

Subject: April 2012 Prior Approval		DoD Serial Number: FY 12-14 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, affect special interest items, and initiate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has previously been denied by the Congress.

Part I of this reprogramming action transfers \$504.938 million among Fiscal Year (FY) 2012 Defense appropriations. This reprogramming action uses \$359.351 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012 and section 1001 of Public Law 112-81, the National Defense Authorization Act for FY 2012.

Part II of this reprogramming action realigns \$80.0 million of Title IX Overseas Contingency Operations (OCO) funding within the Research, Development, Test, and Evaluation, Army, 12/13, appropriation and the Operation and Maintenance, Navy, 12/12, appropriation.

Part III of this reprogramming action transfers \$240.030 million among FY 2011 Defense appropriations. This reprogramming action uses \$198.491 million of general transfer authority section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for FY 2011.

PART I

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+504,938</u>	<u>+398,293</u>
<u>ARMY INCREASES:</u>	<u>+119,135</u>	<u>+119,135</u>
<u>Other Procurement, Army, 12/14</u>	<u>+53,600</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
<u>Emergency Management Modernization Program</u>	-	53,600
	-	53,600

Explanation: Funds are required to procure equipment for the Emergency Management Modernization Program (EM2P), which will ensure that each Army base has adequate emergency warning capability to provide for the safety of all military members and their families, and to allow them to respond to any and all emergencies. The EM2P consists of three material solutions: a Mass Warning and Notification system, an Enhanced 911 system, and a Common Operating Picture system. The program is being implemented as a

Approved (Signature and Date)

Robert F. Hale 5/9/2012

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recommendation of the Fort Hood report. The Secretary of Defense directed the Services to meet full operational capability for the installation EM2P by January 2014. In order to meet this deadline, the Army needs to begin procurement now. The FY 2012 funding will procure systems in support of 12 bases. The outyear funding for this requirement is included in the FY 2013 Future Years Defense Program (FYDP), to include \$63 million to support 13 bases in FY 2013, \$69.0 million to support 12 bases in FY 2014 and sustainment funding in FY 2015 and out to support lifecycle replacement and program support costs. This is a **new start**. This is a base budget requirement.

Research, Development, Test, and Evaluation, Army, 12/13					+65,535			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0604115A Technology Maturation Initiatives								
		10,339		10,339		+3,000		13,339

Explanation: Funds are required for an Analysis of Alternatives (AoA) that is mandated by statute and Department of Defense (DoD) regulation to enable decisions about Service modernization programs as they progress through the DoD acquisition process. The Army executes the AoA mission with U.S. Army Training Command (TRADOC) Analysis Center (TRAC) assessing operational effectiveness and the U.S. Army Materiel Command (AMC) Systems Analysis Activity (AMSAA) evaluating performance and cost. Army has validated requirements for 21 systems that are in pre-Milestone A configuration requiring acquisition analysis, which do not have either a Program Manager (PM) or Program Executive Officer (PEO) yet assigned. To reduce overall program risks and the likelihood of program cost overruns, the Army requires that central funding be provided to support pre-Milestone A acquisition analysis. Lack of central funding in the early development cycle to support acquisition analysis will perpetuate longer development times, increased testing requirements, costly redesign, higher failure rates with increased life cycle costs, and possible program termination. This is a base budget requirement.

<u>Budget Activity 05: System Development and Demonstration</u>								
0604290A Mid-Tier Networking Vehicular Radio (MNVR)								
		-		-		+47,000		47,000

Explanation: Funds are required to satisfy an operational gap due to the termination of the Ground Mobile Radio (GMR) program. Specifically, funds will support program management and test activities to execute a Non-Developmental Item (NDI) strategy for a mid-tier networking capability that is essential to the National Security and for network capability, connectivity, resiliency, survivability, and path diversity. On October 13, 2011, the Under Secretary of Defense for Acquisition, Technology and Logistics notified the Congress that he was terminating the Joint Tactical Radio System GMR program based on the significant growth in the unit procurement costs, and establishing a new program to manage the evaluation, test, and delivery of an affordable low cost, reduced size, weight and power NDI product fielded to operational units in FY 2014. This reprogramming request supports the release of the Request for Proposal (RFP), and source selection activities for the NDI strategy to meet fielding requirements in 2014. These activities include

