

Subject: April 2012 Prior Approval-Military Intelligence Program		DoD Serial Number: FY 12-15 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Line Item								
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This reprogramming action is submitted for prior approval because this action uses general transfer authority, exceeds established reprogramming thresholds, and affects congressional special interest items. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)** and are initiatives supported by the Secretary of Defense's **Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF)**. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

**Part I** of this reprogramming action realigns \$17.766 million within various Defense Fiscal Year (FY) 2012 appropriations.

**Part II** of this reprogramming action realigns \$26.370 million of Title IX Overseas Contingency Operations (OCO) funding within various Defense FY 2012 appropriations.


**Part III** of this reprogramming action transfers \$29.3 million between various Defense FY 2011 appropriations. This reprogramming action uses \$21.3 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for FY 2011.

**Part IV** of this reprogramming action realigns \$4.711 million of Title IX OCO funding within various Defense FY 2011 appropriations.

**PART I**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>	<b><u>+17,766</u></b>	<b><u>+3,766</u></b>
<del><b><u>Operation and Maintenance, Navy, 12/12</u></b></del>	<del><b><u>+14,000</u></b></del>	
<del>Budget Activity 01: Operating Forces</del>		
<del>38,209,719</del>	<del>38,234,719</del>	<del><b><u>+14,000</u></b></del>
		<del>38,248,719</del>

Explanation: Funds are required to increase ship tactical organic ISR capabilities for the Navy Forces Central Command (NAVCENT) Counter Swarm Urgent Operational Need (UON). The Contractor Owned Contractor Operated (COCO) Scan Eagle systems will be employed on two ships likely to face a swarm threat that are not capable of embarking a helicopter or deploy without a helicopter. This initiative is a part of the Department's "Fast Lane" initiatives. This is an Overseas Contingency Operations (OCO) requirement. This is a **MIP project**.

Approved (Signature and Date)  
 5/4/2012

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<b>Research, Development, Test, and Evaluation, Navy, 12/13</b>						<b>+3,766</b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0204311N Integrated Surveillance System								
		21,259		21,259		+3,766		25,025

Explanation: Funds are required for a classified program. Details are classified and will be provided under separate cover. This is a CENTCOM requirement. This is a **MIP project**. This is a base requirement.

**FY 2012 REPROGRAMMING DECREASES:** **-17,766** **-3,766**

<b><u>Operation and Maintenance, Navy, 12/12</u></b>						<b><u>-14,000</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
		38,209,719		38,248,719		-14,000		38,234,719

Explanation: Funds are available from the barracks Restoration and Modernization account for higher priorities. This is a congressional interest item. This is base funding.

**HAC Denied**

<b>Research, Development, Test, and Evaluation, Navy, 12/13</b>						<b>-3,766</b>		
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0604800M Joint Strike Fighters (JSF) - EMD								
		651,786		651,786		-2,200		649,586

Explanation: Funds are available due to savings from an unearned contract award fee. This is base funding.

<u>Budget Activity 06: Management Support</u>								
PE 0305885N Tactical Cryptologic Activities								
		2,764		2,764		-1,566		1,198

Explanation: Funds are available due to contract delays and underexecution. Funds were budgeted for Surface Electronic Capability Augmentation Capability Support such as development of antenna technology, communication capabilities, operational concepts and software. This is base funding. This is a **MIP project**.

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**PART II**

**FY 2012 REPROGRAMMING INCREASES:** **+26,370**

**Procurement, Defense-Wide, 12/14** **+25,870**

Budget Activity 02: Special Operations Command  
Communications Equipment and Electronics

	5	166,814	5	166,814	-	<b>+3,080</b>	5	169,894
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Explanation: Funding is required to upgrade standard definition capability to High-Definition (HD) Full Motion Video (FMV) capacity on ingest hubs in support of manned airborne ISR sensor upgrades. The capacity upgrades will allow for FMV to pass through terrestrial bandwidth and/or satellites dependent upon where the assets are flying. This is in response to a Combat Mission Needs Statement based off of operational missions that highlighted standard definition FMV is no longer sufficient and identified the need for HD Electro-Optical (EO) and HD Infrared (IR) FMV. This is a combat-driven requirement and was not recognized in time to be included in the FY 2012 budget request. This is an OCO requirement. This is a **MIP project**.

U-28	5,100		5,100		<b>+20,440</b>		25,540
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Explanation: Funding is required to incorporate four HD FMV kits, with new antennas and radomes to enable the use of Ka band onto 4 of 22 U-28 aircraft. Funding also includes procurement and upgrade of two Multi-spectral Targeting System (MTS) turrets per aircraft. The cost also includes procuring cabling, encoders, and data compressors necessary for HD processing. This is in response to a Combat Mission Needs Statement based off of operational missions that highlighted standard definition FMV is no longer sufficient and identified the need for HD Electro-Optical (EO) and HD Infrared (IR) FMV. This is a combat-driven requirement and was not recognized in time to be included in the FY 2012 budget request. This is an OCO requirement. This is a **MIP project**.

