MD South Campus Utility Plant	175,900	175,900	175,900	175,900
MENWITH HILL STATION	UK Mhs Psc Construction	37,588	37,588	37,588	37,588
** National Security Agency		232,588	232,588	232,588	232,588
*** Defense-Wide Total for UTILITY FACILITIES		260,260	260,260	260,260	260,260
Total UTILITY FACILITIES		1,312,250	1,148,075	1,148,075	1,148,075
REAL ESTATE					
Army					
FORT CARSON, COLORADO	CO Railroad Tracks	14,000	14,000	14,000	14,000
FORT POLK, LOUISIANA	LA Land Purchases and Condemnation	17,000	17,000	17,000	17,000
CHARLESTON NAVAL WEAPON STATION	SC Railroad Tracks	12,000	12,000	12,000	12,000
CHARLESTON NAVAL WEAPON STATION	SC Staging Area	4,100	4,100	4,100	4,100
FORT SAM HOUSTON, TEXAS	TX Access Control Point and Road Improvements	10,800	10,800	10,800	10,800
BAGRAM AIR BASE, AFGHANISTAN	AF Perimeter Fence and Guard Towers	7,000	7,000	7,000	7,000
KANDAHAR, AFGHANISTAN	AF Entry Control Point	12,800	12,800	12,800	12,800
** Army		77,700	77,700	77,700	77,700
*** Army Total for REAL ESTATE		77,700	77,700	77,700	77,700
Navy					
KITTERY	ME GATE 2 SECURITY IMPROVEMENTS	7,090	6,558	6,558	6,558
BREMERTON	WA ENCLAVE FENCING/PARKING	108,939	67,419	67,419	67,419
CAMP LEMONIER, DJIBOUTI	DJ Security Fencing I	8,109	8,109	8,109	8,109
** Navy		124,138	82,086	82,086	82,086
*** Navy Total for REAL ESTATE		124,138	82,086	82,086	82,086
Total REAL ESTATE		201,838	159,786	159,786	159,786
SUPPORTING ACTIVITIES					
Army					
FORT BLISS	TX Brigade Staging Area Complex	14,800	14,800	14,800	14,800
FORT BELVOIR	VA Road and Access Control Point	9,500	9,500	9,500	9,500
KUNDUZ	AF Rotary Wing Apron	26,000	26,000	26,000	26,000
MAZAR E SHARIF	AF Perimeter Fence and Guard Towers	10,400	10,400	10,400	10,400
** Army		60,700	60,700	60,700	60,700
*** Army Total for SUPPORTING ACTIVITIES		60,700	60,700	60,700	60,700
Navy					
CAMP PENDLETON, CALIFORNIA	CA Operations Access Points	12,740	11,785	11,785	11,785
TWENTYNINE PALMS, CALIFORNIA	CA CONSTRUCT ROADS - NORTH MAINSIDE	29,360	27,159	27,159	27,159
TWENTYNINE PALMS, CALIFORNIA	CA LAYDOWN SITE WORK - NORTH MAINSIDE	21,740	20,110	20,110	20,110
CAMP LEJEUNE, NORTH CAROLINA	NC NEW BASE ENTRY POINT AND ROAD (PHASE 1)	79,150	73,215	73,215	73,215
CAMP LEJEUNE, NORTH CAROLINA	NC Road Network - Wallace Creek	15,130	13,996	13,996	13,996
GUAM	ML DEFENSE ACCESS ROAD IMPROVEMENTS	48,860	45,196	45,196	45,196
CAMP LEMONIER, DJIBOUTI	DJ INTERIOR PAVED ROADS PHASE A	7,275	7,275	7,275	7,275
** Navy		214,255	198,736	198,736	198,736
*** Navy Total for SUPPORTING ACTIVITIES		214,255	198,736	198,736	198,736
Air National Guard					
CAPITAL MAP	IL SEC IMPRV - RELOC BASE ENTRANCE	3,000	3,000	3,000	3,000
GULFPORT-BILOXI REGIONAL AIRPORT	MS FORCE PROTECTION - RELOC MAIN GATE	6,500	6,500	6,500	6,500
** Air National Guard		9,500	9,500	9,500	9,500

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*** Air Force Total for SUPPORTING ACTIVITIES		9,500	9,500	9,500	9,500
Total SUPPORTING ACTIVITIES		284,455	268,936	268,936	268,936
WATER POLLUTION ABATEMENT					
Army					
EGLIN AFB	FL Elevated Water Storage Tank	1,200	1,200	1,200	1,200
** Army		1,200	1,200	1,200	1,200
*** Army Total for WATER POLLUTION ABATEMENT		1,200	1,200	1,200	1,200
Total WATER POLLUTION ABATEMENT		1,200	1,200	1,200	1,200
ENERGY CONSERVATION					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	80,533	80,533	80,533	80,533
** Army		80,533	80,533	80,533	80,533
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	44,180	44,180	44,180	44,180
** Navy		44,180	44,180	44,180	44,180
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	41,064	41,064	41,064	41,064
** Air Force		41,064	41,064	41,064	41,064
Defense Commissary Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	520	520	520	520
** Defense Commissary Agency		520	520	520	520
Defense Intelligence Agency					
BOLLING AFB	DC Energy Conservation Improvement Program	3,258	3,258	3,258	3,258
** Defense Intelligence Agency		3,258	3,258	3,258	3,258
*** Defense-Wide Total for ENERGY CONSERVATION		169,555	169,555	169,555	169,555
Total ENERGY CONSERVATION		169,555	169,555	169,555	169,555
UNSPECIFIED MINOR CONSTRUCTION					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction FY 10		45,100	45,100	45,100
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Military Construction		40,000	40,000	40,000
** Army			85,100	85,100	85,100
Army National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		29,682	29,682	29,682
** Army National Guard			29,682	29,682	29,682
Army Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		3,600	3,600	3,600
** Army Reserve			3,600	3,600	3,600
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			118,382	118,382	118,382

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Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Constr		12,483	12,483	12,483
** Navy			12,483	12,483	12,483
*** Navy Total for UNSPECIFIED MINOR CONSTRUCTION			12,483	12,483	12,483
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Military Construction		35,000	35,000	35,000
** Air Force			35,000	35,000	35,000
Air National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		17,005	17,005	17,005
** Air National Guard			17,005	17,005	17,005
Air Force Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		800	800	800
** Air Force Reserve			800	800	800
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			52,805	52,805	52,805
TriCare Management Activity					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		4,525	4,525	4,525
** TriCare Management Activity			4,525	4,525	4,525
Special Operations Command					
VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Const		6,022	6,022	6,022
** Special Operations Command			6,022	6,022	6,022
Department Of Defense Dependent Education					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		6,800	6,800	6,800
** Department Of Defense Dependent Education			6,800	6,800	6,800
Missile Defense Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		3,717	3,717	3,717
** Missile Defense Agency			3,717	3,717	3,717
The Joint Staff					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Exercise Related Construction		9,361	9,361	9,361
** The Joint Staff			9,361	9,361	9,361
Defense Logistics Agency					
VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		4,100	4,100	4,100
** Defense Logistics Agency			4,100	4,100	4,100
*** Defense-Wide Total for UNSPECIFIED MINOR CONSTRUCTION			34,525	34,525	34,525
Total UNSPECIFIED MINOR CONSTRUCTION			218,195	218,195	218,195
PLANNING & DESIGN					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Host Nation Support FY 10		25,000	25,000	25,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		6,696	6,696	6,696
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design FY10		245,803	245,803	245,803

Facility - 30

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** Army			277,499	277,499	277,499
Army National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		47,429	47,429	47,429
** Army National Guard			47,429	47,429	47,429
Army Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		22,716	22,716	22,716
** Army Reserve			22,716	22,716	22,716
*** Army Total for PLANNING & DESIGN			347,644	347,644	347,644
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		179,652	179,652	179,652
** Navy			179,652	179,652	179,652
Navy Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		2,951	2,951	2,951
** Navy Reserve			2,951	2,951	2,951
*** Navy Total for PLANNING & DESIGN			182,603	182,603	182,603
Air Force					
CLASSIFIED LOCATION	ZC Classified Planning & Design		3,000	3,000	3,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		85,562	85,562	85,562
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		54,040	54,040	54,040
** Air Force			142,602	142,602	142,602
Air National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		13,021	20,021	20,021
** Air National Guard			13,021	20,021	20,021
Air Force Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		3,869	3,869	3,869
** Air Force Reserve			3,869	3,869	3,869
*** Air Force Total for PLANNING & DESIGN			159,492	166,492	166,492
Washington Headquarters Service					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		3,575	3,575	3,575
** Washington Headquarters Service			3,575	3,575	3,575
TriCare Management Activity					
VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		73,306	73,306	73,306
** TriCare Management Activity			73,306	73,306	73,306
Special Operations Command					
VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		4,425	4,425	4,425
** Special Operations Command			4,425	4,425	4,425
Department Of Defense Dependent Education					
VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		8,855	8,855	8,855
** Department Of Defense Dependent Education			8,855	8,855	8,855
Missile Defense Agency					

Facility - 31

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		2,000	2,000	2,000
** Missile Defense Agency			2,000	2,000	2,000
National Security Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		10,534	10,534	10,534
** National Security Agency			10,534	10,534	10,534
Defense Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		1,528	1,528	1,528
** Defense Intelligence Agency			1,528	1,528	1,528
Defense Logistics Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU MILCON PLANNING & DESIGN		5,541	5,541	5,541
** Defense Logistics Agency			5,541	5,541	5,541
Undistributed UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		10,731	10,731	10,731
** Undistributed			10,731	10,731	10,731
*** Defense-Wide Total for PLANNING & DESIGN			120,495	120,495	120,495
Total PLANNING & DESIGN			810,234	817,234	817,234
BASE REALIGNMENT & CLOSURE ACCOUNT					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 5: JOINT MEDICAL COMMAND HQS	20,679			
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-165: MCLB BARSTOW, CA		199	2	2
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-89: NMCRC LOS ANGELES	102	102		
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-14: JNT CTR EXCEL RELIGIOUS TRNG & ED	116	116	116	116
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG	39	1,702	4,999	4,999
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-29: PRIME POWER SCHOOL	4,190	7,160	5,536	5,536
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-53: JOINT CTR FOR CONS TRANS MGMT TRNG	2,695	1,880	20	20
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-61: NET FIRES CENTER	34,878	34,177	29,778	29,778
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-64: COMBAT SERVICE SUPPORT CENTER	238,421	293,531	121,645	121,645
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	2,165	4,594	6,610	6,610
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-10: JOINT BASING-FT LEWIS	16		325	325
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-132: MISC AF/NG HQS LEASED LOCATIONS	136,554	140,971	15,307	15,307
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-135: CORRECTIONS-FT LEAVENWORTH, KS	10,136	11,644	5,254	5,254
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA	96,059	76,265	71,035	71,035
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-14: TRANSPORTATION COMMAND COMPONENTS	27,462	14,251	1,024	1,024
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-47: MISSILE AND SPACE DEF AGENCIES	180	1,265	1,260	1,260
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	28,142	15,580	16,609	16,609
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-65: ARMY TEST & EVALUATION CMND HQS	4,123	6,624	4,516	4,516
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-69: MISC ARMY LEASED LOCATIONS	3,279	60,430	170,581	170,581
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-71: NEW DEFENSE MEDIA AGENCY	6,165	16,542	11,941	11,941
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-92: ARMY HQS & OTHER FOAS	230,313	308,369	195,821	195,821
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	6,829	2,684	10,918	10,918
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-106: KANSAS ARMY AMMUNITION PLANT, KS	32,168	29,191	58,891	58,891
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-110: MISSISSIPPI ARMY AMMO PLANT, MS	3,401	2,044	1,969	1,969
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-112: RIVER BANK ARMY AMMO PLANT, CA	2,615	2,331	7,527	7,527
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-113: SIERRA ARMY DEPOT, CA	10,200		3,500	3,500
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-117: DESERET CHEMICAL DEPOT, UT	24,698	25,143	24,673	24,673
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-119: NEWPORT CHEMICAL DEPOT, IN	2,941	5,783	5,380	5,380
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-120: UMATILLA CHEMICAL DEPOT, OR	13,210	2,602	1,167	1,167
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-122: LONE STAR ARMY AMMO PLANT, TX	44,512	60,781	41,244	41,244
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-83A: ROCK ISLAND ARSENAL, IL		129	128	128
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-83B: NWS SEAL BEACH, CA	3,844	3,598	3,939	3,939
UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-4: NGA ACTIVITIES	13,135	52,535	67,505	67,505
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	1,180	1,180	1,180	1,180
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	22,081	26,196	36,194	36,194

Facility - 32

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	62,239	60,887	80,575	80,575
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	1,344	954	45	45
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	86,182	111,182	113,854	113,854
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION	29,295	110,347	42,875	42,875
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18B: INTEGRATED W&A GUNS & AMMO SITE	513	25,336	23,774	23,774
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-31: SEA VEHICLE DEV & ACQUISITION	12			
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-5: EST ROTARY WING RDAT&E CTR - ARMY	5,934	5,922	3,596	3,596
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-9: DEFENSE RESEARCH SERVICE LED LABS	669	21,293	19,786	19,786
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-113: FORT MONROE, VA	118,749	126,999	127,548	127,548
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-114: RC TRANSFORMATION IN HI	167	167	167	167
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-121: FORT GILLEM, GA	91,522	55,409	89,263	89,263
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-131: USAR COMMAND AND CONTROL -SE	2,490	2,638	2,300	2,300
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-143: RC TRANSFORMATION IN GA	19,035	18,913	18,474	18,474
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-158: RC TRANSFORMATION IN RI	19,898	13,407	19,059	19,059
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-164: RC TRANSFORMATION IN DE	1,326	269	206	206
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-166: USAR COMMAND AND CONTROL - NW	214	411	214	214
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-167: USAR COMMAND AND CONTROL - NE	10,144	10,276	3,301	3,301
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-168: USAR COMMAND AND CONTROL - SW		1,711		
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-171: RC TRANSFORMATION IN NC	19,428	13,415	18,425	18,425
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-178: RC TRANSFORMATION IN LA	5,780	2,559	539	539
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-184: RC TRANSFORMATION IN OR	233	483	108	108
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-193: RC TRANSFORMATION IN WY	348	2,084	1,353	1,353
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-200: RC TRANSFORMATION IN WI	1,604	1,932	8	8
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-202: RC TRANSFORMATION IN MA	5,680	5,708	1,482	1,482
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-210: RC TRANSFORMATION IN ND	12,323	8,871	11,352	11,352
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-212: USAR CMD & CNTRL - NEW ENGLAND		2,267	28	28
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-215: RC TRANSFORMATION IN NM	7	25	22	22
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-219: RC TRANSFORMATION IN NH	273	9,112	7,208	7,208
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-221: OPERATIONAL ARMY (LGBDS)	344,050	235,050	363,050	363,050
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-222: FORT MCPHERSON, GA	158,078	372,305	409,985	409,985
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-223: FORT MONMOUTH, NJ	391,917	688,489	666,788	666,788
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-224: FORT HOOD, TX	18,179	18,869	13,791	13,791
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-225: RC TRANSFORMATION IN TX	95,772	101,497	84,792	84,792
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-228: RC TRANSFORMATION IN AR	58,524	60,931	56,557	56,557
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-229 : RC TRANSFORMATION IN OK	6,313	14,213	14,135	14,135
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-230: RC TRANSFORMATION IN MD	525	2	14	14
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-231: RC TRANSFORMATION IN WV	64,665	62,748	62,540	62,540
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-232: RC TRANSFORMATION IN WA	5,843	3,583	1,295	1,295
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-233: RC TRANSFORMATION IN AL	57,941	53,240	64,126	64,126
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-234: RC TRANSFORMATION IN PR	339	795	1,425	1,425
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-235: RC TRANSFORMATION IN MI	20,058	11,226	12,323	12,323
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-236: RC TRANSFORMATION IN CT	14,693	64,277	66,049	66,049
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-237: RC TRANSFORMATION IN KY	352	352	352	352
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-238: RC TRANSFORMATION IN TN	15,123	12,016	16,509	16,509
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-239: RC TRANSFORMATION IN VT	3,490	26,852	24,169	24,169
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-240: RC TRANSFORMATION IN CA	9,049	9,467	5,364	5,364
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-241: RC TRANSFORMATION IN NE	17,816	18,427	18,011	18,011
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-242: RC TRANSFORMATION IN NY	2,950	5,728	5,676	5,676
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-243: MANEUVER TRAINING	195,869	367,880	303,555	303,555
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-244: RC TRANSFORMATION IN IA	80,944	81,747	77,620	77,620
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-245: RC TRANSFORMATION IN IL	661	872	1,472	1,472
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-246: RC TRANSFORMATION IN IN	137	4,674	908	908
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-247: RC TRANSFORMATION IN AZ	31,742	31,276	31,000	31,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-248: RC TRANSFORMATION IN OH	3,314	2,928	3,958	3,958
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-249: RC TRANSFORMATION IN MN		880	295	295
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-250: RC TRANSFORMATION IN MT	7,185	8,742	8,228	8,228
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-251: RC TRANSFORMATION IN MT	8,116	8,002	8,723	8,723
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-253: RC TRANSFORMATION IN PA	21,236	33,867	32,984	32,984
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-36: RED RIVER ARMY DEPOT	41,999	17,695	17,418	17,418
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-40: 7TH SFG TO EGLIN AFB	8,000	8,000	8,000	8,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-40: ARMY MODULAR TRANSFORMATION	20,004	16,376	28,487	28,487
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-46: SINGLE DRILL SGT SCHOOL	337			
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-63: U.S. ARMY GARRISON (SELFRIDGE)		1,601	6,047	6,047
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-76: RC TRANSFORMATION IN NJ	23,195	21,372	21,245	21,245
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** Army		3,250,353	4,188,155	3,949,047	3,949,047

Facility - 33

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army					
BASE REALIGNMENT & CLOSURE, ARMY	ZU Base Realignment & Closure	142,220	142,220	142,220	142,220
** Army		142,220	142,220	142,220	142,220
*** Army Total for BASE REALIGNMENT & CLOSURE ACCOUNT		3,392,573	4,330,375	4,091,267	4,091,267
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 5: JOINT MEDICAL COMMAND HQS	156	156	156	156
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-100: PLANING, DESIGN AND MANAGEMENT	20,368	20,368	20,368	20,368
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-101: VARIOUS LOCATIONS	2,082	2,082	2,082	2,082
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-113: NMCRC AKRON, OH	13,969	13,969	13,969	13,969
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-115: NMCRC MADISON, WI	246	246	246	246
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-118: NRC NEW ORLEANS, LA	94	94	94	94
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-126: NSCS, ATHENS, GA	4,322	4,322	4,322	4,322
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-129: NMCRC TULSA	971	971	971	971
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-138: NAS BRUNSWICK, ME	38,696	38,696	38,696	38,696
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-157: MCSA KANSAS CITY, MO	10,053	10,053	10,053	10,053
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-158: NSA NEW ORLEANS, LA	23,415	23,415	23,415	23,415
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-165: MCLB BARSTOW, CA	13,636	13,636	13,636	13,636
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-168: NS NEWPORT, RI	4,449	4,449	4,449	4,449
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-172: NWS SEAL BEACH, CONCORD, CA	3,989	3,989	3,989	3,989
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-17: NMCRC READING, PA	169	169	169	169
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-20: NRC DULUTH, MN	402	402	402	402
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-25: NMCRC MOUNDSVILLE, WV	198	198	198	198
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-32: NAS INGLESIDE, NAS CORPUS CHRISTI	18,374	18,374	18,374	18,374
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-50: NRC ST PETERSBURG, FL	1	1	1	1
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-56: INSP-INSTRUCTOR STAFF ROME	646	646	646	646
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-68: NAS ATLANTA, GA	1,892	1,892	1,892	1,892
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	21,667	21,667	21,667	21,667
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-89: NMCRC LOS ANGELES	327	327	327	327
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-14: JNT CTR EXCEL RELIGIOUS TRNG & ED	199	199	199	199
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG	19	19	19	19
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-52: JSF INITIAL FLIGHT TRAINING SITE	7,014	7,014	7,014	7,014
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	18,721	18,721	18,721	18,721
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-10: JOINT BASING-CHARLESTON AFB	4,738	4,738	4,738	4,738
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-10: JOINT BASING-NAV DIST WASHINGTON	4,220	4,220	4,220	4,220
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-135: CORRECTIONS-NAVY LOCATIONS	68,612	68,612	68,612	68,612
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-31: HUMAN RES SVS CTRS-NE/SW/PACIFIC	5,868	5,868	5,868	5,868
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-78: MISC DON LEASED LOCATIONS	121,343	121,343	121,343	121,343
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	1,647	1,647	1,647	1,647
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-103: FLEET READINESS CENTERS	4,347	4,347	4,347	4,347
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-24: SIMA NORFOLK, VA	1,684	1,684	1,684	1,684
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-83B: NWS SEAL BEACH, CA	1,686	1,686	1,686	1,686
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-95: NAVAL SHIPYARD DETACHMENTS	2,923	2,923	2,923	2,923
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	25,023	25,023	25,023	25,023
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	5,539	5,539	5,539	5,539
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	1,897	1,897	1,897	1,897
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION	1,043	1,043	1,043	1,043
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF	6,457	6,457	6,457	6,457
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18B: INTEGRATED W&A GUNS & AMMO SITE	15,875	15,875	15,875	15,875
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18D: NAV INTEGRATED W&A R,D&A,T&E CTR	74,268	74,268	74,268	74,268
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-42: MARITIME C4ISR R,D&A,T&E	38,268	38,268	38,268	38,268
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-113: FORT MONROE, VA	59	59	59	59
** Navy		591,572	591,572	591,572	591,572
Navy					
BASE REALIGNMENT & CLOSURE, NAVY	ZU Base Realignment & Closure	234,506	234,506	234,506	234,506
** Navy		234,506	234,506	234,506	234,506
*** Navy Total for BASE REALIGNMENT & CLOSURE ACCOUNT		826,078	826,078	826,078	826,078
Air Force					

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 3: GALENA FOL, AK	13,349	13,349	13,349	13,349
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	6,287	6,287	6,287	6,287
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-14: JNT CTR EXCEL RELIGIOUS TRNG & ED	25	25	25	25
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG	170	170	170	170
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-46: UNDERGRAD PILOT AND NAV TRAINING	8,353	8,353	8,353	8,353
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-52: JSF INITIAL FLIGHT TRAINING SITE	62,107	62,107	62,107	62,107
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-53: JOINT CTR FOR CONS TRANS MGMT TRNG	30	30	30	30
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	14,032	14,032	14,032	14,032
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-10: JOINT BASING-FT LEWIS	45,384	45,384	45,384	45,384
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-132: MISC AF/NG HQS LEASED LOCATIONS	10,341	10,341	10,341	10,341
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA	5,283	5,283	5,283	5,283
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-31: CIV PERS OFCS - FT RICHARDSON	1,571	1,571	1,571	1,571
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	1,273	1,273	1,273	1,273
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	58,206	58,206	58,206	58,206
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	62,382	62,382	62,382	62,382
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	25,088	25,088	25,088	25,088
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-6: EST FIX WING RDAT&E CTR - DON	150	150	150	150
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-9: DEFENSE RESEARCH SERVICE LED LABS	24,014	24,014	24,014	24,014
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-222: FORT MCPHERSON, GA	1,554	1,554	1,554	1,554
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-40: 7TH SFG TO EGLIN AFB	26,457	26,457	26,457	26,457
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-111: CAPITAL AGS, SPRINGFIELD, IL	2,156	2,156	2,156	2,156
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-112: RICHMOND AGS SANDSTON, VA	205	205	205	205
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-113: HILL AFB, UT	815	815	815	815
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-114: CANNON AFB, NM	572	572	572	572
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-117: GRAND FORKS AFB, ND	2,085	2,085	2,085	2,085
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-11: ONIZUKA AFS, CA	12,072	12,072	12,072	12,072
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-120: ROBINS AFB, GA	426	426	426	426
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-121: NIAGARA FALLS ARS, NY	390	390	390	390
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-122: POPE AFB, NC	2,230	2,230	2,230	2,230
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-128: BOISE AIR TERMINAL AGS, ID	1,156	1,156	1,156	1,156
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-129: MARTIN STATE APT AGS, MD	275	275	275	275
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-33: BRADLEY IAP, AGS, CT	459	459	459	459
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-37: GREAT FALLS IAP AGS, MT	138	138	138	138
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-44: OTIS ANGB, MA	4,470	4,470	4,470	4,470
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-47: SPRINGFIELD-BECKLEY MPT AGS, OH	1,668	1,668	1,668	1,668
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-49: W. K. KELLOGG AGS	9,186	9,186	9,186	9,186
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-50: ELLINGTON FIELD AGS, TX	36	36	36	36
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-54: MOUNTAIN HOME AFB, ID	48	48	48	48
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-55: NAS NEW ORLEANS ARS, LA	1,009	1,009	1,009	1,009
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-56: EIELSON AFB, AK	6	6	6	6
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-60: NASHVILLE IAP AGS, TN	1,323	1,323	1,323	1,323
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-63: ANDREWS AFB, MD	2,508	2,508	2,508	2,508
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-66: MANSFIELD LAHM MAP AGS, OH	306	306	306	306
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-77: KEY FIELD AGS, MS	679	679	679	679
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-79: PORTLAND IAP AGS, OR	1,689	1,689	1,689	1,689
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-81: BEALE AFB, CA	526	526	526	526
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-84: FAIRCHILD AFB, WA	967	967	967	967
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-89: KULIS AGS, AK	1,800	1,800	1,800	1,800
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-99: LACKLAND AFB, TX	108	108	108	108
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF083: MARCH ARB, CA	455	455	455	455
** Air Force		415,819	415,819	415,819	415,819
Air Force					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU Base Realignment & Closure	125,680	125,680	125,680	125,680
** Air Force		125,680	125,680	125,680	125,680
*** Air Force Total for BASE REALIGNMENT & CLOSURE ACCOUNT		541,499	541,499	541,499	541,499
Washington Headquarters Service					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	453,517	453,517	453,517	452,087
** Washington Headquarters Service		453,517	453,517	453,517	452,087
TriCare Management Activity					

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 5: JOINT MEDICAL COMMAND HQS	117,862	119,128	119,128	119,128
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	128,483	390,933	390,933	390,933
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	836,483	638,497	638,497	638,497
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-54: INPATIENT SVS TO CLINIC-KEESLER	22,400	22,400	22,400	22,400
** TriCare Management Activity		1,105,228	1,170,958	1,170,958	1,170,958
Defense Commissary Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-109: COMMISSARY AGENCY CONSOLIDATION	1,255	1,255	1,255	1,255
** Defense Commissary Agency		1,255	1,255	1,255	1,255
Defense Finance and Accounting Service UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-18: DEF FINANCE AND ACCOUNTING SVS	44,763	44,763	44,763	44,763
** Defense Finance and Accounting Service		44,763	44,763	44,763	44,763
Defense Contract Management Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	16,689	16,689	16,689	16,689
** Defense Contract Management Agency		16,689	16,689	16,689	16,689
National Geospatial Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-4: NGA ACTIVITIES	212,428	381,177	381,177	381,177
** National Geospatial Intelligence Agency		212,428	381,177	381,177	381,177
Defense Threat Reduction Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&D	249	249	249	249
** Defense Threat Reduction Agency		249	249	249	249
Department Of Defense Dependent Education UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-31: CIV PERS OFCS-DECA HRD/WHS/DODEA	11,089	11,089	11,089	11,089
** Department Of Defense Dependent Education		11,089	11,089	11,089	11,089
Defense Media Activity UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-71: NEW DEFENSE MEDIA AGENCY	24,352	24,352	24,352	24,352
** Defense Media Activity		24,352	24,352	24,352	24,352
Missile Defense Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-47: MISSILE AND SPACE DEF AGENCIES	58,822	86,622	86,622	86,622
** Missile Defense Agency		58,822	86,622	86,622	86,622
National Security Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	3,093	2,932	2,932	2,932
** National Security Agency		3,093	2,932	2,932	2,932
Defense Information Systems Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-45: CONS DISA/EST JNT C4ISR D&A	144,795	144,795	144,795	144,795
** Defense Information Systems Agency		144,795	144,795	144,795	144,795
Defense Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-10: DEFENSE INTELLIGENCE AGENCY	19,934	19,934	19,934	19,422
** Defense Intelligence Agency		19,934	19,934	19,934	19,422
Defense Logistics Agency BASE REALIGNMENT & CLOSURE ACCT PART IV UNSPECIFIED WORLDWIDE LOCATIONS	ZU Brac - Closure Iv	4,017	4,017	4,017	4,017
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION	46,130	46,130	46,130	46,130
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF	73,385	73,385	73,385	73,385

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** Defense Logistics Agency		123,532	123,532	123,532	123,532
Defense Security Service					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	12,093	12,093	12,093	12,093
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	2,616	2,616	2,616	2,616
** Defense Security Service		14,709	14,709	14,709	14,709
*** Defense-Wide Total for BASE REALIGNMENT & CLOSURE ACCOUNT		2,234,455	2,496,573	2,496,573	2,494,631
Total BASE REALIGNMENT & CLOSURE ACCOUNT		6,994,605	8,194,525	7,955,417	7,953,475
NATO SECURITY INVESTMENT PROGRAM					
Undistributed					
NATO SECURITY INVESTMENT PROGRAM	ZU Nato Security Investment Program	122,266	122,266	122,266	122,266
** Undistributed		122,266	122,266	122,266	122,266
*** Defense-Wide Total for NATO SECURITY INVESTMENT PROGRAM		122,266	122,266	122,266	122,266
Total NATO SECURITY INVESTMENT PROGRAM		122,266	122,266	122,266	122,266
OTHER					
Army					
DELARAM	AF Fuel Storage & Distribution System	16,500	16,500	16,500	16,500
DWYER	AF Fuel Storage System	13,600	13,600	13,600	13,600
KANDAHAR, AFGHANISTAN	AF Perimeter Fence and Guard Towers, Ph 2	10,400	10,400	10,400	10,400
KUNDUZ	AF Perimeter Fence and Guard Towers	10,400	10,400	10,400	10,400
TOMBSTONE/BASTION	AF Gravel Roads	8,600	8,600	8,600	8,600
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foreign Currency Flucutation Account			29,064	29,064
** Army		59,500	59,500	88,564	88,564
*** Army Total for OTHER		59,500	59,500	88,564	88,564
Army					
BRUSSELS	BE NATO Headquarters Facility	41,400	41,400	41,400	41,400
** Army		41,400	41,400	41,400	41,400
*** Defense-Wide Total for OTHER		41,400	41,400	41,400	41,400
Navy					
VARIOUS WORLDWIDE LOCATIONS	ZU Foreign Currency Fluctuation, Cma			10,476	10,476
** Navy				10,476	10,476
*** Navy Total for OTHER				10,476	10,476
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU FOREIGN CURRENCY FLUCTUATION			34,446	34,446
** Air Force				34,446	34,446
*** Air Force Total for OTHER				34,446	34,446
Defense Logistics Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ECIP CONSTRUCTION	3,402	3,402	3,402	3,402
UNSPECIFIED WORLDWIDE LOCATIONS	ZU FOREIGN CURRENCY			330	330
** Defense Logistics Agency		3,402	3,402	3,732	3,732
Undistributed					

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FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Contingency Construction		10,000	10,000	10,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Foreign Currency			7,448	7,448
** Undistributed			10,000	17,448	17,448
*** Defense-Wide Total for OTHER		3,402	13,402	21,180	21,180
Total OTHER		104,302	114,302	196,066	196,066

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FY 2010 Family Housing Total Obligational Authority as Enacted

		Data as of Feb 2011			
By Type Of Facility (\$ Thousands)		Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
<u>Installation</u>	<u>SC Project</u>				
FAMILY HOUSING, Army					
BAUMHOLDER	GY Family Housing Replacement Construc(38 units)	24,611	24,611	24,611	24,611
WEISBADEN	GY Family Housing Replacement Const Inc 2		10,000	10,000	10,000
WEISBADEN	GY Family Housing Replacement Const Inc 2		11,000	11,000	11,000
WEISBADEN	GY Family Housing Replacement Const Inc 2		11,000	11,000	11,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Construction Improvements (2083 units)		106,305	106,305	106,305
	ZU Family Housing P&D		3,936	3,936	3,936
	ZU Utilities Account		92,283	92,283	92,283
	ZU MISCELLANEOUS ACCOUNT		563	563	563
	ZU Operations		91,567	91,567	91,567
	ZU Leasing		187,142	187,142	187,142
	ZU Maintenance of Real Property		143,944	143,944	143,944
	ZU Privatization Support Costs		29,882	29,882	29,882
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Total Army		24,611	712,233	712,233	712,233
FAMILY HOUSING, Navy					
PUSAN	KR Constr Chinhae Welcome Ctr/Warehouse	4,376	4,376	4,376	4,376
GUAM	ML Repl Guam Old APRA Ph II, Marianas	100	100	100	100
GUAM	ML Replace Guam N. Tipaleo Ph III	20,630	20,630	20,630	20,630
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Financing Adjustment Entry (Cr)	2,653	2,653	2,653	2,653
	ZU Improvements		120,855	120,855	120,855
	ZU Design		2,771	2,771	2,771
	ZU Utilities Account		59,392	59,392	59,392
	ZU Furnishings Account		13,935	13,935	13,935
	ZU Management Account		55,728	55,728	55,728
	ZU Miscellaneous Account		349	349	349
	ZU Services Account		13,985	13,985	13,985
	ZU Leasing		103,172	103,172	103,172
	ZU Maintenance Of Real Property		98,822	98,822	98,822
	ZU Privatization Support Costs		28,163	28,163	28,163
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Total Navy		27,759	524,931	524,931	524,931
FAMILY HOUSING, Air Force					
	ZU Classified Improvements		50	50	50
	ZU Construction Improvements		94,257	94,257	94,257
	ZU Planning and Design		4,314	4,314	4,314
	ZU Utilities Account		83,230	83,230	83,230
	ZU Furnishings Account		31,876	31,876	31,876
	ZU Management Account		1,982	1,982	1,982
	ZU Management Account		59,842	59,842	59,842
	ZU Miscellaneous Account		2,036	2,036	2,036
	ZU Services Account		18,864	18,864	18,864
	ZU Leasing		103,181	103,181	103,181
	ZU Leasing Account		6	6	6
	ZU Maintenance (RPMA & RPMC)		173,329	173,329	173,329
	ZU Maintenance Account		2,026	2,026	2,026
	ZU Housing Privatization		45,432	45,432	45,432
		-----	-----	-----	-----
Total Air Force			620,425	620,425	620,425
FAMILY HOUSING, Homeowners Assistance					
	ZU Homeowners Assistance Program	81,441	81,441	81,441	81,441
		-----	-----	-----	-----
Total Homeowners Assistance		81,441	81,441	81,441	81,441
FAMILY HOUSING, National Security Agency					
	ZU Utilities Account		11	11	11
	ZU Furnishings Account		63	63	63
	ZU Leasing		10,063	10,063	10,063
	ZU Maintenance Of Real Property		21	21	21
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FY 2010 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Total National Security Agency			10,158	10,158	10,158
FAMILY HOUSING, Defense Intelligence Agency					
	ZU Furnishings Account		2,426	2,426	2,426
	ZU Leasing		35,575	35,575	35,575
Total Defense Intelligence Agency			38,001	38,001	38,001
FAMILY HOUSING, Defense Logistics Agency					
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Def Distribution Depot New Cumber	2,859	2,859	2,859	2,859
	ZU Utilities Account		247	247	247
	ZU Furnishings Account		14	14	14
	ZU Management Account		341	341	341
	ZU Services Account		29	29	29
	ZU Maintenance Of Real Property		366	366	366
Total Defense Logistics Agency		2,859	3,856	3,856	3,856
FAMILY HOUSING, Family Housing Improvement Fund					
	ZU Family Housing Improvement Fund		601	601	601
	ZU Family Housing Improvement Fund		2,694	2,694	2,694
	ZU Family Housing Improvement Fund		430,810	430,810	430,810
Total Family Housing Improvement Fund			434,105	434,105	434,105
Total Defense-Wide		84,300	567,561	567,561	567,561

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FY 2011 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
OPERATIONAL FACILITIES	2,465,967	3,114,825	3,402,699	3,402,699	3,201,116	3,201,116
TRAINING FACILITIES	1,940,242	1,940,242	1,948,832	1,948,832	1,796,462	1,796,462
MAINTENANCE & PRODUCTION FACILITIES	1,709,826	1,853,823	1,860,623	1,860,623	1,730,318	1,730,318
R&D FACILITIES	99,988	222,388	222,388	222,388	200,879	200,879
SUPPLY FACILITIES	265,239	285,239	283,239	283,239	268,697	268,697
HOSPITAL AND MEDICAL FACILITIES	329,500	476,600	546,600	546,600	499,478	499,478
ADMINSTRATIVE FACILITIES	480,613	480,613	493,020	493,020	444,122	444,122
TROOP HOUSING FACILITIES	2,282,817	2,282,817	2,282,817	2,282,817	2,014,931	2,014,931
COMMUNITY FACILITIES	500,612	500,612	594,412	594,412	530,822	530,822
UTILITY FACILITIES	639,491	669,491	748,841	748,841	688,708	688,708
REAL ESTATE	148,730	148,730	148,730	148,730	130,116	130,116
SUPPORTING ACTIVITIES	169,224	169,224	169,224	169,224	149,799	149,799
ENERGY CONSERVATION	120,000	120,000	120,000	120,000	109,655	109,655
UNSPECIFIED MINOR CONSTRUCTION		132,130	132,130	132,130	167,729	167,729
PLANNING & DESIGN		931,926	931,926	931,926	879,667	879,667
BASE REALIGNMENT & CLOSURE ACCOUNT	2,714,759	2,714,759	2,714,759	2,714,759	2,848,372	2,848,372
NATO SECURITY INVESTMENT PROGRAM	258,884	258,884	258,884	258,884	197,414	197,414
FAMILY HOUSING OPERATIONS		1,448,742	1,448,742	1,448,742	1,444,108	1,444,108
FAMILY HOUSING CONSTRUCTION	115,688	380,028	380,028	380,028	471,725	471,725
HOMEOWNERS ASSISTANCE	16,515	16,515	16,515	16,515	323,225	323,225
FAMILY HOUSING IMPROVEMENT FUND		1,096	1,096	1,096	231,008	231,008
OTHER	31,863	41,863	-333,360	-333,360	43,794	43,794
*** Total ***	14,289,958	18,190,547	18,372,145	18,372,145	18,372,145	18,372,145