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government evaluation of documentation of multiple vendor candidate systems, on-site visits to multiple vendor facilities to assess the completeness and readiness of vendor systems, and government laboratory and operational testing of multiple vendor systems. These operational tests will consist of over-the-air, exercise-based field testing with Soldiers in Network Integration Evaluation (NIE) 13.1 to support Army Capability Set (CS) 13/14. Further, this funding will support the training of Soldiers, logistics support for the multiple tests, and the integration into vehicular platforms to utilize in operational testing at the NIE. The integration into platforms will provide a realistic operational scenario to assist the U.S. government in making a source selection of vendor(s) to meet CS 13/14 delivery dates. In addition, deliveries of this capability will mitigate an Outside the Continental United States operational gap. Without this funding, the Army would be forced to conduct a sole-source procurement of proprietary radios for Army Network Modernization that does not meet the full requirements of the warfighter, and is unfunded. The outyear funding for this requirement is included in the FY 2013 FYDP; \$12.6 million in FY2013, and \$29.3 million in FY 2014. This is a **new start**. This is a base budget requirement.

PE 0604804A Logistics and Engineer Equipment - SDD	167,767	167,767	+6,135	173,902
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Explanation: Funds are required to support development of the Line of Communication Bridge (LOCB) program. After two stop work orders and discussions with the contractor, it was determined that the contractor would not provide the required capabilities, and the development contract was terminated for convenience. In March 2011, the LOCB program launched an in-house development of the LOCB program designed at Tank Automotive Research Development Engineering Center (TARDEC). The revised LOCB program will be prototyped at Rock Island Arsenal (RIA) and Anniston Army Depot (ANAD) and tested at Aberdeen Proving Grounds (APG). This is a base budget requirement.

PE 0604814A Artillery Munitions	36,421	36,421	+9,400	45,821
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Explanation: Funds are required to execute the EXCALIBUR Engineering Manufacturing Development (EMD) program to mitigate significant risk and safety concerns regarding the base assembly of the munition. The program continued to encounter performance and safety issues with the previously planned Increment Ib fixed base assembly, so the Army decided to use the more capable Increment Ia-2 spinning base assembly for the Increment Ib program. The spinning base assembly is qualified on the Increment Ia-2, which is currently in Full Rate Production, and has been fired on over 560 rounds in combat. Implementation of this re-plan allows the program to mitigate 14 of the top 25 risks being tracked at the technical team level. Using the proven spinning base assembly mitigates the documented performance and safety concerns of the fixed base, and enables the Increment Ib program to enter production without the need to impose significant user limitations. Failure to resource this requirement to execute the re-planned EMD effort will prevent the program from funding the testing required for evaluation to achieve a production decision (Milestone C) and obtain a Material Release to deliver the Increment Ib capability to the US Army, coalition partners, and future foreign military sales. Additionally, this amount supports the Army's ability to exercise production

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option pricing and avoids potential Acquisition Program Baseline Schedule and Unit Cost breaches. This is a base budget requirement.

NAVY INCREASES:			+312,914	+209,570
Operation and Maintenance, Navy 12/12			+280,213	+186,419
Budget Activity 01: Operating Forces	38,300,771	38,300,771	+266,213	38,566,984
			+174,419	38,475,190

Explanation: Funds are required to mitigate operational readiness risk:

- ~~\$+50.0~~ **\$+30.0** million accelerates the modernization of three Patrol Coastal (PC) ship hulls for a November 2012 required delivery date to Bahrain and addresses repair and overhaul growth to support USCENTCOM theater missions. Without funding, PCs will lack sufficient modernization for unrestricted operations. This is a base budget requirement.
- \$+39.1 million forward deploys four Mine Countermeasure ships with accompanying Airborne Mine Countermeasure helicopters to address USCENTCOM requirements. Without funding, the existing Mine Countermeasure ships may be insufficient to address the regional threat. This is a base budget requirement.
- ~~\$+177.113~~ **\$+105.319** million funds fuel rate increase from \$131.04 per barrel to \$161.70 per barrel for DLA (~~\$98.903 million~~ **\$74.664 million**) and USTRANSCOM (~~\$78.210 million~~ **\$30.655 million**). Without additional funding, baseline readiness and operational support to the Fleet and Combatant Commanders will be impacted. This is a base budget requirement.