MQ-1 Unmanned Aerial Vehicle	3,025		3,025		<b>+650</b>		3,675
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Explanation: Funding is required to incorporate ten HD FMV kits onto the MQ-1 aircraft. Funding for the HD Electronic Unit (HDEU) kits includes cabling, encoders, and data compressors. This is in response to a Combat Mission Needs Statement based off of operational missions that highlighted standard definition FMV is no longer sufficient and identified the need for HD Electro-Optical (EO) and HD Infrared (IR) FMV. This is a combat-driven requirement and was not recognized in time to be included in the FY 2012 budget request. This is an OCO requirement. This is a **MIP project**.

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MQ-9 Unmanned Aerial Vehicle		3,024		3,024		+1,700		4,724

Explanation: Funds are required for the following **MIP projects**.

- \$1.0 million to incorporate seven HD FMV kits onto the MQ-9 aircraft. Funding for the HDEU kits includes cabling, encoders, and data compressors. These are in response to a Combat Mission Needs Statement based off of operational missions that highlighted standard definition FMV is no longer sufficient and identified the need for HD Electro-Optical (EO) and HD Infrared (IR) FMV. This is a combat-driven requirement and was not recognized in time to be included in the FY 2012 budget request. This is an OCO requirement.
- \$0.7 million procures ten ground control stations. This is an OCO requirement.

**Research, Development, Test, and Evaluation, Defense-Wide, 12/13** **+500**

Budget Activity 07: Operational System Development

PE 0305219BB MQ-1 Predator A UAV		2,499		2,499		+500		2,999
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Explanation: Funding is required to fund minor additional software development, integration, and testing to accelerate and affirm the Air Force solution for Special Operations Forces' (SOF's) urgent needs using the HD capable turrets. This is an OCO requirement. This is a **MIP project**.

**FY 2012 REPROGRAMMING DECREASES:** **-26,370**

**Procurement, Defense-Wide, 12/14** **-25,870**

Budget Activity 02: Special Operations Command

Tactical Vehicles	88	53,733	88	53,733	-	-5,011	88	48,722
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Explanation: Funds are available because the United States Special Operations Command (USSOCOM) is pursuing the development and eventual procurement of a new variant of Ground Mobility Vehicle (GMV 1.1). The new variant will be capable of meeting specific requirements of internal aircraft transport on the MH-47. Since GMV 1.1 is not procurement ready, \$0.411 million appropriated to modify the older variant is available for higher command priority requirements. In addition, \$4.600 million is available due to the accelerated fielding of the Lightweight All Terrain Vehicles in FY 2011; this reduced the required FY 2012 amount. This is a congressional interest item. This is Title IX OCO funding.

Soldier Protection and Survival Systems		1103	37,862	1103	37,862	-	-5,915	1103	31,947
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Explanation: Funds are available from the Counter-Improvised Explosive Device (C-IED) program, which is designed to provide soldier protection in static environments while vehicle mounted and when

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dismounted. All systems are designed for easy update to protect against an evolving threat matrix. The contract for the next generation electronic C-IED force protection system will not be available until FY 2013. This is a congressional interest item. This is Title IX OCO funding.

Visual Augmentation Lasers and Sensor Systems  
 578 19,289 578 19,289 - -2,600 578 16,689

Explanation: Funds are available from the Handheld Laser Markers (HLM) project due to underexecution. This is Title IX OCO funding.

Tactical Radio Systems 18 125,346 18 125,346 - -1,882 18 123,464

Explanation: Funds are available from the Joint Base Station (JBS)/Radio Integration System (RIS) project due to underexecution. This is a congressional interest item. This is Title IX OCO funding.

Miscellaneous Equipment 30 9,115 30 9,115 - -7,220 30 1,895

Explanation: Funds are available due to changing requirements caused by the Operation NEW DAWN drawdown. Available sustainment stocks were used to complete the newly adjusted stockage requirements with FY 2011 funding. This is Title IX OCO funding.

Operational Enhancements 50 317,532 50 317,532 - -3,242 50 314,290

Explanation: Funds are available from a classified program. The details are classified and will be provided under separate cover. This is a congressional interest item. This is Title IX OCO funding.

**Research, Development, Test, and Evaluation, Defense-Wide, 12/13** -500  
Budget Activity 07: Operational System Development  
 PE 1160408BB SOF Operational Enhancements  
 77,415 77,415 -500 76,915

Explanation: Funds are available from a classified program. The details are classified and will be provided under separate cover. This is a congressional interest item. This is Title IX OCO funding.