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 41

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
OPERATIONAL FACILITIES	885,600	996,100	1,026,100	1,026,100	868,280	868,280
TRAINING FACILITIES	1,440,700	1,440,700	1,440,700	1,440,700	1,226,401	1,226,401
MAINTENANCE & PRODUCTION FACILITIES	816,000	940,971	940,971	940,971	803,195	803,195
R&D FACILITIES	14,600	14,600	14,600	14,600	12,372	12,372
SUPPLY FACILITIES	18,000	18,000	18,000	18,000	22,888	22,888
ADMINSTRATIVE FACILITIES	45,300	45,300	45,300	45,300	32,476	32,476
TROOP HOUSING FACILITIES	1,216,638	1,216,638	1,216,638	1,216,638	1,028,866	1,028,866
COMMUNITY FACILITIES	86,100	86,100	179,900	179,900	152,449	152,449
UTILITY FACILITIES	64,900	64,900	64,900	64,900	54,997	54,997
REAL ESTATE	67,700	67,700	67,700	67,700	57,369	57,369
SUPPORTING ACTIVITIES	42,200	42,200	42,200	42,200	35,761	35,761
UNSPECIFIED MINOR CONSTRUCTION		37,400	37,400	37,400	30,723	30,723
PLANNING & DESIGN		301,199	301,199	301,199	262,805	262,805
BASE REALIGNMENT & CLOSURE ACCOUNT	1,086,020	1,086,020	1,086,020	1,086,020	1,151,143	1,151,143
FAMILY HOUSING OPERATIONS		518,140	518,140	518,140	523,418	523,418
FAMILY HOUSING CONSTRUCTION	55,329	92,369	92,369	92,369	238,236	238,236
HOMEOWNERS ASSISTANCE	16,515	16,515	16,515	16,515	323,225	323,225
OTHER			-284,048	-284,048		
*** Total ***	5,855,602	6,984,852	6,824,604	6,824,604	6,824,604	6,824,604

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 42

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
OPERATIONAL FACILITIES	587,903	727,903	996,777	996,777	938,036	938,036
TRAINING FACILITIES	213,073	213,073	213,073	213,073	214,043	214,043
MAINTENANCE & PRODUCTION FACILITIES	640,008	659,034	661,334	661,334	593,724	593,724
R&D FACILITIES	85,388	85,388	85,388	85,388	76,659	76,659
SUPPLY FACILITIES	143,324	143,324	143,324	143,324	128,672	128,672
ADMINSTRATIVE FACILITIES	258,060	258,060	270,467	270,467	242,817	242,817
TROOP HOUSING FACILITIES	790,159	790,159	790,159	790,159	709,381	709,381
COMMUNITY FACILITIES	57,470	57,470	57,470	57,470	51,595	51,595
UTILITY FACILITIES	237,053	267,053	346,403	346,403	310,990	310,990
REAL ESTATE	81,030	81,030	81,030	81,030	72,747	72,747
SUPPORTING ACTIVITIES	127,024	127,024	127,024	127,024	114,038	114,038
UNSPECIFIED MINOR CONSTRUCTION		23,115	23,115	23,115	23,319	23,319
PLANNING & DESIGN		121,907	121,907	121,907	111,569	111,569
BASE REALIGNMENT & CLOSURE ACCOUNT	504,146	504,146	504,146	504,146	570,146	570,146
FAMILY HOUSING OPERATIONS		366,346	366,346	366,346	368,540	368,540
FAMILY HOUSING CONSTRUCTION	60,359	209,634	209,634	209,634	167,388	167,388
OTHER			-303,933	-303,933		
*** Total ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 43

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
OPERATIONAL FACILITIES	548,798	548,798	537,798	537,798	625,367	625,367
TRAINING FACILITIES	251,350	251,350	259,940	259,940	323,926	323,926
MAINTENANCE & PRODUCTION FACILITIES	225,479	225,479	229,979	229,979	307,503	307,503
SUPPLY FACILITIES	51,954	51,954	49,954	49,954	51,380	51,380
ADMINISTRATIVE FACILITIES	46,300	46,300	46,300	46,300	49,166	49,166
TROOP HOUSING FACILITIES	213,120	213,120	213,120	213,120	219,207	219,207
COMMUNITY FACILITIES	4,500	4,500	4,500	4,500	4,629	4,629
UTILITY FACILITIES	48,650	48,650	48,650	48,650	58,738	58,738
UNSPECIFIED MINOR CONSTRUCTION		28,759	28,759	28,759	74,526	74,526
PLANNING & DESIGN		77,203	77,203	77,203	110,888	110,888
BASE REALIGNMENT & CLOSURE ACCOUNT	252,129	252,129	252,129	252,129	254,619	254,619
FAMILY HOUSING OPERATIONS		513,792	513,792	513,792	502,936	502,936
FAMILY HOUSING CONSTRUCTION		78,025	78,025	78,025	66,101	66,101
OTHER			308,837	308,837		
*** Total ***	1,642,280	2,340,059	2,648,986	2,648,986	2,648,986	2,648,986

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 44

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
OPERATIONAL FACILITIES	443,666	842,024	842,024	842,024	769,433	769,433
TRAINING FACILITIES	35,119	35,119	35,119	35,119	32,092	32,092
MAINTENANCE & PRODUCTION FACILITIES	28,339	28,339	28,339	28,339	25,896	25,896
R&D FACILITIES		122,400	122,400	122,400	111,848	111,848
SUPPLY FACILITIES	51,961	71,961	71,961	71,961	65,757	65,757
HOSPITAL AND MEDICAL FACILITIES	329,500	476,600	546,600	546,600	499,478	499,478
ADMINSTRATIVE FACILITIES	130,953	130,953	130,953	130,953	119,663	119,663
TROOP HOUSING FACILITIES	62,900	62,900	62,900	62,900	57,477	57,477
COMMUNITY FACILITIES	352,542	352,542	352,542	352,542	322,149	322,149
UTILITY FACILITIES	288,888	288,888	288,888	288,888	263,983	263,983
ENERGY CONSERVATION	120,000	120,000	120,000	120,000	109,655	109,655
UNSPECIFIED MINOR CONSTRUCTION		42,856	42,856	42,856	39,161	39,161
PLANNING & DESIGN		431,617	431,617	431,617	394,405	394,405
BASE REALIGNMENT & CLOSURE ACCOUNT	872,464	872,464	872,464	872,464	872,464	872,464
NATO SECURITY INVESTMENT PROGRAM	258,884	258,884	258,884	258,884	197,414	197,414
FAMILY HOUSING OPERATIONS		50,464	50,464	50,464	49,214	49,214
FAMILY HOUSING IMPROVEMENT FUND		1,096	1,096	1,096	231,008	231,008
OTHER	31,863	41,863	-54,216	-54,216	43,794	43,794
*** Total ***	3,007,079	4,230,970	4,204,891	4,204,891	4,204,891	4,204,891

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 45

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
OPERATIONAL FACILITIES	1,897,824	2,148,324	2,447,198	2,447,198	2,206,794	2,206,794
TRAINING FACILITIES	1,081,112	1,081,112	1,089,702	1,089,702	970,288	970,288
MAINTENANCE & PRODUCTION FACILITIES	1,359,695	1,503,692	1,517,492	1,517,492	1,401,445	1,401,445
R&D FACILITIES	99,988	99,988	99,988	99,988	89,031	89,031
SUPPLY FACILITIES	198,278	198,278	196,278	196,278	182,594	182,594
ADMINSTRATIVE FACILITIES	321,160	321,160	333,567	333,567	304,404	304,404
TROOP HOUSING FACILITIES	2,177,617	2,177,617	2,177,617	2,177,617	1,923,736	1,923,736
COMMUNITY FACILITIES	148,070	148,070	241,870	241,870	208,673	208,673
UTILITY FACILITIES	342,153	372,153	451,503	451,503	407,335	407,335
REAL ESTATE	148,730	148,730	148,730	148,730	130,116	130,116
SUPPORTING ACTIVITIES	169,224	169,224	169,224	169,224	149,799	149,799
UNSPECIFIED MINOR CONSTRUCTION		61,877	61,877	61,877	56,747	56,747
PLANNING & DESIGN		436,022	436,022	436,022	387,549	387,549
BASE REALIGNMENT & CLOSURE ACCOUNT	1,481,821	1,481,821	1,481,821	1,481,821	1,481,821	1,481,821
FAMILY HOUSING OPERATIONS		1,398,278	1,398,278	1,398,278	1,394,894	1,394,894
FAMILY HOUSING CONSTRUCTION	115,688	380,028	380,028	380,028	471,725	471,725
OTHER			-864,244	-864,244		
*** Total ***	9,541,360	12,126,374	11,766,951	11,766,951	11,766,951	11,766,951

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 46

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
OPERATIONAL FACILITIES	124,477	124,477	113,477	113,477	224,889	224,889
TRAINING FACILITIES	824,011	824,011	824,011	824,011	794,082	794,082
MAINTENANCE & PRODUCTION FACILITIES	321,792	321,792	314,792	314,792	302,977	302,977
SUPPLY FACILITIES	15,000	15,000	15,000	15,000	20,346	20,346
ADMINISTRATIVE FACILITIES	28,500	28,500	28,500	28,500	20,055	20,055
TROOP HOUSING FACILITIES	42,300	42,300	42,300	42,300	33,718	33,718
UTILITY FACILITIES	8,450	8,450	8,450	8,450	17,390	17,390
UNSPECIFIED MINOR CONSTRUCTION		27,397	27,397	27,397	71,821	71,821
PLANNING & DESIGN		64,287	64,287	64,287	97,713	97,713
OTHER			144,777	144,777		
*** Total ***	1,364,530	1,456,214	1,582,991	1,582,991	1,582,991	1,582,991

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 47

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
OPERATIONAL FACILITIES	2,465,967	3,114,825	3,402,699	3,402,699	3,201,116	3,201,116
TRAINING FACILITIES	1,940,242	1,940,242	1,948,832	1,948,832	1,796,462	1,796,462
MAINTENANCE & PRODUCTION FACILITIES	1,709,826	1,853,823	1,860,623	1,860,623	1,730,318	1,730,318
R&D FACILITIES	99,988	222,388	222,388	222,388	200,879	200,879
SUPPLY FACILITIES	265,239	285,239	283,239	283,239	268,697	268,697
HOSPITAL AND MEDICAL FACILITIES	329,500	476,600	546,600	546,600	499,478	499,478
ADMINSTRATIVE FACILITIES	480,613	480,613	493,020	493,020	444,122	444,122
TROOP HOUSING FACILITIES	2,282,817	2,282,817	2,282,817	2,282,817	2,014,931	2,014,931
COMMUNITY FACILITIES	500,612	500,612	594,412	594,412	530,822	530,822
UTILITY FACILITIES	639,491	669,491	748,841	748,841	688,708	688,708
REAL ESTATE	148,730	148,730	148,730	148,730	130,116	130,116
SUPPORTING ACTIVITIES	169,224	169,224	169,224	169,224	149,799	149,799
ENERGY CONSERVATION	120,000	120,000	120,000	120,000	109,655	109,655
UNSPECIFIED MINOR CONSTRUCTION		132,130	132,130	132,130	167,729	167,729
PLANNING & DESIGN		931,926	931,926	931,926	879,667	879,667
BASE REALIGNMENT & CLOSURE ACCOUNT	2,714,759	2,714,759	2,714,759	2,714,759	2,848,372	2,848,372
NATO SECURITY INVESTMENT PROGRAM	258,884	258,884	258,884	258,884	197,414	197,414
FAMILY HOUSING CONSTRUCTION	23,190	23,190	23,190	23,190	20,819	20,819
OTHER	31,863	41,863	-962,275	-962,275	40,935	40,935
*** Total ***	14,180,945	16,367,356	15,920,039	15,920,039	15,920,039	15,920,039

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 48

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
BASE REALIGNMENT & CLOSURE ACCOUNT	2,714,759	2,714,759	2,714,759	2,714,759	2,848,372	2,848,372
*** Total ***	2,714,759	2,714,759	2,714,759	2,714,759	2,848,372	2,848,372

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 49

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
FAMILY HOUSING OPERATIONS		1,448,742	1,448,742	1,448,742	1,444,108	1,444,108
FAMILY HOUSING CONSTRUCTION	92,498	356,838	356,838	356,838	450,906	450,906
HOMEOWNERS ASSISTANCE	16,515	16,515	16,515	16,515	323,225	323,225
FAMILY HOUSING IMPROVEMENT FUND		1,096	1,096	1,096	231,008	231,008
OTHER			628,915	628,915	2,859	2,859
*** Total ***	109,013	1,823,191	2,452,106	2,452,106	2,452,106	2,452,106

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 50

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth	Auth for	Appn Base	TOA Base	Appn	TOA
		Amount	Appn Amount	Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
OPERATIONAL FACILITIES							
Army							
FORT RICHARDSON	AK Simulations Center	34,000	34,000	34,000	34,000	28,812	28,812
FORT WAINWRIGHT	AK Aviation Task Force Complex, Ph 1 Incr 2			30,000	30,000	25,422	25,422
PRESIDIO MONTEREY	CA Satellite Communications Facility	38,000	38,000	38,000	38,000	32,202	32,202
FORT CARSON, COLORADO	CO Brigade Complex	56,000	56,000	56,000	56,000	47,455	47,455
Miami-Dade County	FL Command and Control Facility	41,000	41,000	41,000	41,000	34,744	34,744
FORT STEWART, GEORGIA	GA Aviation Unit Operations Complex	47,000	47,000	47,000	47,000	39,828	39,828
FORT STEWART, GEORGIA	GA Battalion Complex	18,000	18,000	18,000	18,000	15,253	15,253
FORT SHAFTER	HI Command and Control Facility, Ph 1	58,000	58,000	58,000	58,000	49,150	49,150
FORT MEADE	MD Wideband SATCOM Operations Center	25,000	25,000	25,000	25,000	21,185	21,185
FORT DRUM, NEW YORK	NY Aircraft Fuel Storage Complex	14,600	14,600	14,600	14,600	12,372	12,372
FORT DRUM, NEW YORK	NY Brigade Complex Ph 1	55,000	55,000	55,000	55,000	46,608	46,608
FORT BRAGG	NC Battalion Complex	33,000	33,000	33,000	33,000	27,965	27,965
FORT BRAGG	NC Brigade Complex	50,000	50,000	50,000	50,000	42,371	42,371
FORT BRAGG	NC Brigade Complex	25,000	25,000	25,000	25,000	21,185	21,185
FORT BRAGG	NC Brigade Complex	41,000	41,000	41,000	41,000	34,744	34,744
FORT BRAGG	NC Command and Control Facility	53,000	53,000	53,000	53,000	44,913	44,913
FORT BRAGG	NC Company Operations Facilities	12,600	12,600	12,600	12,600	10,677	10,677
FORT BLISS	TX THAAD Battery Complex	17,500	17,500	17,500	17,500	14,830	14,830
FORT HOOD, TEXAS	TX Battalion Complex	40,000	40,000	40,000	40,000	33,896	33,896
FORT HOOD, TEXAS	TX Brigade Complex	38,000	38,000	38,000	38,000	32,202	32,202
FORT HOOD, TEXAS	TX Company Operations Facilities	4,300	4,300	4,300	4,300	3,644	3,644
FORT LEE	VA Company Operations Facility	4,900	4,900	4,900	4,900	4,152	4,152
FORT LEWIS	WA Barracks Complex	40,000	40,000	40,000	40,000	33,896	33,896
BAGRAM AIR BASE, AFGHANISTAN	AF Entry Control Point	7,500	7,500	7,500	7,500	6,356	6,356
WIESBADEN AB	GY Command and Battle Center, Incr 2		59,500	59,500	59,500	50,421	50,421
WIESBADEN AB	GY Construct New ACP	5,100	5,100	5,100	5,100	4,322	4,322
WIESBADEN AB	GY Information Processing Center	30,400	30,400	30,400	30,400	25,761	25,761
WIESBADEN AB	GY Sensitive Compartmented Information Fac	91,000	91,000	91,000	91,000	77,114	77,114
VICENZA	IT Bde Complex - Barracks/Community, Incr 4		26,000	26,000	26,000	22,033	22,033
VICENZA	IT Bde Complex - Operations Spt Fac, Incr 4		25,000	25,000	25,000	21,185	21,185
** Army		879,900	990,400	1,020,400	1,020,400	864,698	864,698
Army National Guard							
MADISON	WI Aircraft Parking	5,700	5,700	5,700	5,700	3,582	3,582
** Army National Guard		5,700	5,700	5,700	5,700	3,582	3,582
*** Army Total for OPERATIONAL FACILITIES		885,600	996,100	1,026,100	1,026,100	868,280	868,280
Navy							
MOBILE	AL T-6 Outlying Landing Field	29,082	29,082	29,082	29,082	26,109	26,109
YUMA	AZ Communications Infrastructure Upgrade	63,730	63,730	63,730	63,730	57,215	57,215
YUMA	AZ Van Pad Complex Relocation	15,590	15,590	15,590	15,590	13,996	13,996
MIRAMAR	CA Parking Apron/Taxiway Expansion	66,500	66,500	66,500	66,500	59,702	59,702
SAN DIEGO	CA BERTHING PIER 12 REPL & DREDGING, PHASE 1	108,414	108,414	108,414	108,414	97,331	97,331
BLOUNT ISLAND	FL Container Staging and Loading Lot	5,990	5,990	5,990	5,990	5,378	5,378
BLOUNT ISLAND	FL Container Storage Lot	4,910	4,910	4,910	4,910	4,408	4,408
BLOUNT ISLAND	FL Hardstand Extension	17,930	17,930	17,930	17,930	16,097	16,097
KINGS BAY	GA SECURITY ENCLAVE & VEHICLE BARRIERS	45,004	45,004	45,004	45,004	40,403	40,403
KANEHOE BAY	HI Waterfront Operations Facility	19,130	19,130	19,130	19,130	17,174	17,174
CAMP LEJEUNE, NORTH CAROLINA	NC 2ND INTEL BN MAINTENANCE/OPS COMPLEX	90,270	90,270	90,270	90,270	81,042	81,042
CAMP LEJEUNE, NORTH CAROLINA	NC BOD ADDITION - 2ND MARINE LOGISTICS GROUP	7,420	7,420	7,420	7,420	6,661	6,661
NORFOLK	VA PIER 1 UPGRADES TO BERTH USNS COMFORT	10,035	10,035	10,035	10,035	9,009	9,009
NORFOLK	VA PIERS 9 AND 10 UPGRADES FOR DDG 1000	2,400	2,400	2,400	2,400	2,155	2,155
PORTSMOUTH	VA SHIP REPAIR PIER REPLACEMENT (INCREMENTED)		100,000	100,000	100,000	89,777	89,777
SW ASIA	BI WATERFRONT DEVELOPMENT, PHASE 3	63,871	63,871	63,871	63,871	57,341	57,341
GUAM	ML Apra Harbor Wharves Imp. (INC)		40,000	40,000	40,000	35,911	35,911

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 51

UNCLASSIFIED

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth	Auth for	Appn Base	TOA Base	Appn	TOA
		Amount	Appn Amount	Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
GUM	ML PINEGAYAN SITE PREP AND UTILITIES			147,210	147,210	132,160	132,160
GUM	ML NORTH RAMP PARKING - Anderson AFB (INC)			93,588	93,588	84,020	84,020
CAMP LEMONIER, DJIBOUTI	DJ Horn of Africa Joint Operations Center			28,076	28,076	25,206	25,206
** Navy		550,276	690,276	959,150	959,150	861,095	861,095
Navy Reserve							
NEW ORLEANS	LA Joint Air Traffic Control Facility	16,281	16,281	16,281	16,281	33,292	33,292
WILLIAMSBURG	VA Navy Ordnance Cargo Logistics Training Comp	21,346	21,346	21,346	21,346	43,649	43,649
** Navy Reserve		37,627	37,627	37,627	37,627	76,941	76,941
*** Navy Total for OPERATIONAL FACILITIES		587,903	727,903	996,777	996,777	938,036	938,036
Air Force							
ELMENDORF AFB	AK Add/Alter Air Support Operations Squadron Tra	4,749	4,749	4,749	4,749	4,885	4,885
DAVIS-MONTHAN AFB	AZ HC-130J Aerial Cargo Facility	10,700	10,700	10,700	10,700	11,006	11,006
LUKE AFB	AZ F-35 Squadron Operations Facility	10,260	10,260				
BUCKLEY AIR FORCE BASE	CO Security Forces Operations Facility	12,160	12,160	12,160	12,160	12,507	12,507
PETERSON AFB	CO RAIDRS Space Control Facility	24,800	24,800	24,800	24,800	25,508	25,508
BOLLING AFB	DC Joint Air Defense Operations Center	13,200	13,200	13,200	13,200	13,577	13,577
PATRICK AFB	FL AIR FORCE TECHNICAL APPLICATION CENTER	158,009	158,009	158,009	158,009	162,521	162,521
CREECH AFB	NV UAS Airfield Fire/Crash Rescue Station	11,710	11,710	11,710	11,710	12,044	12,044
NELLIS AFB	NV F-35 Add/Alter 422 Test Evaluation Squadron F	7,870	7,870	7,870	7,870	8,095	8,095
MCGUIRE AFB	NJ Base Ops/Command Post Facility (TFI)	8,000	8,000	8,000	8,000	8,228	8,228
CANNON AFB	NM UAS Squadron Ops Facility	20,000	20,000	20,000	20,000	20,571	20,571
FORT DRUM, NEW YORK	NY 20th Air Support Operations Squadron Complex	20,440	20,440	20,440	20,440	21,024	21,024
MINOT AFB	ND Control Tower/Base Operations Facility	18,770	18,770	18,770	18,770	19,306	19,306
LACKLAND AFB	TX One-Company Fire Station	5,500	5,500	5,500	5,500	5,657	5,657
HILL AFB	UT F-22 T-10 Engine Test Cell	2,800	2,800	2,800	2,800	2,880	2,880
BAGRAM AIR BASE, AFGHANISTAN	AF CONSOLIDATED RIGGING FACILITY	9,900	9,900	9,900	9,900	10,183	10,183
BAGRAM AIR BASE, AFGHANISTAN	AF MEDEVAC Ramp Expansion/Fire Station	16,580	16,580	16,580	16,580	17,053	17,053
SW ASIA	BI North Apron Expansion	45,000	45,000	45,000	45,000	46,285	46,285
RAMSTEIN AB	GY UAS SATCOM Relay Pads & Facility	10,800	10,800	10,800	10,800	11,108	11,108
VILSECK	GY Air Support Operations Squadron (ASOS) Comple	12,900	12,900	12,900	12,900	13,268	13,268
ANDERSEN AFB	GU Guam Strike Ops Group & Tanker Task Force Ren	9,100	9,100	9,100	9,100	9,360	9,360
ANDERSEN AFB	GU PRTC - Combat Communications Operations Facili	9,200	9,200	9,200	9,200	9,463	9,463
AVIANO AIR BASE	IT Air Support Operations Squadron (ASOS) Facili	10,200	10,200	10,200	10,200	10,491	10,491
RAF MILDENHALL	UK Extend Taxiway Alpha	15,000	15,000	15,000	15,000	15,428	15,428
VARIOUS WORLDWIDE LOCATIONS	ZU F-35 Squadron Operations Facility			10,260	10,260	10,553	10,553
** Air Force		467,648	467,648	467,648	467,648	481,001	481,001
Air National Guard							
DAVIS MONTHAN AFB	AZ TFI-Predator Foc-Active Duty Associate	4,650	4,650	4,650	4,650	9,569	9,569
FORT HUACHUCA	AZ TFI-Predator Lre Beddown	11,000	11,000				
SAVANNAH/HILTON HEAD IAP	GA Relocate Air Supt Opers Sqdn (Asos) Fac	7,450	7,450	7,450	7,450	15,332	15,332
CAPITAL MAP	IL TFI-Cnaf Beddown-Upgrade Facilities	16,700	16,700	16,700	16,700	34,368	34,368
HULMAN REGIONAL AIRPORT	IN TFI-Asos Beddown-Upgrade Facilities	4,100	4,100	4,100	4,100	8,438	8,438
MARTIN STATE AIRPORT	MD Replace Ops and Medical Training Facility	11,400	11,400	11,400	11,400	23,460	23,460
STEWART IAP	NY Base Defense Group Beddown	14,250	14,250	14,250	14,250	29,326	29,326
STANLY COUNTY AIRPORT	NC Upgrade Asos Facilities	2,000	2,000	2,000	2,000	4,116	4,116
STATE COLLEGE ANGS	PA Add to and Alter AOS Facility	4,100	4,100	4,100	4,100	8,438	8,438
NASHVILLE IAP	TN TFI-Renovate Intel Squadron Facilities	5,500	5,500	5,500	5,500	11,319	11,319
** Air National Guard		81,150	81,150	70,150	70,150	144,366	144,366
*** Air Force Total for OPERATIONAL FACILITIES		548,798	548,798	537,798	537,798	625,367	625,367
Washington Headquarters Service							

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Facility - 52

UNCLASSIFIED

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Base	TOA Base	Appn	TOA
				Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
PENTAGON	VA Pentagon Metro & Corridor 8 Screening Fac.	6,473	6,473	6,473	6,473	5,915	5,915
PENTAGON	VA Secure Access Lane-Remote Vehicle Screening	4,923	4,923	4,923	4,923	4,499	4,499
** Washington Headquarters Service		11,396	11,396	11,396	11,396	10,414	10,414
TriCare Management Activity							
FORT DETRICK	MD Consolidated Logistics Facility	23,100	23,100	23,100	23,100	21,109	21,109
FORT DETRICK	MD Information Services Facility Expansion	4,300	4,300	4,300	4,300	3,929	3,929
FORT DETRICK	MD NIBC Security Fencing And Equipment	2,700	2,700	2,700	2,700	2,467	2,467
** TriCare Management Activity		30,100	30,100	30,100	30,100	27,505	27,505
Special Operations Command							
EGLIN AFB	FL SOF Ground Support Battalion Detachment	6,030	6,030	6,030	6,030	5,510	5,510
FORT BENNING	GA SOF Company Support Facility	20,441	20,441	20,441	20,441	18,679	18,679
FORT BENNING	GA SOF MWD Kennel Complex	3,624	3,624	3,624	3,624	3,312	3,312
HUNTER ARMY AIRFIELD	GA SOF TEMF Expansion	3,318	3,318	3,318	3,318	3,032	3,032
PEARL HARBOR	HI NSWG3 Command and Operations Facility	28,804	28,804	28,804	28,804	26,321	26,321
FORT CAMPBELL, KENTUCKY	KY SOF Battalion Ops Complex	38,095	38,095	38,095	38,095	34,811	34,811
CANNON AFB	NM SOF C-130 Parking Apron Phase I	26,006	26,006	26,006	26,006	23,764	23,764
CANNON AFB	NM Sof Aircraft Parking Apron (MC-130j)	12,636	12,636	12,636	12,636	11,547	11,547
CANNON AFB	NM Sof Operations And Training Complex	39,674	39,674	39,674	39,674	36,254	36,254
FORT BRAGG	NC SOF Admin/Company Operations	10,347	10,347	10,347	10,347	9,455	9,455
FORT BRAGG	NC SOF C4 Facility - JSOC	41,000	41,000	41,000	41,000	37,465	37,465
FORT BRAGG	NC SOF Joint Intelligence Brigade Facility	32,000	32,000	32,000	32,000	29,241	29,241
FORT BRAGG	NC SOF Operational Communications Facility	11,000	11,000	11,000	11,000	10,052	10,052
FORT BRAGG	NC Sof Operations Additions	15,795	15,795	15,795	15,795	14,433	14,433
** Special Operations Command		288,770	288,770	288,770	288,770	263,876	263,876
National Security Agency							
CAMP WILLIAMS	UT CNCI Data Center Increment 2		398,358	398,358	398,358	364,015	364,015
** National Security Agency			398,358	398,358	398,358	364,015	364,015
Defense Logistics Agency							
POINT MUGU	CA Aircraft Direct Fueling Station	3,100	3,100	3,100	3,100	2,833	2,833
HUNTER ANGTS	GA Fuel Unload Facility	2,400	2,400	2,400	2,400	2,193	2,193
CRANEY ISLAND	VA Replace Fuel Pier	58,000	58,000	58,000	58,000	53,000	53,000
KADENA AB	JA Install Fuel Filters-Separators	3,000	3,000	3,000	3,000	2,741	2,741
MISAWA AB	JA Hydrant Fuel System	31,000	31,000	31,000	31,000	28,327	28,327
RAF MILDENHALL	UK Rpl Hydrant Fuel Distribution System	15,900	15,900	15,900	15,900	14,529	14,529
** Defense Logistics Agency		113,400	113,400	113,400	113,400	103,623	103,623
*** Defense-Wide Total for OPERATIONAL FACILITIES		443,666	842,024	842,024	842,024	769,433	769,433
Total OPERATIONAL FACILITIES		2,465,967	3,114,825	3,402,699	3,402,699	3,201,116	3,201,116
TRAINING FACILITIES							
Army							
FORT RUCKER	AL Training Aids Center	4,650	4,650	4,650	4,650	3,940	3,940
FORT RICHARDSON	AK Multipurpose Machine Gun Range	12,200	12,200	12,200	12,200	10,338	10,338
FORT WAINWRIGHT	AK Urban Assault Course	3,350	3,350	3,350	3,350	2,839	2,839
PRESIDIO MONTEREY	CA General Instruction Building	39,000	39,000	39,000	39,000	33,049	33,049
FORT CARSON, COLORADO	CO Automated Sniper Field Fire Range	3,650	3,650	3,650	3,650	3,093	3,093
FORT CARSON, COLORADO	CO Battalion Headquarters	6,700	6,700	6,700	6,700	5,678	5,678
FORT CARSON, COLORADO	CO Simulations Center	40,000	40,000	40,000	40,000	33,896	33,896
FORT GORDON	GA Training Aids Center	4,150	4,150	4,150	4,150	3,517	3,517

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Facility - 53

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth	Auth for	Appn Base	TOA Base	Appn	TOA
		Amount	Appn Amount	Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
FORT STEWART, GEORGIA	GA Automated Infantry Platoon Battle Course	6,200	6,200	6,200	6,200	5,254	5,254
FORT STEWART, GEORGIA	GA Automated Multipurpose Machine Gun Range	9,100	9,100	9,100	9,100	7,711	7,711
FORT STEWART, GEORGIA	GA General Instruction Building	8,200	8,200	8,200	8,200	6,949	6,949
FORT STEWART, GEORGIA	GA Modified Record Fire Range	3,750	3,750	3,750	3,750	3,178	3,178
FORT STEWART, GEORGIA	GA Simulations Center	26,000	26,000	26,000	26,000	22,033	22,033
FORT STEWART, GEORGIA	GA Training Aids Center	7,000	7,000	7,000	7,000	5,932	5,932
SCHOFIELD BARRACKS	HI Training Aids Center	24,000	24,000	24,000	24,000	20,338	20,338
FORT RILEY, KANSAS	KS Automated Infantry Squad Battle Course	4,100	4,100	4,100	4,100	3,474	3,474
FORT RILEY, KANSAS	KS Automated Qualification/Training Range	14,800	14,800	14,800	14,800	12,542	12,542
FORT RILEY, KANSAS	KS Known Distance Range	7,200	7,200	7,200	7,200	6,101	6,101
FORT CAMPBELL, KENTUCKY	KY Automated Sniper Field Fire Range	1,500	1,500	1,500	1,500	1,271	1,271
FORT CAMPBELL, KENTUCKY	KY Rappelling Training Area	5,600	5,600	5,600	5,600	4,746	4,746
FORT CAMPBELL, KENTUCKY	KY Urban Assault Course	3,300	3,300	3,300	3,300	2,796	2,796
FORT KNOX	KY Mout Collective Training Facility	12,800	12,800	12,800	12,800	10,847	10,847
FORT POLK, LOUISIANA	LA Heavy Sniper Range	4,250	4,250	4,250	4,250	3,601	3,601
FORT MEADE	MD Indoor Firing Range	7,600	7,600	7,600	7,600	6,440	6,440
FORT LEONARD WOOD	MO Brigade Headquarters	12,200	12,200	12,200	12,200	10,338	10,338
FORT LEONARD WOOD	MO General Instruction Building	7,000	7,000	7,000	7,000	5,932	5,932
FORT DRUM, NEW YORK	NY Infantry Squad Battle Course	8,200	8,200	8,200	8,200	6,949	6,949
FORT DRUM, NEW YORK	NY Training Aids Center	18,500	18,500	18,500	18,500	15,677	15,677
U.S. MILITARY ACADEMY	NY Science Facility, Ph 2	130,624	130,624	130,624	130,624	110,692	110,692
U.S. MILITARY ACADEMY	NY Urban Assault Course	1,700	1,700	1,700	1,700	1,441	1,441
FORT SILL	OK General Purpose Storage Building	13,800	13,800	13,800	13,800	11,694	11,694
FORT JACKSON	SC Training Aids Center	17,000	17,000	17,000	17,000	14,406	14,406
FORT BLISS	TX Automated Multipurpose Machine Gun Range	6,700	6,700	6,700	6,700	5,678	5,678
FORT BLISS	TX Company Operations Facilities	18,500	18,500	18,500	18,500	15,677	15,677
FORT BLISS	TX Digital Multipurpose Training Range	22,000	22,000	22,000	22,000	18,643	18,643
FORT BLISS	TX Heavy Sniper Range	3,500	3,500	3,500	3,500	2,966	2,966
FORT BLISS	TX Light Demolition Range	2,100	2,100	2,100	2,100	1,780	1,780
FORT BLISS	TX Live Fire Exercise Shoothouse	3,150	3,150	3,150	3,150	2,669	2,669
FORT BLISS	TX Scout/RECCE Gunnery Complex	15,500	15,500	15,500	15,500	13,135	13,135
FORT BLISS	TX Squad Defense Range	3,000	3,000	3,000	3,000	2,542	2,542
FORT BLISS	TX Urban Assault Course	2,800	2,800	2,800	2,800	2,373	2,373
FORT HOOD, TEXAS	TX Convoy Live Fire	3,200	3,200	3,200	3,200	2,712	2,712
FORT HOOD, TEXAS	TX Live Fire Exercise Shoothouse	2,100	2,100	2,100	2,100	1,780	1,780
FORT HOOD, TEXAS	TX Urban Assault Course	2,450	2,450	2,450	2,450	2,076	2,076
FORT SAM HOUSTON, TEXAS	TX Simulations Center	16,000	16,000	16,000	16,000	13,559	13,559
FORT SAM HOUSTON, TEXAS	TX Training Aids Center	6,200	6,200	6,200	6,200	5,254	5,254
FORT A.P. HILL	VA 1200 Meter Range	14,500	14,500	14,500	14,500	12,287	12,287
FORT A.P. HILL	VA Indoor Firing Range	6,200	6,200	6,200	6,200	5,254	5,254
FORT A.P. HILL	VA Known Distance Range	3,800	3,800	3,800	3,800	3,220	3,220
FORT A.P. HILL	VA Light Demolition Range	4,100	4,100	4,100	4,100	3,474	3,474
FORT A.P. HILL	VA MOUT Collective Training Fac	65,000	65,000	65,000	65,000	55,082	55,082
FORT LEE	VA Automated Qualification Training Range	7,700	7,700	7,700	7,700	6,525	6,525
FORT LEE	VA Training Aids Center	5,800	5,800	5,800	5,800	4,915	4,915
FORT LEWIS	WA Rappelling Training Area	5,300	5,300	5,300	5,300	4,491	4,491
YAKIMA	WA Sniper Field Fire Range	3,750	3,750	3,750	3,750	3,178	3,178
** Army		691,474	691,474	691,474	691,474	585,962	585,962
Army National Guard							
FLORENCE	AZ Readiness Center	16,500	16,500	16,500	16,500	10,369	10,369
FORT CHAFFEE	AR Combined Arms Collective Training Facility	19,000	19,000	19,000	19,000	11,941	11,941
FORT CHAFFEE	AR Live Fire Shoot House	2,500	2,500	2,500	2,500	1,571	1,571
CAMP ROBERTS	CA Combined Arms Collective Training Facility	19,000	19,000	19,000	19,000	11,941	11,941
COLORADO SPRINGS	CO Readiness Center	20,000	20,000	20,000	20,000	12,569	12,569
FORT CARSON, COLORADO	CO Regional Training Institute	40,000	40,000	40,000	40,000	25,138	25,138
WINDSOR	CO Readiness Center	7,500	7,500	7,500	7,500	4,713	4,713
WINDSOR LOCKS	CT Readiness Center (Aviation)	41,000	41,000	41,000	41,000	25,767	25,767
NEW CASTLE	DE Armed Forces Reserve Center(JFHQ)	27,000	27,000	27,000	27,000	16,968	16,968