OUSD(C) adjusted to balance to approved sources

Budget Activity 03: Training and Recruiting	1,837,096	1,837,096	+3,200	1,840,296
			+1,200	1,838,296

Explanation: Funds are required to mitigate operational risk associated with the fuel rate increase from \$131.04 to \$161.70 per barrel. This is a base budget requirement.

OUSD(C) adjusted to balance to approved sources

Budget Activity 04: Administration and Servicewide Activities	4,654,627	4,654,627	+10,800	4,665,427
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Explanation: Funds are realigned to support the restructuring of the Future Personnel and Pay Solution system, which includes business process mapping, breakdown of "as is" functions and processes, and determination of functional requirements for future development, modernization efforts and pay capability. This is a base budget requirement.

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Other Procurement, Navy, 12/14							+8,851	
Budget Activity 01: Ships Support Equipment								
DDG Mod		117,522		117,522		+8,851		126,373

Explanation: Funds are required to support increased manday requirements for DDG Hull Mechanical & Electrical (HM&E) and Combat System (CS) modifications. This is a base budget requirement.

Research, Development, Test, and Evaluation, Navy, 12/13							+23,850		+14,300	
Budget Activity 05: System Development and Demonstration										
PE 0604378N Naval Integrated Fire Control - Counter Air Systems Engineering										
		24,279		24,279		+4,000		28,279		

Explanation: Funds are required for systems engineering support and upgrades to the White Sands Missile Range (WSMR) with the AEGIS Combat System required for tracking events and live fire tests in FY 2012. This effort supports the FY 2011 Omnibus approved request to accelerate Naval Integrated Fire Control Counter Air (NIFC-CA) integration and test strategy for at-sea and land testing. This will ensure the Integrated Fire Control functions are properly tested before fielding the capability with the first Advanced Capability Build 12 (ACB12) platform (CG-62). This is a base budget requirement.

PE 0604756N Ship Self Defense (Engage: Hard Kill)								
		6,468		6,468		+7,000		13,468

Explanation: Funds are required to accelerate the Griffin Missile System for the Patrol Craft (PC) program in accordance with the NAVCENT Counter Swarm Urgent Operational Need. A previous Prior Approval action funded team stand-up, initial launcher fabrication, initial missile purchase, and preparation of the system for installation and testing. These funds will install and test the missile system, establish logistic and training support, and enable integration on all forward deployed PCs. This is a CENTCOM requirement. This is a base budget requirement.

PE 0605013N Information Technology Development								
		28,995		28,995		+9,550		38,545

Explanation: Funds are required to develop a solution to address deficiencies in the legacy military personnel and pay systems. Due to the restructuring of the Future Personnel and Pay Solution, future development activities will be executed in the Information Technology Development Program Element (PE). This is a base budget requirement.

SAC Denied

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<u>Budget Activity 07: Operational System Development</u>										
PE 0204152N E-2 Squadrons		6,687		6,687		+3,300		9,987		
<p><u>Explanation:</u> Funds are required to resolve severe Fleet validated datalink-related interoperability issues that the E-2C Hawkeye is currently experiencing. The effort will improve the quality of the tactical surveillance picture by reducing the occurrence of leakers and misidentification of tracks and lessening the risk of Blue-on-Blue engagements. This is a base budget requirement.</p>										
<u>AIR FORCE INCREASES:</u>							<u>+32,028</u>	<u>+28,727</u>		
<u>Operation and Maintenance, Air Force, 12/12</u>							<u>+3,301</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>										
		6,904,782		6,904,782		+3,301		6,908,083		
<p><u>Explanation:</u> Funds are required for the National Initiative for Cybersecurity Education (NICE) project within the Comprehensive National Cybersecurity Initiative (CNCI). This funding supports Expansion of Forensics and additional Cyber Training at Defense Cyber Crimes Center (DC3). This is a base budget requirement.</p>										
<u>HAC Deferred</u>										
<u>Aircraft Procurement, Air Force, 12/14</u>							<u>-</u>			
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>										
Other Production Charges		1,057,858		1,057,858		-		1,057,858		
(Classified)		-		-		+3,201		-		
(Classified)		-		-		-3,201		-		
<p><u>Explanation:</u> Funds are required for a realignment between two classified programs. The details are classified and will be provided under separate cover. This is a base budget requirement.</p>										
<u>Research, Development, Test, and Evaluation, Air Force, 12/13</u>							<u>+28,727</u>			
<u>Budget Activity 07: Operational System Development</u>										
PE 0207040F Multi-Platform Electronic Warfare Equipment		-		-		+28,727		28,727		
<p><u>Explanation:</u> Funds are required to support ongoing Electronic Attack (EA) Pod Upgrade Program (PUP) Engineering and Manufacturing Development (EMD) activities to insert receiver signal trackers and the latest Digital Radio Frequency Memory (DRFM) technology into the electronic countermeasures systems on legacy F-16 and A-10 fighter/attack aircraft. This is a base budget requirement.</p>										