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**PART III**

<b><u>FY 2011 REPROGRAMMING INCREASES:</u></b>	<b><u>+29,300</u></b>	<b><u>+19,000</u></b>
<b><u>Research, Development, Test, and Evaluation, Army, 11/12</u></b>	<b><u>+21,300</u></b>	<b><u>+11,000</u></b>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>		
<u>PE 0305205A Endurance UAVs</u>		
100,009	100,009	121,309
	<b>+21,300</b>	<b>+11,000</b>
	<b>+11,000</b>	<b>111,009</b>

Explanation: Funds are required to support the latest cost growth estimate for the Long Endurance Multi-Intelligence Vehicle (LEMV) #1 Technology Demonstration effort, which encountered additional costs due to technical issues resulting in schedule delays. The prime contractor required additional subject matter expertise (engineering and production support) at the LEMV assembly site to mitigate and resolve technical issues on site. The Defense Contract Management Agency (DCMA) has validated the latest earned value (EV) report. The Army is scheduled to accept delivery of LEMV #1 in early December 2012. Following first flight testing, the LEMV program will conduct a Military Utility Test in support of deployed Soldiers. The Army is working hard to get this promising capability into USCENTCOM's theater as soon as possible. The LEMV has the ability to replace multiple ISR platforms with a system that is significantly more capable. The LEMV is a 360-degree persistent ISR prototype hybrid air vehicle and is a highly desired asset for the Combatant Commanders due to the extended on station dwell time that it provides. The LEMV will provide direct support to a Brigade Combat Team in the critical areas of situational development, mission over watch, and persistent area assessment. This ISR effort is in direct response to Joint Urgent Operational Needs Statements (JUONS) CC-0151 and CC-0265 and Operational Needs Statement 12-15970. This is a base requirement. This is a **MIP project**.

**OUS(D) adjusted to match approved sources**

<b><u>Research, Development, Test, and Evaluation, Defense Wide, 11/12</u></b>	<b><u>+8,000</u></b>
<u>Budget Activity 07: Operational Systems Development</u>	
<u>PE 0305193G Intelligence Support to Information Operations (IO)</u>	
	<b>+3,000</b>

Explanation: Funds are required to support classified efforts for USCENTCOM. Classified details are provided separately. This is a base requirement. This is a **MIP project**.

<u>PE 0305885G Tactical Cryptologic Activities</u>	<b>+5,000</b>
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Explanation: Funds are required to support classified efforts for USCENTCOM. Classified details are provided separately. This is a base requirement. This is a **MIP project**.

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<b><u>FY 2011 REPROGRAMMING DECREASES:</u></b>						<b><u>-29,300</u></b>		<b><u>-19,000</u></b>
<b><u>Procurement of Ammunition, Army, 11/13</u></b>						<b><u>-21,300</u></b>		<b><u>-11,000</u></b>
Budget Activity 1: Ammunition								
CTG, 40 MM, All Types		176,876		176,876		<b>-21,300</b>		155,576
						<b>-11,000</b>		165,576

Explanation: Funding is available as the requirement for the MK281 round did not materialize as expected. The Army has sufficient inventory of this round to meet current requirements until development is complete on a new non-dud producing replacement round. This is base funding.

**HAC denied \$10.3 million**

<b><u>Research, Development, Test, and Evaluation, Air Force, 11/12</u></b>						<b><u>-8,000</u></b>		
Budget Activity 07: Operational System Development								
PE 0305159F Defense Reconnaissance Support Activities						<b>-8,000</b>		

Explanation: Funds are available due to a restructuring of a classified project. Classified details are provided separately. This is base funding. This is a **MIP project**.

**PART IV**

<b><u>FY 2011 REPROGRAMMING INCREASES:</u></b>						<b><u>+4,711</u></b>		
<b><u>Procurement, Defense-Wide, 11/13</u></b>						<b><u>+3,991</u></b>		
Budget Activity 02: Special Operations Command								
U-28		402		402		<b>+3,991</b>		4,393

Explanation: Funding is required for a classified program. The details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u></b>						<b><u>+720</u></b>		
Budget Activity 07: Operational System Development								
PE 0305219BB MQ-1 Predator A UAV		3,598		3,598		<b>+720</b>		4,318

Explanation: Funding is required to fund minor additional software development, integration, and testing to accelerate and affirm the Air Force solution for SOF's urgent needs using the HD capable turrets. This is an OCO requirement. This is a **MIP project**.

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<b><u>FY 2011 REPROGRAMMING DECREASES:</u></b>	<b><u>-4,711</u></b>							
<b><u>Procurement, Defense-Wide, 11/13</u></b>	<b><u>-3,991</u></b>							
Budget Activity 02: Special Operations Command								
Intelligence Systems		186,690		186,690		-3,991		182,699

Explanation: Funds are available from a classified program. The details are classified and will be provided under separate cover. This is Title IX OCO funding. This is a **MIP project** and an **ISR TF Initiative**.

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u></b>	<b><u>-720</u></b>							
Budget Activity 07: Operational System Development								
PE 1160408BB SOF Operational Enhancements		75,925		75,925		-720		75,205

Explanation: Funds are available from a classified program. The details are classified and will be provided under separate cover. This is a congressional interest item. This is Title IX OCO funding.