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UNCLASSIFIED

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth	Auth for	Appn Base	TOA Base	Appn	TOA
		Amount	Appn Amount	Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
CUMMING	GA Readiness Center	17,000	17,000	17,000	17,000	10,684	10,684
DOBBS ARB	GA Readiness Center Add/Alt	10,400	10,400	10,400	10,400	6,536	6,536
WICHITA	KS Readiness Center	43,000	43,000	43,000	43,000	27,023	27,023
BURLINGTON	KY Readiness Center	19,500	19,500	19,500	19,500	12,255	12,255
MINDEN	LA Readiness Center	28,000	28,000	28,000	28,000	17,597	17,597
HANSCOM AFB	MA Armed Forces Reserve Center(JFHQ)Ph2	23,000	23,000	23,000	23,000	14,454	14,454
CAMP GRAYLING RANGE	MI Combined Arms Collective Training Facility	19,000	19,000	19,000	19,000	11,941	11,941
CAMP RIPLEY	MN Infantry Squad Battle Course	4,300	4,300	4,300	4,300	2,702	2,702
LINCOLN	NE Readiness Center Add/Alt	3,300	3,300	3,300	3,300	2,074	2,074
MEAD	NE Readiness Center	11,400	11,400	11,400	11,400	7,164	7,164
PEMBROKE	NH Classroom Facility (Regional Training Institu	21,000	21,000	21,000	21,000	13,197	13,197
FARMINGTON	NM Readiness Center Add/Alt	8,500	8,500	8,500	8,500	5,342	5,342
HIGH POINT	NC Readiness Center Add/Alt	1,551	1,551	1,551	1,551	975	975
CAMP GRAFTON	ND Readiness Center Add/Alt	11,200	11,200	11,200	11,200	7,039	7,039
WATERTOWN	SD Readiness Center	25,000	25,000	25,000	25,000	15,711	15,711
CAMP MAXEY	TX Combat Pistol/Military Pistol Qualification C	2,500	2,500	2,500	2,500	1,571	1,571
CAMP SWIFT	TX Urban Assault Course	2,600	2,600	2,600	2,600	1,634	1,634
MOOREFIELD	WV Readiness Center	14,200	14,200	14,200	14,200	8,924	8,924
MORGANTOWN	WV Readiness Center	21,000	21,000	21,000	21,000	13,197	13,197
CAMP SANTIAGO	PR Live Fire Shoot House	3,100	3,100	3,100	3,100	1,948	1,948
CAMP SANTIAGO	PR Multipurpose Machine Gun Range	9,200	9,200	9,200	9,200	5,782	5,782
ST. CROIX	VI Readiness Center(JFHQ)	25,000	25,000	25,000	25,000	15,711	15,711
** Army National Guard		516,251	516,251	516,251	516,251	324,438	324,438
Army Reserve							
FAIRFIELD	CA Army Reserve Center	26,000	26,000	26,000	26,000	35,266	35,266
FORT HUNTER LIGGETT	CA Grenade Launcher Range	1,400	1,400	1,400	1,400	1,899	1,899
FORT HUNTER LIGGETT	CA Hand Grenade Familiarization Range (Live)	1,400	1,400	1,400	1,400	1,899	1,899
FORT HUNTER LIGGETT	CA Light Demolition Range	2,700	2,700	2,700	2,700	3,662	3,662
MIAMI	FL Army Reserve Center/Land	13,800	13,800	13,800	13,800	18,718	18,718
ORLANDO	FL Army Reserve Center/Land	10,200	10,200	10,200	10,200	13,835	13,835
WEST PALM BEACH	FL Army Reserve Center/Land	10,400	10,400	10,400	10,400	14,106	14,106
MACON	GA Army Reserve Center/Land	11,400	11,400	11,400	11,400	15,463	15,463
QUINCY	IL Army Reserve Center/Land	12,200	12,200	12,200	12,200	16,548	16,548
MICHIGAN CITY	IN Army Reserve Center/Land	15,500	15,500	15,500	15,500	21,024	21,024
DES MOINES	IA Army Reserve Center	8,175	8,175	8,175	8,175	11,088	11,088
DEVENS RESERVE FORCES TRAINING AREA	MA Automated Record Fire Range	4,700	4,700	4,700	4,700	6,375	6,375
KANSAS CITY	MO Army Reserve Center	11,800	11,800	11,800	11,800	16,005	16,005
LAS CRUCES	NM Army Reserve Center/Land	11,400	11,400	11,400	11,400	15,463	15,463
BINGHAMTON	NY Army Reserve Center/Land	13,400	13,400	13,400	13,400	18,175	18,175
DALLAS	TX Army Reserve Center/Land	12,600	12,600	12,600	12,600	17,090	17,090
RIO GRANDE	TX Army Reserve Center/Land	6,100	6,100	6,100	6,100	8,274	8,274
SAN MARCOS	TX Army Reserve Center/Land	8,500	8,500	8,500	8,500	11,529	11,529
FORT A.P. HILL	VA Army Reserve Center	15,500	15,500	15,500	15,500	21,024	21,024
ROANOKE	VA Army Reserve Center/Land	14,800	14,800	14,800	14,800	20,074	20,074
VIRGINIA BEACH	VA Army Reserve Center	11,000	11,000	11,000	11,000	14,920	14,920
FORT MCCOY	WI NCO Academy Phase II	10,000	10,000	10,000	10,000	13,564	13,564
** Army Reserve		232,975	232,975	232,975	232,975	316,001	316,001
*** Army Total for TRAINING FACILITIES		1,440,700	1,440,700	1,440,700	1,440,700	1,226,401	1,226,401
Navy							
YUMA	AZ Simulator Facility	36,060	36,060	36,060	36,060	32,374	32,374
CAMP PENDLETON, CALIFORNIA	CA CNATT/FRS - AVIATION TRAINING AND BEQ	66,110	66,110	66,110	66,110	59,351	59,351
BEAUFORT	SC Training and Simulator Facility	46,240	46,240	46,240	46,240	41,513	41,513
QUANTICO	VA Research Center Addition - MCU	37,920	37,920	37,920	37,920	34,043	34,043
ATSUGI	JA MH-60R/S TRAINER FACILITY	6,908	6,908	6,908	6,908	6,202	6,202

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** Navy		193,238	193,238	193,238	193,238	173,483	173,483
Navy Reserve							
TWENTYNINE PALMS, CALIFORNIA	CA Tank Vehicle Maintenance	5,991	5,991	5,991	5,991	12,251	12,251
YAKIMA	WA Marine Corps Reserve Center	13,844	13,844	13,844	13,844	28,309	28,309
** Navy Reserve		19,835	19,835	19,835	19,835	40,560	40,560
*** Navy Total for TRAINING FACILITIES		213,073	213,073	213,073	213,073	214,043	214,043
Air Force							
MAXWELL AFB	AL ADAL Air University Library	13,400	13,400	13,400	13,400	13,783	13,783
LUKE AFB	AZ F-35 Academic Training Center	54,150	54,150				
U.S. AIR FORCE ACADEMY	CO Const Center for Character & Leadership Devel	27,600	27,600	27,600	27,600	28,388	28,388
DOVER AFB	DE C-5M/C-17 Maintenance Training Facility, Ph 2	3,200	3,200	3,200	3,200	3,291	3,291
HURLBURT FIELD	FL ADAL Special Operations School Facility	6,170	6,170	6,170	6,170	6,346	6,346
BARKSDALE AFB	LA Weapons Load Crew Training Facility	18,140	18,140	18,140	18,140	18,658	18,658
NELLIS AFB	NV F-35 Flight Simulator Facility	13,110	13,110	13,110	13,110	13,484	13,484
DYESS AFB	TX C-130J Add/Alter Flight Simulator Facility	4,080	4,080	4,080	4,080	4,197	4,197
LACKLAND AFB	TX BMT Satellite Classroom/Dining Pac No 2	32,000	32,000	32,000	32,000	32,914	32,914
HILL AFB	UT F-35 ADAL Building 118 For Flight Simulator	3,600	3,600				
CAMP GUERNSEY	WY Nuclear/Space Security Tactics Training Centre	4,650	4,650	4,650	4,650	4,783	4,783
RAMSTEIN AB	GY Construct C-130J Flight Simulator Facility	8,800	8,800	8,800	8,800	9,051	9,051
KUNSAN AB	KR Construct DMT Flight Simulator Facility	7,500	7,500	7,500	7,500	7,714	7,714
UNSPECIFIED WORLDWIDE LOCATIONS	ZU F-35 Academic Training Center			54,150	54,150	55,696	55,696
UNSPECIFIED WORLDWIDE LOCATIONS	ZU F-35 Flight Simulator Facility			12,190	12,190	12,538	12,538
** Air Force		196,400	196,400	204,990	204,990	210,843	210,843
Air National Guard							
JACKSONVILLE IAP	FL Security Forces Training Facility	6,700	6,700	6,700	6,700	13,788	13,788
HICKAM AFB	HI TFI-F-22 Hangar, Squadron Operations And Amu	48,250	48,250	48,250	48,250	99,295	99,295
** Air National Guard		54,950	54,950	54,950	54,950	113,083	113,083
*** Air Force Total for TRAINING FACILITIES		251,350	251,350	259,940	259,940	323,926	323,926
Special Operations Command							
YUMA	AZ SOF Military Free Fall Simulator	8,977	8,977	8,977	8,977	8,203	8,203
CANNON AFB	NM SOF ADD/ALT Simulator Facility For MC-130	13,287	13,287	13,287	13,287	12,142	12,142
** Special Operations Command		22,264	22,264	22,264	22,264	20,345	20,345
National Security Agency							
AUGUSTA	GA NSA/CSS Georgia Training Facility	12,855	12,855	12,855	12,855	11,747	11,747
** National Security Agency		12,855	12,855	12,855	12,855	11,747	11,747
*** Defense-Wide Total for TRAINING FACILITIES		35,119	35,119	35,119	35,119	32,092	32,092
Total TRAINING FACILITIES		1,940,242	1,940,242	1,948,832	1,948,832	1,796,462	1,796,462
MAINTENANCE & PRODUCTION FACILITIES							
Army							
FORT RUCKER	AL Aviation Component Maintenance Shop	29,000	29,000	29,000	29,000	24,575	24,575
FORT RUCKER	AL Aviation Maintenance Facility	36,000	36,000	36,000	36,000	30,507	30,507
FORT WAINWRIGHT	AK Aviation Task Force Complex, Ph 2A (Hngar)	142,650	142,650	142,650	142,650	120,883	120,883
FORT WAINWRIGHT	AK Aviation Task Force Complex, Ph 2B (COF)	27,000	27,000	27,000	27,000	22,880	22,880

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** Army		234,650	234,650	234,650	234,650	198,845	198,845
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		234,650	234,650	234,650	234,650	198,845	198,845
Army							
PUEBLO DEPOT	CO Ammunition Demilitarization Facility, Ph XII		65,569	65,569	65,569	79,510	79,510
** Army			65,569	65,569	65,569	79,510	79,510
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			65,569	65,569	65,569	79,510	79,510
Army							
FORT BENNING	GA Vehicle Maintenance Shop	53,000	53,000	53,000	53,000	44,913	44,913
FORT LEAVENWORTH	KS Vehicle Maintenance Shop	7,100	7,100	7,100	7,100	6,017	6,017
** Army		60,100	60,100	60,100	60,100	50,930	50,930
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		60,100	60,100	60,100	60,100	50,930	50,930
Army							
BLUE GRASS ARMY DEPOT	KY Ammunition Demilitarization Ph XI		59,402	59,402	59,402	72,031	72,031
** Army			59,402	59,402	59,402	72,031	72,031
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			59,402	59,402	59,402	72,031	72,031
Army							
FORT CAMPBELL, KENTUCKY	KY Vehicle Maintenance Shop	15,500	15,500	15,500	15,500	13,135	13,135
FORT DRUM, NEW YORK	NY Aircraft Maintenance Hangar	16,500	16,500	16,500	16,500	13,982	13,982
FORT BRAGG	NC Staging Area Complex	14,600	14,600	14,600	14,600	12,372	12,372
FORT BRAGG	NC Vehicle Maintenance Shop	28,000	28,000	28,000	28,000	23,728	23,728
FORT BRAGG	NC Vehicle Maintenance Shop	7,500	7,500	7,500	7,500	6,356	6,356
FORT HOOD, TEXAS	TX Unmanned Aerial System (UAS) Hangar	55,000	55,000	55,000	55,000	46,608	46,608
FORT LEWIS	WA Regional Logistic Spt Complex Warehouse	16,500	16,500	16,500	16,500	13,982	13,982
FORT LEWIS	WA Regional Logistic Support Complex	63,000	63,000	63,000	63,000	53,387	53,387
ANSBACH	GY Vehicle Maintenance Shop	18,000	18,000	18,000	18,000	15,253	15,253
** Army		234,600	234,600	234,600	234,600	198,803	198,803
Army National Guard							
CAMP ROBINSON	AR Combined Support Maintenance Shop	30,000	30,000	30,000	30,000	18,854	18,854
GYPSUM	CO HAATS/AASF	39,000	39,000	39,000	39,000	24,510	24,510
KALAELOA	HI Combined Support Maintenance Shop	38,000	38,000	38,000	38,000	23,881	23,881
MOUNTAIN HOME	ID Tactical Unmanned Aircraft System Facility	6,300	6,300	6,300	6,300	3,959	3,959
SPRINGFIELD	IL Combined Support Maintenance Shop Add/Alt	15,000	15,000	15,000	15,000	9,427	9,427
WICHITA	KS Field Maintenance Shop	24,000	24,000	24,000	24,000	15,083	15,083
FORT POLK, LOUISIANA	LA Tactical Unmanned Aircraft System Facility	5,500	5,500	5,500	5,500	3,456	3,456
ST INIGOES	MD Tactical Unmanned Aircraft System Facility	5,500	5,500	5,500	5,500	3,456	3,456
ARDEN HILLS	MN Field Maintenance Shop	29,000	29,000	29,000	29,000	18,225	18,225
CAMP RIPLEY	MN Tactical Unmanned Aircraft System Facility	4,450	4,450	4,450	4,450	2,797	2,797
TACOMA	WA Combined Support Maintenance Shop	25,000	25,000	25,000	25,000	15,711	15,711
LARAMIE	WY Field Maintenance Shop	14,400	14,400	14,400	14,400	9,050	9,050
BARRIGADA	GU Combined Support Maint Shop Phl	19,000	19,000	19,000	19,000	11,941	11,941
** Army National Guard		255,150	255,150	255,150	255,150	160,350	160,350
Army Reserve							
FORT HUNTER LIGGETT	CA ECS Tactical Equipment Maint Facility	22,000	22,000	22,000	22,000	29,840	29,840
FORT HUNTER LIGGETT	CA Tactical Vehicle Wash Rack	9,500	9,500	9,500	9,500	12,886	12,886

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** Army Reserve		31,500	31,500	31,500	31,500	42,726	42,726
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		521,250	521,250	521,250	521,250	401,879	401,879
Navy							
YUMA	AZ AIRCRAFT MAINTENANCE HANGAR	63,280	63,280	63,280	63,280	56,811	56,811
YUMA	AZ Aircraft Maintenance Hangar	40,600	40,600	40,600	40,600	36,449	36,449
YUMA	AZ INTERMEDIATE MAINTENANCE ACTIVITY FAC.	21,480	21,480	21,480	21,480	19,284	19,284
CAMP PENDLETON, CALIFORNIA	CA MALS-39 MAINTENANCE HANGAR EXPANSION	48,230	48,230	48,230	48,230	43,299	43,299
CORONADO	CA ROTARY HANGAR	67,160	67,160	67,160	67,160	60,294	60,294
MIRAMAR	CA Aircraft Maintenance Hangar	90,490	90,490	90,490	90,490	81,239	81,239
MIRAMAR	CA HANGAR 4	33,620	33,620	33,620	33,620	30,183	30,183
BLOUNT ISLAND	FL PAINT AND BLAST FACILITY	18,840	18,840	18,840	18,840	16,914	16,914
BLOUNT ISLAND	FL Washrack Expansion	9,690	9,690	9,690	9,690	8,699	8,699
TAMPA	FL JCSE Vehicle Paint Facility			2,300	2,300	2,065	2,065
INDIAN HEAD	MD AGILE CHEMICAL FACILITY, PHASE 2	34,328	34,238	34,238	34,238	30,738	30,738
CAMP LEJEUNE, NORTH CAROLINA	NC MOTOR TRANSPORTATION/COMM. MAINT. FACILITY	18,470	18,470	18,470	18,470	16,582	16,582
NEW RIVER	NC Hangar	73,010	73,010	73,010	73,010	65,546	65,546
NEW RIVER	NC Hangar (HMLA)	74,260	74,260	74,260	74,260	66,668	66,668
BEAUFORT	SC Aircraft Hangar	46,550	46,550	46,550	46,550	41,791	41,791
KITSAP	WA LIMITED AREA PRODUCT/STRG CMLX (INCREMENTED)		19,116	19,116	19,116	17,162	17,162
** Navy		640,008	659,034	661,334	661,334	593,724	593,724
*** Navy Total for MAINTENANCE & PRODUCTION FACILITIES		640,008	659,034	661,334	661,334	593,724	593,724
Air Force							
ELMENDORF AFB	AK F-22 Add/Alter Weapons Release Systems Shop &	10,525	10,525	10,525	10,525	10,826	10,826
DAVIS-MONTHAN AFB	AZ AMARG Hangar	25,000	25,000	25,000	25,000	25,714	25,714
DAVIS-MONTHAN AFB	AZ HC-130 AGE Maintenance Facility	4,600	4,600	4,600	4,600	4,731	4,731
FORT HUACHUCA	AZ TFI-Predator LRE Beddown			11,000	11,000	11,314	11,314
EGLIN AFB	FL F-35 Fuel Cell Maintenance Hangar	11,400	11,400	11,400	11,400	11,726	11,726
NELLIS AFB	NV F-35 Add/Alter Flight Test Instrumentation Fa	1,900	1,900	1,900	1,900	1,954	1,954
NELLIS AFB	NV F-35 Maintenance Hangar/AMU	28,760	28,760	28,760	28,760	29,581	29,581
HOLLOMAN AFB	NM UAS Add/Alter Maintenance Hangar	15,470	15,470	15,470	15,470	15,912	15,912
HOLLOMAN AFB	NM UAS Maintenance Hangar	22,500	22,500	22,500	22,500	23,143	23,143
KIRTLAND AFB	NM Aerial Delivery Facility Addition	3,800	3,800	3,800	3,800	3,909	3,909
KIRTLAND AFB	NM Armament Shop	6,460	6,460	6,460	6,460	6,644	6,644
KIRTLAND AFB	NM H/MC-130 Fuel System Maintenance Facility	14,142	14,142	14,142	14,142	14,546	14,546
TINKER AFB	OK Upgrade Building 3001 Infrastructure, Ph III	14,000	14,000	14,000	14,000	14,400	14,400
ELLINGTON FIELD	TX TFI-Upgrade UAV Maintenance Hangar			7,000	7,000	7,200	7,200
HILL AFB	UT F-35 ADAL Hangar 45W/AMU	6,500	6,500				
LANGLEY AFB	VA F-22 Add/Alter Hangar Bay LO/CR Facility - TF	8,800	8,800	8,800	8,800	9,051	9,051
BAGRAM AIR BASE, AFGHANISTAN	AF Fighter Hangar	16,480	16,480	16,480	16,480	16,951	16,951
** Air Force		190,337	190,337	201,837	201,837	207,602	207,602
Air National Guard							
MONTGOMERY REGIONAL AIRPORT (ANG) BASE	AL Fuel Cell And Corrosion Control Hangar	7,472	7,472	7,472	7,472	15,377	15,377
HICKAM AFB	HI TFI-F-22 Upgrade Munitions Complex	17,250	17,250	17,250	17,250	35,499	35,499
ELLINGTON FIELD	TX TFI - UPGRADE UAV MAINTENANCE HANGER	7,000	7,000				
** Air National Guard		31,722	31,722	24,722	24,722	50,876	50,876
Air Force Reserve							
PATRICK AFB	FL WEAPONS MAINT FAC	3,420	3,420	3,420	3,420	49,025	49,025
** Air Force Reserve		3,420	3,420	3,420	3,420	49,025	49,025
*** Air Force Total for MAINTENANCE & PRODUCTION FACILITIES		225,479	225,479	229,979	229,979	307,503	307,503

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Special Operations Command							
FORT CARSON, COLORADO	CO SOF Tactical Unmanned Aerial Vehicle Hangar	3,717	3,717	3,717	3,717	3,397	3,397
CANNON AFB	NM Sof Hangar/AMU (MC-130j)	24,622	24,622	24,622	24,622	22,499	22,499
** Special Operations Command		28,339	28,339	28,339	28,339	25,896	25,896
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES		28,339	28,339	28,339	28,339	25,896	25,896
Total MAINTENANCE & PRODUCTION FACILITIES		1,709,826	1,853,823	1,860,623	1,860,623	1,730,318	1,730,318
R&D FACILITIES							
Army							
ABERDEEN PROVING GROUND	MD Auto Tech Evaluate Facility Ph 2	14,600	14,600	14,600	14,600	12,372	12,372
** Army		14,600	14,600	14,600	14,600	12,372	12,372
*** Army Total for R&D FACILITIES		14,600	14,600	14,600	14,600	12,372	12,372
Navy							
PATUXENT RIVER	MD BROAD AREA MARITIME SURVEILLANCE T & E FAC	42,211	42,211	42,211	42,211	37,896	37,896
NEWPORT	RI ELECTROMAGNETIC SENSOR FACILITY	27,007	27,007	27,007	27,007	24,246	24,246
BANGOR	WA CSDS-5 Laboratory Expansion Phase 1	16,170	16,170	16,170	16,170	14,517	14,517
** Navy		85,388	85,388	85,388	85,388	76,659	76,659
*** Navy Total for R&D FACILITIES		85,388	85,388	85,388	85,388	76,659	76,659
TriCare Management Activity							
ABERDEEN PROVING GROUND	MD USAMRICD Replacement, Inc 3		105,000	105,000	105,000	95,948	95,948
FORT DETRICK	MD USAMRIID Stage I, Inc 5		17,400	17,400	17,400	15,900	15,900
** TriCare Management Activity			122,400	122,400	122,400	111,848	111,848
*** Defense-Wide Total for R&D FACILITIES			122,400	122,400	122,400	111,848	111,848
Total R&D FACILITIES		99,988	222,388	222,388	222,388	200,879	200,879
SUPPLY FACILITIES							
Army							
MCALESTER	OK Igloo Storage, Depot Level	3,000	3,000	3,000	3,000	2,542	2,542
** Army		3,000	3,000	3,000	3,000	2,542	2,542
Army Reserve							
FORT HUNTER LIGGETT	CA ECS Warehouse	15,000	15,000	15,000	15,000	20,346	20,346
** Army Reserve		15,000	15,000	15,000	15,000	20,346	20,346
*** Army Total for SUPPLY FACILITIES		18,000	18,000	18,000	18,000	22,888	22,888
Navy							
CAMP PENDLETON, CALIFORNIA	CA SMALL ARMS MAGAZINE - EDSON RANGE	3,760	3,760	3,760	3,760	3,376	3,376
BLOUNT ISLAND	FL Consolidated Warehouse Facility	17,260	17,260	17,260	17,260	15,495	15,495
CAMP LEJEUNE, NORTH CAROLINA	NC ARMORY - II MEP - WALLACE CREEK	12,280	12,280	12,280	12,280	11,025	11,025
CHERRY POINT MARINE CORPS AIR STATION	NC Missile Magazine	13,420	13,420	13,420	13,420	12,048	12,048
SW ASIA	BI NAVCENT AMMUNITION MAGAZINES	89,280	89,280	89,280	89,280	80,153	80,153
CAMP LEMONIER, DJIBOUTI	DJ GENERAL WAREHOUSE	7,324	7,324	7,324	7,324	6,575	6,575

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FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
** Navy		143,324	143,324	143,324	143,324	128,672	128,672
*** Navy Total for SUPPLY FACILITIES		143,324	143,324	143,324	143,324	128,672	128,672
Air Force							
ELMENDORF AFB	AK Construct Railhead Operations Facility	15,000	15,000	15,000	15,000	15,428	15,428
DAVIS-MONTHAN AFB	AZ HC-130J Parts Store	8,200	8,200	8,200	8,200	8,434	8,434
HURLBURT FIELD	FL Base Logistics Facility	24,000	24,000	24,000	24,000	24,685	24,685
HILL AFB	UT F-35A Modular Storage Magazine	2,000	2,000				
RAMSTEIN AB	GY Deicing Fluid Storage & Dispensing Fac	2,754	2,754	2,754	2,754	2,833	2,833
** Air Force		51,954	51,954	49,954	49,954	51,380	51,380
*** Air Force Total for SUPPLY FACILITIES		51,954	51,954	49,954	49,954	51,380	51,380
National Security Agency							
AL UDEID, QATAR	QA Qatar Warehouse	1,961	1,961	1,961	1,961	1,792	1,792
** National Security Agency		1,961	1,961	1,961	1,961	1,792	1,792
Defense Logistics Agency							
POINT LOMA ANNEX	CA Replce Storage Facility Incr 3		20,000	20,000	20,000	18,276	18,276
HICKAM AFB	HI Alter Fuel Storage Tanks	8,500	8,500	8,500	8,500	7,767	7,767
MOUNTAIN HOME AFB	ID Replace POL Fuel Storage Tanks	27,500	27,500	27,500	27,500	25,129	25,129
ANDREWS AFB	MD Replace Fuel Storage & Distribution Facility	14,000	14,000	14,000	14,000	12,793	12,793
** Defense Logistics Agency		50,000	70,000	70,000	70,000	63,965	63,965
*** Defense-Wide Total for SUPPLY FACILITIES		51,961	71,961	71,961	71,961	65,757	65,757
Total SUPPLY FACILITIES		265,239	285,239	283,239	283,239	268,697	268,697
HOSPITAL AND MEDICAL FACILITIES							
TriCare Management Activity							
FORT STEWART, GEORGIA	GA Health Clinic Addtion/Alteration	35,100	35,100	35,100	35,100	32,074	32,074
HANSCOM AFB	MA Mental Health Clinic Addition	2,900	2,900	2,900	2,900	2,650	2,650
WHITE SANDS	NM Health And Dental Clinics	22,900	22,900	22,900	22,900	20,926	20,926
FORT BLISS	TX Hospital Replacement Incr 2		147,100	147,100	147,100	134,418	134,418
LACKLAND AFB	TX Ambulatory Care Center Phase 2	162,500	162,500	162,500	162,500	148,491	148,491
FORT BELVOIR	VA Dental Clinic Replacement	6,300	6,300	6,300	6,300	5,757	5,757
FORT LEWIS	WA Preventive Medicine Facility	8,400	8,400	8,400	8,400	7,676	7,676
KATTERBACH	GY Health/Dental Clinic Replacement	37,100	37,100	37,100	37,100	33,902	33,902
VILSECK	GU Health Clinic Add/Alt	34,800	34,800	34,800	34,800	31,800	31,800
AGANA NAVAL AIR STATION	GU Hospital Replacement, Incr 2		70,000	70,000	70,000	63,965	63,965
CAMP CARROLL	KR Health/Dental Clinic Replacement	19,500	19,500	19,500	19,500	17,819	17,819
** TriCare Management Activity		329,500	476,600	546,600	546,600	499,478	499,478
*** Defense-Wide Total for HOSPITAL AND MEDICAL FACILITIES		329,500	476,600	546,600	546,600	499,478	499,478
Total HOSPITAL AND MEDICAL FACILITIES		329,500	476,600	546,600	546,600	499,478	499,478
ADMINSTRATIVE FACILITIES							
Army							
FORT LEONARD WOOD	MO Information Systems Facility	15,500	15,500	15,500	15,500	13,135	13,135
BAGRAM AIR BASE, AFGHANISTAN	AF Joint Defense Operations Center	2,800	2,800	2,800	2,800	2,373	2,373

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		Amount	Appn Amount	Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
** Army		18,300	18,300	18,300	18,300	15,508	15,508
Army National Guard							
EAST GREENWICH	RI United States Property & Fiscal Office	27,000	27,000	27,000	27,000	16,968	16,968
** Army National Guard		27,000	27,000	27,000	27,000	16,968	16,968
*** Army Total for ADMINSTRATIVE FACILITIES		45,300	45,300	45,300	45,300	32,476	32,476
Navy							
CAMP PENDLETON, CALIFORNIA	CA Truck Company Operations Complex	53,490	53,490	53,490	53,490	48,022	48,022
PEARL HARBOR	HI Ctr for Disaster Mgt/Humanitarian Assistance	9,140	9,140	9,140	9,140	8,206	8,206
PEARL HARBOR	HI Joint POW/MIA Accounting Command	99,328	99,328	99,328	99,328	89,173	89,173
CAMP LEJEUNE, NORTH CAROLINA	NC Maintenance/Ops Complex - 2nd ANGLICO	36,100	36,100	36,100	36,100	32,409	32,409
SW ASIA	BI Operations and Support Facilities	60,002	60,002	60,002	60,002	53,868	53,868
CAMP LEMONIER, DJIBOUTI	DJ CAMP LEMONIER HQ FACILITY			12,407	12,407	11,139	11,139
** Navy		258,060	258,060	270,467	270,467	242,817	242,817
*** Navy Total for ADMINSTRATIVE FACILITIES		258,060	258,060	270,467	270,467	242,817	242,817
Air Force							
CHARLESTON AFB	SC Civil Engineer Complex (TFI) - Phase 1	15,000	15,000	15,000	15,000	15,428	15,428
LACKLAND AFB	TX Recruit/Family Inprocessing & Info Center	21,800	21,800	21,800	21,800	22,423	22,423
ANDERSEN AFB	GU PRTC - Red Horse Headquarters/Engineering Fac	8,000	8,000	8,000	8,000	8,228	8,228
** Air Force		44,800	44,800	44,800	44,800	46,079	46,079
Air National Guard							
NEW CASTLE COUNTY AIRPORT	DE Joint Forces Operations Center-Ang Share	1,500	1,500	1,500	1,500	3,087	3,087
** Air National Guard		1,500	1,500	1,500	1,500	3,087	3,087
*** Air Force Total for ADMINSTRATIVE FACILITIES		46,300	46,300	46,300	46,300	49,166	49,166
TriCare Management Activity							
BETHESDA NAVAL HOSPITAL	MD NNMC Parking Expansion	17,100	17,100	17,100	17,100	15,626	15,626
** TriCare Management Activity		17,100	17,100	17,100	17,100	15,626	15,626
Special Operations Command							
FORT BRAGG	NC SOF Operations Support Facility	13,465	13,465	13,465	13,465	12,304	12,304
** Special Operations Command		13,465	13,465	13,465	13,465	12,304	12,304
Defense Information Systems Agency							
SCOTT AIR FORCE BASE	IL Field Command Facility Upgrade	1,388	1,388	1,388	1,388	1,268	1,268
** Defense Information Systems Agency		1,388	1,388	1,388	1,388	1,268	1,268
Defense Intelligence Agency							
BOLLING AIR FORCE BASE	DC Replace Parking Structure, Phase 1	3,000	3,000	3,000	3,000	2,741	2,741
** Defense Intelligence Agency		3,000	3,000	3,000	3,000	2,741	2,741
Defense Logistics Agency							
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Replace Headquarters Facility	96,000	96,000	96,000	96,000	87,724	87,724
** Defense Logistics Agency		96,000	96,000	96,000	96,000	87,724	87,724

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				Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
*** Defense-Wide Total for ADMINSTRATIVE FACILITIES		130,953	130,953	130,953	130,953	119,663	119,663
Total ADMINSTRATIVE FACILITIES		480,613	480,613	493,020	493,020	444,122	444,122
TROOP HOUSING FACILITIES							
Army							
FORT RICHARDSON	AK Brigade Complex, Ph 1	67,038	67,038	67,038	67,038	56,809	56,809
PRESIDIO MONTEREY	CA Advanced Individual Training Barracks	63,000	63,000	63,000	63,000	53,387	53,387
FORT BENNING	GA Trainee Barracks Ph 2	51,000	51,000	51,000	51,000	43,218	43,218
FORT BENNING	GA Training Battalion Complex, Ph 2	14,600	14,600	14,600	14,600	12,372	12,372
FORT BENNING	GA Training Battalion Complex, Ph 2	14,600	14,600	14,600	14,600	12,372	12,372
SCHOFIELD BARRACKS	HI Barracks	98,000	98,000	98,000	98,000	83,046	83,046
SCHOFIELD BARRACKS	HI Barracks	90,000	90,000	90,000	90,000	76,267	76,267
TRIPLER ARMY MEDICAL CENTER	HI Barracks	28,000	28,000	28,000	28,000	23,728	23,728
FORT RILEY, KANSAS	KS Battalion Complex, Ph 1	31,000	31,000	31,000	31,000	26,270	26,270
FORT CAMPBELL, KENTUCKY	KY Brigade Complex	67,000	67,000	67,000	67,000	56,777	56,777
FORT CAMPBELL, KENTUCKY	KY Company Operations Facilities	25,000	25,000	25,000	25,000	21,185	21,185
FORT CAMPBELL, KENTUCKY	KY Unit Operations Facilities	26,000	26,000	26,000	26,000	22,033	22,033
FORT POLK, LOUISIANA	LA Barracks	29,000	29,000	29,000	29,000	24,575	24,575
FORT LEONARD WOOD	MO Barracks	29,000	29,000	29,000	29,000	24,575	24,575
FORT LEONARD WOOD	MO Training Barracks	19,000	19,000	19,000	19,000	16,101	16,101
FORT LEONARD WOOD	MO Transient Advanced Trainee Barracks, Ph 2	29,000	29,000	29,000	29,000	24,575	24,575
WHITE SANDS	NM Barracks	29,000	29,000	29,000	29,000	24,575	24,575
FORT DRUM, NEW YORK	NY Battalion Complex	61,000	61,000	61,000	61,000	51,692	51,692
FORT DRUM, NEW YORK	NY Transient Training Barracks	55,000	55,000	55,000	55,000	46,608	46,608
FORT BRAGG	NC Dining Facility	11,200	11,200	11,200	11,200	9,491	9,491
FORT BRAGG	NC Student Barracks	18,000	18,000	18,000	18,000	15,253	15,253
FORT JACKSON	SC Trainee Barracks	28,000	28,000	28,000	28,000	23,728	23,728
FORT JACKSON	SC Trainee Barracks Complex, Ph 1	46,000	46,000	46,000	46,000	38,981	38,981
FORT BLISS	TX Transient Training Complex	31,000	31,000	31,000	31,000	26,270	26,270
FORT EUSTIS	VA Warrior in Transition Complex	18,000	18,000	18,000	18,000	15,253	15,253
FORT LEWIS	WA Barracks	47,000	47,000	47,000	47,000	39,828	39,828
BAGRAM AIR BASE, AFGHANISTAN	AF Barracks	18,000	18,000	18,000	18,000	15,253	15,253
GRAFENWOEHR	GY Barracks	17,500	17,500	17,500	17,500	14,830	14,830
GRAFENWOEHR	GY Barracks	19,000	19,000	19,000	19,000	16,101	16,101
GRAFENWOEHR	GY Barracks	20,000	20,000	20,000	20,000	16,948	16,948
GRAFENWOEHR	GY Barracks	19,000	19,000	19,000	19,000	16,101	16,101
RHINE ORDNANCE BARRACKS	GY Barracks Complex	35,000	35,000	35,000	35,000	29,659	29,659
SOTO CANO AB	HO Barracks	20,400	20,400	20,400	20,400	17,287	17,287
** Army		1,174,338	1,174,338	1,174,338	1,174,338	995,148	995,148
Army National Guard							
GOWEN FIELD	ID Barracks (ORTC)Ph1	17,500	17,500	17,500	17,500	10,998	10,998
FEMBROKE	NH Barracks Facility (Regional Training Institut	15,000	15,000	15,000	15,000	9,427	9,427
** Army National Guard		32,500	32,500	32,500	32,500	20,425	20,425
Army Reserve							
FORT MCCOY	WI AT/MOB Billeting Complex Phase I	9,800	9,800	9,800	9,800	13,293	13,293
** Army Reserve		9,800	9,800	9,800	9,800	13,293	13,293
*** Army Total for TROOP HOUSING FACILITIES		1,216,638	1,216,638	1,216,638	1,216,638	1,028,866	1,028,866
Navy							
CAMP PENDLETON, CALIFORNIA	CA Bachelor Enlisted Quarters - 13 AREA	42,864	42,864	42,864	42,864	38,482	38,482
CAMP PENDLETON, CALIFORNIA	CA Bachelor Enlisted Quarters - LAS FLORES	37,020	37,020	37,020	37,020	33,235	33,235
SAN DIEGO	CA BQ, Homeport Ashore	75,342	75,342	75,342	75,342	67,640	67,640

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		Amount	Appn Amount	Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
TWENTYNINE PALMS, CALIFORNIA	CA BEQ AND PARKING STRUCTURE	53,158	53,158	53,158	53,158	47,724	47,724
KANEOHE BAY	HI Bachelor Enlisted Quarters	90,530	90,530	90,530	90,530	81,275	81,275
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - CAMP JOHNSON	46,550	46,550	46,550	46,550	41,791	41,791
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - COURTHOUSE BAY	42,330	42,330	42,330	42,330	38,003	38,003
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Courthouse Bay	40,780	40,780	40,780	40,780	36,611	36,611
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - FRENCH CREEK	43,640	43,640	43,640	43,640	39,179	39,179
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Rifle Range	55,350	55,350	55,350	55,350	49,691	49,691
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - WALLACE CREEK NORTH	46,290	46,290	46,290	46,290	41,558	41,558
CAMP LEJEUNE, NORTH CAROLINA	NC BEQ - Wallace Creek	51,660	51,660	51,660	51,660	46,379	46,379
CAMP LEJEUNE, NORTH CAROLINA	NC MESS HALL - FRENCH CREEK	25,960	25,960	25,960	25,960	23,306	23,306
CAMP LEJEUNE, NORTH CAROLINA	NC MESS HALL ADDITION - COURTHOUSE BAY	2,553	2,553	2,553	2,553	2,292	2,292
CHERRY POINT MARINE CORPS AIR STATION	NC BEQ	42,500	42,500	42,500	42,500	38,155	38,155
QUANTICO	VA Bachelor Enlisted Quarters	37,810	37,810	37,810	37,810	33,945	33,945
QUANTICO	VA STUDENT OFFICER QUARTERS - TBS	55,822	55,822	55,822	55,822	50,115	50,115
** Navy		790,159	790,159	790,159	790,159	709,381	709,381
*** Navy Total for TROOP HOUSING FACILITIES		790,159	790,159	790,159	790,159	709,381	709,381
Air Force							
MCGUIRE AFB	NJ Dormitory (120 RM)	18,440	18,440	18,440	18,440	18,967	18,967
CANNON AFB	NM Dormitory (96 rm)	14,000	14,000	14,000	14,000	14,400	14,400
LACKLAND AFB	TX Recruit Dormitory, Phase 3	67,980	67,980	67,980	67,980	69,921	69,921
KAPAU	GY Dormitory (128 RM)	19,600	19,600	19,600	19,600	20,160	20,160
ANDERSEN AFB	GU PRTC- Commando Warrior Open Bay Student Barra	11,800	11,800	11,800	11,800	12,137	12,137
AVIANO AIR BASE	IT Dormitory (144 RM)	19,000	19,000	19,000	19,000	19,543	19,543
AL UDEID, QATAR	QA BLATCHFORD-PRESTON COMPLEX PH III	62,300	62,300	62,300	62,300	64,079	64,079
** Air Force		213,120	213,120	213,120	213,120	219,207	219,207
*** Air Force Total for TROOP HOUSING FACILITIES		213,120	213,120	213,120	213,120	219,207	219,207
TriCare Management Activity							
BETHESDA NAVAL HOSPITAL	MD Transient Wounded Warrior Lodging	62,900	62,900	62,900	62,900	57,477	57,477
** TriCare Management Activity		62,900	62,900	62,900	62,900	57,477	57,477
*** Defense-Wide Total for TROOP HOUSING FACILITIES		62,900	62,900	62,900	62,900	57,477	57,477
Total TROOP HOUSING FACILITIES		2,282,817	2,282,817	2,282,817	2,282,817	2,014,931	2,014,931
COMMUNITY FACILITIES							
Army							
FORT GREELY	AK Fire Station	26,000	26,000	26,000	26,000	22,033	22,033
EGLIN AFB	FL Chapel	6,900	6,900	6,900	6,900	5,847	5,847
US ARMY GARRISON MIAMI	FL Commissary			19,000	19,000	16,101	16,101
FORT BENNING	GA Museum Operations Support Building			32,000	32,000	27,117	27,117
FORT SILL	OK Museum Operations Support Building			12,800	12,800	10,847	10,847
FORT BLISS	TX Indoor Swimming Pool	15,500	15,500	15,500	15,500	13,135	13,135
FORT LEE	VA Museum Operations Support Building			30,000	30,000	25,422	25,422
BAGRAM AIR BASE, AFGHANISTAN	AF Consolidated Community Support Area	14,800	14,800	14,800	14,800	12,542	12,542
ANSBACH	GY Physical Fitness Center	13,800	13,800	13,800	13,800	11,694	11,694
SEMBACH AB	GY Confinement Facility	9,100	9,100	9,100	9,100	7,711	7,711
** Army		86,100	86,100	179,900	179,900	152,449	152,449
*** Army Total for COMMUNITY FACILITIES		86,100	86,100	179,900	179,900	152,449	152,449
Navy							