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DEFENSE-WIDE INCREASES: **+40,861**

Operation and Maintenance, Defense-Wide, 12/12 **+2,110**

Office of the Secretary of Defense (OSD)								
		2,216,122		2,380,828		+2,110		2,382,938

Explanation: Funds are required for the National Initiative for Cybersecurity Education (NICE) project within the Comprehensive National Cybersecurity Initiative (CNCI). Funding supports Enterprise Supply Chain Risk Management (SCRM) training by the Trusted Missions Systems and Networks (TMSN) office; expansion of Enterprise Virtual Training Environment Delivery by the Defense Information Assurance Program (DIAP); and management, oversight, and reporting by the Information Assurance Policy Strategy Office (IAP&S). This is a base budget requirement.

Procurement, Defense-Wide, 12/14 **+38,751**

<u>Budget Activity 02: Special Operations Command</u>								
Non-Standard Aviation	11	236,123	11	236,123	-	-	11	236,123
(NSAv M-28			- 4			-6,600)		
(NSAv Light			+4			+6,600)		

Explanation: Funds are required to modify four of ten existing Non-Standard Aviation (NSAV) configured M-28 aircraft to remission them into the multi-mission Aviation Foreign Internal Defense (AvFID)/NSAV-Light configuration. This request is in response to the FY 2012 National Defense Authorization Act (NDAA) and the FY 2012 Appropriations Act that directed USSOCOM to provide a report that summarizes the AvFID and NSAv missions and describe how the funds in the FY 2013 President's Budget Request and the Future Years Defense Program (FYDP) will be used to support the AvFID and NSAv missions. This is a base budget requirement.

Operational Enhancements	50	317,532	50	317,532	2	+38,751	52	356,283
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement.

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<u>FY 2012 REPROGRAMMING DECREASES:</u>						<u>-504,938</u>		<u>-398,293</u>	
<u>ARMY DECREASES:</u>						<u>-72,135</u>		<u>-72,135</u>	
<u>Operation and Maintenance, Army, 12/12</u>						<u>-53,600</u>			
<u>Budget Activity 01: Operating Forces</u>									
		54,820,295		54,820,295		-53,600		54,766,695	
<p><u>Explanation:</u> Funds are available due to an error in the requested appropriation for the Emergency Management Modernization Program (EM2P). The Army erroneously requested funding for EM2P in the Operation and Maintenance, Army (OMA) appropriation. The Army should have requested the funding as procurement funding. Funds support procurement for the EM2P, which consists of three material solutions: a Mass Warning and Notification system, an Enhanced 911 system, and a Common Operating Picture system. The program is being implemented as a recommendation of the Fort Hood report. This is base budget funding.</p>									
<u>Procurement of Ammunition, Army, 12/14</u>						<u>-9,400</u>			
<u>Budget Activity 01: Ammunition</u>									
81MM Mortar, All Types		20,187		20,187		-9,400		10,787	
<p><u>Explanation:</u> Funds are available due to lower than projected expenditures of training rounds. The current inventory of 81mm High Explosive and Full Range Practice Cartridges are sufficient to support near term readiness for planned operational expenditures and training. This is base budget funding.</p>									
<u>Other Procurement, Army, 12/14</u>						<u>-6,135</u>			
<u>Budget Activity 03: Other Support Equipment</u>									
Tactical Bridging		92,428		92,428		-6,135		86,293	
<p><u>Explanation:</u> Funds are available due to the Line of Communication Bridge (LOCB) contract being terminated for convenience. The LOCB program will change from Commercial-Off-The Shelf (COTS)/ Non-Developmental Item (NDI) procurement to a developmental program. The FY 2012 LOCB procurement requirements will no longer receive funding. This is base budget funding.</p>									
<u>Research, Development, Test, and Evaluation, Army, 12/13</u>						<u>-3,000</u>			
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604328A Tractor Cage		26,535		26,535		-3,000		23,535	
<p><u>Explanation:</u> Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement.</p>									

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NAVY DECREASES:							<u>-359,914</u>	<u>-256,570</u>		
<u>Operation and Maintenance, Navy, 12/12</u>							<u>-65,000</u>			
<u>Budget Activity 01: Operating Forces</u>										
		38,300,771		38,566,984		-65,000		38,501,984		
<u>Explanation:</u> Funds are available due to reduced barracks restoration and modernization priorities. Funds are realigned to support higher priority emergent USCENTCOM operating force requirements. This is a congressional interest item. This is base budget funding.										
<u>HAC Denied</u>										
<u>Aircraft Procurement, Navy, 12/14</u>							<u>-58,344</u>	<u>-28,200</u>		
<u>Budget Activity 01: Combat Aircraft</u>										
MH-60R Advance Procurement (CY) 209,431				209,431		-26,700		182,731		
<u>Explanation:</u> Funds are available due to contract savings associated with the Navy's MH-60 Airframe Mission Avionics and Common Cockpit multiyear procurement contracts. This is base budget funding.										
P-8A Poseidon		11	2,008,851	11	2,008,851	-30,144		11	1,978,707	
<u>Explanation:</u> Funds are available due to savings on the low rate initial production II procurement contract. This is base budget funding.										
<u>HAC Denied</u>										
<u>Budget Activity 03: Trainer Aircraft</u>										
JPATS		36	256,906	36	256,906	-1,500		36	255,406	
<u>Explanation:</u> Funds are available due to contract savings from the FY 2012 award. This is base budget funding.										
<u>Weapons Procurement, Navy, 12/14</u>							<u>-13,700</u>	<u>-5,500</u>		
<u>Budget Activity 03: Torpedoes and related equipment</u>										
ASW Targets			31,803		31,803	-8,200			23,603	
<u>Explanation:</u> Funds are available due to the expiration of the MK 30 Mod 2 targets contract because of excessive cost. The Department will instead purchase MK 39 Mod 2 Expendable Mobile ASW Training Targets. This is base budget funding.										
<u>HAC Denied</u>										
<u>Budget Activity 06: Spares and Repair Parts</u>										
Spares and Repair Parts			49,614		49,614	-5,500			44,114	
<u>Explanation:</u> Funds are available due to under execution in prior years. This is base budget funding.										

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Other Procurement, Navy, 12/14							<u>-44,967</u>		
<u>Budget Activity 01: Ships Support Equipment</u>									
Reactor Power Units		436,838		436,838		-1,783		435,055	
<u>Explanation:</u> Funds are available due to cost savings on the two reactor power units procured in FY 2012. This is base budget funding.									
<u>Budget Activity 03: Aviation Support Equipment</u>									
Aviation Life Support		74,919		74,919		-2,788		72,131	
<u>Explanation:</u> Funds are available due to underexecution. This is base budget funding.									
<u>Budget Activity 06: Supply Support Equipment</u>									
Special Purpose Supply Systems		51,894		51,894		-9,105		42,789	
<u>Explanation:</u> Funds are available from a classified program due to underexecution. Details are classified and can be provided under separate cover. This is base budget funding.									
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
Physical Security Equipment		247,881		247,881		-31,291		216,590	
<u>Explanation:</u> Funds are available due to the cancellation of the Shipboard Protection System. The Department will use the Mark 38 Mod II to meet this requirement. This is base budget funding.									
Research, Development, Test, and Evaluation, Navy, 12/13							<u>-177,903</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603207N Air/Ocean Tactical Applications		84,172		84,172		-31,894		52,278	
<u>Explanation:</u> Funds are available due to the conclusion of the Navy's participation in the Joint Milli-Arcsecond Pathfinder Survey (JMAPS) program. The accuracy of the existing star catalog meets current warfighter requirements for high accuracy sensors and weapon systems, but is degrading with time. It is estimated the current star catalog will continue to meet warfighter needs until 2025. The available funds are the residual after transition to a partner agency to establish a long-term path to address astrometric requirements. This is base budget funding.									
PE 0603751N Retract ELM		148,374		148,374		-30,000		118,374	
<u>Explanation:</u> Funds are available from a classified program due to underexecution. Details are classified and can be provided under separate cover. This is base budget funding.									