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				Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
CAMP SMITH	HI Physical Fitness Center	29,960	29,960	29,960	29,960	26,897	26,897
BEAUFORT	SC PHYSICAL FITNESS CENTER	15,430	15,430	15,430	15,430	13,853	13,853
QUANTICO	VA Academic Facility Addition - SNCOA	12,080	12,080	12,080	12,080	10,845	10,845
** Navy		57,470	57,470	57,470	57,470	51,595	51,595
*** Navy Total for COMMUNITY FACILITIES		57,470	57,470	57,470	57,470	51,595	51,595
Air Force							
HURLBURT FIELD	FL Add to Visiting Quarters (24 Rm)	4,500	4,500	4,500	4,500	4,629	4,629
** Air Force		4,500	4,500	4,500	4,500	4,629	4,629
*** Air Force Total for COMMUNITY FACILITIES		4,500	4,500	4,500	4,500	4,629	4,629
Department Of Defense Dependent Education							
FORT BENNING	GA Dexter Elementary School Construct Gym	2,800	2,800	2,800	2,800	2,559	2,559
U.S. MILITARY ACADEMY	NY West Point MS Add/Alt	27,960	27,960	27,960	27,960	25,550	25,550
CAMP LEJEUNE, NORTH CAROLINA	NC Tarawa Terrace I ES Replace School	16,646	16,646	16,646	16,646	15,211	15,211
FORT BRAGG	NC McNair ES - Replace School	23,086	23,086	23,086	23,086	21,096	21,096
FORT BRAGG	NC Murray ES Replace School	22,000	22,000	22,000	22,000	20,103	20,103
QUANTICO	VA New Consolidated Elementary School	47,355	47,355	47,355	47,355	43,272	43,272
BRUSSELS	BE Replace SHAPE MS/HS	67,311	67,311	67,311	67,311	61,508	61,508
PANZER KASERNE	GY Replace Boeblingen HS	48,968	48,968	48,968	48,968	44,746	44,746
FORT BUCHANAN	PR Antilles ES/IS - Replace School	58,708	58,708	58,708	58,708	53,647	53,647
ROYAL AIR FORCE ALCONBURY	UK Alconbury ES Replacement	30,308	30,308	30,308	30,308	27,695	27,695
** Department Of Defense Dependent Education		345,142	345,142	345,142	345,142	315,387	315,387
Defense Logistics Agency							
COLUMBUS	OH Replace Public Safety Facility	7,400	7,400	7,400	7,400	6,762	6,762
** Defense Logistics Agency		7,400	7,400	7,400	7,400	6,762	6,762
*** Defense-Wide Total for COMMUNITY FACILITIES		352,542	352,542	352,542	352,542	322,149	322,149
Total COMMUNITY FACILITIES		500,612	500,612	594,412	594,412	530,822	530,822
UTILITY FACILITIES							
Army							
FORT KNOX	KY Access Corridor Improvements	6,000	6,000	6,000	6,000	5,084	5,084
BAGRAM AIR BASE, AFGHANISTAN	AF Eastside Electrical Distribution	10,400	10,400	10,400	10,400	8,813	8,813
BAGRAM AIR BASE, AFGHANISTAN	AF Eastside Utilities Infrastructure	29,000	29,000	29,000	29,000	24,575	24,575
CAMP WALKER	KR Electrical Sys Upgrade & Natural Gas Sys	19,500	19,500	19,500	19,500	16,525	16,525
** Army		64,900	64,900	64,900	64,900	54,997	54,997
*** Army Total for UTILITY FACILITIES		64,900	64,900	64,900	64,900	54,997	54,997
Navy							
YUMA	AZ Utilities Infrastructure Upgrades	44,320	44,320	44,320	44,320	39,789	39,789
CAMP PENDLETON, CALIFORNIA	CA Conveyance/Water Treatment	100,700	100,700	100,700	100,700	90,405	90,405
CAMP PENDLETON, CALIFORNIA	CA MARINE CORPS ENERGY INITIATIVE	9,950	9,950	9,950	9,950	8,933	8,933
CAMP PENDLETON, CALIFORNIA	CA North Region Tertiary Treatment Plant (INC)	30,000	30,000	30,000	30,000	26,933	26,933
SAN DIEGO	CA MARINE CORPS ENERGY INITIATIVE	9,950	9,950	9,950	9,950	8,933	8,933
KINGS BAY	GA WATERFRONT EMERGENCY POWER	15,660	15,660	15,660	15,660	14,059	14,059
CAMP LEJEUNE, NORTH CAROLINA	NC MARINE CORPS ENERGY INITIATIVE	9,950	9,950	9,950	9,950	8,933	8,933
CHERRY POINT MARINE CORPS AIR STATION	NC STATION INFRASTRUCTURE UPGRADES	5,800	5,800	5,800	5,800	5,207	5,207
BANGOR	WA Limited Area Emergency Power	15,810	15,810	15,810	15,810	14,194	14,194

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Active, National Guard, and Reserve Forces
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(\$ Thousands)

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				Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
BANGOR	WA Waterfront Restricted Area Emergency Power	24,913	24,913	24,913	24,913	22,366	22,366
Joint Region Marianas	GU North Ramp Utilities - Anderson AFB (INC)			79,350	79,350	71,238	71,238
** Navy		237,053	267,053	346,403	346,403	310,990	310,990
*** Navy Total for UTILITY FACILITIES		237,053	267,053	346,403	346,403	310,990	310,990
Air Force							
EIELSON AFB	AK Repair Central Heat Plant & Pwr Plant Boilers	28,000	28,000	28,000	28,000	28,800	28,800
ANDERSEN AFB	GU Guam Strike South Ramp Utilities, Phase 1 (TF)	12,200	12,200	12,200	12,200	12,548	12,548
** Air Force		40,200	40,200	40,200	40,200	41,348	41,348
Air National Guard							
HICKAM AFB	HI TFI-F-22 Beddown Infrastructure Support	5,950	5,950	5,950	5,950	12,245	12,245
FORT DRUM, NEW YORK	NY TFI -Reaper Infrastructure Support	2,500	2,500	2,500	2,500	5,145	5,145
** Air National Guard		8,450	8,450	8,450	8,450	17,390	17,390
*** Air Force Total for UTILITY FACILITIES		48,650	48,650	48,650	48,650	58,738	58,738
Washington Headquarters Service							
PENTAGON	VA Power Plant Modernization Phase 3	51,928	51,928	51,928	51,928	47,451	47,451
** Washington Headquarters Service		51,928	51,928	51,928	51,928	47,451	47,451
TriCare Management Activity							
FORT DETRICK	MD Supplemental Water Storage	3,700	3,700	3,700	3,700	3,381	3,381
FORT DETRICK	MD Water Treatment Plant Repair & Supplement	11,900	11,900	11,900	11,900	10,874	10,874
** TriCare Management Activity		15,600	15,600	15,600	15,600	14,255	14,255
National Security Agency							
FORT MEADE	MD North Campus Utility Plant	219,360	219,360	219,360	219,360	200,449	200,449
MENWITH HILL STATION	UK MHS PSC Construction - Generators 10 & 11	2,000	2,000	2,000	2,000	1,828	1,828
** National Security Agency		221,360	221,360	221,360	221,360	202,277	202,277
*** Defense-Wide Total for UTILITY FACILITIES		288,888	288,888	288,888	288,888	263,983	263,983
Total UTILITY FACILITIES		639,491	669,491	748,841	748,841	688,708	688,708
REAL ESTATE							
Army							
FORT SHAFTER	HI Flood Mitigation	23,000	23,000	23,000	23,000	19,490	19,490
FORT BRAGG	NC Murchison Road Right of Way Acquisition	17,000	17,000	17,000	17,000	14,406	14,406
FORT BLISS	TX Vehicle Bridge Overpass	8,700	8,700	8,700	8,700	7,372	7,372
BAGRAM AIR BASE, AFGHANISTAN	AF Army Aviation HQ Facilities	19,000	19,000	19,000	19,000	16,101	16,101
** Army		67,700	67,700	67,700	67,700	57,369	57,369
*** Army Total for REAL ESTATE		67,700	67,700	67,700	67,700	57,369	57,369
Navy							
CAMP LEJEUNE, NORTH CAROLINA	NC Utility Expansion - French Creek	56,050	56,050	56,050	56,050	50,320	50,320
CHERRY POINT MARINE CORPS AIR STATION	NC Mariners Bay Land Acquisition - Bogue	3,790	3,790	3,790	3,790	3,403	3,403
BEAUFORT	SC AICUZ Land Acquisition	21,190	21,190	21,190	21,190	19,024	19,024
** Navy		81,030	81,030	81,030	81,030	72,747	72,747

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
*** Navy Total for REAL ESTATE		81,030	81,030	81,030	81,030	72,747	72,747
Total REAL ESTATE		148,730	148,730	148,730	148,730	130,116	130,116
SUPPORTING ACTIVITIES							
Army							
FORT BENNING	GA Land Acquisition	12,200	12,200	12,200	12,200	10,338	10,338
FORT POLK, LOUISIANA	LA Land Acquisition	6,000	6,000	6,000	6,000	5,084	5,084
FORT POLK, LOUISIANA	LA Land Acquisition	24,000	24,000	24,000	24,000	20,339	20,339
** Army		42,200	42,200	42,200	42,200	35,761	35,761
*** Army Total for SUPPORTING ACTIVITIES		42,200	42,200	42,200	42,200	35,761	35,761
Navy							
CAMP LEJEUNE, NORTH CAROLINA	NC Utility Expansion - Hadnot Point	56,470	56,470	56,470	56,470	50,697	50,697
GUAM	ML Defense Access Road Improvements	66,730	66,730	66,730	66,730	59,908	59,908
CAMP LEMONIER, DJIBOUTI	DJ PAVE EXTERNAL ROADS	3,824	3,824	3,824	3,824	3,433	3,433
** Navy		127,024	127,024	127,024	127,024	114,038	114,038
*** Navy Total for SUPPORTING ACTIVITIES		127,024	127,024	127,024	127,024	114,038	114,038
Total SUPPORTING ACTIVITIES		169,224	169,224	169,224	169,224	149,799	149,799
ENERGY CONSERVATION							
Undistributed							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	120,000	120,000	120,000	120,000	109,655	109,655
** Undistributed		120,000	120,000	120,000	120,000	109,655	109,655
*** Defense-Wide Total for ENERGY CONSERVATION		120,000	120,000	120,000	120,000	109,655	109,655
Total ENERGY CONSERVATION		120,000	120,000	120,000	120,000	109,655	109,655
UNSPECIFIED MINOR CONSTRUCTION							
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction FY 11		23,000	23,000	23,000	19,490	19,490
** Army			23,000	23,000	23,000	19,490	19,490
Army National Guard							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		11,400	11,400	11,400	7,164	7,164
** Army National Guard			11,400	11,400	11,400	7,164	7,164
Army Reserve							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		3,000	3,000	3,000	4,069	4,069
** Army Reserve			3,000	3,000	3,000	4,069	4,069
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			37,400	37,400	37,400	30,723	30,723
Navy							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Constr		20,877	20,877	20,877	18,743	18,743

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** Navy			20,877	20,877	20,877	18,743	18,743
Navy Reserve							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MCNR Unspecified Minor Construction		2,238	2,238	2,238	4,576	4,576
** Navy Reserve			2,238	2,238	2,238	4,576	4,576
*** Navy Total for UNSPECIFIED MINOR CONSTRUCTION			23,115	23,115	23,115	23,319	23,319
Air Force							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction - FY11		18,000	18,000	18,000	18,514	18,514
** Air Force			18,000	18,000	18,000	18,514	18,514
Air National Guard							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		8,000	8,000	8,000	16,463	16,463
** Air National Guard			8,000	8,000	8,000	16,463	16,463
Air Force Reserve							
VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		2,759	2,759	2,759	39,549	39,549
** Air Force Reserve			2,759	2,759	2,759	39,549	39,549
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			28,759	28,759	28,759	74,526	74,526
TriCare Management Activity							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		4,884	4,884	4,884	4,463	4,463
** TriCare Management Activity			4,884	4,884	4,884	4,463	4,463
Special Operations Command							
VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Const		7,663	7,663	7,663	7,002	7,002
** Special Operations Command			7,663	7,663	7,663	7,002	7,002
Department Of Defense Dependent Education							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		13,841	13,841	13,841	12,648	12,648
** Department Of Defense Dependent Education			13,841	13,841	13,841	12,648	12,648
The Joint Staff							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Exercise Related Construction		8,210	8,210	8,210	7,502	7,502
** The Joint Staff			8,210	8,210	8,210	7,502	7,502
Defense Logistics Agency							
VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		5,258	5,258	5,258	4,805	4,805
** Defense Logistics Agency			5,258	5,258	5,258	4,805	4,805
Undistributed							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		3,000	3,000	3,000	2,741	2,741
** Undistributed			3,000	3,000	3,000	2,741	2,741
*** Defense-Wide Total for UNSPECIFIED MINOR CONSTRUCTION			42,856	42,856	42,856	39,161	39,161
Total UNSPECIFIED MINOR CONSTRUCTION			132,130	132,130	132,130	167,729	167,729

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PLANNING & DESIGN							
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Host Nation Support FY 11		28,000	28,000	28,000	23,728	23,728
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design FY11		221,636	221,636	221,636	187,817	187,817
** Army			249,636	249,636	249,636	211,545	211,545
Army National Guard							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		25,663	25,663	25,663	16,129	16,129
** Army National Guard			25,663	25,663	25,663	16,129	16,129
Army Reserve							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		25,900	25,900	25,900	35,131	35,131
** Army Reserve			25,900	25,900	25,900	35,131	35,131
*** Army Total for PLANNING & DESIGN			301,199	301,199	301,199	262,805	262,805
Navy							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		120,050	120,050	120,050	107,772	107,772
** Navy			120,050	120,050	120,050	107,772	107,772
Navy Reserve							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		1,857	1,857	1,857	3,797	3,797
** Navy Reserve			1,857	1,857	1,857	3,797	3,797
*** Navy Total for PLANNING & DESIGN			121,907	121,907	121,907	111,569	111,569
Air Force							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		66,336	66,336	66,336	68,232	68,232
** Air Force			66,336	66,336	66,336	68,232	68,232
Air National Guard							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		9,214	9,214	9,214	18,961	18,961
** Air National Guard			9,214	9,214	9,214	18,961	18,961
Air Force Reserve							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		1,653	1,653	1,653	23,695	23,695
** Air Force Reserve			1,653	1,653	1,653	23,695	23,695
*** Air Force Total for PLANNING & DESIGN			77,203	77,203	77,203	110,888	110,888
Washington Headquarters Service							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		6,270	6,270	6,270	5,726	5,726
** Washington Headquarters Service			6,270	6,270	6,270	5,726	5,726
TriCare Management Activity							
VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		230,300	230,300	230,300	210,446	210,446
** TriCare Management Activity			230,300	230,300	230,300	210,446	210,446
Special Operations Command							

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VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		30,836	30,836	30,836	28,178	28,178
** Special Operations Command			30,836	30,836	30,836	28,178	28,178
Department Of Defense Dependent Education VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		79,763	79,763	79,763	72,887	72,887
** Department Of Defense Dependent Education			79,763	79,763	79,763	72,887	72,887
National Security Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		28,239	28,239	28,239	25,804	25,804
** National Security Agency			28,239	28,239	28,239	25,804	25,804
Undistributed UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		54,221	54,221	54,221	49,547	49,547
** Undistributed			54,221	54,221	54,221	49,547	49,547
Defense Security Service UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		1,988	1,988	1,988	1,817	1,817
** Defense Security Service			1,988	1,988	1,988	1,817	1,817
*** Defense-Wide Total for PLANNING & DESIGN			431,617	431,617	431,617	394,405	394,405
Total PLANNING & DESIGN			931,926	931,926	931,926	879,667	879,667
BASE REALIGNMENT & CLOSURE ACCOUNT							
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-165: MCLB BARSTOW, CA	59	59	59	59	59	59
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-29: PRIME POWER SCHOOL	1,250	1,250	1,250	1,250	1,250	1,250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-61: NET FIRES CENTER	2,995	2,995	2,995	2,995	2,995	2,995
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-64: COMBAT SERVICE SUPPORT CENTER	53,335	53,335	53,335	53,335	53,335	53,335
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	1,910	1,910	1,910	1,910	1,910	1,910
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-132: MISC AF/ING HQS LEASED LOCATIONS	805	805	805	805	805	805
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-135: CORRECTIONS-FT LEAVENWORTH, KS	328	328	328	328	328	328
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA	21,378	21,378	21,378	21,378	21,378	21,378
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-14: TRANSPORTATION COMMAND COMPONENTS	392	392	392	392	392	392
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	448	448	448	448	448	448
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-65: ARMY TEST & EVALUATION CMND HQS	28,828	28,828	28,828	28,828	28,828	28,828
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-69: MISC ARMY LEASED LOCATIONS	77,384	77,384	77,384	77,384	77,384	77,384
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-71: NEW DEFENSE MEDIA AGENCY	1,554	1,554	1,554	1,554	1,554	1,554
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-92: ARMY HQS & OTHER FOAS	49,815	49,815	49,815	49,815	49,815	49,815
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	7,343	7,343	7,343	7,343	7,343	7,343
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-106: KANSAS ARMY AMMUNITION PLANT, KS	21,927	21,927	21,927	21,927	21,927	21,927
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-110: MISSISSIPPI ARMY AMMO PLANT, MS	1,284	1,284	1,284	1,284	1,284	1,284
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-112: RIVER BANK ARMY AMMO PLANT, CA	5,640	5,640	5,640	5,640	5,640	5,640
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-117: DESERET CHEMICAL DEPOT, UT	4,578	4,578	4,578	4,578	4,578	4,578
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-119: NEWPORT CHEMICAL DEPOT, IN	5,836	5,836	5,836	5,836	5,836	5,836
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-120: UMATILLA CHEMICAL DEPOT, OR	11,229	11,229	11,229	11,229	11,229	11,229
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-122: LONE STAR ARMY AMMO PLANT, TX	21,755	21,755	21,755	21,755	21,755	21,755
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-83B: NWS SEAL BEACH, CA	14	14	14	14	14	14
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	15,405	15,405	15,405	15,405	15,405	15,405
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	88,815	88,815	88,815	88,815	88,815	88,815
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	30,449	30,449	30,449	30,449	30,449	30,449
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION	66,125	66,125	66,125	66,125	66,125	66,125
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18B: INTEGRATED W&A GUNS & AMMO SITE	3,312	3,312	3,312	3,312	3,312	3,312
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-5: EST ROTARY WING RDT&E CTR - ARMY	10,182	10,182	10,182	10,182	10,182	10,182

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				Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-9: DEFENSE RESEARCH SERVICE LED LABS	2,885	2,885	2,885	2,885	2,885	2,885
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-113: FORT MONROE, VA	37,698	37,698	37,698	37,698	37,698	37,698
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-114: RC TRANSFORMATION IN HI	2,390	2,390	2,390	2,390	2,390	2,390
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-121: FORT GILLEM, GA	28,418	28,418	28,418	28,418	28,418	28,418
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-131: USAR COMMAND AND CONTROL -SE	295	295	295	295	295	295
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-143: RC TRANSFORMATION IN GA	754	754	754	754	754	754
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-158: RC TRANSFORMATION IN RI	1,144	1,144	1,144	1,144	1,144	1,144
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-164: RC TRANSFORMATION IN DE	1,410	1,410	1,410	1,410	1,410	1,410
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-166: USAR COMMAND AND CONTROL - NW	1,784	1,784	1,784	1,784	1,784	1,784
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-167: USAR COMMAND AND CONTROL - NE	407	407	407	407	407	407
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-171: RC TRANSFORMATION IN NC	190	190	190	190	190	190
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-178: RC TRANSFORMATION IN LA	43	43	43	43	43	43
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-184: RC TRANSFORMATION IN OR	3,155	3,155	3,155	3,155	3,155	3,155
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-200: RC TRANSFORMATION IN WI	16	16	16	16	16	16
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-210: RC TRANSFORMATION IN ND	35	35	35	35	35	35
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-219: RC TRANSFORMATION IN NH	558	558	558	558	558	558
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-221: OPERATIONAL ARMY (LGBDS)	8,760	8,760	8,760	8,760	8,760	8,760
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-222: FORT MCPHERSON, GA	98,979	98,979	98,979	98,979	98,979	98,979
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-223: FORT MONMOUTH, NJ	126,356	126,356	126,356	126,356	126,356	126,356
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-224: FORT HOOD, TX	3,361	3,361	3,361	3,361	3,361	3,361
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-225: RC TRANSFORMATION IN TX	3,451	3,451	3,451	3,451	3,451	3,451
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-228: RC TRANSFORMATION IN AR	4,191	4,191	4,191	4,191	4,191	4,191
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-229: RC TRANSFORMATION IN OK	1	1	1	1	1	1
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-231: RC TRANSFORMATION IN WV	2,024	2,024	2,024	2,024	2,024	2,024
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-232: RC TRANSFORMATION IN WA	40	40	40	40	40	40
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-233: RC TRANSFORMATION IN AL	3,823	3,823	3,823	3,823	3,823	3,823
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-234: RC TRANSFORMATION IN PR	11,566	11,566	11,566	11,566	11,566	11,566
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-235: RC TRANSFORMATION IN MI	132	132	132	132	132	132
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-236: RC TRANSFORMATION IN CT	4,092	4,092	4,092	4,092	4,092	4,092
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-238: RC TRANSFORMATION IN TN	1,041	1,041	1,041	1,041	1,041	1,041
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-239: RC TRANSFORMATION IN VT	1,577	1,577	1,577	1,577	1,577	1,577
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-241: RC TRANSFORMATION IN NE	834	834	834	834	834	834
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-243: MANEUVER TRAINING	101,927	101,927	101,927	101,927	101,927	101,927
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-244: RC TRANSFORMATION IN IA	1,479	1,479	1,479	1,479	1,479	1,479
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-245: RC TRANSFORMATION IN IL	59	59	59	59	59	59
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-246: RC TRANSFORMATION IN IN	135	135	135	135	135	135
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-247: RC TRANSFORMATION IN AZ	2,552	2,552	2,552	2,552	2,552	2,552
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-250: RC TRANSFORMATION IN MT	944	944	944	944	944	944
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-251: RC TRANSFORMATION IN MT	1,922	1,922	1,922	1,922	1,922	1,922
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-253: RC TRANSFORMATION IN PA	6,663	6,663	6,663	6,663	6,663	6,663
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-36: RED RIVER ARMY DEPOT	6,475	6,475	6,475	6,475	6,475	6,475
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-40: ARMY MODULAR TRANSFORMATION	1,660	1,660	1,660	1,660	1,660	1,660
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-63: U.S. ARMY GARRISON (SELFRIDGE)	1,182	1,182	1,182	1,182	1,182	1,182
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-76: RC TRANSFORMATION IN NJ	1,637	1,637	1,637	1,637	1,637	1,637
** Army		1,012,420	1,012,420	1,012,420	1,012,420	1,012,420	1,012,420
Army	BASE REALIGNMENT & CLOSURE, ARMY	73,600	73,600	73,600	73,600	138,723	138,723
** Army		73,600	73,600	73,600	73,600	138,723	138,723
*** Army Total for BASE REALIGNMENT & CLOSURE ACCOUNT		1,086,020	1,086,020	1,086,020	1,086,020	1,151,143	1,151,143
Navy	UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-100: PLANING, DESIGN AND MANAGEMENT	24,294	24,294	24,294	24,294	24,294
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-101: VARIOUS LOCATIONS	4,360	4,360	4,360	4,360	4,360	4,360
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-113: NMCRC AKRON, OH	1,175	1,175	1,175	1,175	1,175	1,175
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-115: NMCRC MADISON, WI	1,022	1,022	1,022	1,022	1,022	1,022
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-126: NSCS, ATHENS, GA	1,874	1,874	1,874	1,874	1,874	1,874

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Facility - 70

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth Amount	Appn Amount	Appn Base	TOA Base	Appn	TOA
				Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-129: NMCRC TULSA	940	940	940	940	940	940
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-138: NAS BRUNSWICK, ME	29,067	29,067	29,067	29,067	29,067	29,067
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-157: MCSA KANSAS CITY, MO	1,688	1,688	1,688	1,688	1,688	1,688
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-158: NSA NEW ORLEANS, LA	20,484	20,484	20,484	20,484	20,484	20,484
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-165: MCLB BARSTOW, CA	9,353	9,353	9,353	9,353	9,353	9,353
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-172: NWS SEAL BEACH, CONCORD, CA	7,440	7,440	7,440	7,440	7,440	7,440
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-17: NMCRC READING, PA	243	243	243	243	243	243
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-25: NMCRC MOUNDSVILLE, WV	98	98	98	98	98	98
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-2: NS PASCAGOULA, MS	2,327	2,327	2,327	2,327	2,327	2,327
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-32: NAS INGLESIDE, NAS CORPUS CHRISTI	2,318	2,318	2,318	2,318	2,318	2,318
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-56: INSP-INSTRUCTOR STAFF ROME	194	194	194	194	194	194
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-68: NAS ATLANTA, GA	354	354	354	354	354	354
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	21,612	21,612	21,612	21,612	21,612	21,612
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG	92	92	92	92	92	92
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-52: JSF INITIAL FLIGHT TRAINING SITE	17	17	17	17	17	17
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	12,714	12,714	12,714	12,714	12,714	12,714
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-10: JOINT BASING-CHARLESTON AFB	884	884	884	884	884	884
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-10: JOINT BASING-NAVY DIST WASHINGTON	131	131	131	131	131	131
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-10: JOINT BASING-NAVY MID-ATL REGION	350	350	350	350	350	350
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-135: CORRECTIONS-NAVY LOCATIONS	4,395	4,395	4,395	4,395	4,395	4,395
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-18: DEF FINANCE AND ACCOUNTING SVS	21,079	21,079	21,079	21,079	21,079	21,079
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-31: HUMAN RES SVS CTRS-NE/SW/PACIFIC	8,649	8,649	8,649	8,649	8,649	8,649
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-78: MISC DON LEASED LOCATIONS	40,115	40,115	40,115	40,115	40,115	40,115
UNSPECIFIED WORLDWIDE LOCATIONS	ZU LND-103: FLEET READINESS CENTERS	1	1	1	1	1	1
UNSPECIFIED WORLDWIDE LOCATIONS	ZU LND-24: SIMA NORFOLK, VA	695	695	695	695	695	695
UNSPECIFIED WORLDWIDE LOCATIONS	ZU LND-83B: NWS SEAL BEACH, CA	3,795	3,795	3,795	3,795	3,795	3,795
UNSPECIFIED WORLDWIDE LOCATIONS	ZU LND-95: NAVAL SHIPYARD DETACHMENTS	72	72	72	72	72	72
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	8,644	8,644	8,644	8,644	8,644	8,644
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	548	548	548	548	548	548
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	715	715	715	715	715	715
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	6	6	6	6	6	6
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION	626	626	626	626	626	626
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF	18,768	18,768	18,768	18,768	18,768	18,768
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-13: GROUND VEHICLE D&A IN A JNT CTR	701	701	701	701	701	701
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18B: INTEGRATED W&A GUNS & AMMO SITE	5,170	5,170	5,170	5,170	5,170	5,170
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-18D: NAV INTEGRATED W&A R,D&A,T&E CTR	43,517	43,517	43,517	43,517	43,517	43,517
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-42: MARITIME C4ISR R,D&A,T&E	41,619	41,619	41,619	41,619	41,619	41,619
** Navy		342,146	342,146	342,146	342,146	342,146	342,146
Navy	BASE REALIGNMENT & CLOSURE, NAVY	162,000	162,000	162,000	162,000	228,000	228,000
** Navy		162,000	162,000	162,000	162,000	228,000	228,000
*** Navy Total for BASE REALIGNMENT & CLOSURE ACCOUNT		504,146	504,146	504,146	504,146	570,146	570,146
Air Force							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 3: GALENA FOL, AK	14,096	14,096	14,096	14,096	14,096	14,096
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	1,027	1,027	1,027	1,027	1,027	1,027
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-14: JNT CTR EXCEL RELIGIOUS TRNG & ED	10	10	10	10	10	10
UNSPECIFIED WORLDWIDE LOCATIONS	ZU E&T-52: JSF INITIAL FLIGHT TRAINING SITE	707	707	707	707	707	707
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	2,455	2,455	2,455	2,455	2,455	2,455
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-132: MISC AF/NG HQS LEASED LOCATIONS	3,441	3,441	3,441	3,441	3,441	3,441
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-145: ACT/RES PERS & RECRUIT CTRS-USA	2,859	2,859	2,859	2,859	2,859	2,859
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-31: CIV PERS OFCS - FT RICHARDSON	2,983	2,983	2,983	2,983	2,983	2,983
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	994	994	994	994	994	994
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	2,668	2,668	2,668	2,668	2,668	2,668
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-54: INPATIENT SVS TO CLINIC-GRT LAKES	90	90	90	90	90	90
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	32,218	32,218	32,218	32,218	32,218	32,218

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth	Auth for	Appn Base	TOA Base	Appn	TOA
		Amount	Appn Amount	Request with CR Adj*	Request with CR Adj*	Annualized CR Base**	Annualized CR Base**
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	10,083	10,083	10,083	10,083	10,083	10,083
UNSPECIFIED WORLDWIDE LOCATIONS	ZU TECH-9: DEFENSE RESEARCH SERVICE LED LABS	28,458	28,458	28,458	28,458	28,458	28,458
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-40: 7TH SFG TO EGLIN AFB	10	10	10	10	10	10
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-111: CAPITAL AGS, SPRINGFIELD, IL	1,447	1,447	1,447	1,447	1,447	1,447
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-112: RICHMOND AGS SANDSTON, VA	1,192	1,192	1,192	1,192	1,192	1,192
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-113: HILL AFB, UT	101	101	101	101	101	101
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-114: CANNON AFB, NM	1,267	1,267	1,267	1,267	1,267	1,267
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-117: GRAND FORKS AFB, ND	3,282	3,282	3,282	3,282	3,282	3,282
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-11: ONIZUKA AFS, CA	6,986	6,986	6,986	6,986	6,986	6,986
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-120: ROBINS AFB, GA	317	317	317	317	317	317
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-121: NIAGARA FALLS ARS, NY	10	10	10	10	10	10
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-122: POPE AFB, NC	2	2	2	2	2	2
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-128: BOISE AIR TERMINAL AGS, ID	150	150	150	150	150	150
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-129: MARTIN STATE APT AGS, MD	190	190	190	190	190	190
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-33: BRADLEY IAP, AGS, CT	711	711	711	711	711	711
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-36: PORT SMITH MAP AGS, AR	140	140	140	140	140	140
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-44: OTIS ANGB, MA	472	472	472	472	472	472
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-47: SPRINGFIELD-BECKLEY MPT AGS, OH	1,636	1,636	1,636	1,636	1,636	1,636
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-49: W. K. KELLOGG AGS	58	58	58	58	58	58
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-50: ELLINGTON FIELD AGS, TX	407	407	407	407	407	407
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-54: MOUNTAIN HOME AFB, ID	16	16	16	16	16	16
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-55: NAS NEW ORLEANS ARS, LA	90	90	90	90	90	90
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-60: NASHVILLE IAP AGS, TN	1,402	1,402	1,402	1,402	1,402	1,402
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-63: ANDREWS AFB, MD	1,673	1,673	1,673	1,673	1,673	1,673
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-66: MANSFIELD LAHM MAP AGS, OH	107	107	107	107	107	107
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-77: KEY FIELD AGS, MS	724	724	724	724	724	724
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-79: PORTLAND IAP AGS, OR	178	178	178	178	178	178
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-81: BEALE AFB, CA	957	957	957	957	957	957
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-84: FAIRCHILD AFB, WA	122	122	122	122	122	122
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-89: KULIS AGS, AK	844	844	844	844	844	844
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF-99: LACKLAND AFB, TX	40	40	40	40	40	40
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USAF083: MARCH ARB, CA	635	635	635	635	635	635
** Air Force		127,255	127,255	127,255	127,255	127,255	127,255
Air Force							
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU Base Realignment & Closure	124,874	124,874	124,874	124,874	127,364	127,364
** Air Force		124,874	124,874	124,874	124,874	127,364	127,364
*** Air Force Total for BASE REALIGNMENT & CLOSURE ACCOUNT		252,129	252,129	252,129	252,129	254,619	254,619
Washington Headquarters Service							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	158,081	158,081	158,081	158,081	158,081	158,081
** Washington Headquarters Service		158,081	158,081	158,081	158,081	158,081	158,081
TriCare Management Activity							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 5: JOINT MEDICAL COMMAND HQS	11,965	11,965	11,965	11,965	11,965	11,965
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-16: SAN ANTONIO REGIONAL MED CTR, TX	206,177	206,177	206,177	206,177	206,177	206,177
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	191,894	191,894	191,894	191,894	191,894	191,894
** TriCare Management Activity		410,036	410,036	410,036	410,036	410,036	410,036
Defense Commissary Agency							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-109: COMMISSARY AGENCY CONSOLIDATION	174	174	174	174	174	174
** Defense Commissary Agency		174	174	174	174	174	174
Defense Finance and Accounting Service							

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UNCLASSIFIED

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Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-18: DEF FINANCE AND ACCOUNTING SVS	9,370	9,370	9,370	9,370	9,370	9,370
** Defense Finance and Accounting Service		9,370	9,370	9,370	9,370	9,370	9,370
Defense Contract Management Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-53: MISC DOD/DEF AGS/FOA LEASED LOCS	1,837	1,837	1,837	1,837	1,837	1,837
** Defense Contract Management Agency		1,837	1,837	1,837	1,837	1,837	1,837
National Geospatial Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-4: NGA ACTIVITIES	134,297	134,297	134,297	134,297	134,297	134,297
** National Geospatial Intelligence Agency		134,297	134,297	134,297	134,297	134,297	134,297
Defense Threat Reduction Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA	2,097	2,097	2,097	2,097	2,097	2,097
** Defense Threat Reduction Agency		2,097	2,097	2,097	2,097	2,097	2,097
Department Of Defense Dependent Education UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-31: CIV PERS OFCS-DECA HRD/WHS/DODEA	111	111	111	111	111	111
** Department Of Defense Dependent Education		111	111	111	111	111	111
Defense Media Activity UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-71: NEW DEFENSE MEDIA AGENCY	33,464	33,464	33,464	33,464	33,464	33,464
** Defense Media Activity		33,464	33,464	33,464	33,464	33,464	33,464
Missile Defense Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-47: MISSILE AND SPACE DEF AGENCIES	8,679	8,679	8,679	8,679	8,679	8,679
** Missile Defense Agency		8,679	8,679	8,679	8,679	8,679	8,679
Defense Information Systems Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-45: CONS DISA/EST JNT C4ISR D&A	49,914	49,914	49,914	49,914	49,914	49,914
** Defense Information Systems Agency		49,914	49,914	49,914	49,914	49,914	49,914
Defense Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	21,311	21,311	21,311	21,311	21,311	21,311
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	37	37	37	37	37	37
UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-10: DEFENSE INTELLIGENCE AGENCY	4,985	4,985	4,985	4,985	4,985	4,985
** Defense Intelligence Agency		26,333	26,333	26,333	26,333	26,333	26,333
Defense Logistics Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION	3,375	3,375	3,375	3,375	3,375	3,375
UNSPECIFIED WORLDWIDE LOCATIONS	ZU S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF	22,216	22,216	22,216	22,216	22,216	22,216
** Defense Logistics Agency		25,591	25,591	25,591	25,591	25,591	25,591
Defense Security Service UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS	6,819	6,819	6,819	6,819	6,819	6,819
UNSPECIFIED WORLDWIDE LOCATIONS	ZU H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT	5,661	5,661	5,661	5,661	5,661	5,661
** Defense Security Service		12,480	12,480	12,480	12,480	12,480	12,480
*** Defense-Wide Total for BASE REALIGNMENT & CLOSURE ACCOUNT		872,464	872,464	872,464	872,464	872,464	872,464

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
Total BASE REALIGNMENT & CLOSURE ACCOUNT		2,714,759	2,714,759	2,714,759	2,714,759	2,848,372	2,848,372
NATO SECURITY INVESTMENT PROGRAM							
Undistributed							
NATO SECURITY INVESTMENT PROGRAM	ZU Nato Security Investment Program	258,884	258,884	258,884	258,884	197,414	197,414
** Undistributed		258,884	258,884	258,884	258,884	197,414	197,414
*** Defense-Wide Total for NATO SECURITY INVESTMENT PROGRAM		258,884	258,884	258,884	258,884	197,414	197,414
Total NATO SECURITY INVESTMENT PROGRAM		258,884	258,884	258,884	258,884	197,414	197,414
FAMILY HOUSING CONSTRUCTION							
Navy							
ROTA	SP AIR TRAFFIC CONTROL TOWER	23,190	23,190	23,190	23,190	20,819	20,819
** Navy		23,190	23,190	23,190	23,190	20,819	20,819
*** Navy Total for FAMILY HOUSING CONSTRUCTION		23,190	23,190	23,190	23,190	20,819	20,819
Total FAMILY HOUSING CONSTRUCTION		23,190	23,190	23,190	23,190	20,819	20,819
OTHER							
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			-622,379	-622,379		
** Army				-622,379	-622,379		
*** Army Total for OTHER				-622,379	-622,379		
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			26,570	26,570		
** Army				26,570	26,570		
*** Defense-Wide Total for OTHER				26,570	26,570		
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			65,123	65,123		
** Army				65,123	65,123		
Army National Guard							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			-324,608	-324,608		
** Army National Guard				-324,608	-324,608		
Army Reserve							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			113,391	113,391		
** Army Reserve				113,391	113,391		
*** Army Total for OTHER				-146,094	-146,094		
Navy							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			-396,569	-396,569		

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
** Navy				-396,569	-396,569		
Navy							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			66,000	66,000		
** Navy				66,000	66,000		
Navy Reserve							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			64,317	64,317		
** Navy Reserve				64,317	64,317		
*** Navy Total for OTHER				-266,252	-266,252		
Air Force							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			37,450	37,450		
** Air Force				37,450	37,450		
Air Force							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			2,490	2,490		
** Air Force				2,490	2,490		
Air National Guard							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			187,240	187,240		
** Air National Guard				187,240	187,240		
Air Force Reserve							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			104,437	104,437		
** Air Force Reserve				104,437	104,437		
*** Air Force Total for OTHER				331,617	331,617		
National Security Agency							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			189,149	189,149		
** National Security Agency				189,149	189,149		
Defense Intelligence Agency							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			14,050	14,050		
** Defense Intelligence Agency				14,050	14,050		
Undistributed							
BRUSSELS	BE NATO Headquarters Facility	31,863	31,863	31,863	31,863	29,116	29,116
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			-472,010	-472,010		
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			2,681	2,681	2,681	2,681
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			-61,470	-61,470		
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Contingency Construction		10,000	10,000	10,000	9,138	9,138
** Undistributed		31,863	41,863	-488,936	-488,936	40,935	40,935
*** Defense-Wide Total for OTHER		31,863	41,863	-285,737	-285,737	40,935	40,935
Total OTHER		31,863	41,863	-962,275	-962,275	40,935	40,935