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Budget Activity 05: System Development and Demonstration									
PE 0604214N AV-8B Aircraft - Eng Dev									
		29,991		29,991		-10,759		19,232	
<u>Explanation:</u> Funds are available due to the procurement of AV-8B spares from the United Kingdom, delaying the required design effort to address obsolete components. This is base budget funding.									
0604280N Joint Tactical Radio System – Navy (JTRS-Navy)									
		675,521		675,521		-47,000		628,521	
<u>Explanation:</u> Funds are available due to the termination of the Ground Mobile Radio program. This is base budget funding.									
PE 0604800M Joint Strike Fighter (JSF) - EMD									
		635,495		635,495		-5,600		625,495	
<u>Explanation:</u> Funds are available due to savings from an unearned contract award fee. This is base budget funding.									
PE 0605018N Navy Integrated Military Human Resources System (N-IMHRS)									
		55,017		55,017		-52,650		2,367	
<u>Explanation:</u> Funds are available due to the restructuring of the Future Personnel and Pay Solution. The Department has reset this program to pre-Milestone A. The remaining funds cannot be executed in the budget line item. This is base budget funding.									
<u>AIR FORCE DECREASE:</u>							<u>-28,727</u>		
<u>Aircraft Procurement, Air Force, 12/14</u>							<u>-28,727</u>		
Budget Activity 07: Aircraft Support Equipment and Facilities									
Other Production Charges									
		1,057,858		1,061,059		-28,727		1,032,332	
<u>Explanation:</u> Funds are available due to setbacks in the Electronic Attack (EA) Pod Upgrade Program (PUP) Engineering Manufacturing and Development and production phases. Production has been pushed from FY 2011 to FY 2014 due to contract delays, resulting from issues with the sole source determination and subsequent request for proposal contractor protests. This is base budget funding.									

Subject: April 2012 Prior Approval							DoD Serial Number: FY 12-14 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE DECREASES:</u>							<u>-44,162</u>	<u>-40,861</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>							<u>-5,411</u>	<u>-2,110</u>		
Budget Activity 07: Operational System Development										
PE 0305103E Cyber Security Initiative										
		5,000		5,000		-5,000			-	
						-1,699		3,301		
<u>OUSD(C) adjusted to balance to approved requirements</u>										
<u>Explanation:</u> Funds are available due to excess to the current requirements for the cyber test range under the Defense Advanced Research Agency Comprehensive National Cyber Initiative program. This is base budget funding.										
PE 0305103D8Z Cyber Security Initiative										
		411		411		-411			-	
<u>Explanation:</u> Funds are available because of completion of classified research that addressed multiple challenges encountered in the design and fielding of new cyber security capabilities. The Information Assurance Senior Steering Group engaged the private sector to identify, prioritize, and supervise research programs to solve challenges. This is base budget funding.										
<u>Procurement, Defense-Wide, 12/14</u>							<u>-38,751</u>			
Budget Activity 02: Special Operations Command										
Ordnance Replenishment										
		8,682,966	177,668	8,682,966	177,668	-	-2,000	8,682,966	175,668	
<u>Explanation:</u> Funds are available due to a lengthy contract award process at the Navy program office, thereby causing obligation delays for training rifles. This is base budget funding.										
Non-Standard Aviation		24	236,123	24	236,123	-2	-29,751	22	206,371	
<u>Explanation:</u> Funds are available because the purchase of two rotary wing aircraft and initial spares is no longer required due to the restructuring of the Rotary Wing Aviation Foreign Internal Defense program, which includes transferring the mission from the Air Force Special Operations Command to the United States Army Special Operations Command. This is base budget funding.										
AC/MC-130J			74,891		74,891		-7,000		67,891	
<u>Explanation:</u> Funds are available due to the fact that contract award for full rate production of Variable Speed Drogue (VSD) has slipped based on non-availability of aircraft to complete testing efforts. Program recovery plan is May 2013. This is base budget funding.										