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UNCLASSIFIED

FY 2011 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj*	TOA Base Request with CR Adj*	Appn Annualized CR Base**	TOA Annualized CR Base**
FAMILY HOUSING, Army							
FORT WAINWRIGHT	AK Family Housing Replacement Construc(110 units)	21,000	21,000	21,000	21,000	54,163	54,163
BAUMHOLDER	GY Family Housing Replacement Construc(64 units)	34,329	34,329	34,329	34,329	88,541	88,541
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Construction Improvements (235 units)		35,000	35,000	35,000	90,271	90,271
	ZU Family Housing P&D		2,040	2,040	2,040	5,261	5,261
	ZU Utilities Account		69,655	69,655	69,655	70,365	70,365
	ZU MISCELLANEOUS ACCOUNT		1,201	1,201	1,201	1,213	1,213
	ZU Operations		96,142	96,142	96,142	97,121	97,121
	ZU Leasing		203,184	203,184	203,184	205,254	205,254
	ZU Maintenance of Real Property		120,899	120,899	120,899	122,131	122,131
	ZU Privatization Support Costs		27,059	27,059	27,059	27,334	27,334
	ZU Adj to Match Continuing Resolution			145,867	145,867		
	ZU Adj to Match Continuing Resolution			5,278	5,278		
Total Army		55,329	610,509	761,654	761,654	761,654	761,654
FAMILY HOUSING, Navy							
GUANTANAMO BAY	GB REPL GTMO HOUSING	37,169	37,169	37,169	37,169	29,220	29,220
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Improvements		146,020	146,020	146,020	114,791	114,791
	ZU Design		3,255	3,255	3,255	2,558	2,558
	ZU Utilities Account		59,919	59,919	59,919	60,278	60,278
	ZU Furnishings Account		14,478	14,478	14,478	14,565	14,565
	ZU Management Account		63,551	63,551	63,551	63,932	63,932
	ZU Miscellaneous Account		464	464	464	467	467
	ZU Services Account		16,790	16,790	16,790	16,891	16,891
	ZU Leasing		97,484	97,484	97,484	98,068	98,068
	ZU Maintenance Of Real Property		87,134	87,134	87,134	87,656	87,656
	ZU Privatization Support Costs		26,526	26,526	26,526	26,683	26,683
	ZU Adj to Match Continuing Resolution			-39,875	-39,875		
	ZU Adj to Match Continuing Resolution			2,194	2,194		
Total Navy		37,169	552,790	515,109	515,109	515,109	515,109
FAMILY HOUSING, Air Force							
	ZU Classified Improvements		50	50	50	42	42
	ZU Construction Improvements		73,750	73,750	73,750	62,479	62,479
	ZU Planning & Design		4,225	4,225	4,225	3,580	3,580
	ZU Utilities Account		89,245	89,245	89,245	87,359	87,359
	ZU Furnishings Account		35,399	35,399	35,399	34,651	34,651
	ZU Management Account		1,561	1,561	1,561	1,528	1,528
	ZU Management Account		54,633	54,633	54,633	53,479	53,479
	ZU Miscellaneous Account		1,710	1,710	1,710	1,674	1,674
	ZU Services Account		19,974	19,974	19,974	19,552	19,552
	ZU Leasing		95,143	95,143	95,143	93,133	93,133
	ZU Leasing Account		528	528	528	517	517
	ZU Maintenance (RFMA & RPMC)		159,725	159,725	159,725	156,350	156,350
	ZU Maintenance Account		1,971	1,971	1,971	1,929	1,929
	ZU Housing Privatization		53,903	53,903	53,903	52,764	52,764
	ZU Adj to Match Continuing Resolution			-11,924	-11,924		
	ZU Adj to Match Continuing Resolution			-10,856	-10,856		
Total Air Force			591,817	569,037	569,037	569,037	569,037
FAMILY HOUSING, Homeowners Assistance							
	ZU Homeowers Assistance Program	16,515	16,515	16,515	16,515	323,225	323,225
	ZU Adj to Match Continuing Resolution			306,710	306,710		
Total Homeowners Assistance		16,515	16,515	323,225	323,225	323,225	323,225

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UNCLASSIFIED

FY 2011 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Base Request with CR Adj*</u>	<u>TOA Base Request with CR Adj*</u>	<u>Appn Annualized CR Base**</u>	<u>TOA Annualized CR Base**</u>
FAMILY HOUSING, National Security Agency							
	ZU Utilities Account		10	10	10	10	10
	ZU Furnishings Account		50	50	50	49	49
	ZU Leasing	10,293	10,293	10,293	10,293	10,038	10,038
	ZU Maintenance Of Real Property		70	70	70	67	67
	ZU Adj to Match Continuing Resolution			-211	-211		
	Total National Security Agency		10,423	10,212	10,212	10,164	10,164
FAMILY HOUSING, Defense Intelligence Agency							
	ZU Furnishings Account		4,501	4,501	4,501	4,390	4,390
	ZU Leasing	34,124	34,124	34,124	34,124	33,279	33,279
	ZU Adj to Match Continuing Resolution			-620	-620		
	Total Defense Intelligence Agency		38,625	38,005	38,005	37,669	37,669
FAMILY HOUSING, Defense Logistics Agency							
	ZU Utilities Account		297	297	297	290	290
	ZU Furnishings Account		18	18	18	18	18
	ZU Management Account		365	365	365	356	356
	ZU Services Account		29	29	29	28	28
	ZU Maintenance Of Real Property		707	707	707	689	689
	Total Defense Logistics Agency		1,416	1,416	1,416	1,381	1,381
FAMILY HOUSING, Family Housing Improvement Fund							
	ZU Family Housing Improvement Fund		1,096	1,096	1,096	231,008	231,008
	ZU Adj to Match Continuing Resolution			2,859	2,859	2,859	2,859
	ZU Adj to Match Continuing Resolution			-419	-419		
	ZU Adj to Match Continuing Resolution			229,912	229,912		
	Total Family Housing Improvement Fund		1,096	233,448	233,448	233,867	233,867
	Total Defense-Wide	16,515	68,075	606,306	606,306	606,306	606,306

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UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	3,588,964	2,446,428	2,446,428	2,446,428
TRAINING FACILITIES	1,377,825	1,377,825	1,377,825	1,377,825
MAINTENANCE & PRODUCTION FACILITIES	1,626,408	1,701,720	1,701,720	1,701,720
R&D FACILITIES	93,344	253,794	253,794	253,794
SUPPLY FACILITIES	205,085	232,085	232,085	232,085
HOSPITAL AND MEDICAL FACILITIES	1,926,750	937,392	937,392	937,392
ADMINISTRATIVE FACILITIES	812,531	398,531	398,531	398,531
TROOP HOUSING FACILITIES	1,679,375	1,679,375	1,679,375	1,679,375
COMMUNITY FACILITIES	787,427	787,427	787,427	787,427
UTILITY FACILITIES	741,101	819,755	819,755	819,755
REAL ESTATE	132,144	132,144	132,144	132,144
SUPPORTING ACTIVITIES	190,824	190,824	190,824	190,824
WATER POLLUTION ABATEMENT	15,741	15,741	15,741	15,741
ENERGY CONSERVATION	135,000	135,000	135,000	135,000
UNSPECIFIED MINOR CONSTRUCTION		131,883	131,883	131,883
PLANNING & DESIGN		942,729	942,729	942,729
BASE REALIGNMENT & CLOSURE ACCOUNT	582,319	582,319	582,319	582,319
NATO SECURITY INVESTMENT PROGRAM	272,611	272,611	272,611	272,611
FAMILY HOUSING OPERATIONS		1,318,205	1,318,205	1,318,205
FAMILY HOUSING CONSTRUCTION	76,000	372,673	372,673	372,673
HOMEOWNERS ASSISTANCE	1,284	1,284	1,284	1,284
FAMILY HOUSING IMPROVEMENT FUND		2,184	2,184	2,184
OTHER	24,118	34,118	34,118	34,118
*** Total ***	14,268,851	14,766,047	14,766,047	14,766,047

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	646,800	646,800	646,800	646,800
TRAINING FACILITIES	974,311	974,311	974,311	974,311
MAINTENANCE & PRODUCTION FACILITIES	795,860	871,172	871,172	871,172
R&D FACILITIES	47,500	47,500	47,500	47,500
SUPPLY FACILITIES	28,400	28,400	28,400	28,400
ADMINISTRATIVE FACILITIES	5,300	5,300	5,300	5,300
TROOP HOUSING FACILITIES	923,500	923,500	923,500	923,500
COMMUNITY FACILITIES	155,900	155,900	155,900	155,900
UTILITY FACILITIES	220,300	220,300	220,300	220,300
REAL ESTATE	93,300	93,300	93,300	93,300
SUPPORTING ACTIVITIES	57,100	57,100	57,100	57,100
WATER POLLUTION ABATEMENT	2,400	2,400	2,400	2,400
UNSPECIFIED MINOR CONSTRUCTION		34,625	34,625	34,625
PLANNING & DESIGN		304,836	304,836	304,836
BASE REALIGNMENT & CLOSURE ACCOUNT	299,906	299,906	299,906	299,906
FAMILY HOUSING OPERATIONS		494,858	494,858	494,858
FAMILY HOUSING CONSTRUCTION	76,000	186,897	186,897	186,897
HOMEOWNERS ASSISTANCE	1,284	1,284	1,284	1,284
*** Total ***	4,327,861	5,348,389	5,348,389	5,348,389

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,242,612	605,614	605,614	605,614
TRAINING FACILITIES	228,722	228,722	228,722	228,722
MAINTENANCE & PRODUCTION FACILITIES	413,942	413,942	413,942	413,942
R&D FACILITIES	45,844	45,844	45,844	45,844
SUPPLY FACILITIES	29,017	29,017	29,017	29,017
ADMINISTRATIVE FACILITIES	27,079	27,079	27,079	27,079
TROOP HOUSING FACILITIES	272,178	272,178	272,178	272,178
COMMUNITY FACILITIES	89,325	89,325	89,325	89,325
UTILITY FACILITIES	432,199	510,853	510,853	510,853
REAL ESTATE	26,559	26,559	26,559	26,559
SUPPORTING ACTIVITIES	114,924	114,924	114,924	114,924
WATER POLLUTION ABATEMENT	13,341	13,341	13,341	13,341
UNSPECIFIED MINOR CONSTRUCTION		23,495	23,495	23,495
PLANNING & DESIGN		86,953	86,953	86,953
BASE REALIGNMENT & CLOSURE ACCOUNT	155,180	155,180	155,180	155,180
FAMILY HOUSING OPERATIONS		367,863	367,863	367,863
FAMILY HOUSING CONSTRUCTION		100,972	100,972	100,972
*** Total ***	3,090,922	3,111,861	3,111,861	3,111,861

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	179,514	258,514	258,514	258,514
TRAINING FACILITIES	115,693	115,693	115,693	115,693
MAINTENANCE & PRODUCTION FACILITIES	264,450	264,450	264,450	264,450
ADMINISTRATIVE FACILITIES	642,600	228,600	228,600	228,600
TROOP HOUSING FACILITIES	483,697	483,697	483,697	483,697
COMMUNITY FACILITIES	25,400	25,400	25,400	25,400
UTILITY FACILITIES	7,598	7,598	7,598	7,598
UNSPECIFIED MINOR CONSTRUCTION		34,434	34,434	34,434
PLANNING & DESIGN		96,338	96,338	96,338
BASE REALIGNMENT & CLOSURE ACCOUNT	125,442	125,442	125,442	125,442
FAMILY HOUSING OPERATIONS		404,761	404,761	404,761
FAMILY HOUSING CONSTRUCTION		84,804	84,804	84,804
*** Total ***	1,844,394	2,129,731	2,129,731	2,129,731

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,520,038	935,500	935,500	935,500
TRAINING FACILITIES	59,099	59,099	59,099	59,099
MAINTENANCE & PRODUCTION FACILITIES	152,156	152,156	152,156	152,156
R&D FACILITIES		160,450	160,450	160,450
SUPPLY FACILITIES	147,668	174,668	174,668	174,668
HOSPITAL AND MEDICAL FACILITIES	1,926,750	937,392	937,392	937,392
ADMINISTRATIVE FACILITIES	137,552	137,552	137,552	137,552
COMMUNITY FACILITIES	516,802	516,802	516,802	516,802
UTILITY FACILITIES	81,004	81,004	81,004	81,004
REAL ESTATE	12,285	12,285	12,285	12,285
SUPPORTING ACTIVITIES	18,800	18,800	18,800	18,800
ENERGY CONSERVATION	135,000	135,000	135,000	135,000
UNSPECIFIED MINOR CONSTRUCTION		39,329	39,329	39,329
PLANNING & DESIGN		454,602	454,602	454,602
BASE REALIGNMENT & CLOSURE ACCOUNT	1,791	1,791	1,791	1,791
NATO SECURITY INVESTMENT PROGRAM	272,611	272,611	272,611	272,611
FAMILY HOUSING OPERATIONS		50,723	50,723	50,723
FAMILY HOUSING IMPROVEMENT FUND		2,184	2,184	2,184
OTHER	24,118	34,118	34,118	34,118
*** Total ***	5,005,674	4,176,066	4,176,066	4,176,066

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,983,512	1,425,514	1,425,514	1,425,514
TRAINING FACILITIES	580,464	580,464	580,464	580,464
MAINTENANCE & PRODUCTION FACILITIES	1,370,592	1,445,904	1,445,904	1,445,904
R&D FACILITIES	93,344	93,344	93,344	93,344
SUPPLY FACILITIES	57,417	57,417	57,417	57,417
ADMINISTRATIVE FACILITIES	669,679	255,679	255,679	255,679
TROOP HOUSING FACILITIES	1,532,375	1,532,375	1,532,375	1,532,375
COMMUNITY FACILITIES	270,625	270,625	270,625	270,625
UTILITY FACILITIES	628,097	706,751	706,751	706,751
REAL ESTATE	98,859	98,859	98,859	98,859
SUPPORTING ACTIVITIES	172,024	172,024	172,024	172,024
WATER POLLUTION ABATEMENT	15,741	15,741	15,741	15,741
UNSPECIFIED MINOR CONSTRUCTION		61,495	61,495	61,495
PLANNING & DESIGN		421,516	421,516	421,516
BASE REALIGNMENT & CLOSURE ACCOUNT	256,985	256,985	256,985	256,985
FAMILY HOUSING OPERATIONS		1,267,482	1,267,482	1,267,482
FAMILY HOUSING CONSTRUCTION	76,000	372,673	372,673	372,673
*** Total ***	7,805,714	9,034,848	9,034,848	9,034,848

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	85,414	85,414	85,414	85,414
TRAINING FACILITIES	738,262	738,262	738,262	738,262
MAINTENANCE & PRODUCTION FACILITIES	103,660	103,660	103,660	103,660
ADMINSTRATIVE FACILITIES	5,300	5,300	5,300	5,300
TROOP HOUSING FACILITIES	147,000	147,000	147,000	147,000
UTILITY FACILITIES	32,000	32,000	32,000	32,000
REAL ESTATE	21,000	21,000	21,000	21,000
UNSPECIFIED MINOR CONSTRUCTION		31,059	31,059	31,059
PLANNING & DESIGN		66,611	66,611	66,611
*** Total ***	1,132,636	1,230,306	1,230,306	1,230,306

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	3,588,964	2,446,428	2,446,428	2,446,428
TRAINING FACILITIES	1,377,825	1,377,825	1,377,825	1,377,825
MAINTENANCE & PRODUCTION FACILITIES	1,626,408	1,701,720	1,701,720	1,701,720
R&D FACILITIES	93,344	253,794	253,794	253,794
SUPPLY FACILITIES	205,085	232,085	232,085	232,085
HOSPITAL AND MEDICAL FACILITIES	1,926,750	937,392	937,392	937,392
ADMINISTRATIVE FACILITIES	812,531	398,531	398,531	398,531
TROOP HOUSING FACILITIES	1,679,375	1,679,375	1,679,375	1,679,375
COMMUNITY FACILITIES	787,427	787,427	787,427	787,427
UTILITY FACILITIES	741,101	819,755	819,755	819,755
REAL ESTATE	132,144	132,144	132,144	132,144
SUPPORTING ACTIVITIES	190,824	190,824	190,824	190,824
WATER POLLUTION ABATEMENT	15,741	15,741	15,741	15,741
ENERGY CONSERVATION	135,000	135,000	135,000	135,000
UNSPECIFIED MINOR CONSTRUCTION		131,883	131,883	131,883
PLANNING & DESIGN		942,729	942,729	942,729
BASE REALIGNMENT & CLOSURE ACCOUNT	582,319	582,319	582,319	582,319
NATO SECURITY INVESTMENT PROGRAM	272,611	272,611	272,611	272,611
OTHER	24,118	34,118	34,118	34,118
*** Total ***	14,191,567	13,071,701	13,071,701	13,071,701

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BASE REALIGNMENT & CLOSURE ACCOUNT	582,319	582,319	582,319	582,319
*** Total ***	582,319	582,319	582,319	582,319

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING OPERATIONS		1,318,205	1,318,205	1,318,205
FAMILY HOUSING CONSTRUCTION	76,000	372,673	372,673	372,673
HOMEOWNERS ASSISTANCE	1,284	1,284	1,284	1,284
FAMILY HOUSING IMPROVEMENT FUND		2,184	2,184	2,184
*** Total ***	77,284	1,694,346	1,694,346	1,694,346

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
Army					
FORT RUCKER	AL Combat Readiness Center	11,600	11,600	11,600	11,600
FORT WAINWRIGHT	AK Aviation Complex, Ph 3A	114,000	114,000	114,000	114,000
JB Elmendorf-Richardson	AK Brigade Complex, Ph 2	74,000	74,000	74,000	74,000
FORT CARSON, COLORADO	CO Aircraft Loading Area	34,000	34,000	34,000	34,000
FORT CARSON, COLORADO	CO Brigade Headquarters	14,400	14,400	14,400	14,400
FORT STEWART, GEORGIA	GA Dog Kennel	2,600	2,600	2,600	2,600
SCHOFIELD BARRACKS	HI Combat Aviation Brigade Complex, Ph 1	73,000	73,000	73,000	73,000
FORBES AIR FIELD	KS Deployment Support Facility	5,300	5,300	5,300	5,300
FORT KNOX	KY Battalion Complex	48,000	48,000	48,000	48,000
FORT POLK, LOUISIANA	LA Brigade Complex	23,000	23,000	23,000	23,000
FORT POLK, LOUISIANA	LA Military Working Dog Facility	2,600	2,600	2,600	2,600
ABERDEEN PROVING GROUND	MD Command and Control Facility	63,000	63,000	63,000	63,000
FORT BELVOIR	VA Information Dominance Center, Ph 1	52,000	52,000	52,000	52,000
JB Lewis McChord	WA Air Support Operations Facilities	7,300	7,300	7,300	7,300
BAGRAM AIR BASE, AFGHANISTAN	AF Entry Control Point	20,000	20,000	20,000	20,000
LANDSTUHL	GY Satellite Communications Center	24,000	24,000	24,000	24,000
LANDSTUHL	GY Satellite Communications Center	39,000	39,000	39,000	39,000
STUTTGART	GY Access Control Point	12,200	12,200	12,200	12,200
** Army		620,000	620,000	620,000	620,000
Army National Guard					
CAMP ATTERBURY	IN Deployment Processing Facility	8,900	8,900	8,900	8,900
CAMP SHELBY	MS Deployment Processing Facility	12,600	12,600	12,600	12,600
** Army National Guard		21,500	21,500	21,500	21,500
Army Reserve					
FORT MCCOY	WI Container Loading Facility	5,300	5,300	5,300	5,300
** Army Reserve		5,300	5,300	5,300	5,300
*** Army Total for OPERATIONAL FACILITIES		646,800	646,800	646,800	646,800
Navy					
YUMA	AZ JSF Auxiliary Landing Field	41,373	41,373	41,373	41,373
CAMP PENDLETON, CALIFORNIA	CA MV-22 Aviation Fuel Storage	6,163	6,163	6,163	6,163
CAMP PENDLETON, CALIFORNIA	CA MV-22 Aviation Pavement	18,530	18,530	18,530	18,530
TWENTYNINE PALMS, CALIFORNIA	CA Tracked Vehicle Maintenance Cover	15,882	15,882	15,882	15,882
KINGS BAY	GA Crab Island Security Enclave	52,913	52,913	52,913	52,913
KINGS BAY	GA WRA Land/Water Interface	33,150	33,150	33,150	33,150
Joint Base Pearl Harbor-Hickam	HI Navy Information Operations Command FES Fac	7,492	7,492	7,492	7,492
KANEOHE BAY	HI MCAS Operations Complex	57,704	57,704	57,704	57,704
NEW RIVER	NC Aircraft Maintenance Hangar and Apron	69,511	69,511	69,511	69,511
NEW RIVER	NC Ordnance Loading Area Additiion	9,419	9,419	9,419	9,419
BEAUFORT	SC VERTICAL LANDING PADS	21,096	21,096	21,096	21,096
KITSAP	WA EHW Security Force Facility (Bangor)	25,948	25,948	25,948	25,948
KITSAP	WA Explosives Handling Wharf #2 (Inc. 1)	715,000	78,002	78,002	78,002
SW ASIA	BI Waterfront Development Phase 4	45,194	45,194	45,194	45,194
Joint Region Marianas	GU Finegayan Water Utilities	77,267	77,267	77,267	77,267
CAMP LEMONIER, DJIBOUTI	DJ Aircraft Logistics Apron	35,170	35,170	35,170	35,170
CAMP LEMONIER, DJIBOUTI	DJ TAXIWAY ENHANCEMENT	10,800	10,800	10,800	10,800
** Navy		1,242,612	605,614	605,614	605,614
*** Navy Total for OPERATIONAL FACILITIES		1,242,612	605,614	605,614	605,614
Air Force					
LUKE AFB	AZ F-35 Squad Ops/AMU 2	18,000	18,000	18,000	18,000
U.S. AIR FORCE ACADEMY	CO Construct Large Vehicle Inspection Facility	13,400	13,400	13,400	13,400
PATRICK AFB	FL Air Force Technical Applications Ctr - Incr 2		79,000	79,000	79,000
FORT RILEY, KANSAS	KS Air Support Operations Center	7,600	7,600	7,600	7,600
WHITEMAN AFB	MO WSA Security Control Facility	4,800	4,800	4,800	4,800
NELLIS AFB	NV Communications Network Control Center	11,600	11,600	11,600	11,600

Facility - 88

UNCLASSIFIED

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
HOLLOMAN AFB	NM Parallel Taxiway 07/25	8,000	8,000	8,000	8,000
Joint Region Marianas	GU Air Freight Terminal Complex	35,000	35,000	35,000	35,000
Joint Region Marianas	GU Guam Strike Clear Water Rinse Facility	7,500	7,500	7,500	7,500
SIGONELLA	IT UAS SATCOM Relay Pads and Facility	15,000	15,000	15,000	15,000
** Air Force		120,900	199,900	199,900	199,900
Air National Guard					
BEALE AFB	CA Wing Operations and Training Facility	6,100	6,100	6,100	6,100
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Combat Aircraft Parking Apron	12,721	12,721	12,721	12,721
FORT WAYNE IAP	IN A-10 Facility Conversion - Munitions	4,000	4,000	4,000	4,000
MARTIN STATE AIRPORT	MD TFI - C-27 Conversion - Squadron Operations	4,900	4,900	4,900	4,900
OTIS ANGB	MA TFI - cNAF Beddown - Upgrade Facility	7,800	7,800	7,800	7,800
SPRINGFIELD BECKLEY-MAP	OH Alter Predator Operations Center	6,700	6,700	6,700	6,700
** Air National Guard		42,221	42,221	42,221	42,221
Air Force Reserve					
MARCH AFB	CA Airfield Control Tower/Base Ops	16,393	16,393	16,393	16,393
** Air Force Reserve		16,393	16,393	16,393	16,393
*** Air Force Total for OPERATIONAL FACILITIES		179,514	258,514	258,514	258,514
Washington Headquarters Service					
PENTAGON	VA Heliport Control Tower/Fire Station	6,457	6,457	6,457	6,457
** Washington Headquarters Service		6,457	6,457	6,457	6,457
Special Operations Command					
CAMP PENDLETON, CALIFORNIA	CA SOF Military Working Dog Facility	3,500	3,500	3,500	3,500
CORONADO	CA SOF Support Activity Operations Facility	42,000	42,000	42,000	42,000
EGLIN AFB	FL SOF Company Operations Facility (GSB)	21,000	21,000	21,000	21,000
EGLIN AFB	FL SOF Company Operations Facility (GSTB)	19,000	19,000	19,000	19,000
MACDILL AFB	FL SOF Acquisition Center (Phase II)	15,200	15,200	15,200	15,200
CANNON AFB	NM SOF Apron And Taxiway	28,100	28,100	28,100	28,100
CANNON AFB	NM SOF C-130 Squadron Operations Facility	10,941	10,941	10,941	10,941
CANNON AFB	NM SOF Squadron Operations Facility	17,300	17,300	17,300	17,300
CAMP LEJEUNE, NORTH CAROLINA	NC SOF Armory Facility Expansion	6,670	6,670	6,670	6,670
FORT BRAGG	NC SOF Administrative Annex	12,000	12,000	12,000	12,000
FORT BRAGG	NC SOF Battalion Operations Complex	23,478	23,478	23,478	23,478
FORT BRAGG	NC SOF Battalion Operations Facility	41,000	41,000	41,000	41,000
FORT BRAGG	NC SOF Brigade Headquarters	19,000	19,000	19,000	19,000
FORT BRAGG	NC SOF Entry Control Point	2,300	2,300	2,300	2,300
FORT BRAGG	NC SOF Group Headquarters	26,000	26,000	26,000	26,000
FORT BRAGG	NC SOF Squadron HQ Addition	11,000	11,000	11,000	11,000
DAM NECK	VA SOF Building Renovation	3,814	3,814	3,814	3,814
DAM NECK	VA SOF Logistic Support Facility	14,402	14,402	14,402	14,402
DAM NECK	VA SOF Military Working Dog Facility	4,900	4,900	4,900	4,900
Joint Expeditionary Base Little Creek -	VA SOF Seal Team Operations Facility	37,000	37,000	37,000	37,000
JB Lewis McChord	WA SOF Company Operations Facility	21,000	21,000	21,000	21,000
** Special Operations Command		379,605	379,605	379,605	379,605
National Geospatial Intelligence Agency					
FORT BELVOIR	VA Technology Center Third Floor Fit-out	54,625	54,625	54,625	54,625
** National Geospatial Intelligence Agency		54,625	54,625	54,625	54,625
National Security Agency					
BUCKLEY AIR FORCE BASE	CO MOUNTAINVIEW OPERATIONS FACILITY	140,932	140,932	140,932	140,932
FORT GORDON	GA WHITELAW WEDGE BUILDING ADDITION	11,340	11,340	11,340	11,340
FORT MEADE	MD High Performance Computing Capacity Inc 1	860,579	29,640	29,640	29,640
CAMP WILLIAMS	UT IC CNCI Data Center 1 Inc 3		246,401	246,401	246,401
** National Security Agency		1,012,851	428,313	428,313	428,313

Facility - 89

UNCLASSIFIED

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FY 2012 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Logistics Agency					
DAVIS-MONTHAN AFB	AZ REPLACE HYDRANT FUEL SYSTEM	23,000	23,000	23,000	23,000
WHITING FIELD	FL TRUCK LOAD/UNLOAD FACILITY	3,800	3,800	3,800	3,800
BARKSDALE AFB	LA Hydrant Fuel System	6,200	6,200	6,200	6,200
WESTOVER ARB	MA REPLACE HYDRANT FUEL SYSTEM	23,300	23,300	23,300	23,300
PHILADELPHIA	PA Upgrade HVAC System	8,000	8,000	8,000	8,000
CAMP DAWSON	WV REPLACE HYDRANT FUEL SYSTEM	2,200	2,200	2,200	2,200
** Defense Logistics Agency		66,500	66,500	66,500	66,500
*** Defense-Wide Total for OPERATIONAL FACILITIES		1,520,038	935,500	935,500	935,500
Total OPERATIONAL FACILITIES		3,588,964	2,446,428	2,446,428	2,446,428
TRAINING FACILITIES					
Army					
FORT IRWIN	CA Infantry Squad Battle Course	7,500	7,500	7,500	7,500
FORT IRWIN	CA Qualification Training Range	15,500	15,500	15,500	15,500
PRESIDIO MONTEREY	CA General Instruction Building	3,000	3,000	3,000	3,000
FORT GORDON	GA Hand Grenade Familiarization Range	1,450	1,450	1,450	1,450
FORT CAMPBELL, KENTUCKY	KY Scout/RECCE Gunnery Range	18,000	18,000	18,000	18,000
FORT KNOX	KY Automated Infantry Platoon Battle Course	7,000	7,000	7,000	7,000
FORT POLK, LOUISIANA	LA Multipurpose Machine Gun Range	8,300	8,300	8,300	8,300
FORT MEADE	MD Applied Instruction Facility	43,000	43,000	43,000	43,000
FORT BRAGG	NC Battle Command Training Center	23,000	23,000	23,000	23,000
FORT BRAGG	NC NCO Academy	42,000	42,000	42,000	42,000
FORT SILL	OK Battle Command Training Center	23,000	23,000	23,000	23,000
FORT SILL	OK THAAD Instruction Facility	33,000	33,000	33,000	33,000
FORT JACKSON	SC Modified Record Fire Range	4,900	4,900	4,900	4,900
FORT BLISS	TX Applied Instruction Building	8,300	8,300	8,300	8,300
FORT BLISS	TX JLENS Tactical Training Facility	39,000	39,000	39,000	39,000
JB Langley Eustis	VA Aviation Training Facility	26,000	26,000	26,000	26,000
GRAFENWOEHR	GY Convoy Live Fire Range	5,000	5,000	5,000	5,000
OBERDACHSTETTEN	GY Automated Record Fire Range	12,200	12,200	12,200	12,200
** Army		320,150	320,150	320,150	320,150
Army National Guard					
FORT MC CLELLAN	AL Readiness Center PH2	16,500	16,500	16,500	16,500
PAPAGO MILITARY RESERVATION	AZ Readiness Center	17,800	17,800	17,800	17,800
FORT CHAFFEE	AR Convoy Live Fire/Entry Control Point Range	3,500	3,500	3,500	3,500
ALAMOSA	CO Readiness Center	6,400	6,400	6,400	6,400
AURORA	CO Tactical Unmanned Aircraft System Facility	3,600	3,600	3,600	3,600
CAMP BLANDING	FL Convoy Live Fire/Entry Control Point Range	2,400	2,400	2,400	2,400
CAMP BLANDING	FL Live Fire Shoot House	3,100	3,100	3,100	3,100
ATLANTA	GA Readiness Center	11,000	11,000	11,000	11,000
MACON	GA Readiness Center Ph1	14,500	14,500	14,500	14,500
KALAELOA	HI Readiness Center Ph1	33,000	33,000	33,000	33,000
NORMAL	IL Readiness Center	10,000	10,000	10,000	10,000
INDIANAPOLIS	IN JFHQ Add/Alt	25,700	25,700	25,700	25,700
BANGOR	ME Readiness Center	15,600	15,600	15,600	15,600
BRUNSWICK	ME Armed Forces Reserve Center	23,000	23,000	23,000	23,000
DUNDALK	MD Readiness Center Add/Alt	16,000	16,000	16,000	16,000
LA PLATA	MD Readiness Center	9,000	9,000	9,000	9,000
WESTMINSTER	MD Readiness Center Add/Alt	10,400	10,400	10,400	10,400
NATICK	MA Readiness Center	9,000	9,000	9,000	9,000
CAMP RIPLEY	MN Multipurpose Machine Gun Range	8,400	8,400	8,400	8,400
GRAND ISLAND	NE Readiness Center	22,000	22,000	22,000	22,000
MEAD	NE Readiness Center	9,100	9,100	9,100	9,100
SANTA FE	NM Readiness Center Add/Alt	5,200	5,200	5,200	5,200
GREENSBORO	NC Readiness Center Add/Alt	3,700	3,700	3,700	3,700
CAMP GRUBER	OK Live Fire Shoot House	3,000	3,000	3,000	3,000
CAMP GRUBER	OK Upgrade-Combined Arms Collective Training Fac	10,361	10,361	10,361	10,361
THE DALLES	OR Readiness Center	13,800	13,800	13,800	13,800

Facility - 90

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALLENDALE	SC Readiness Center Add/Alt	4,300	4,300	4,300	4,300
CAMP WILLIAMS	UT Multi Purpose Machine Gun Range	6,500	6,500	6,500	6,500
FORT PICKETT	VA Combined Arms Collective Training Facility	11,000	11,000	11,000	11,000
BUCKHANNON	WV Readiness Center Ph1	10,000	10,000	10,000	10,000
CAMP WILLIAMS	WI Tactical Unmanned Aircraft System Facility	7,000	7,000	7,000	7,000
CHEYENNE	WY Readiness Center	8,900	8,900	8,900	8,900
FORT BUCHANAN	PR Readiness Center	57,000	57,000	57,000	57,000
** Army National Guard		410,761	410,761	410,761	410,761
Army Reserve					
FORT HUNTER LIGGETT	CA Automated Multipurpose Machine Gun (MPMG)	5,200	5,200	5,200	5,200
FORT COLLINS	CO Army Reserve Center	13,600	13,600	13,600	13,600
HOMEWOOD	IL Army Reserve Center	16,000	16,000	16,000	16,000
ROCKFORD	IL Army Reserve Center/Land	12,800	12,800	12,800	12,800
LAWRENCE	IN Army Reserve Center	57,000	57,000	57,000	57,000
KANSAS CITY	KS Army Reserve Center/Land	13,000	13,000	13,000	13,000
ATTLEBORO	MA Army Reserve Center/Land	22,000	22,000	22,000	22,000
SAINT JOSEPH	MN Army Reserve Center	11,800	11,800	11,800	11,800
WELDON SPRINGS	MO Army Reserve Center	19,000	19,000	19,000	19,000
SCHENECTADY	NY Army Reserve Center	20,000	20,000	20,000	20,000
GREENSBORO	NC Army Reserve Center/Land	19,000	19,000	19,000	19,000
ORANBURG	SC Army Reserve Center/Land	12,000	12,000	12,000	12,000
FORT MCCOY	WI Automated Record Fire Range	4,600	4,600	4,600	4,600
FORT MCCOY	WI Modified Record Fire Known Distance Range	5,400	5,400	5,400	5,400
FORT MCCOY	WI NCOA Phase III - Billeting	12,000	12,000	12,000	12,000
** Army Reserve		243,400	243,400	243,400	243,400
*** Army Total for TRAINING FACILITIES		974,311	974,311	974,311	974,311
Navy					
BRIDGEPORT	CA Multi-Purpose Building - Addition	19,238	19,238	19,238	19,238
CAMP PENDLETON, CALIFORNIA	CA Infantry Squad Defense Range	29,187	29,187	29,187	29,187
POINT MUGU	CA E-2D AIRCREW TRAINING FACILITY	15,377	15,377	15,377	15,377
JACKSONVILLE	FL BAMS UAS Operator Training Facility	4,482	4,482	4,482	4,482
JACKSONVILLE	FL P-8A Training Facility	25,985	25,985	25,985	25,985
WHITING FIELD	FL Applied Instruction Facilities, EOD Course	20,620	20,620	20,620	20,620
CAMP LEJEUNE, NORTH CAROLINA	NC Squad Battle Course	16,821	16,821	16,821	16,821
QUANTICO	VA Academic Instruction Facility	75,304	75,304	75,304	75,304
** Navy		207,014	207,014	207,014	207,014
Navy Reserve					
PITTSBURGH	PA Armed Forces Reserve Center (Pittsburgh)	13,759	13,759	13,759	13,759
MEMPHIS	TN Reserve Training Center	7,949	7,949	7,949	7,949
** Navy Reserve		21,708	21,708	21,708	21,708
*** Navy Total for TRAINING FACILITIES		228,722	228,722	228,722	228,722
Air Force					
DAVIS-MONTHAN AFB	AZ EC-130H Simulator/Training Operations	20,500	20,500	20,500	20,500
DOVER AFB	DE C-5M Formal Training Unit Facility	2,800	2,800	2,800	2,800
HOLLOMAN AFB	NM F-16 Academic Facility	5,800	5,800	5,800	5,800
HOLLOMAN AFB	NM F-16 SEAD Training Facility	4,200	4,200	4,200	4,200
POPE AFB	NC C-130 Flight Simulator	6,000	6,000	6,000	6,000
FAIRCHILD AFB	WA SRE Force Support Ph 2	14,000	14,000	14,000	14,000
** Air Force		53,300	53,300	53,300	53,300
Air National Guard					
MOFFETT FIELD	CA Replace Pararescue Training Facility	26,000	26,000	26,000	26,000
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Flight Simulator Facility	19,800	19,800	19,800	19,800
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Weapons Load Crew Training Facilit	7,000	7,000	7,000	7,000

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** Air National Guard		52,800	52,800	52,800	52,800
Air Force Reserve CHARLESTON AFB	SC TFI Red Horse Readiness & Trng Center	9,593	9,593	9,593	9,593
** Air Force Reserve		9,593	9,593	9,593	9,593
*** Air Force Total for TRAINING FACILITIES		115,693	115,693	115,693	115,693
Special Operations Command					
ANCHORAGE	AK SOF Cold Weather Maritime Training Facility	18,400	18,400	18,400	18,400
CAMP PENDLETON, CALIFORNIA	CA SOF Range 130 Support Projects	8,641	8,641	8,641	8,641
EGLIN AUX 9	FL SOF Simulator Facility	6,300	6,300	6,300	6,300
CANNON AFB	NM SOF ADAL Simulator Facility	9,600	9,600	9,600	9,600
FORT BRAGG	NC SOF Communications Training Complex	10,758	10,758	10,758	10,758
POPE AFB	NC SOF Training Facility	5,400	5,400	5,400	5,400
** Special Operations Command		59,099	59,099	59,099	59,099
*** Defense-Wide Total for TRAINING FACILITIES		59,099	59,099	59,099	59,099
Total TRAINING FACILITIES		1,377,825	1,377,825	1,377,825	1,377,825
MAINTENANCE & PRODUCTION FACILITIES					
Army					
JB Elmendorf-Richardson FORT CARSON, COLORADO	AK Organizational Parking CO Aircraft Maintenance Hangar	3,600 63,000	3,600 63,000	3,600 63,000	3,600 63,000
** Army		66,600	66,600	66,600	66,600
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		66,600	66,600	66,600	66,600
Army					
PUEBLO DEPOT	CO Ammunition Demilitarization Facility, Ph XIII		15,338	15,338	15,338
** Army			15,338	15,338	15,338
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			15,338	15,338	15,338
Army					
SCHOFIELD BARRACKS FORT RILEY, KANSAS	HI Centralized Wash Facility KS Unmanned Aerial Vehicle Maintenance Hangar	32,000 60,000	32,000 60,000	32,000 60,000	32,000 60,000
** Army		92,000	92,000	92,000	92,000
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		92,000	92,000	92,000	92,000
Army					
BLUE GRASS ARMY DEPOT	KY Ammunition Demilitarization Ph XII		59,974	59,974	59,974
** Army			59,974	59,974	59,974
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES			59,974	59,974	59,974
Army					
FORT CAMPBELL, KENTUCKY	KY Unmanned Aerial Vehicle Maintenance Hangar	67,000	67,000	67,000	67,000
FORT CAMPBELL, KENTUCKY	KY Vehicle Maintenance Facility	16,000	16,000	16,000	16,000
FORT CAMPBELL, KENTUCKY	KY Vehicle Maintenance Facility	40,000	40,000	40,000	40,000
FORT LEONARD WOOD	MO Vehicle Maintenance Facility	49,000	49,000	49,000	49,000
FORT BRAGG	NC Brigade Complex Facilities	49,000	49,000	49,000	49,000
FORT BRAGG	NC Unmanned Aerial Vehicle Maintenance Hangar	54,000	54,000	54,000	54,000
FORT SILL	OK Vehicle Maintenance Facility	51,000	51,000	51,000	51,000
FORT BLISS	TX Electronics Maintenance Facility	14,600	14,600	14,600	14,600
FORT BLISS	TX Vehicle Maintenance Facility	24,000	24,000	24,000	24,000
FORT BLISS	TX Vehicle Maintenance Facility	14,600	14,600	14,600	14,600

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FORT BLISS	TX Vehicle Maintenance Facility	19,000	19,000	19,000	19,000
FORT HOOD, TEXAS	TX Unmanned Aerial Vehicle Maintenance Hangar	47,000	47,000	47,000	47,000
FORT HOOD, TEXAS	TX Vehicle Maintenance Facility	15,500	15,500	15,500	15,500
FORT HOOD, TEXAS	TX Vehicle Maintenance Facility	18,500	18,500	18,500	18,500
JB San Antonio	TX Vehicle Maintenance Facility	10,400	10,400	10,400	10,400
RED RIVER ARMY DEPOT	TX Maneuver Systems Sustainment Ctr, Ph 3	44,000	44,000	44,000	44,000
** Army		533,600	533,600	533,600	533,600
Army National Guard					
CAMP ROBERTS	CA Tactical Unmanned Aircraft System Facility	6,160	6,160	6,160	6,160
CAMP SAN LUIS OBISPO	CA Field Maintenance Shop	8,000	8,000	8,000	8,000
HINESVILLE	GA Maneuver Area Training & Equipment Site Ph1	17,500	17,500	17,500	17,500
LAS VEGAS	NV Field Maintenance Shop	23,000	23,000	23,000	23,000
LAKEHURST	NJ Army Aviation Support Facility	49,000	49,000	49,000	49,000
** Army National Guard		103,660	103,660	103,660	103,660
*** Army Total for MAINTENANCE & PRODUCTION FACILITIES		637,260	637,260	637,260	637,260
Navy					
YUMA	AZ Aircraft Maintenance Hangar	39,515	39,515	39,515	39,515
YUMA	AZ Double Aircraft Maintenance Hangar	81,897	81,897	81,897	81,897
BARSTOW	CA Dip Tank Cleaning Facility	8,590	8,590	8,590	8,590
CAMP PENDLETON, CALIFORNIA	CA MV-22 Double Hangar Replacement	48,345	48,345	48,345	48,345
CORONADO	CA Rotary Aircraft Depot Maint Fac (North Is.)	61,672	61,672	61,672	61,672
JACKSONVILLE	FL P-8A Hangar Upgrades	6,085	6,085	6,085	6,085
CAMP LEJEUNE, NORTH CAROLINA	NC 2nd Combat Engineer Maintenance/Ops Complex	75,214	75,214	75,214	75,214
CHERRY POINT MARINE CORPS AIR STATION	NC H-1 HELICOPTER GEARBOX REPAIR & TEST FACILITY	17,760	17,760	17,760	17,760
PORTSMOUTH	VA Controlled Industrial Facility	74,864	74,864	74,864	74,864
** Navy		413,942	413,942	413,942	413,942
*** Navy Total for MAINTENANCE & PRODUCTION FACILITIES		413,942	413,942	413,942	413,942
Air Force					
DAVIS-MONTHAN AFB	AZ HC-130J Joint Use Fuel Cell	12,500	12,500	12,500	12,500
LUKE AFB	AZ F-35 ADAL Aircraft Maintenance Unit	6,000	6,000	6,000	6,000
NELLIS AFB	NV F-35 Add/Alter Engine Shop	2,750	2,750	2,750	2,750
NELLIS AFB	NV F-35A AGE Facility	21,500	21,500	21,500	21,500
MINOT AFB	ND B-52 3-Bay Conventional Munitions Maintenance	11,800	11,800	11,800	11,800
MINOT AFB	ND B-52 Two-Bay Phase Maintenance Dock	34,000	34,000	34,000	34,000
HILL AFB	UT F-35 ADAL Hangar 45E/AMU	6,800	6,800	6,800	6,800
Joint Region Marianas	GU Guam Strike Conventional Munitions Maintenan	11,700	11,700	11,700	11,700
Joint Region Marianas	GU Guam Strike Fuel Systems Maintenance Hangar	128,000	128,000	128,000	128,000
Joint Region Marianas	GU PRTC Combat Communications Combat Support	9,800	9,800	9,800	9,800
Joint Region Marianas	GU PRTC Combat Communications Transmission Syst	5,600	5,600	5,600	5,600
Joint Region Marianas	GU PRTC RED HORSE Cantonment Operations Facility	14,000	14,000	14,000	14,000
** Air Force		264,450	264,450	264,450	264,450
*** Air Force Total for MAINTENANCE & PRODUCTION FACILITIES		264,450	264,450	264,450	264,450
Special Operations Command					
EGLIN AUX 9	FL SOF Enclosed Engine Noise Suppressors	3,200	3,200	3,200	3,200
FORT CAMPBELL, KENTUCKY	KY SOF MH47 Aviation Facility	43,000	43,000	43,000	43,000
FORT CAMPBELL, KENTUCKY	KY SOF Rotary Wing Hangar	38,900	38,900	38,900	38,900
CANNON AFB	NM SOF Aircraft Maintenance Squadron Facility	15,000	15,000	15,000	15,000
CANNON AFB	NM SOF C-130 Wash Rack Hangar	10,856	10,856	10,856	10,856
CANNON AFB	NM SOF Hangar Aircraft Maintenance Unit	41,200	41,200	41,200	41,200
** Special Operations Command		152,156	152,156	152,156	152,156
*** Defense-Wide Total for MAINTENANCE & PRODUCTION FACILITIES		152,156	152,156	152,156	152,156
Total MAINTENANCE & PRODUCTION FACILITIES		1,626,408	1,701,720	1,701,720	1,701,720

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
R&D FACILITIES					
Army					
ABERDEEN PROVING GROUND	MD Auto Technology Evaluation Fac, Ph 3	15,500	15,500	15,500	15,500
DUGWAY PROVING GROUND	UT Life Sciences Test Facility Addition	32,000	32,000	32,000	32,000
** Army		47,500	47,500	47,500	47,500
*** Army Total for R&D FACILITIES		47,500	47,500	47,500	47,500
Navy					
PATUXENT RIVER	MD Aircraft Prototype Facility Phase 2	45,844	45,844	45,844	45,844
** Navy		45,844	45,844	45,844	45,844
*** Navy Total for R&D FACILITIES		45,844	45,844	45,844	45,844
TriCare Management Activity					
ABERDEEN PROVING GROUND	MD USAMRICD Replacement, Inc 4		22,850	22,850	22,850
FORT DETRICK	MD USAMRIID Stage I, Inc 6		137,600	137,600	137,600
** TriCare Management Activity			160,450	160,450	160,450
*** Defense-Wide Total for R&D FACILITIES			160,450	160,450	160,450
Total R&D FACILITIES		93,344	253,794	253,794	253,794
SUPPLY FACILITIES					
Army					
FORT DRUM, NEW YORK	NY Ammunition Supply Point	5,700	5,700	5,700	5,700
MCALESTER	OK Ammunition Loading Pads	1,700	1,700	1,700	1,700
GERMERSHEIM	GY Central Distribution Facility	21,000	21,000	21,000	21,000
** Army		28,400	28,400	28,400	28,400
*** Army Total for SUPPLY FACILITIES		28,400	28,400	28,400	28,400
Navy					
CAMP PENDLETON, CALIFORNIA	CA Armory, 1ST Marine Division	12,606	12,606	12,606	12,606
CAMP PENDLETON, CALIFORNIA	CA Individual Equipment Issue Warehouse	16,411	16,411	16,411	16,411
** Navy		29,017	29,017	29,017	29,017
*** Navy Total for SUPPLY FACILITIES		29,017	29,017	29,017	29,017
Defense Logistics Agency					
POINT LOMA ANNEX	CA Replace Fuel Storage Facilities Incr 4		27,000	27,000	27,000
SAN CLEMENTE	CA REPLACE FUEL STORAGE TANKS & PIPELINE	21,800	21,800	21,800	21,800
Joint Base Pearl Harbor-Hickam	HI UPGRADE REFUELER TRUCK PARKING AREA	5,200	5,200	5,200	5,200
COLUMBUS AFB	MS REPLACE REFUELER PARKING FACILITY	2,600	2,600	2,600	2,600
ALTUS AFB	OK Replace Fuel Transfer Pipeline	8,200	8,200	8,200	8,200
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Enclose Open-Sided Shed	3,000	3,000	3,000	3,000
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA Replace General Purpose Warehouse	25,500	25,500	25,500	25,500
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA UPGRADE ACCESS CONTROL POINTS	17,500	17,500	17,500	17,500
Joint Base Charleston	SC REPLACE FUEL STORAGE & DISTRIBUTION FACILITY	24,868	24,868	24,868	24,868
Joint Base Lewis-McChord	WA REPLACE FUEL DISTRIBUTION FACILITIES	14,000	14,000	14,000	14,000
WHIDBEY ISLAND	WA Replace Fuel Pipeline	25,000	25,000	25,000	25,000
** Defense Logistics Agency		147,668	174,668	174,668	174,668
*** Defense-Wide Total for SUPPLY FACILITIES		147,668	174,668	174,668	174,668
Total SUPPLY FACILITIES		205,085	232,085	232,085	232,085

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HOSPITAL AND MEDICAL FACILITIES					
TriCare Management Activity					
EGLIN AFB	FL Medical Clinic	11,600	11,600	11,600	11,600
FORT STEWART, GEORGIA	GA Hospital Addition/Alteration Phase 2	72,300	72,300	72,300	72,300
GREAT LAKES	IL Health Clinic Demolition	16,900	16,900	16,900	16,900
FORT CAMPBELL, KENTUCKY	KY Hospital Addition/Alteration	56,600	56,600	56,600	56,600
Joint Base Andrews	MD Ambulatory Care Center	242,900	242,900	242,900	242,900
Joint Base Andrews	MD Dental Clinic Replacement	22,800	22,800	22,800	22,800
GULFPORT	MS Medical Clinic Replacement	34,700	34,700	34,700	34,700
FORT DRUM, NEW YORK	NY Dental clinic Addition/Alteration	4,700	4,700	4,700	4,700
FORT DRUM, NEW YORK	NY Medical Clinic	15,700	15,700	15,700	15,700
FORT BRAGG	NC Hospital Alteration	57,600	57,600	57,600	57,600
FORT BLISS	TX Hospital Replacement Incr 3		136,700	136,700	136,700
Joint Base San Antonio	TX Ambulatory Care Center Phase 3	161,300	161,300	161,300	161,300
Joint Base San Antonio	TX Hospital Nutrition Care Department Add/Alt	33,000	33,000	33,000	33,000
RHINE ORDNANCE BARRACKS	GY Medical Center Replacement Incr 1	1,196,650	70,592	70,592	70,592
** TriCare Management Activity		1,926,750	937,392	937,392	937,392
*** Defense-Wide Total for HOSPITAL AND MEDICAL FACILITIES		1,926,750	937,392	937,392	937,392
Total HOSPITAL AND MEDICAL FACILITIES		1,926,750	937,392	937,392	937,392
ADMINISTRATIVE FACILITIES					
Army National Guard					
ANACOSTIA	DC US Property & Fiscal Office Add/Alt	5,300	5,300	5,300	5,300
** Army National Guard		5,300	5,300	5,300	5,300
*** Army Total for ADMINISTRATIVE FACILITIES		5,300	5,300	5,300	5,300
Navy					
QUANTICO	VA Embassy Security Group Facilities	27,079	27,079	27,079	27,079
** Navy		27,079	27,079	27,079	27,079
*** Navy Total for ADMINISTRATIVE FACILITIES		27,079	27,079	27,079	27,079
Air Force					
BARKSDALE AFB	LA Mission Support Group Complex	23,500	23,500	23,500	23,500
OFFUTT AFB	NE STRATCOM Replacement Facility Incr 1	564,000	150,000	150,000	150,000
KIRTLAND AFB	NM AFNWC Sustainment Center	25,000	25,000	25,000	25,000
HILL AFB	UT F-22 System Support Facility	16,500	16,500	16,500	16,500
FAIRCHILD AFB	WA Wing Headquarters	13,600	13,600	13,600	13,600
** Air Force		642,600	228,600	228,600	228,600
*** Air Force Total for ADMINISTRATIVE FACILITIES		642,600	228,600	228,600	228,600
Missile Defense Agency					
REDSTONE ARSENAL	AL Von Braun Complex Phase IV	58,800	58,800	58,800	58,800
** Missile Defense Agency		58,800	58,800	58,800	58,800
Defense Information Systems Agency					
STUTTGART-PATCH BARRACKS	GY DISA Europe Facility Upgrades	2,434	2,434	2,434	2,434
** Defense Information Systems Agency		2,434	2,434	2,434	2,434
Defense Intelligence Agency					
BOLLING AFB	DC DIAC Parking Garage	13,586	13,586	13,586	13,586
CHARLOTTESVILLE	VA Remote Delivery Facility	10,805	10,805	10,805	10,805
** Defense Intelligence Agency		24,391	24,391	24,391	24,391

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Defense Logistics Agency Joint Base Pearl Harbor-Hickam	HI Alter Warehouse Space	9,200	9,200	9,200	9,200
** Defense Logistics Agency		9,200	9,200	9,200	9,200
Defense Security Service QUANTICO	VA DSS Headquarters Addition	42,727	42,727	42,727	42,727
** Defense Security Service		42,727	42,727	42,727	42,727
*** Defense-Wide Total for ADMINSTRATIVE FACILITIES		137,552	137,552	137,552	137,552
Total ADMINSTRATIVE FACILITIES		812,531	398,531	398,531	398,531
TROOP HOUSING FACILITIES					
Army					
FORT CARSON, COLORADO	CO Barracks	67,000	67,000	67,000	67,000
FORT CARSON, COLORADO	CO Barracks	46,000	46,000	46,000	46,000
FORT BENNING	GA Trainee Barracks Complex, Ph 3	23,000	23,000	23,000	23,000
FORT CAMPBELL, KENTUCKY	KY Barracks	23,000	23,000	23,000	23,000
FORT CAMPBELL, KENTUCKY	KY Barracks Complex	65,000	65,000	65,000	65,000
FORT MEADE	MD Brigade Complex	36,000	36,000	36,000	36,000
FORT SILL	OK Reception Station, Ph 1	36,000	36,000	36,000	36,000
FORT JACKSON	SC Trainee Barracks Complex, Ph 2	59,000	59,000	59,000	59,000
FORT BLISS	TX Barracks Complex	13,000	13,000	13,000	13,000
FORT HOOD, TEXAS	TX Operational Readiness Training Complex	51,000	51,000	51,000	51,000
JB Lewis McChord	WA Aviation Unit Complex, Ph 1A	34,000	34,000	34,000	34,000
JB Lewis McChord	WA Battalion Complex	59,000	59,000	59,000	59,000
JB Lewis McChord	WA Brigade Complex, Ph 2	56,000	56,000	56,000	56,000
JB Lewis McChord	WA Operational Readiness Training Cplx, Ph 1	28,000	28,000	28,000	28,000
BAGRAM AIR BASE, AFGHANISTAN	AF Barracks, Ph 5	29,000	29,000	29,000	29,000
GRAFENWOEHR	GY Barracks	17,500	17,500	17,500	17,500
VILSECK	GY Barracks	20,000	20,000	20,000	20,000
HONDURAS VARIOUS	HO Barracks	25,000	25,000	25,000	25,000
CAMP CARROLL	KR Barracks	41,000	41,000	41,000	41,000
CAMP HENRY	KR Barracks Complex	48,000	48,000	48,000	48,000
** Army		776,500	776,500	776,500	776,500
Army National Guard					
FORT CARSON, COLORADO	CO Barracks Complex (ORTC)	43,000	43,000	43,000	43,000
CAMP ATTERBURY	IN Operations Readiness Training Cmplx 2	27,000	27,000	27,000	27,000
CAMP ATTERBURY	IN Operations Readiness Training Complex 1	25,000	25,000	25,000	25,000
CAMP SHELBY	MS Operational Readiness Training Cmplx Ph1	27,000	27,000	27,000	27,000
CAMP SHELBY	MS Troop Housing (ORTC) Ph1	25,000	25,000	25,000	25,000
** Army National Guard		147,000	147,000	147,000	147,000
*** Army Total for TROOP HOUSING FACILITIES		923,500	923,500	923,500	923,500
Navy					
CAMP LEJEUNE, NORTH CAROLINA	NC Bachelor Enlisted Quarters - Wallace Creek	27,439	27,439	27,439	27,439
NORFOLK	VA Bachelor Quarters, Homeport Ashore	81,304	81,304	81,304	81,304
QUANTICO	VA Bachelor Enlisted Quarters	31,374	31,374	31,374	31,374
QUANTICO	VA Enlisted Dining Facility	5,034	5,034	5,034	5,034
QUANTICO	VA The Basic School Student Quarters - Phase 6	28,488	28,488	28,488	28,488
SW ASIA	BI Bachelor Enlisted Quarters	55,010	55,010	55,010	55,010
CAMP LEMONIER, DJIBOUTI	DJ Bachelor Quarters	43,529	43,529	43,529	43,529
** Navy		272,178	272,178	272,178	272,178
*** Navy Total for TROOP HOUSING FACILITIES		272,178	272,178	272,178	272,178
Air Force					

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EIELSON AFB	AK Dormitory (168 RM)	45,000	45,000	45,000	45,000
JB Elmendorf-Richardson	AK Brigade Combat Team (Light) Complex, (480 RM)	97,000	97,000	97,000	97,000
TRAVIS AFB	CA Dormitory (144 RM)	22,000	22,000	22,000	22,000
CANNON AFB	NM Dormitory (96 RM)	15,000	15,000	15,000	15,000
MINOT AFB	ND Dormitory (168 RM)	22,000	22,000	22,000	22,000
JB San Antonio	TX BMT Recruit Dormitory 4, Phase IV	64,000	64,000	64,000	64,000
Joint Base San Antonio	TX Adv Indiv Training (AIT) Barracks (300 RM)	46,000	46,000	46,000	46,000
JB Langley Eustis	VA AIT Barracks Complex, Ph 2	50,000	50,000	50,000	50,000
RAMSTEIN AB	GY Dormitory (192 RM)	34,697	34,697	34,697	34,697
THULE AB	GL Dormitory (72 PN)	28,000	28,000	28,000	28,000
OSAN AB	KR Dormitory (156 RM)	23,000	23,000	23,000	23,000
AL UDEID, QATAR	QA Blatchford Preston Complex, Phase IV	37,000	37,000	37,000	37,000
** Air Force		483,697	483,697	483,697	483,697
*** Air Force Total for TROOP HOUSING FACILITIES		483,697	483,697	483,697	483,697
Total TROOP HOUSING FACILITIES		1,679,375	1,679,375	1,679,375	1,679,375
COMMUNITY FACILITIES					
Army					
JB Elmendorf-Richardson	AK Physical Fitness Facility	26,000	26,000	26,000	26,000
FORT SHAFTER	HI Child Development Center	17,500	17,500	17,500	17,500
FORT RILEY, KANSAS	KS Chapel	10,400	10,400	10,400	10,400
FORT RILEY, KANSAS	KS Physical Fitness Facility	13,000	13,000	13,000	13,000
FORT CAMPBELL, KENTUCKY	KY Physical Fitness Facility	18,500	18,500	18,500	18,500
FORT POLK, LOUISIANA	LA Fire Station	9,200	9,200	9,200	9,200
FORT DRUM, NEW YORK	NY Chapel	7,600	7,600	7,600	7,600
FORT SILL	OK Chapel	13,200	13,200	13,200	13,200
FORT SILL	OK Physical Fitness Facility	25,000	25,000	25,000	25,000
GRAFENWOEHR	GY Chapel	15,500	15,500	15,500	15,500
** Army		155,900	155,900	155,900	155,900
*** Army Total for COMMUNITY FACILITIES		155,900	155,900	155,900	155,900
Navy					
CORONADO	CA FITNESS CENTER NORTH ISLAND	46,763	46,763	46,763	46,763
TWENTYNINE PALMS, CALIFORNIA	CA Child Development Center	23,743	23,743	23,743	23,743
TWENTYNINE PALMS, CALIFORNIA	CA Multi-Use Operational Fitness Area	18,819	18,819	18,819	18,819
** Navy		89,325	89,325	89,325	89,325
*** Navy Total for COMMUNITY FACILITIES		89,325	89,325	89,325	89,325
Air Force					
VANDENBERG AFB	CA Education Center	14,200	14,200	14,200	14,200
HOLLOMAN AFB	NM Child Development Center	11,200	11,200	11,200	11,200
** Air Force		25,400	25,400	25,400	25,400
*** Air Force Total for COMMUNITY FACILITIES		25,400	25,400	25,400	25,400
TriCare Management Activity					
BETHESDA NAVAL HOSPITAL	MD Child Development Center Addition/Alteration	18,000	18,000	18,000	18,000
** TriCare Management Activity		18,000	18,000	18,000	18,000
Department Of Defense Dependent Education					
FORT BENNING	GA Replace McBride Elementary School	37,205	37,205	37,205	37,205
FORT KNOX	KY Replace Kingsolver-Pierce Elementary Schools	38,845	38,845	38,845	38,845
HANSCOM AFB	MA Replace Hanscom Middle School	34,040	34,040	34,040	34,040
FORT BRAGG	NC Replace District Superintendent's Office	3,138	3,138	3,138	3,138
NEW RIVER	NC Replace Delalio Elementary School	22,687	22,687	22,687	22,687
DAHLGREN	VA Dahlgren E/MS School Addition	1,988	1,988	1,988	1,988

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FY 2012 Military Construction Total Obligational Authority as Requested

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ANSBACH	GY Ansbach Middle/High School Addition	11,672	11,672	11,672	11,672
BAUMHOLDER	GY Replace Wetzel-Smith Elementary Schools	59,419	59,419	59,419	59,419
GRAFENWOEHR	GY Netzaberg MS School Addition	6,529	6,529	6,529	6,529
SPANGDAHLEM AB	GY Replace Bitburg Elementary School	41,876	41,876	41,876	41,876
SPANGDAHLEM AB	GY Replace Bitburg Middle & High School	87,167	87,167	87,167	87,167
VICENZA	IT Replace Vicenza High School	41,864	41,864	41,864	41,864
YOKOTA AB	JA Replace Temp Classrm/Joan K. Mendel ES	12,236	12,236	12,236	12,236
YOKOTA AB	JA Replace Yokota High School	49,606	49,606	49,606	49,606
ROYAL AIR FORCE ALCONBURY	UK Replace Alconbury High School	35,030	35,030	35,030	35,030
** Department Of Defense Dependent Education		483,302	483,302	483,302	483,302
Defense Logistics Agency	DEFENSE DISTRIBUTION DEPOT-TRACY	CA Replace Public Safety Center	15,500	15,500	15,500
** Defense Logistics Agency		15,500	15,500	15,500	15,500
*** Defense-Wide Total for COMMUNITY FACILITIES		516,802	516,802	516,802	516,802
Total COMMUNITY FACILITIES		787,427	787,427	787,427	787,427
UTILITY FACILITIES					
Army					
FORT CARSON, COLORADO	CO Control Tower	14,200	14,200	14,200	14,200
FORT BLISS	TX Infrastructure	14,600	14,600	14,600	14,600
JB Lewis McChord	WA Aviation Complex, Ph 1B	48,000	48,000	48,000	48,000
JB Lewis McChord	WA Infrastructure, Ph 1	64,000	64,000	64,000	64,000
BAGRAM AIR BASE, AFGHANISTAN	AF Construct Drainage System, Ph 3	31,000	31,000	31,000	31,000
GERMERSHEIM	GY Infrastructure	16,500	16,500	16,500	16,500
** Army		188,300	188,300	188,300	188,300
Army National Guard	CAMP ROBERTS	CA Utilities Replacement Ph1	32,000	32,000	32,000
** Army National Guard		32,000	32,000	32,000	32,000
*** Army Total for UTILITY FACILITIES		220,300	220,300	220,300	220,300
Navy					
CAMP PENDLETON, CALIFORNIA	CA New Potable Water Conveyance	113,091	113,091	113,091	113,091
CAMP PENDLETON, CALIFORNIA	CA North Area Waste Water Conveyance	78,271	78,271	78,271	78,271
BARKING SANDS	HI North Loop Electrical Replacement	9,679	9,679	9,679	9,679
GREAT LAKES	IL Decentralize Steam System	91,042	91,042	91,042	91,042
INDIAN HEAD	MD Decentralize Steam System	67,779	67,779	67,779	67,779
NORFOLK	VA Decentralize Steam System	26,924	26,924	26,924	26,924
QUANTICO	VA Waste Water Treatment Plant - Upshur	9,969	9,969	9,969	9,969
DIEGO GARCIA	DG Potable Water Plant Modernization	35,444	35,444	35,444	35,444
Joint Region Marianas	GU North Ramp Utilities - Anderson AFB (INC)		78,654	78,654	78,654
** Navy		432,199	510,853	510,853	510,853
*** Navy Total for UTILITY FACILITIES		432,199	510,853	510,853	510,853
Air Force					
CANNON AFB	NM ADAL Wastewater Treatment Plant	7,598	7,598	7,598	7,598
** Air Force		7,598	7,598	7,598	7,598
*** Air Force Total for UTILITY FACILITIES		7,598	7,598	7,598	7,598
National Geospatial Intelligence Agency					
ARNOLD	MO Data Ctr West #1 Power & Cooling Upgrade	9,253	9,253	9,253	9,253
** National Geospatial Intelligence Agency		9,253	9,253	9,253	9,253

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
National Security Agency MENWITH HILL STATION	UK MHS PSC CONSTRUCTION GENERATOR PLANT	68,601	68,601	68,601	68,601
** National Security Agency		68,601	68,601	68,601	68,601
Defense Intelligence Agency BOLLING AFB	DC Cooling Tower Expansion	2,070	2,070	2,070	2,070
BOLLING AFB	DC Electrical Upgrades	1,080	1,080	1,080	1,080
** Defense Intelligence Agency		3,150	3,150	3,150	3,150
*** Defense-Wide Total for UTILITY FACILITIES		81,004	81,004	81,004	81,004
Total UTILITY FACILITIES		741,101	819,755	819,755	819,755
REAL ESTATE					
Army					
FORT BENNING	GA Rail Loading Facility	13,600	13,600	13,600	13,600
FORT BRAGG	NC Access Roads, Ph 2	18,000	18,000	18,000	18,000
FORT SILL	OK Rail Deployment Facility	3,400	3,400	3,400	3,400
MCALESTER	OK Railroad Tracks	6,300	6,300	6,300	6,300
FORT BELVOIR	VA Road and Infrastructure Improvements	31,000	31,000	31,000	31,000
** Army		72,300	72,300	72,300	72,300
Army National Guard CAMP ATTERBURY	IN Railhead Expansion & Container Facility	21,000	21,000	21,000	21,000
** Army National Guard		21,000	21,000	21,000	21,000
*** Army Total for REAL ESTATE		93,300	93,300	93,300	93,300
Navy					
TWENTYNINE PALMS, CALIFORNIA	CA Land Expansion	8,665	8,665	8,665	8,665
KITSAP	WA WATERFRONT RESTRICTED AREA VEHICLE BARRIERS	17,894	17,894	17,894	17,894
** Navy		26,559	26,559	26,559	26,559
*** Navy Total for REAL ESTATE		26,559	26,559	26,559	26,559
Washington Headquarters Service PENTAGON	VA Pentagon Memorial Pedestrian Plaza	2,285	2,285	2,285	2,285
** Washington Headquarters Service		2,285	2,285	2,285	2,285
Defense Logistics Agency COLUMBUS	OH Security Enhancements	10,000	10,000	10,000	10,000
** Defense Logistics Agency		10,000	10,000	10,000	10,000
*** Defense-Wide Total for REAL ESTATE		12,285	12,285	12,285	12,285
Total REAL ESTATE		132,144	132,144	132,144	132,144
SUPPORTING ACTIVITIES					
Army					
FORT BENNING	GA Land Acquisition	5,100	5,100	5,100	5,100
FORT BENNING	GA Land Acquisition	25,000	25,000	25,000	25,000
FORT POLK, LOUISIANA	LA Land Acquisition	27,000	27,000	27,000	27,000
** Army		57,100	57,100	57,100	57,100
*** Army Total for SUPPORTING ACTIVITIES		57,100	57,100	57,100	57,100

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FY 2012 Military Construction Total Obligational Authority as Requested

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
CAMP PENDLETON, CALIFORNIA	CA Intersection Bridge and Improvements	12,476	12,476	12,476	12,476
MAYPORT	FL Massey Avenue Corridor Improvements	14,998	14,998	14,998	14,998
CAMP LEJEUNE, NORTH CAROLINA	NC Base Entry Point and Road	81,008	81,008	81,008	81,008
QUANTICO	VA Realign Purvis Rd/Russell Rd Intersection	6,442	6,442	6,442	6,442
** Navy		114,924	114,924	114,924	114,924
*** Navy Total for SUPPORTING ACTIVITIES		114,924	114,924	114,924	114,924
Defense Logistics Agency					
EIELSON AFB	AK Upgrade Rail Line	14,800	14,800	14,800	14,800
** Defense Logistics Agency		14,800	14,800	14,800	14,800
Defense Security Service					
QUANTICO	VA Defense Access Road Improvements-Telegraph Rd	4,000	4,000	4,000	4,000
** Defense Security Service		4,000	4,000	4,000	4,000
*** Defense-Wide Total for SUPPORTING ACTIVITIES		18,800	18,800	18,800	18,800
Total SUPPORTING ACTIVITIES		190,824	190,824	190,824	190,824
WATER POLLUTION ABATEMENT					
Army					
FORT BLISS	TX Water Well, Potable	2,400	2,400	2,400	2,400
** Army		2,400	2,400	2,400	2,400
*** Army Total for WATER POLLUTION ABATEMENT		2,400	2,400	2,400	2,400
Navy					
BREMERTON	WA Integrated Dry Dock Water Treatment Fac Ph1	13,341	13,341	13,341	13,341
** Navy		13,341	13,341	13,341	13,341
*** Navy Total for WATER POLLUTION ABATEMENT		13,341	13,341	13,341	13,341
Total WATER POLLUTION ABATEMENT		15,741	15,741	15,741	15,741
ENERGY CONSERVATION					
Undistributed					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Energy Conservation Investment Program	135,000	135,000	135,000	135,000
** Undistributed		135,000	135,000	135,000	135,000
*** Defense-Wide Total for ENERGY CONSERVATION		135,000	135,000	135,000	135,000
Total ENERGY CONSERVATION		135,000	135,000	135,000	135,000
UNSPECIFIED MINOR CONSTRUCTION					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		20,000	20,000	20,000
** Army			20,000	20,000	20,000
Army National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		11,700	11,700	11,700
** Army National Guard			11,700	11,700	11,700

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		2,925	2,925	2,925
** Army Reserve			2,925	2,925	2,925
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			34,625	34,625	34,625
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Constr		21,495	21,495	21,495
** Navy			21,495	21,495	21,495
Navy Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MCNR Unspecified Minor Construction		2,000	2,000	2,000
** Navy Reserve			2,000	2,000	2,000
*** Navy Total for UNSPECIFIED MINOR CONSTRUCTION			23,495	23,495	23,495
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		20,000	20,000	20,000
** Air Force			20,000	20,000	20,000
Air National Guard					
VARIOUS WORLDWIDE LOCATIONS	ZU MINOR CONSTRUCTION		9,000	9,000	9,000
** Air National Guard			9,000	9,000	9,000
Air Force Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		5,434	5,434	5,434
** Air Force Reserve			5,434	5,434	5,434
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			34,434	34,434	34,434
TriCare Management Activity					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		6,100	6,100	6,100
** TriCare Management Activity			6,100	6,100	6,100
Special Operations Command					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		8,876	8,876	8,876
** Special Operations Command			8,876	8,876	8,876
National Security Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Milcon		6,365	6,365	6,365
** National Security Agency			6,365	6,365	6,365
The Joint Staff					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Exercise Related Construction		8,417	8,417	8,417
** The Joint Staff			8,417	8,417	8,417
Defense Logistics Agency					
VARIOUS WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		6,571	6,571	6,571
** Defense Logistics Agency			6,571	6,571	6,571
Undistributed					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Undistributed			3,000	3,000	3,000

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*** Defense-Wide Total for UNSPECIFIED MINOR CONSTRUCTION			39,329	39,329	39,329
Total UNSPECIFIED MINOR CONSTRUCTION			131,883	131,883	131,883
PLANNING & DESIGN					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Host Nation Support		25,500	25,500	25,500
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		229,741	229,741	229,741
** Army			255,241	255,241	255,241
Army National Guard					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		20,671	20,671	20,671
** Army National Guard			20,671	20,671	20,671
Army Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		28,924	28,924	28,924
** Army Reserve			28,924	28,924	28,924
*** Army Total for PLANNING & DESIGN			304,836	304,836	304,836
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		84,362	84,362	84,362
** Navy			84,362	84,362	84,362
Navy Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		2,591	2,591	2,591
** Navy Reserve			2,591	2,591	2,591
*** Navy Total for PLANNING & DESIGN			86,953	86,953	86,953
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING & DESIGN		81,913	81,913	81,913
** Air Force			81,913	81,913	81,913
Air National Guard					
VARIOUS WORLDWIDE LOCATIONS	ZU Planning and Design		12,225	12,225	12,225
** Air National Guard			12,225	12,225	12,225
Air Force Reserve					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		2,200	2,200	2,200
** Air Force Reserve			2,200	2,200	2,200
*** Air Force Total for PLANNING & DESIGN			96,338	96,338	96,338
Washington Headquarters Service					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		5,277	5,277	5,277
** Washington Headquarters Service			5,277	5,277	5,277
TriCare Management Activity					
VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		227,498	227,498	227,498
** TriCare Management Activity			227,498	227,498	227,498
Special Operations Command					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		31,468	31,468	31,468

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FY 2012 Military Construction Total Obligational Authority as Requested

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** Special Operations Command			31,468	31,468	31,468
Defense Finance and Accounting Service UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		1,993	1,993	1,993
** Defense Finance and Accounting Service			1,993	1,993	1,993
Department Of Defense Dependent Education VARIOUS WORLDWIDE LOCATIONS	ZU Planning And Design		66,974	66,974	66,974
** Department Of Defense Dependent Education			66,974	66,974	66,974
Missile Defense Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		8,368	8,368	8,368
** Missile Defense Agency			8,368	8,368	8,368
National Security Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		52,974	52,974	52,974
** National Security Agency			52,974	52,974	52,974
Defense Information Systems Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		6,000	6,000	6,000
** Defense Information Systems Agency			6,000	6,000	6,000
Defense Intelligence Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		3,043	3,043	3,043
** Defense Intelligence Agency			3,043	3,043	3,043
Defense Logistics Agency UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		3,000	3,000	3,000
** Defense Logistics Agency			3,000	3,000	3,000
Undistributed UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning And Design		48,007	48,007	48,007
** Undistributed			48,007	48,007	48,007
*** Defense-Wide Total for PLANNING & DESIGN			454,602	454,602	454,602
Total PLANNING & DESIGN			942,729	942,729	942,729
BASE REALIGNMENT & CLOSURE ACCOUNT					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-106: KANSAS ARMY AMMUNITION PLANT, KS	45,769	45,769	45,769	45,769
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-110: MISSISSIPPI ARMY AMMO PLANT, MS	122	122	122	122
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-112: RIVER BANK ARMY AMMO PLANT, CA	320	320	320	320
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-117: DESERET CHEMICAL DEPOT, UT	34,011	34,011	34,011	34,011
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-119: NEWPORT CHEMICAL DEPOT, IN	467	467	467	467
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-120: UMATILLA CHEMICAL DEPOT, OR	9,092	9,092	9,092	9,092
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IND-122: LONE STAR ARMY AMMO PLANT, TX	19,367	19,367	19,367	19,367
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-2: WALTER REED NMMC, BETHESDA, MD	18,586	18,586	18,586	18,586
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	32,298	32,298	32,298	32,298
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-113: FORT MONROE, VA	23,601	23,601	23,601	23,601
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-121: FORT GILLEM, GA	8,903	8,903	8,903	8,903
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-131: USAR COMMAND AND CONTROL -SE	250	250	250	250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-166: USAR COMMAND AND CONTROL - NW	1,000	1,000	1,000	1,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-167: USAR COMMAND AND CONTROL - NE	250	250	250	250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-168: USAR COMMAND AND CONTROL - SW	250	250	250	250
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-222: FORT MCPHERSON, GA	9,921	9,921	9,921	9,921
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-223: FORT MONMOUTH, NJ	21,908	21,908	21,908	21,908

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-242: RC TRANSFORMATION IN NY	259	259	259	259
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-36: RED RIVER ARMY DEPOT	1,207	1,207	1,207	1,207
UNSPECIFIED WORLDWIDE LOCATIONS	ZU USA-63: U.S. ARMY GARRISON (SELFRIDGE)	1,609	1,609	1,609	1,609
** Army		229,190	229,190	229,190	229,190
Army					
BASE REALIGNMENT & CLOSURE, ARMY	ZU Base Realignment & Closure	70,716	70,716	70,716	70,716
** Army		70,716	70,716	70,716	70,716
*** Army Total for BASE REALIGNMENT & CLOSURE ACCOUNT		299,906	299,906	299,906	299,906
Navy					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-100: PLANING, DESIGN AND MANAGEMENT	6,090	6,090	6,090	6,090
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-101: VARIOUS LOCATIONS	5,021	5,021	5,021	5,021
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-126: NSCS, ATHENS, GA	325	325	325	325
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-138: NAS BRUNSWICK, ME	421	421	421	421
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-157: MCSA KANSAS CITY, MO	1,442	1,442	1,442	1,442
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-158: NSA NEW ORLEANS, LA	2,056	2,056	2,056	2,056
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-172: NWS SEAL BEACH, CONCORD, CA	9,763	9,763	9,763	9,763
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-2: NS PASCAGOULA, MS	515	515	515	515
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DON-84: JRB WILLOW GROVE & CAMBRIA REG AP	196	196	196	196
** Navy		25,829	25,829	25,829	25,829
Navy					
BASE REALIGNMENT & CLOSURE, NAVY	ZU Base Realignment & Closure	129,351	129,351	129,351	129,351
** Navy		129,351	129,351	129,351	129,351
*** Navy Total for BASE REALIGNMENT & CLOSURE ACCOUNT		155,180	155,180	155,180	155,180
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU COMM ADD 3: GALENA FOL, AK	933	933	933	933
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MED-57: BROOKS CITY BASE, TX	205	205	205	205
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PROGRAM MANAGEMENT VARIOUS LOCATIONS	828	828	828	828
** Air Force		1,966	1,966	1,966	1,966
Air Force					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU Base Realignment & Closure	123,476	123,476	123,476	123,476
** Air Force		123,476	123,476	123,476	123,476
*** Air Force Total for BASE REALIGNMENT & CLOSURE ACCOUNT		125,442	125,442	125,442	125,442
National Geospatial Intelligence Agency					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU INT-4: NGA ACTIVITIES	1,791	1,791	1,791	1,791
** National Geospatial Intelligence Agency		1,791	1,791	1,791	1,791
*** Defense-Wide Total for BASE REALIGNMENT & CLOSURE ACCOUNT		1,791	1,791	1,791	1,791
Total BASE REALIGNMENT & CLOSURE ACCOUNT		582,319	582,319	582,319	582,319
NATO SECURITY INVESTMENT PROGRAM					
Undistributed					
NATO SECURITY INVESTMENT PROGRAM	ZU Nato Security Investment Program	272,611	272,611	272,611	272,611
** Undistributed		272,611	272,611	272,611	272,611
*** Defense-Wide Total for NATO SECURITY INVESTMENT PROGRAM		272,611	272,611	272,611	272,611
Total NATO SECURITY INVESTMENT PROGRAM		272,611	272,611	272,611	272,611

Facility - 104

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OTHER					
Undistributed					
BRUSSELS	BE NATO Headquarters Facility	24,118	24,118	24,118	24,118
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Contingency Construction		10,000	10,000	10,000
		-----	-----	-----	-----
** Undistributed		24,118	34,118	34,118	34,118
		-----	-----	-----	-----
*** Defense-Wide Total for OTHER		24,118	34,118	34,118	34,118
		-----	-----	-----	-----
Total OTHER		24,118	34,118	34,118	34,118

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Army					
BRUSSELS	BE Land Purchase for GFOQ (10 units)	10,000	10,000	10,000	10,000
GRAFENWOEHR	GY Family Housing New Construction (26 units)	13,000	13,000	13,000	13,000
ILLESHEIM	GY Family Housing Replacement Construc(80 units)	41,000	41,000	41,000	41,000
VILSECK	GY Family Housing New Construction (22 units)	12,000	12,000	12,000	12,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Construction Improvements (276 units)		103,000	103,000	103,000
	ZU Family Housing P&D		7,897	7,897	7,897
	ZU Utilities Account		73,637	73,637	73,637
	ZU Furnishings Account		14,256	14,256	14,256
	ZU Management Account		54,728	54,728	54,728
	ZU Miscellaneous Account		605	605	605
	ZU Services Account		15,797	15,797	15,797
	ZU Leasing		204,426	204,426	204,426
	ZU Maintenance of Real Property		105,668	105,668	105,668
	ZU Privatization Support Costs		25,741	25,741	25,741
Total Army		76,000	681,755	681,755	681,755
FAMILY HOUSING, Navy					
	ZU Improvements		97,773	97,773	97,773
	ZU Design		3,199	3,199	3,199
	ZU Utilities Account		70,197	70,197	70,197
	ZU Furnishings Account		15,979	15,979	15,979
	ZU Management Account		61,090	61,090	61,090
	ZU Miscellaneous Account		476	476	476
	ZU Services Account		14,510	14,510	14,510
	ZU Leasing		79,798	79,798	79,798
	ZU Maintenance Of Real Property		97,231	97,231	97,231
	ZU Privatization Support Costs		28,582	28,582	28,582
Total Navy			468,835	468,835	468,835
FAMILY HOUSING, Air Force					
	ZU Classified Improvements		50	50	50
	ZU Construction Improvements		80,546	80,546	80,546
	ZU Planning and Design		4,208	4,208	4,208
	ZU Utilities Account		67,639	67,639	67,639
	ZU Furnishings Account		35,290	35,290	35,290
	ZU Management Account		1,996	1,996	1,996
	ZU Management Account		55,395	55,395	55,395
	ZU Miscellaneous Account		2,165	2,165	2,165
	ZU Services Account		13,675	13,675	13,675
	ZU Leasing		80,775	80,775	80,775
	ZU Leasing Account		122	122	122
	ZU Maintenance (RPMA & RPMC)		98,132	98,132	98,132
	ZU Maintenance Account		2,001	2,001	2,001
	ZU Housing Privatization		47,571	47,571	47,571
Total Air Force			489,565	489,565	489,565
FAMILY HOUSING, Homeowners Assistance					
	ZU Homeowers Assistance Program	1,284	1,284	1,284	1,284
Total Homeowners Assistance		1,284	1,284	1,284	1,284
FAMILY HOUSING, National Security Agency					
	ZU Utilities Account		10	10	10
	ZU Furnishings Account		70	70	70
	ZU Leasing		10,100	10,100	10,100
	ZU Maintenance Of Real Property		70	70	70
Total National Security Agency			10,250	10,250	10,250

Facility - 106

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Defense Intelligence Agency	ZU Furnishings Account		2,699	2,699	2,699
	ZU Leasing		36,552	36,552	36,552
Total Defense Intelligence Agency			39,251	39,251	39,251
FAMILY HOUSING, Defense Logistics Agency	ZU Utilities Account		280	280	280
	ZU Furnishings Account		19	19	19
	ZU Management Account		347	347	347
	ZU Services Account		30	30	30
	ZU Maintenance Of Real Property		546	546	546
Total Defense Logistics Agency			1,222	1,222	1,222
FAMILY HOUSING, Family Housing Improvement Fund	ZU Family Housing Improvement Fund		2,184	2,184	2,184
Total Family Housing Improvement Fund			2,184	2,184	2,184
Total Defense-Wide		1,284	54,191	54,191	54,191

UNCLASSIFIED

Summary for 2010
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,029,700	1,029,700	1,029,700	1,029,700
Minor Construction		60,100	60,100	60,100
Planning & Design		76,980	76,980	76,980
Total Military Construction, Army	1,029,700	1,166,780	1,166,780	1,166,780
Military Construction, Air Force				
Major Construction	812,050	812,050	812,050	812,050
Minor Construction		15,000	15,000	15,000
Planning & Design		54,040	54,040	54,040
Total Military Construction, Air Force	812,050	881,090	881,090	881,090
Grand Total	1,841,750	2,047,870	2,047,870	2,047,870

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Outside the United States	1,841,750	1,841,750	1,841,750	1,841,750
Unspecified Locations		206,120	206,120	206,120
*** Total By Location ***	1,841,750	2,047,870	2,047,870	2,047,870
<u>By Purpose:</u>				
Major Construction	1,841,750	1,841,750	1,841,750	1,841,750
Unspecified Minor Construction		75,100	75,100	75,100
Planning and Design		131,020	131,020	131,020
*** Total By Purpose ***	1,841,750	2,047,870	2,047,870	2,047,870

Summary - 2

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	1,029,700	1,029,700	1,029,700	1,029,700
Unspecified Locations		137,080	137,080	137,080
*** Total By Location ***	1,029,700	1,166,780	1,166,780	1,166,780
<u>By Purpose:</u>				
Major Construction	1,029,700	1,029,700	1,029,700	1,029,700
Unspecified Minor Construction		60,100	60,100	60,100
Planning and Design		76,980	76,980	76,980
*** Total By Purpose ***	1,029,700	1,166,780	1,166,780	1,166,780

Summary - 3

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	812,050	812,050	812,050	812,050
Unspecified Locations		69,040	69,040	69,040
*** Total By Location ***	812,050	881,090	881,090	881,090
<u>By Purpose:</u>				
Major Construction	812,050	812,050	812,050	812,050
Unspecified Minor Construction		15,000	15,000	15,000
Planning and Design		54,040	54,040	54,040
*** Total By Purpose ***	812,050	881,090	881,090	881,090

Summary - 4

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	1,841,750	1,841,750	1,841,750	1,841,750
Unspecified Locations		206,120	206,120	206,120
*** Total By Location ***	1,841,750	2,047,870	2,047,870	2,047,870
<u>By Purpose:</u>				
Major Construction	1,841,750	1,841,750	1,841,750	1,841,750
Unspecified Minor Construction		75,100	75,100	75,100
Planning and Design		131,020	131,020	131,020
*** Total By Purpose ***	1,841,750	2,047,870	2,047,870	2,047,870

Summary - 5

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	1,841,750	1,841,750	1,841,750	1,841,750
Unspecified Locations		206,120	206,120	206,120
*** Total By Location ***	1,841,750	2,047,870	2,047,870	2,047,870
<u>By Purpose:</u>				
Major Construction	1,841,750	1,841,750	1,841,750	1,841,750
Unspecified Minor Construction		75,100	75,100	75,100
Planning and Design		131,020	131,020	131,020
*** Total By Purpose ***	1,841,750	2,047,870	2,047,870	2,047,870

Summary - 6

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	1,780,399	1,780,399	1,780,399	1,780,399
KUWAIT	1,850	1,850	1,850	1,850
QATAR	53,090	53,090	53,090	53,090
WORLDWIDE UNSPECIFIED		206,120	206,120	206,120
United Arab Emirates	3,570	3,570	3,570	3,570
Pakistan	2,841	2,841	2,841	2,841
*** Total Construction ***	1,841,750	2,047,870	2,047,870	2,047,870

Summary - 7

UNCLASSIFIED

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	1,029,700	1,029,700	1,029,700	1,029,700
WORLDWIDE UNSPECIFIED		137,080	137,080	137,080
*** Total Construction ***	1,029,700	1,166,780	1,166,780	1,166,780

UNCLASSIFIED

Summary for 2010
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	750,699	750,699	750,699	750,699
KUWAIT	1,850	1,850	1,850	1,850
QATAR	53,090	53,090	53,090	53,090
WORLDWIDE UNSPECIFIED		69,040	69,040	69,040
United Arab Emirates	3,570	3,570	3,570	3,570
Pakistan	2,841	2,841	2,841	2,841
*** Total Construction ***	812,050	881,090	881,090	881,090

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AFGHANISTAN				
Army				
AIRBORNE				
Dining Facility	2,200	2,200	2,200	2,200
Waste Management Area	5,600	5,600	5,600	5,600
Total AIRBORNE	7,800	7,800	7,800	7,800
ALTIMUR				
DINING FACILITY				
Waste Management Area	2,150	2,150	2,150	2,150
	5,600	5,600	5,600	5,600
Total ALTIMUR	7,750	7,750	7,750	7,750
ASADABAD				
Waste Management Area				
	5,500	5,500	5,500	5,500
Total ASADABAD	5,500	5,500	5,500	5,500
BAGRAM AIR BASE, AFGHANISTAN				
APS Compound	38,000	38,000	38,000	38,000
Access Roads	21,000	21,000	21,000	21,000
Command & Control Facility	4,500	4,500	4,500	4,500
Command and Control Facility	38,000	38,000	38,000	38,000
Drainage System, Ph 2	21,000	21,000	21,000	21,000
MedLog Warehouse	3,350	3,350	3,350	3,350
Perimeter Fence and Guard Towers	7,000	7,000	7,000	7,000
Total BAGRAM AIR BASE, AFGHANISTAN	132,850	132,850	132,850	132,850
BLESSING				
Waste Management Area				
	5,600	5,600	5,600	5,600
Total BLESSING	5,600	5,600	5,600	5,600
BOSTICK				
Waste Management Area				
	5,500	5,500	5,500	5,500
Total BOSTICK	5,500	5,500	5,500	5,500
DELARAM				
Fuel Storage & Distribution System				
Waste Management Complex	16,500	16,500	16,500	16,500
	5,600	5,600	5,600	5,600
Total DELARAM	22,100	22,100	22,100	22,100
DWYER				
DINING FACILITY				
Fuel Storage System	6,600	6,600	6,600	6,600
Fuel System, Ph 1	13,600	13,600	13,600	13,600
Waste Management Complex	5,800	5,800	5,800	5,800
	6,900	6,900	6,900	6,900
Total DWYER	32,900	32,900	32,900	32,900
FRONTENAC				
DINING FACILITY				
	2,200	2,200	2,200	2,200
Total FRONTENAC	2,200	2,200	2,200	2,200
GARDEZ				
DINING FACILITY				
Fuel System, Ph 1	2,200	2,200	2,200	2,200
Tactical Runway	6,000	6,000	6,000	6,000
	28,000	28,000	28,000	28,000
Total GARDEZ	36,200	36,200	36,200	36,200

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GHAZNI, AFGHANISTAN				
Waste Management Complex	5,500	5,500	5,500	5,500
Total GHAZNI, AFGHANISTAN	5,500	5,500	5,500	5,500
JALALABAD				
Ammunition Supply Point	35,000	35,000	35,000	35,000
DINING FACILITY	4,350	4,350	4,350	4,350
Perimeter Fence	2,050	2,050	2,050	2,050
Total JALALABAD	41,400	41,400	41,400	41,400
JOYCE				
Dining Facility	2,100	2,100	2,100	2,100
Waste Management Area	5,600	5,600	5,600	5,600
Total JOYCE	7,700	7,700	7,700	7,700
KABUL, AFGHANISTAN				
Camp Phoenix Western Expansion	39,000	39,000	39,000	39,000
USFOR-A Headquarters & Housing	98,000	98,000	98,000	98,000
Total KABUL, AFGHANISTAN	137,000	137,000	137,000	137,000
KANDAHAR, AFGHANISTAN				
Command & Control Facility	4,500	4,500	4,500	4,500
Command & Control Facility	4,500	4,500	4,500	4,500
Command & Control Facility	4,500	4,500	4,500	4,500
Entry Control Point	12,800	12,800	12,800	12,800
Perimeter Fence and Guard Towers, Ph 2	10,400	10,400	10,400	10,400
South Park Roads	11,000	11,000	11,000	11,000
Tanker Truck Off-Load Facility	23,000	23,000	23,000	23,000
Theater Vehicle Maintenance Compound	55,000	55,000	55,000	55,000
Utilities, Ph 2	32,000	32,000	32,000	32,000
Warehouse	20,000	20,000	20,000	20,000
Waste Management Complex	10,000	10,000	10,000	10,000
Waste Water Treatment Facility	4,300	4,300	4,300	4,300
Total KANDAHAR, AFGHANISTAN	192,000	192,000	192,000	192,000
KUNDUZ				
Perimeter Fence and Guard Towers	10,400	10,400	10,400	10,400
Rotary Wing Apron	26,000	26,000	26,000	26,000
Total KUNDUZ	36,400	36,400	36,400	36,400
MAYWAND				
Dining Facility	2,200	2,200	2,200	2,200
Waste Management Area	5,600	5,600	5,600	5,600
Total MAYWAND	7,800	7,800	7,800	7,800
MAZAR E SHARIF				
Perimeter Fence and Guard Towers	10,400	10,400	10,400	10,400
Total MAZAR E SHARIF	10,400	10,400	10,400	10,400
METHAR-LAM				
Waste Management Area	4,150	4,150	4,150	4,150
Total METHAR-LAM	4,150	4,150	4,150	4,150
SALERNO				
DINING FACILITY	4,300	4,300	4,300	4,300

State - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Electrical Distribution Grid	2,600	2,600	2,600	2,600
Fuel System, Ph 1	12,800	12,800	12,800	12,800
Runway Upgrade	25,000	25,000	25,000	25,000
Waste Management Complex	5,500	5,500	5,500	5,500
Total SALERNO	50,200	50,200	50,200	50,200
SHANK				
DINING FACILITY	4,350	4,350	4,350	4,350
Electrical Distribution Grid	4,600	4,600	4,600	4,600
Waste Management Complex	8,100	8,100	8,100	8,100
Water Distribution System	2,650	2,650	2,650	2,650
Total SHANK	19,700	19,700	19,700	19,700
SHARANA				
Aircraft Maintenance Facility	12,200	12,200	12,200	12,200
Ammunition Supply Point	14,000	14,000	14,000	14,000
Electrical Distribution Grid	2,600	2,600	2,600	2,600
Rotary-Wing Parking	32,000	32,000	32,000	32,000
Total SHARANA	60,800	60,800	60,800	60,800
TARIN KOWT				
Ammunition Supply Point	35,000	35,000	35,000	35,000
DINING FACILITY	2,200	2,200	2,200	2,200
Fuel System, Ph 2	11,800	11,800	11,800	11,800
Waste Management Area	6,800	6,800	6,800	6,800
Total TARIN KOWT	55,800	55,800	55,800	55,800
TOMBSTONE/BASTION				
Basic Load Ammunition Holding Area	7,500	7,500	7,500	7,500
Command & Control HQ Facility	24,000	24,000	24,000	24,000
DINING FACILITY	8,900	8,900	8,900	8,900
Entry Control Point and Access Roads	14,200	14,200	14,200	14,200
Fuel System, Ph 2	14,200	14,200	14,200	14,200
Gravel Roads	8,600	8,600	8,600	8,600
Level 3 Medical Facility	16,500	16,500	16,500	16,500
Roads	4,300	4,300	4,300	4,300
Utilities Infrastructure	21,000	21,000	21,000	21,000
Water Supply and Distribution System	6,200	6,200	6,200	6,200
Total TOMBSTONE/BASTION	125,400	125,400	125,400	125,400
WOLVERINE				
DINING FACILITY	4,350	4,350	4,350	4,350
Fuel System, Ph 1	5,800	5,800	5,800	5,800
Waste Management Complex	6,900	6,900	6,900	6,900
Total WOLVERINE	17,050	17,050	17,050	17,050
**Army	1,029,700	1,029,700	1,029,700	1,029,700
Air Force				
BAGRAM AIR BASE, AFGHANISTAN				
AVIATION OPS/MX FACILITY	8,900	8,900	8,900	8,900
CARGO TERMINAL	8,500	8,500	8,500	8,500
EXPEDITIONARY FIGHTER SHELTER	6,400	6,400	6,400	6,400
Total BAGRAM AIR BASE, AFGHANISTAN	23,800	23,800	23,800	23,800
DWYER				
CARGO HANDLING AREA	5,006	5,006	5,006	5,006
SOF HELICOPTER APRON	20,000	20,000	20,000	20,000

State - 3

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total DWYER	25,006	25,006	25,006	25,006
KANDAHAR, AFGHANISTAN				
AVIATION OPS/MX FACILITY	10,500	10,500	10,500	10,500
CARGO HELO APRON	32,000	32,000	32,000	32,000
CAS APRON EXTENSION	25,000	25,000	25,000	25,000
EXPAND CARGO HANDLING AREA	7,100	7,100	7,100	7,100
EXPEDITIONARY AIRLIFT SHELTER	7,400	7,400	7,400	7,400
EXPEDITIONARY FIGHTER SHELTER	6,400	6,400	6,400	6,400
ISR RAMP EXTENSION	40,000	40,000	40,000	40,000
REFUELER APRON/RELOCATE HOT CARGO	66,000	66,000	66,000	66,000
RELOCATE NORTH AIRFIELD ROAD	16,000	16,000	16,000	16,000
SECURE RSOI FACILITY	1,967	1,967	1,967	1,967
TACTICAL AIRLIFT APRON	5,823	5,823	5,823	5,823
Total KANDAHAR, AFGHANISTAN	218,190	218,190	218,190	218,190
MAZAR E SHARIF				
HELICOPTER APRON	53,000	53,000	53,000	53,000
STRATEGIC AIRLIFT APRON	27,000	27,000	27,000	27,000
Total MAZAR E SHARIF	80,000	80,000	80,000	80,000
SHANK				
CARGO HANDLING AREA	4,900	4,900	4,900	4,900
Total SHANK	4,900	4,900	4,900	4,900
Shindand				
FUELS OPS AND STORAGE	2,550	2,550	2,550	2,550
ISR APRON	53,000	53,000	53,000	53,000
MUNITIONS STORAGE AREA	22,000	22,000	22,000	22,000
PASSENGER AND CARGO TERMINAL	15,800	15,800	15,800	15,800
SOF APRON AND SUPPORT COMPLEX	11,000	11,000	11,000	11,000
SOF HELICOPTER APRON	20,000	20,000	20,000	20,000
STRATEGIC AIRLIFT APRON	23,000	23,000	23,000	23,000
Total Shindand	147,350	147,350	147,350	147,350
TARIN KOWT				
CARGO HNDLING AREA	4,900	4,900	4,900	4,900
Total TARIN KOWT	4,900	4,900	4,900	4,900
TOMBSTONE/BASTION				
AVIATION OPS/MX FACILITY	8,900	8,900	8,900	8,900
CARGO HANDLING AREA	15,159	15,159	15,159	15,159
CAS RAMP EXTENSION	39,829	39,829	39,829	39,829
EXPEDITIONARY FIGHTER SHELTER	6,300	6,300	6,300	6,300
FUELS OPERATION AND STORAGE	290	290	290	290
ISR RAMP	13,571	13,571	13,571	13,571
PARALLEL TAXIWAY	86,000	86,000	86,000	86,000
REFUELER APRON	55,000	55,000	55,000	55,000
SECURE RSOI FACILITY	10,000	10,000	10,000	10,000
STRATEGIC AIRLIFT APRON EXP	11,504	11,504	11,504	11,504
Total TOMBSTONE/BASTION	246,553	246,553	246,553	246,553
**Air Force	750,699	750,699	750,699	750,699
**AFGHANISTAN	1,780,399	1,780,399	1,780,399	1,780,399

KUWAIT

State - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
KUWAIT NAVAL BASE				
ALI AL SALEM CONSTRUCT SUBSTATION AND LOOP SY	1,850	1,850	1,850	1,850
Total KUWAIT NAVAL BASE	1,850	1,850	1,850	1,850
**KUWAIT	1,850	1,850	1,850	1,850
QATAR				
Air Force				
AL UDEID, QATAR				
COALITION COMPOUND BILLETING	52,000	52,000	52,000	52,000
CONSTRUCT NETWORK CONTROL CENTER	1,090	1,090	1,090	1,090
Total AL UDEID, QATAR	53,090	53,090	53,090	53,090
**QATAR	53,090	53,090	53,090	53,090
United Arab Emirates				
Air Force				
AL DHAFRA				
Construct Maintenance Ops Center	1,870	1,870	1,870	1,870
Construct SATCOM Facility	1,700	1,700	1,700	1,700
Total AL DHAFRA	3,570	3,570	3,570	3,570
**United Arab Emirates	3,570	3,570	3,570	3,570
Pakistan				
Air Force				
ISLAMABAD				
ODRP TEMPORARY FACILITY	2,841	2,841	2,841	2,841
Total ISLAMABAD	2,841	2,841	2,841	2,841
**Pakistan	2,841	2,841	2,841	2,841

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	1,029,700	1,029,700	1,029,700	1,029,700
Navy				
Air Force	812,050	812,050	812,050	812,050
Defense-Wide				
Specified Outside the United States	1,841,750	1,841,750	1,841,750	1,841,750

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE UNSPECIFIED				
MINOR CONSTRUCTION				
Army		60,100	60,100	60,100
Air Force		15,000	15,000	15,000
Total MINOR CONSTRUCTION		75,100	75,100	75,100
PLANNING AND DESIGN				
Army		76,980	76,980	76,980
Air Force		54,040	54,040	54,040
Total PLANNING AND DESIGN		131,020	131,020	131,020
**WORLDWIDE UNSPECIFIED		206,120	206,120	206,120

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army		137,080	137,080	137,080
Navy				
Air Force		69,040	69,040	69,040
Defense-Wide				
Unspecified Worldwide	-----	206,120	206,120	206,120

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,476,099	1,476,099	1,476,099	1,476,099
MAINTENANCE & PRODUCTION FACILITIES	24,811	24,811	24,811	24,811
SUPPLY FACILITIES	60,290	60,290	60,290	60,290
TROOP HOUSING FACILITIES	100,100	100,100	100,100	100,100
UTILITY FACILITIES	64,750	64,750	64,750	64,750
REAL ESTATE	19,800	19,800	19,800	19,800
SUPPORTING ACTIVITIES	36,400	36,400	36,400	36,400
UNSPECIFIED MINOR CONSTRUCTION		75,100	75,100	75,100
PLANNING & DESIGN		131,020	131,020	131,020
OTHER	59,500	59,500	59,500	59,500
*** Total ***	1,841,750	2,047,870	2,047,870	2,047,870

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	765,000	765,000	765,000	765,000
SUPPLY FACILITIES	38,000	38,000	38,000	38,000
TROOP HOUSING FACILITIES	48,100	48,100	48,100	48,100
UTILITY FACILITIES	62,900	62,900	62,900	62,900
REAL ESTATE	19,800	19,800	19,800	19,800
SUPPORTING ACTIVITIES	36,400	36,400	36,400	36,400
UNSPECIFIED MINOR CONSTRUCTION		60,100	60,100	60,100
PLANNING & DESIGN		76,980	76,980	76,980
OTHER	59,500	59,500	59,500	59,500
*** Total ***	1,029,700	1,166,780	1,166,780	1,166,780

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	711,099	711,099	711,099	711,099
MAINTENANCE & PRODUCTION FACILITIES	24,811	24,811	24,811	24,811
SUPPLY FACILITIES	22,290	22,290	22,290	22,290
TROOP HOUSING FACILITIES	52,000	52,000	52,000	52,000
UTILITY FACILITIES	1,850	1,850	1,850	1,850
UNSPECIFIED MINOR CONSTRUCTION		15,000	15,000	15,000
PLANNING & DESIGN		54,040	54,040	54,040
*** Total ***	812,050	881,090	881,090	881,090

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,476,099	1,476,099	1,476,099	1,476,099
MAINTENANCE & PRODUCTION FACILITIES	24,811	24,811	24,811	24,811
SUPPLY FACILITIES	60,290	60,290	60,290	60,290
TROOP HOUSING FACILITIES	100,100	100,100	100,100	100,100
UTILITY FACILITIES	64,750	64,750	64,750	64,750
REAL ESTATE	19,800	19,800	19,800	19,800
SUPPORTING ACTIVITIES	36,400	36,400	36,400	36,400
UNSPECIFIED MINOR CONSTRUCTION		75,100	75,100	75,100
PLANNING & DESIGN		131,020	131,020	131,020
OTHER	59,500	59,500	59,500	59,500
*** Total ***	1,841,750	2,047,870	2,047,870	2,047,870

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,476,099	1,476,099	1,476,099	1,476,099
MAINTENANCE & PRODUCTION FACILITIES	24,811	24,811	24,811	24,811
SUPPLY FACILITIES	60,290	60,290	60,290	60,290
TROOP HOUSING FACILITIES	100,100	100,100	100,100	100,100
UTILITY FACILITIES	64,750	64,750	64,750	64,750
REAL ESTATE	19,800	19,800	19,800	19,800
SUPPORTING ACTIVITIES	36,400	36,400	36,400	36,400
UNSPECIFIED MINOR CONSTRUCTION		75,100	75,100	75,100
PLANNING & DESIGN		131,020	131,020	131,020
OTHER	59,500	59,500	59,500	59,500
*** Total ***	1,841,750	2,047,870	2,047,870	2,047,870

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
Army					
AIRBORNE	AF Waste Management Area	5,600	5,600	5,600	5,600
ALTIMUR	AF Waste Management Area	5,600	5,600	5,600	5,600
ASADABAD	AF Waste Management Area	5,500	5,500	5,500	5,500
BAGRAM AIR BASE, AFGHANISTAN	AF Access Roads	21,000	21,000	21,000	21,000
BAGRAM AIR BASE, AFGHANISTAN	AF Command & Control Facility	4,500	4,500	4,500	4,500
BAGRAM AIR BASE, AFGHANISTAN	AF Command and Control Facility	38,000	38,000	38,000	38,000
BAGRAM AIR BASE, AFGHANISTAN	AF Drainage System, Ph 2	21,000	21,000	21,000	21,000
BAGRAM AIR BASE, AFGHANISTAN	AF MedLog Warehouse	3,350	3,350	3,350	3,350
BLESSING	AF Waste Management Area	5,600	5,600	5,600	5,600
BOSTICK	AF Waste Management Area	5,500	5,500	5,500	5,500
DWYER	AF Fuel System, Ph 1	5,800	5,800	5,800	5,800
DWYER	AF Waste Management Complex	6,900	6,900	6,900	6,900
GARDEZ	AF Fuel System, Ph 1	6,000	6,000	6,000	6,000
GARDEZ	AF Tactical Runway	28,000	28,000	28,000	28,000
GHAZNI, AFGHANISTAN	AF Waste Management Complex	5,500	5,500	5,500	5,500
JALALABAD	AF Ammunition Supply Point	35,000	35,000	35,000	35,000
JALALABAD	AF Perimeter Fence	2,050	2,050	2,050	2,050
JOYCE	AF Waste Management Area	5,600	5,600	5,600	5,600
KABUL, AFGHANISTAN	AF Camp Phoenix Western Expansion	39,000	39,000	39,000	39,000
KABUL, AFGHANISTAN	AF USFOR-A Headquarters & Housing	98,000	98,000	98,000	98,000
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	4,500	4,500	4,500	4,500
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	4,500	4,500	4,500	4,500
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	4,500	4,500	4,500	4,500
KANDAHAR, AFGHANISTAN	AF South Park Roads	11,000	11,000	11,000	11,000
KANDAHAR, AFGHANISTAN	AF Tanker Truck Off-Load Facility	23,000	23,000	23,000	23,000
KANDAHAR, AFGHANISTAN	AF Theater Vehicle Maintenance Compound	55,000	55,000	55,000	55,000
KANDAHAR, AFGHANISTAN	AF Warehouse	20,000	20,000	20,000	20,000
KANDAHAR, AFGHANISTAN	AF Waste Management Complex	10,000	10,000	10,000	10,000
MAYWAND	AF Waste Management Area	5,600	5,600	5,600	5,600
METHAR-LAM	AF Waste Management Area	4,150	4,150	4,150	4,150
SALERNO	AF Electrical Distribution Grid	2,600	2,600	2,600	2,600
SALERNO	AF Fuel System, Ph 1	12,800	12,800	12,800	12,800
SALERNO	AF Runway Upgrade	25,000	25,000	25,000	25,000
SALERNO	AF Waste Management Complex	5,500	5,500	5,500	5,500
SHANK	AF Electrical Distribution Grid	4,600	4,600	4,600	4,600
SHANK	AF Waste Management Complex	8,100	8,100	8,100	8,100
SHANK	AF Water Distribution System	2,650	2,650	2,650	2,650
SHARANA	AF Aircraft Maintenance Facility	12,200	12,200	12,200	12,200
SHARANA	AF Ammunition Supply Point	14,000	14,000	14,000	14,000
SHARANA	AF Electrical Distribution Grid	2,600	2,600	2,600	2,600
SHARANA	AF Rotary-Wing Parking	32,000	32,000	32,000	32,000
TARIN KOWT	AF Ammunition Supply Point	35,000	35,000	35,000	35,000
TARIN KOWT	AF Fuel System, Ph 2	11,800	11,800	11,800	11,800
TARIN KOWT	AF Waste Management Area	6,800	6,800	6,800	6,800
TOMBSTONE/BASTION	AF Basic Load Ammunition Holding Area	7,500	7,500	7,500	7,500
TOMBSTONE/BASTION	AF Command & Control HQ Facility	24,000	24,000	24,000	24,000
TOMBSTONE/BASTION	AF Entry Control Point and Access Roads	14,200	14,200	14,200	14,200
TOMBSTONE/BASTION	AF Fuel System, Ph 2	14,200	14,200	14,200	14,200
TOMBSTONE/BASTION	AF Level 3 Medical Facility	16,500	16,500	16,500	16,500
TOMBSTONE/BASTION	AF Roads	4,300	4,300	4,300	4,300
TOMBSTONE/BASTION	AF Water Supply and Distribution System	6,200	6,200	6,200	6,200
WOLVERINE	AF Fuel System, Ph 1	5,800	5,800	5,800	5,800
WOLVERINE	AF Waste Management Complex	6,900	6,900	6,900	6,900
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** Army		765,000	765,000	765,000	765,000
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*** Army Total for OPERATIONAL FACILITIES		765,000	765,000	765,000	765,000
Air Force					
BAGRAM AIR BASE, AFGHANISTAN	AF AVIATION OPS/MX FACILITY	8,900	8,900	8,900	8,900
BAGRAM AIR BASE, AFGHANISTAN	AF CARGO TERMINAL	8,500	8,500	8,500	8,500
BAGRAM AIR BASE, AFGHANISTAN	AF EXPEDITIONARY FIGHTER SHELTER	6,400	6,400	6,400	6,400
DWYER	AF CARGO HANDLING AREA	5,006	5,006	5,006	5,006
DWYER	AF SOF HELICOPTER APRON	20,000	20,000	20,000	20,000

Facility - 6

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
KANDAHAR, AFGHANISTAN	AF AVIATION OPS/MX FACILITY	10,500	10,500	10,500	10,500
KANDAHAR, AFGHANISTAN	AF CARGO HELO APRON	32,000	32,000	32,000	32,000
KANDAHAR, AFGHANISTAN	AF CAS APRON EXTENSION	25,000	25,000	25,000	25,000
KANDAHAR, AFGHANISTAN	AF EXPAND CARGO HANDLING AREA	7,100	7,100	7,100	7,100
KANDAHAR, AFGHANISTAN	AF ISR RAMP EXTENSION	40,000	40,000	40,000	40,000
KANDAHAR, AFGHANISTAN	AF REFUELER APRON/RELOCATE HOT CARGO	66,000	66,000	66,000	66,000
KANDAHAR, AFGHANISTAN	AF RELOCATE NORTH AIRFIELD ROAD	16,000	16,000	16,000	16,000
KANDAHAR, AFGHANISTAN	AF SECURE RSOI FACILITY	1,967	1,967	1,967	1,967
KANDAHAR, AFGHANISTAN	AF TACTICAL AIRLIFT APRON	5,823	5,823	5,823	5,823
MAZAR E SHARIF	AF HELICOPTER APRON	53,000	53,000	53,000	53,000
MAZAR E SHARIF	AF STRATEGIC AIRLIFT APRON	27,000	27,000	27,000	27,000
SHANK	AF CARGO HANDLING AREA	4,900	4,900	4,900	4,900
Shindand	AF FUELS OPS AND STORAGE	2,550	2,550	2,550	2,550
Shindand	AF ISR APRON	53,000	53,000	53,000	53,000
Shindand	AF PASSENGER AND CARGO TERMINAL	15,800	15,800	15,800	15,800
Shindand	AF SOF APRON AND SUPPORT COMPLEX	11,000	11,000	11,000	11,000
Shindand	AF SOF HELICOPTER APRON	20,000	20,000	20,000	20,000
Shindand	AF STRATEGIC AIRLIFT APRON	23,000	23,000	23,000	23,000
TARIN KOWT	AF CARGO HNDLING AREA	4,900	4,900	4,900	4,900
TOMBSTONE/BASTION	AF AVIATION OPS/MX FACILITY	8,900	8,900	8,900	8,900
TOMBSTONE/BASTION	AF CARGO HANDLING AREA	15,159	15,159	15,159	15,159
TOMBSTONE/BASTION	AF CAS RAMP EXTENSION	39,829	39,829	39,829	39,829
TOMBSTONE/BASTION	AF ISR RAMP	13,571	13,571	13,571	13,571
TOMBSTONE/BASTION	AF PARALLEL TAXIWAY	86,000	86,000	86,000	86,000
TOMBSTONE/BASTION	AF REFUELER APRON	55,000	55,000	55,000	55,000
TOMBSTONE/BASTION	AF SECURE RSOI FACILITY	10,000	10,000	10,000	10,000
TOMBSTONE/BASTION	AF STRATEGIC AIRLIFT APRON EXP	11,504	11,504	11,504	11,504
AL UDEID, QATAR	QA CONSTRUCT NETWORK CONTROL CENTER	1,090	1,090	1,090	1,090
AL DHAFRA	AE Construct SATCOM Facility	1,700	1,700	1,700	1,700
** Air Force		711,099	711,099	711,099	711,099
*** Air Force Total for OPERATIONAL FACILITIES		711,099	711,099	711,099	711,099
Total OPERATIONAL FACILITIES		1,476,099	1,476,099	1,476,099	1,476,099
MAINTENANCE & PRODUCTION FACILITIES					
Air Force					
KANDAHAR, AFGHANISTAN	AF EXPEDITIONARY AIRLIFT SHELTER	7,400	7,400	7,400	7,400
KANDAHAR, AFGHANISTAN	AF EXPEDITIONARY FIGHTER SHELTER	6,400	6,400	6,400	6,400
TOMBSTONE/BASTION	AF EXPEDITIONARY FIGHTER SHELTER	6,300	6,300	6,300	6,300
AL DHAFRA	AE Construct Maintenance Ops Center	1,870	1,870	1,870	1,870
ISLAMABAD	PK ODRP TEMPORARY FACILITY	2,841	2,841	2,841	2,841
** Air Force		24,811	24,811	24,811	24,811
*** Air Force Total for MAINTENANCE & PRODUCTION FACILITIES		24,811	24,811	24,811	24,811
Total MAINTENANCE & PRODUCTION FACILITIES		24,811	24,811	24,811	24,811
SUPPLY FACILITIES					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF APS Compound	38,000	38,000	38,000	38,000
** Army		38,000	38,000	38,000	38,000
*** Army Total for SUPPLY FACILITIES		38,000	38,000	38,000	38,000
Air Force					
Shindand	AF MUNITIONS STORAGE AREA	22,000	22,000	22,000	22,000
TOMBSTONE/BASTION	AF FUELS OPERATION AND STORAGE	290	290	290	290
** Air Force		22,290	22,290	22,290	22,290

Facility - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** Air Force Total for SUPPLY FACILITIES		22,290	22,290	22,290	22,290
Total SUPPLY FACILITIES		60,290	60,290	60,290	60,290
TROOP HOUSING FACILITIES					
Army					
AIRBORNE	AF Dining Facility	2,200	2,200	2,200	2,200
ALTIMUR	AF DINING FACILITY	2,150	2,150	2,150	2,150
DWYER	AF DINING FACILITY	6,600	6,600	6,600	6,600
FRONTENAC	AF DINING FACILITY	2,200	2,200	2,200	2,200
GARDEZ	AF DINING FACILITY	2,200	2,200	2,200	2,200
JALALABAD	AF DINING FACILITY	4,350	4,350	4,350	4,350
JOYCE	AF Dining Facility	2,100	2,100	2,100	2,100
MAYWAND	AF Dining Facility	2,200	2,200	2,200	2,200
SALERNO	AF DINING FACILITY	4,300	4,300	4,300	4,300
SHANK	AF DINING FACILITY	4,350	4,350	4,350	4,350
TARIN KOWT	AF DINING FACILITY	2,200	2,200	2,200	2,200
TOMBSTONE/BASTION	AF DINING FACILITY	8,900	8,900	8,900	8,900
WOLVERINE	AF DINING FACILITY	4,350	4,350	4,350	4,350
** Army		48,100	48,100	48,100	48,100
*** Army Total for TROOP HOUSING FACILITIES		48,100	48,100	48,100	48,100
Air Force					
AL UBEID, QATAR	QA COALITION COMPOUND BILLETING	52,000	52,000	52,000	52,000
** Air Force		52,000	52,000	52,000	52,000
*** Air Force Total for TROOP HOUSING FACILITIES		52,000	52,000	52,000	52,000
Total TROOP HOUSING FACILITIES		100,100	100,100	100,100	100,100
UTILITY FACILITIES					
Army					
DELARAM	AF Waste Management Complex	5,600	5,600	5,600	5,600
KANDAHAR, AFGHANISTAN	AF Utilities, Ph 2	32,000	32,000	32,000	32,000
KANDAHAR, AFGHANISTAN	AF Waste Water Treatment Facility	4,300	4,300	4,300	4,300
TOMBSTONE/BASTION	AF Utilities Infrastructure	21,000	21,000	21,000	21,000
** Army		62,900	62,900	62,900	62,900
*** Army Total for UTILITY FACILITIES		62,900	62,900	62,900	62,900
Air Force					
KUWAIT NAVAL BASE	KU ALI AL SALEM CONSTRUCT SUBSTATION AND LOOP SY	1,850	1,850	1,850	1,850
** Air Force		1,850	1,850	1,850	1,850
*** Air Force Total for UTILITY FACILITIES		1,850	1,850	1,850	1,850
Total UTILITY FACILITIES		64,750	64,750	64,750	64,750
REAL ESTATE					
Army					
BAGRAM AIR BASE, AFGHANISTAN	AF Perimeter Fence and Guard Towers	7,000	7,000	7,000	7,000
KANDAHAR, AFGHANISTAN	AF Entry Control Point	12,800	12,800	12,800	12,800
** Army		19,800	19,800	19,800	19,800
*** Army Total for REAL ESTATE		19,800	19,800	19,800	19,800
Total REAL ESTATE		19,800	19,800	19,800	19,800

Facility - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2010 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SUPPORTING ACTIVITIES					
Army					
KUNDUZ	AF Rotary Wing Apron	26,000	26,000	26,000	26,000
MAZAR E SHARIF	AF Perimeter Fence and Guard Towers	10,400	10,400	10,400	10,400
** Army		36,400	36,400	36,400	36,400
*** Army Total for SUPPORTING ACTIVITIES		36,400	36,400	36,400	36,400
Total SUPPORTING ACTIVITIES		36,400	36,400	36,400	36,400
UNSPECIFIED MINOR CONSTRUCTION					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction FY 10		20,100	20,100	20,100
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Military Construction		40,000	40,000	40,000
** Army			60,100	60,100	60,100
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			60,100	60,100	60,100
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Military Construction		15,000	15,000	15,000
** Air Force			15,000	15,000	15,000
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			15,000	15,000	15,000
Total UNSPECIFIED MINOR CONSTRUCTION			75,100	75,100	75,100
PLANNING & DESIGN					
Army					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		6,696	6,696	6,696
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design FY10		70,284	70,284	70,284
** Army			76,980	76,980	76,980
*** Army Total for PLANNING & DESIGN			76,980	76,980	76,980
Air Force					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning and Design		54,040	54,040	54,040
** Air Force			54,040	54,040	54,040
*** Air Force Total for PLANNING & DESIGN			54,040	54,040	54,040
Total PLANNING & DESIGN			131,020	131,020	131,020
OTHER					
Army					
DELARAM	AF Fuel Storage & Distribution System	16,500	16,500	16,500	16,500
DWYER	AF Fuel Storage System	13,600	13,600	13,600	13,600
KANDAHAR, AFGHANISTAN	AF Perimeter Fence and Guard Towers, Ph 2	10,400	10,400	10,400	10,400
KUNDUZ	AF Perimeter Fence and Guard Towers	10,400	10,400	10,400	10,400
TOMBSTONE/BASTION	AF Gravel Roads	8,600	8,600	8,600	8,600
** Army		59,500	59,500	59,500	59,500
*** Army Total for OTHER		59,500	59,500	59,500	59,500
Total OTHER		59,500	59,500	59,500	59,500

Facility - 9

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2011

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
Military Construction, Army						
Major Construction	823,300	823,300	761,950	761,950	757,432	757,432
Minor Construction		78,330	78,330	78,330	77,866	77,866
Planning & Design		79,716	89,716	89,716	89,186	89,186
Undistributed			-5,512	-5,512		
Total Military Construction, Army	823,300	981,346	924,484	924,484	924,484	924,484
Military Construction, Air Force						
Major Construction	132,000	132,000	217,500	217,500	367,920	367,920
Minor Construction		49,584	49,584	49,584	83,876	83,876
Planning & Design		13,422	13,422	13,422	22,704	22,704
Undistributed			193,994	193,994		
Total Military Construction, Air Force	132,000	195,006	474,500	474,500	474,500	474,500
Military Construction, Defense-Wide						
Major Construction	41,900	41,900	41,900	41,900		
Planning & Design		4,600	4,600	4,600		
Undistributed			-46,500	-46,500		
Total Military Construction, Defense-Wide	41,900	46,500				
Grand Total	997,200	1,222,852	1,398,984	1,398,984	1,398,984	1,398,984

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
By Location:						
Inside the United States	41,900	46,500	46,500	46,500		
Outside the United States	948,300	948,300	979,450	979,450	1,125,352	1,125,352
Unspecified Locations	7,000	228,052	231,052	231,052	273,632	273,632
Undistributed			141,982	141,982		
*** Total By Location ***	997,200	1,222,852	1,398,984	1,398,984	1,398,984	1,398,984
By Purpose:						
Major Construction	997,200	997,200	1,021,350	1,021,350	1,125,352	1,125,352
Unspecified Minor Construction		127,914	127,914	127,914	161,742	161,742
Planning and Design		97,738	107,738	107,738	111,890	111,890
Undistributed			141,982	141,982		
*** Total By Purpose ***	997,200	1,222,852	1,398,984	1,398,984	1,398,984	1,398,984

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 2

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
By Location:						
Outside the United States	816,300	816,300	761,950	761,950	757,432	757,432
Unspecified Locations	7,000	165,046	168,046	168,046	167,052	167,052
Undistributed			-5,512	-5,512		
*** Total By Location ***	823,300	981,346	924,484	924,484	924,484	924,484
By Purpose:						
Major Construction	823,300	823,300	761,950	761,950	757,432	757,432
Unspecified Minor Construction		78,330	78,330	78,330	77,866	77,866
Planning and Design		79,716	89,716	89,716	89,186	89,186
Undistributed			-5,512	-5,512		
*** Total By Purpose ***	823,300	981,346	924,484	924,484	924,484	924,484

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 3

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
By Location:						
Outside the United States	132,000	132,000	217,500	217,500	367,920	367,920
Unspecified Locations		63,006	63,006	63,006	106,580	106,580
Undistributed			193,994	193,994		
*** Total By Location ***	132,000	195,006	474,500	474,500	474,500	474,500
By Purpose:						
Major Construction	132,000	132,000	217,500	217,500	367,920	367,920
Unspecified Minor Construction		49,584	49,584	49,584	83,876	83,876
Planning and Design		13,422	13,422	13,422	22,704	22,704
Undistributed			193,994	193,994		
*** Total By Purpose ***	132,000	195,006	474,500	474,500	474,500	474,500

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 4

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn OCO</u> <u>Request with</u> <u>CR Adj*</u>	<u>TOA OCO</u> <u>Request with</u> <u>CR Adj*</u>	<u>Appn</u> <u>Annualized</u> <u>CR OCO**</u>	<u>TOA</u> <u>Annualized</u> <u>CR OCO**</u>
By Location:						
Inside the United States	41,900	46,500	46,500	46,500		
Undistributed			-46,500	-46,500		
*** Total By Location ***	41,900	46,500				
By Purpose:						
Major Construction	41,900	41,900	41,900	41,900		
Planning and Design		4,600	4,600	4,600		
Undistributed			-46,500	-46,500		
*** Total By Purpose ***	41,900	46,500				

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
By Location:						
Outside the United States	948,300	948,300	979,450	979,450	1,125,352	1,125,352
Unspecified Locations	7,000	228,052	231,052	231,052	273,632	273,632
Undistributed			188,482	188,482		
*** Total By Location ***	955,300	1,176,352	1,398,984	1,398,984	1,398,984	1,398,984
By Purpose:						
Major Construction	955,300	955,300	979,450	979,450	1,125,352	1,125,352
Unspecified Minor Construction		127,914	127,914	127,914	161,742	161,742
Planning and Design		93,138	103,138	103,138	111,890	111,890
Undistributed			188,482	188,482		
*** Total By Purpose ***	955,300	1,176,352	1,398,984	1,398,984	1,398,984	1,398,984

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 6

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2011

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
By Location:						
Inside the United States	41,900	46,500	46,500	46,500		
Outside the United States	948,300	948,300	979,450	979,450	1,125,352	1,125,352
Unspecified Locations	7,000	228,052	231,052	231,052	273,632	273,632
Undistributed			141,982	141,982		
*** Total By Location ***	997,200	1,222,852	1,398,984	1,398,984	1,398,984	1,398,984
By Purpose:						
Major Construction	997,200	997,200	1,021,350	1,021,350	1,125,352	1,125,352
Unspecified Minor Construction		127,914	127,914	127,914	161,742	161,742
Planning and Design		97,738	107,738	107,738	111,890	111,890
Undistributed			141,982	141,982		
*** Total By Purpose ***	997,200	1,222,852	1,398,984	1,398,984	1,398,984	1,398,984

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 7

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
CONUS CLASSIFIED	41,900	46,500	46,500	46,500		
AFGHANISTAN	816,300	816,300	979,450	979,450	1,125,352	1,125,352
QATAR	63,000	63,000				
OMAN	69,000	69,000				
WORLDWIDE UNSPECIFIED	7,000	228,052	373,034	373,034	273,632	273,632
*** Total Construction ***	997,200	1,222,852	1,398,984	1,398,984	1,398,984	1,398,984

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 8

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
AFGHANISTAN	816,300	816,300	761,950	761,950	757,432	757,432
WORLDWIDE UNSPECIFIED	7,000	165,046	162,534	162,534	167,052	167,052
*** Total Construction ***	823,300	981,346	924,484	924,484	924,484	924,484

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 9

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
AFGHANISTAN			217,500	217,500	367,920	367,920
QATAR	63,000	63,000				
OMAN	69,000	69,000				
WORLDWIDE UNSPECIFIED		63,006	257,000	257,000	106,580	106,580
*** Total Construction ***	132,000	195,006	474,500	474,500	474,500	474,500

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Summary - 10

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2011

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
CONUS CLASSIFIED	41,900	46,500	46,500	46,500		
WORLDWIDE UNSPECIFIED			-46,500	-46,500		
*** Total Construction ***	41,900	46,500				

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.
 ** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
CONUS CLASSIFIED						
National Security Agency						
CLASSIFIED LOCATION						
Classified Project	41,900	41,900	41,900	41,900		
Planning and Design		4,600	4,600	4,600		
Total CLASSIFIED LOCATION	41,900	46,500	46,500	46,500		
**CONUS CLASSIFIED	41,900	46,500	46,500	46,500		

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
Totals						

Army						
Navy						
Air Force						
Defense-Wide	41,900	46,500	46,500	46,500		

Inside the United States	41,900	46,500	46,500	46,500		

* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.
 ** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
AFGHANISTAN						
Army						
AIRBORNE						
Rotary Wing Parking			1,200	1,200	1,193	1,193
Total AIRBORNE			1,200	1,200	1,193	1,193
BAGRAM AIR BASE, AFGHANISTAN						
C-IED Task Force Compound	24,000	24,000	24,000	24,000	23,858	23,858
Command & Control Facility	13,600	13,600	13,600	13,600	13,519	13,519
Consolidated Laboratory Facility	13,800	13,800				
DFIP Detainee Housing			23,000	23,000	22,864	22,864
Dining Facility	6,000	6,000	2,650	2,650	2,634	2,634
MP HQ	5,500	5,500	2,800	2,800	2,783	2,783
Replace Temporary Guard Towers	5,500	5,500	5,500	5,500	5,467	5,467
Role III Hospital	42,000	42,000	35,000	35,000	34,793	34,793
Tanker Truck Off-Load Facility			5,700	5,700	5,666	5,666
Task Force Freedom Compound	18,000	18,000	18,000	18,000	17,893	17,893
Troop Housing, Ph 4	23,000	23,000	23,000	23,000	22,864	22,864
Troop Housing, Ph 5	29,000	29,000	29,000	29,000	28,828	28,828
Troop Housing, Ph 6	29,000	29,000	29,000	29,000	28,828	28,828
Troop Housing, Ph 7	29,000	29,000	29,000	29,000	28,828	28,828
Troop Housing, Ph 8	29,000	29,000	29,000	29,000	28,828	28,828
Vet Clinic & Kennel	2,600	2,600	2,600	2,600	2,585	2,585
Total BAGRAM AIR BASE, AFGHANISTAN	270,000	270,000	271,850	271,850	270,238	270,238
DELARAM						
Entry Control Point & Access Roads	4,400	4,400				
Total DELARAM	4,400	4,400				
DWYER						
Dining Facility	9,000	9,000	6,000	6,000	5,964	5,964
Entry Control Point	5,100	5,100	5,100	5,100	5,070	5,070
Rotary Wing Apron	44,000	44,000	44,000	44,000	43,739	43,739
Wastewater Treatment Facility	16,000	16,000	16,000	16,000	15,905	15,905
Total DWYER	74,100	74,100	71,100	71,100	70,678	70,678
FRONTENAC						
Waste Management Complex	4,200	4,200	4,200	4,200	4,175	4,175
Wastewater Treatment Facility	4,200	4,200	4,200	4,200	4,175	4,175
Total FRONTENAC	8,400	8,400	8,400	8,400	8,350	8,350
JALALABAD						
Rotary Wing Parking			1,100	1,100	1,093	1,093
Total JALALABAD			1,100	1,100	1,093	1,093
KANDAHAR, AFGHANISTAN						
Command & Control Facility	5,200	5,200	5,200	5,200	5,169	5,169
North Area Utilities, Ph 2	26,000	26,000	21,000	21,000	20,876	20,876
SOF Joint Operations Center	9,200	9,200	6,000	6,000	5,964	5,964
Troop Housing, Ph 4	20,000	20,000	20,000	20,000	19,881	19,881
Troop Housing, Ph 5	20,000	20,000	20,000	20,000	19,881	19,881
Troop Housing, Ph 6			20,000	20,000	19,881	19,881
Troop Housing, Ph 7			20,000	20,000	19,881	19,881

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

State - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
Total KANDAHAR, AFGHANISTAN	80,400	80,400	112,200	112,200	111,533	111,533
MAYWAND						
Wastewater Treatment Facility	7,000	7,000	7,000	7,000	6,959	6,959
Total MAYWAND	7,000	7,000	7,000	7,000	6,959	6,959
SHANK						
Ammunition Supply Point	23,000	23,000	25,000	25,000	24,852	24,852
Electrical Utility Systems, Ph 2	6,400	6,400				
Expand ECP 1 and ECP 2	16,000	16,000	16,000	16,000	15,905	15,905
Guard Towers	5,200	5,200	2,400	2,400	2,386	2,386
Roads and Utilities, Ph 1	25,000	25,000	8,000	8,000	7,953	7,953
Special Operations Forces Parking Apron	15,000	15,000				
Wastewater Treatment Plant	7,700	7,700				
Total SHANK	98,300	98,300	51,400	51,400	51,096	51,096
SHARANA						
Bulk Materials Transfer Station	12,400	12,400	12,400	12,400	12,327	12,327
Total SHARANA	12,400	12,400	12,400	12,400	12,327	12,327
Shindand						
Medical Facility			7,700	7,700	7,654	7,654
Waste Management Complex	6,100	6,100				
Total Shindand	6,100	6,100	7,700	7,700	7,654	7,654
TARIN KOWT						
Medical Facility			5,500	5,500	5,467	5,467
Rotary Wing Parking and Taxiway, Ph 2	24,000	24,000	24,000	24,000	23,858	23,858
Wastewater Treatment Facility	5,600	5,600	4,200	4,200	4,175	4,175
Total TARIN KOWT	29,600	29,600	33,700	33,700	33,500	33,500
TOMBSTONE/BASTION						
Command and Control Headquarters	13,600	13,600				
Contingency Housing			41,000	41,000	40,757	40,757
Dining Facility	27,000	27,000	12,800	12,800	12,724	12,724
Paved Roads	9,800	9,800				
Rotary Wing Parking	35,000	35,000	35,000	35,000	34,793	34,793
Waste Management Complex Expansion	14,200	14,200				
Wastewater Treatment Facility	13,000	13,000	13,000	13,000	12,923	12,923
Total TOMBSTONE/BASTION	112,600	112,600	101,800	101,800	101,197	101,197
VARIOUS LOCATIONS						
Route Gypsum, Ph 1	50,000	50,000	40,000	40,000	39,763	39,763
Route Gypsum, Ph 2	50,000	50,000				
Total VARIOUS LOCATIONS	100,000	100,000	40,000	40,000	39,763	39,763
WOLVERINE						
Perimeter Fence			5,100	5,100	5,070	5,070
Rotary Wing Apron			24,000	24,000	23,858	23,858
Wastewater Treatment Facility	13,000	13,000	13,000	13,000	12,923	12,923

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State - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
Total WOLVERINE	13,000	13,000	42,100	42,100	41,851	41,851
**Army	816,300	816,300	761,950	761,950	757,432	757,432
Air Force						
KANDAHAR, AFGHANISTAN			7,100	7,100	12,010	12,010
EXPAND CARGO HANDLING AREA			7,400	7,400	12,518	12,518
EXPEDITIONARY AIRLIFT SHELTER						
Total KANDAHAR, AFGHANISTAN			14,500	14,500	24,528	24,528
SHARANA						
RUNWAY			35,000	35,000	59,206	59,206
Total SHARANA			35,000	35,000	59,206	59,206
Shindand						
Passenger & Cargo Terminal			15,800	15,800	26,727	26,727
Total Shindand			15,800	15,800	26,727	26,727
TOMBSTONE/BASTION						
Expand Fuels Operations and Storage			2,500	2,500	4,229	4,229
PARALLEL TAXIWAY			86,000	86,000	145,476	145,476
REFUELER APRON			55,000	55,000	93,037	93,037
Total TOMBSTONE/BASTION			143,500	143,500	242,742	242,742
WARRIOR						
RUNWAY			8,700	8,700	14,717	14,717
Total WARRIOR			8,700	8,700	14,717	14,717
**Air Force			217,500	217,500	367,920	367,920
**AFGHANISTAN	816,300	816,300	979,450	979,450	1,125,352	1,125,352
QATAR						
Air Force						
AL UDEID, QATAR						
Construct Tactical Ramp/Vehicle Maint Fac	63,000	63,000				
Total AL UDEID, QATAR	63,000	63,000				
**QATAR	63,000	63,000				
OMAN						
Air Force						
AL MUSANNAH AB						
Airlift Ramp and Fuel Facilities	69,000	69,000				
Total AL MUSANNAH AB	69,000	69,000				
**OMAN	69,000	69,000				

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State - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
Totals -----						
Army	816,300	816,300	761,950	761,950	757,432	757,432
Navy						
Air Force	132,000	132,000	217,500	217,500	367,920	367,920
Defense-Wide						
Specified Outside the United States	948,300	948,300	979,450	979,450	1,125,352	1,125,352

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
WORLDWIDE UNSPECIFIED						
Transfer to DOD Inspector General						
Army	7,000	7,000				
Total Transfer to DOD Inspector General	7,000	7,000				
MINOR CONSTRUCTION						
Army		78,330	78,330	78,330	77,866	77,866
Air Force		49,584	49,584	49,584	83,876	83,876
Total MINOR CONSTRUCTION		127,914	127,914	127,914	161,742	161,742
PLANNING AND DESIGN						
Army		79,716	89,716	89,716	89,186	89,186
Air Force		13,422	13,422	13,422	22,704	22,704
Total PLANNING AND DESIGN		93,138	103,138	103,138	111,890	111,890
Adj to Match Continuing Resolution						
Army			-5,512	-5,512		
Air Force			193,994	193,994		
Undistributed			-46,500	-46,500		
Total Adj to Match Continuing Resolution			141,982	141,982		
**WORLDWIDE UNSPECIFIED	7,000	228,052	373,034	373,034	273,632	273,632

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2011

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
Totals -----						
Army	7,000	165,046	162,534	162,534	167,052	167,052
Navy						
Air Force		63,006	257,000	257,000	106,580	106,580
Defense-Wide			-46,500	-46,500		
Unspecified Worldwide	7,000	228,052	373,034	373,034	273,632	273,632

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UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
OPERATIONAL FACILITIES	348,500	348,500	272,600	272,600	412,578	412,578
MAINTENANCE & PRODUCTION FACILITIES			7,400	7,400	12,518	12,518
SUPPLY FACILITIES	23,000	23,000	37,800	37,800	42,528	42,528
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	50,800	50,800	50,499	50,499
TROOP HOUSING FACILITIES	179,000	179,000	283,000	283,000	281,321	281,321
COMMUNITY FACILITIES	42,000	42,000	21,450	21,450	21,322	21,322
UTILITY FACILITIES	114,000	114,000	90,600	90,600	90,064	90,064
SUPPORTING ACTIVITIES	181,200	181,200	199,800	199,800	198,617	198,617
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000	15,905	15,905
UNSPECIFIED MINOR CONSTRUCTION		127,914	127,914	127,914	161,742	161,742
PLANNING & DESIGN		93,138	103,138	103,138	111,890	111,890
OTHER	48,900	53,500	188,482	188,482		
*** Total ***	997,200	1,222,852	1,398,984	1,398,984	1,398,984	1,398,984

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
OPERATIONAL FACILITIES	216,500	216,500	69,600	69,600	69,186	69,186
SUPPLY FACILITIES	23,000	23,000	30,700	30,700	30,518	30,518
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	50,800	50,800	50,499	50,499
TROOP HOUSING FACILITIES	179,000	179,000	283,000	283,000	281,321	281,321
COMMUNITY FACILITIES	42,000	42,000	21,450	21,450	21,322	21,322
UTILITY FACILITIES	114,000	114,000	90,600	90,600	90,064	90,064
SUPPORTING ACTIVITIES	181,200	181,200	199,800	199,800	198,617	198,617
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000	15,905	15,905
UNSPECIFIED MINOR CONSTRUCTION		78,330	78,330	78,330	77,866	77,866
PLANNING & DESIGN		79,716	89,716	89,716	89,186	89,186
OTHER	7,000	7,000	-5,512	-5,512		
*** Total ***	823,300	981,346	924,484	924,484	924,484	924,484

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Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
OPERATIONAL FACILITIES	132,000	132,000	203,000	203,000	343,392	343,392
MAINTENANCE & PRODUCTION FACILITIES			7,400	7,400	12,518	12,518
SUPPLY FACILITIES			7,100	7,100	12,010	12,010
UNSPECIFIED MINOR CONSTRUCTION		49,584	49,584	49,584	83,876	83,876
PLANNING & DESIGN		13,422	13,422	13,422	22,704	22,704
OTHER			193,994	193,994		
*** Total ***	132,000	195,006	474,500	474,500	474,500	474,500

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Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
OTHER	41,900	46,500				
*** Total ***	41,900	46,500				

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
OPERATIONAL FACILITIES	348,500	348,500	272,600	272,600	412,578	412,578
MAINTENANCE & PRODUCTION FACILITIES			7,400	7,400	12,518	12,518
SUPPLY FACILITIES	23,000	23,000	37,800	37,800	42,528	42,528
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	50,800	50,800	50,499	50,499
TROOP HOUSING FACILITIES	179,000	179,000	283,000	283,000	281,321	281,321
COMMUNITY FACILITIES	42,000	42,000	21,450	21,450	21,322	21,322
UTILITY FACILITIES	114,000	114,000	90,600	90,600	90,064	90,064
SUPPORTING ACTIVITIES	181,200	181,200	199,800	199,800	198,617	198,617
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000	15,905	15,905
UNSPECIFIED MINOR CONSTRUCTION		127,914	127,914	127,914	161,742	161,742
PLANNING & DESIGN		93,138	103,138	103,138	111,890	111,890
OTHER	7,000	7,000	188,482	188,482		
*** Total ***	955,300	1,176,352	1,398,984	1,398,984	1,398,984	1,398,984

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Facility - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn OCO Request with CR Adj*</u>	<u>TOA OCO Request with CR Adj*</u>	<u>Appn Annualized CR OCO**</u>	<u>TOA Annualized CR OCO**</u>
OPERATIONAL FACILITIES	348,500	348,500	272,600	272,600	412,578	412,578
MAINTENANCE & PRODUCTION FACILITIES			7,400	7,400	12,518	12,518
SUPPLY FACILITIES	23,000	23,000	37,800	37,800	42,528	42,528
HOSPITAL AND MEDICAL FACILITIES	44,600	44,600	50,800	50,800	50,499	50,499
TROOP HOUSING FACILITIES	179,000	179,000	283,000	283,000	281,321	281,321
COMMUNITY FACILITIES	42,000	42,000	21,450	21,450	21,322	21,322
UTILITY FACILITIES	114,000	114,000	90,600	90,600	90,064	90,064
SUPPORTING ACTIVITIES	181,200	181,200	199,800	199,800	198,617	198,617
AIR POLLUTION ABATEMENT	16,000	16,000	16,000	16,000	15,905	15,905
UNSPECIFIED MINOR CONSTRUCTION		127,914	127,914	127,914	161,742	161,742
PLANNING & DESIGN		93,138	103,138	103,138	111,890	111,890
OTHER	48,900	53,500	188,482	188,482		
*** Total ***	997,200	1,222,852	1,398,984	1,398,984	1,398,984	1,398,984

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Facility - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2011

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn OCO Request with CR Adj*	TOA OCO Request with CR Adj*	Appn Annualized CR OCO**	TOA Annualized CR OCO**
OPERATIONAL FACILITIES							
Army							
BAGRAM AIR BASE, AFGHANISTAN	AF C-IED Task Force Compound	24,000	24,000	24,000	24,000	23,858	23,858
BAGRAM AIR BASE, AFGHANISTAN	AF Command & Control Facility	13,600	13,600	13,600	13,600	13,519	13,519
BAGRAM AIR BASE, AFGHANISTAN	AF Consolidated Laboratory Facility	13,800	13,800				
BAGRAM AIR BASE, AFGHANISTAN	AF MP HQ	5,500	5,500	2,800	2,800	2,783	2,783
BAGRAM AIR BASE, AFGHANISTAN	AF Task Force Freedom Compound	18,000	18,000	18,000	18,000	17,893	17,893
DELARAM	AF Entry Control Point & Access Roads	4,400	4,400				
KANDAHAR, AFGHANISTAN	AF Command & Control Facility	5,200	5,200	5,200	5,200	5,169	5,169
KANDAHAR, AFGHANISTAN	AF SOF Joint Operations Center	9,200	9,200	6,000	6,000	5,964	5,964
SHANK	AF Electrical Utility Systems, Ph 2	6,400	6,400				
SHANK	AF Special Operations Forces Parking Apron	15,000	15,000				
SHANK	AF Wastewater Treatment Plant	7,700	7,700				
Shindand	AF Waste Management Complex	6,100	6,100				
TOMBSTONE/BASTION	AF Command and Control Headquarters	13,600	13,600				
TOMBSTONE/BASTION	AF Paved Roads	9,800	9,800				
TOMBSTONE/BASTION	AF Waste Management Complex Expansion	14,200	14,200				
VARIOUS LOCATIONS	AF Route Gypsum, Ph 2	50,000	50,000				
** Army		216,500	216,500	69,600	69,600	69,186	69,186
*** Army Total for OPERATIONAL FACILITIES		216,500	216,500	69,600	69,600	69,186	69,186
Air Force							
SHARANA	AF RUNWAY			35,000	35,000	59,206	59,206
Shindand	AF Passenger & Cargo Terminal			15,800	15,800	26,727	26,727
TOMBSTONE/BASTION	AF Expand Fuels Operations and Storage			2,500	2,500	4,229	4,229
TOMBSTONE/BASTION	AF PARALLEL TAXIWAY			86,000	86,000	145,476	145,476
TOMBSTONE/BASTION	AF REFUELER APRON			55,000	55,000	93,037	93,037
WARRIOR	AF RUNWAY			8,700	8,700	14,717	14,717
AL UDEID, QATAR	QA Construct Tactical Ramp/Vehicle Maint Fac	63,000	63,000				
AL MUSANNAH AB	OM Airlift Ramp and Fuel Facilities	69,000	69,000				
** Air Force		132,000	132,000	203,000	203,000	343,392	343,392
*** Air Force Total for OPERATIONAL FACILITIES		132,000	132,000	203,000	203,000	343,392	343,392
Total OPERATIONAL FACILITIES		348,500	348,500	272,600	272,600	412,578	412,578
MAINTENANCE & PRODUCTION FACILITIES							
Air Force							
KANDAHAR, AFGHANISTAN	AF EXPEDITIONARY AIRLIFT SHELTER			7,400	7,400	12,518	12,518
** Air Force				7,400	7,400	12,518	12,518
*** Air Force Total for MAINTENANCE & PRODUCTION FACILITIES				7,400	7,400	12,518	12,518
Total MAINTENANCE & PRODUCTION FACILITIES				7,400	7,400	12,518	12,518
SUPPLY FACILITIES							
Army							
BAGRAM AIR BASE, AFGHANISTAN	AF Tanker Truck Off-Load Facility			5,700	5,700	5,666	5,666
SHANK	AF Ammunition Supply Point	23,000	23,000	25,000	25,000	24,852	24,852
** Army		23,000	23,000	30,700	30,700	30,518	30,518
*** Army Total for SUPPLY FACILITIES		23,000	23,000	30,700	30,700	30,518	30,518

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Air Force							
KANDAHAR, AFGHANISTAN	AF EXPAND CARGO HANDLING AREA			7,100	7,100	12,010	12,010
** Air Force				7,100	7,100	12,010	12,010
*** Air Force Total for SUPPLY FACILITIES				7,100	7,100	12,010	12,010
Total SUPPLY FACILITIES		23,000	23,000	37,800	37,800	42,528	42,528
HOSPITAL AND MEDICAL FACILITIES							
Army							
BAGRAM AIR BASE, AFGHANISTAN	AF Role III Hospital	42,000	42,000	35,000	35,000	34,793	34,793
BAGRAM AIR BASE, AFGHANISTAN	AF Vet Clinic & Kennel	2,600	2,600	2,600	2,600	2,585	2,585
Shindand	AF Medical Facility			7,700	7,700	7,654	7,654
TARIN KOWT	AF Medical Facility			5,500	5,500	5,467	5,467
** Army		44,600	44,600	50,800	50,800	50,499	50,499
*** Army Total for HOSPITAL AND MEDICAL FACILITIES		44,600	44,600	50,800	50,800	50,499	50,499
Total HOSPITAL AND MEDICAL FACILITIES		44,600	44,600	50,800	50,800	50,499	50,499
TROOP HOUSING FACILITIES							
Army							
BAGRAM AIR BASE, AFGHANISTAN	AF DFIP Detainee Housing			23,000	23,000	22,864	22,864
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 4	23,000	23,000	23,000	23,000	22,864	22,864
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 5	29,000	29,000	29,000	29,000	28,828	28,828
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 6	29,000	29,000	29,000	29,000	28,828	28,828
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 7	29,000	29,000	29,000	29,000	28,828	28,828
BAGRAM AIR BASE, AFGHANISTAN	AF Troop Housing, Ph 8	29,000	29,000	29,000	29,000	28,828	28,828
KANDAHAR, AFGHANISTAN	AF Troop Housing, Ph 4	20,000	20,000	20,000	20,000	19,881	19,881
KANDAHAR, AFGHANISTAN	AF Troop Housing, Ph 5	20,000	20,000	20,000	20,000	19,881	19,881
KANDAHAR, AFGHANISTAN	AF Troop Housing, Ph 6			20,000	20,000	19,881	19,881
KANDAHAR, AFGHANISTAN	AF Troop Housing, Ph 7			20,000	20,000	19,881	19,881
TOMBSTONE/BASTION	AF Contingency Housing			41,000	41,000	40,757	40,757
** Army		179,000	179,000	283,000	283,000	281,321	281,321
*** Army Total for TROOP HOUSING FACILITIES		179,000	179,000	283,000	283,000	281,321	281,321
Total TROOP HOUSING FACILITIES		179,000	179,000	283,000	283,000	281,321	281,321
COMMUNITY FACILITIES							
Army							
BAGRAM AIR BASE, AFGHANISTAN	AF Dining Facility	6,000	6,000	2,650	2,650	2,634	2,634
DWYER	AF Dining Facility	9,000	9,000	6,000	6,000	5,964	5,964
TOMBSTONE/BASTION	AF Dining Facility	27,000	27,000	12,800	12,800	12,724	12,724
** Army		42,000	42,000	21,450	21,450	21,322	21,322
*** Army Total for COMMUNITY FACILITIES		42,000	42,000	21,450	21,450	21,322	21,322
Total COMMUNITY FACILITIES		42,000	42,000	21,450	21,450	21,322	21,322
UTILITY FACILITIES							
Army							

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DWYER	AF Wastewater Treatment Facility	16,000	16,000	16,000	16,000	15,905	15,905
FRONTENAC	AF Waste Management Complex	4,200	4,200	4,200	4,200	4,175	4,175
FRONTENAC	AF Wastewater Treatment Facility	4,200	4,200	4,200	4,200	4,175	4,175
KANDAHAR, AFGHANISTAN	AF North Area Utilities, Ph 2	26,000	26,000	21,000	21,000	20,876	20,876
MAYWAND	AF Wastewater Treatment Facility	7,000	7,000	7,000	7,000	6,959	6,959
SHANK	AF Roads and Utilities, Ph 1	25,000	25,000	8,000	8,000	7,953	7,953
TARIN KOWT	AF Wastewater Treatment Facility	5,600	5,600	4,200	4,200	4,175	4,175
TOMBSTONE/BASTION	AF Wastewater Treatment Facility	13,000	13,000	13,000	13,000	12,923	12,923
WOLVERINE	AF Wastewater Treatment Facility	13,000	13,000	13,000	13,000	12,923	12,923
** Army		114,000	114,000	90,600	90,600	90,064	90,064
*** Army Total for UTILITY FACILITIES		114,000	114,000	90,600	90,600	90,064	90,064
Total UTILITY FACILITIES		114,000	114,000	90,600	90,600	90,064	90,064
SUPPORTING ACTIVITIES							
Army							
AIRBORNE	AF Rotary Wing Parking			1,200	1,200	1,193	1,193
BAGRAM AIR BASE, AFGHANISTAN	AF Replace Temporary Guard Towers	5,500	5,500	5,500	5,500	5,467	5,467
DWYER	AF Entry Control Point	5,100	5,100	5,100	5,100	5,070	5,070
DWYER	AF Rotary Wing Apron	44,000	44,000	44,000	44,000	43,739	43,739
JALALABAD	AF Rotary Wing Parking			1,100	1,100	1,093	1,093
SHANK	AF Guard Towers	5,200	5,200	2,400	2,400	2,386	2,386
SHARANA	AF Bulk Materials Transfer Station	12,400	12,400	12,400	12,400	12,327	12,327
TARIN KOWT	AF Rotary Wing Parking and Taxiway, Ph 2	24,000	24,000	24,000	24,000	23,858	23,858
TOMBSTONE/BASTION	AF Rotary Wing Parking	35,000	35,000	35,000	35,000	34,793	34,793
VARIOUS LOCATIONS	AF Route Gypsum, Ph 1	50,000	50,000	40,000	40,000	39,763	39,763
WOLVERINE	AF Perimeter Fence			5,100	5,100	5,070	5,070
WOLVERINE	AF Rotary Wing Apron			24,000	24,000	23,858	23,858
** Army		181,200	181,200	199,800	199,800	198,617	198,617
*** Army Total for SUPPORTING ACTIVITIES		181,200	181,200	199,800	199,800	198,617	198,617
Total SUPPORTING ACTIVITIES		181,200	181,200	199,800	199,800	198,617	198,617
AIR POLLUTION ABATEMENT							
Army							
SHANK	AF Expand ECP 1 and ECP 2	16,000	16,000	16,000	16,000	15,905	15,905
** Army		16,000	16,000	16,000	16,000	15,905	15,905
*** Army Total for AIR POLLUTION ABATEMENT		16,000	16,000	16,000	16,000	15,905	15,905
Total AIR POLLUTION ABATEMENT		16,000	16,000	16,000	16,000	15,905	15,905
UNSPECIFIED MINOR CONSTRUCTION							
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Minor Construction		78,330	78,330	78,330	77,866	77,866
** Army			78,330	78,330	78,330	77,866	77,866
*** Army Total for UNSPECIFIED MINOR CONSTRUCTION			78,330	78,330	78,330	77,866	77,866
Air Force							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Unspecified Minor Construction - FY11 OCO		49,584	49,584	49,584	83,876	83,876

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** Air Force			49,584	49,584	49,584	83,876	83,876
*** Air Force Total for UNSPECIFIED MINOR CONSTRUCTION			49,584	49,584	49,584	83,876	83,876
Total UNSPECIFIED MINOR CONSTRUCTION			127,914	127,914	127,914	161,742	161,742
PLANNING & DESIGN							
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		79,716	89,716	89,716	89,186	89,186
** Army			79,716	89,716	89,716	89,186	89,186
*** Army Total for PLANNING & DESIGN			79,716	89,716	89,716	89,186	89,186
Air Force							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Planning & Design		13,422	13,422	13,422	22,704	22,704
** Air Force			13,422	13,422	13,422	22,704	22,704
*** Air Force Total for PLANNING & DESIGN			13,422	13,422	13,422	22,704	22,704
Total PLANNING & DESIGN			93,138	103,138	103,138	111,890	111,890
OTHER							
Army							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			-5,512	-5,512		
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Transfer to DOD Inspector General	7,000	7,000				
** Army		7,000	7,000	-5,512	-5,512		
*** Army Total for OTHER		7,000	7,000	-5,512	-5,512		
Air Force							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			193,994	193,994		
** Air Force				193,994	193,994		
*** Air Force Total for OTHER				193,994	193,994		
National Security Agency							
CLASSIFIED LOCATION	XC Classified Project	41,900	41,900	41,900	41,900		
CLASSIFIED LOCATION	XC Planning and Design		4,600	4,600	4,600		
** National Security Agency		41,900	46,500	46,500	46,500		
Undistributed							
UNSPECIFIED WORLDWIDE LOCATIONS	ZU Adj to Match Continuing Resolution			-46,500	-46,500		
** Undistributed				-46,500	-46,500		
*** Defense-Wide Total for OTHER		41,900	46,500				
Total OTHER		48,900	53,500	188,482	188,482		

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