Subject: April 2012 Prior Approval							DoD Serial Number: FY 12-14 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART II

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+80,000</u>	<u>+60,000</u>
<u>Research, Development, Test, and Evaluation, Army, 12/13</u>	<u>+10,000</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>		
<u>PE 0603747A Soldier Support and Survivability</u>		
	13,720	13,720 +10,000 23,720

Explanation: Funds are required to execute the following projects totaling \$2.7 million in support of deployed U.S. Army Forces: Culvert Dye Pack \$0.300 million; Remote Weapon System Standoff Extension Kit (RWS SEK) \$0.250 million; Water Purification System Analysis \$0.100 million; Rolatube Squad Intelligence Surveillance Reconnaissance (ISR) Kit \$0.079 million; Tactical Tux \$0.600 million; Umbrella \$0.116 million; Live Aerial Intelligence Surveillance and Reconnaissance ISR Link (LAIL) \$0.245 million; Puma \$0.850 million; Thermal Optics \$0.040 million; and Tactical Eye \$0.120 million. Also, the Army Test and Evaluation Command testing efforts require \$3.1 million to support the testing of 12 current projects. The remaining \$4.2 million will be used for integration efforts and testing of Rapid Equipping Force (REF) projects in the next 3-6 months. This is an OCO budget requirement.

<u>Operation and Maintenance, Navy 12/12</u>	<u>+70,000</u>	<u>+50,000</u>
<u>Budget Activity 01: Operating Forces</u>		
	38,300,771	38,501,984 +70,000 38,571,984
		+50,000 38,551,984

Explanation: Funds are required to partially fund a Secretary of Defense approved decision to extend and accelerate carrier forces in USCENTCOM. This is an OCO budget requirement.

OUSD(C) adjusted to balance to approved sources

<u>FY 2012 REPROGRAMMING DECREASES:</u>	<u>-80,000</u>	<u>-60,000</u>
<u>Research, Development, Test, and Evaluation, Army, 12/13</u>	<u>-10,000</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>		
<u>PE 0603747A Soldier Support and Survivability</u>		
	13,720	23,720 -10,000 13,720

Explanation: Funds are available because the current funding line is unexecutable with the restrictive language. The FY 2012 Overseas Contingency Operations Research, Development, Test, and Evaluation, Army appropriation were originally appropriated by Congress for project Duraplex Antenna Transfer from Joint Improvised Explosive Device Defeat Organization (JIJEDDO), Defeat the Device. The JIJEDDO confirmed that the Duraplex Antenna project is no longer active. This is Title IX OCO budget funding.

Subject: April 2012 Prior Approval							DoD Serial Number: FY 12-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Line Item a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

NAVY INCREASE:						-70,000		-50,000
Operation and Maintenance, Navy 12/12						-70,000		-50,000
Budget Activity 01: Operating Forces								
	38,300,771			38,571,984		-70,000		38,501,984
						-50,000		38,521,984

Explanation: Funds are available due to revised OCO Aircraft Depot Maintenance requirements and efficiencies (\$-50 million) and due to a manageable schedule backlog of 9 airframes and 23 engines (\$-20 million). This is a congressional interest item. This is Title IX OCO budget funding.

HAC denied \$20.0 million

PART III

FY 2011 REPROGRAMMING INCREASES:						+240,030		+164,449
ARMY INCREASE:						+21,611		
Research, Development, Test, and Evaluation, Army, 11/12						+21,611		
Budget Activity 04: Advanced Component Development and Prototypes								
PE-0604775A Defense Rapid Innovation Program, Army								
	101,265			101,265		+21,611		122,876

Explanation: Funds are required for additional Army Rapid Innovation Fund (RIF) efforts to accelerate fielding of innovative technologies into military systems and department programs. These funds will support the resolution of urgent operational needs and provide technologies to existing acquisition programs. This is a base budget requirement.

SASC Deferred

NAVY INCREASES:						+150,983		+129,449
Other Procurement, Navy, 11/13						+36,149		
Budget Activity 01: Ships Support Equipment								
DDG MODS	288,118			288,118		+36,149		324,267

Explanation: Funds are required to support increased man day requirements for DDG Hull Mechanical and Electrical (HM&E) and Combat System (CS) modifications. This is a base budget requirement.

Subject: April 2012 Prior Approval							DoD Serial Number: FY 12-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Procurement, Marine Corps, 11/13						+65,000		
<u>Budget Activity 04: Communications and Electronics Equipment</u>								
Unit Operations Center		158,144		158,144		+65,000		223,144

Explanation: Funds are required because this capability is a continuation of a CENTCOM identified gap for a Network-On-The-Move (NOTM), Beyond Line of Site (BLOS), Command, and Control (C2) network, from FY 11-21 PA. This capability will distribute data including full motion video to the tactical user. This is a CENTCOM requirement. This is a base budget requirement.

Research, Development, Test, and Evaluation, Navy, 11/12						+49,834		+28,300
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
<u>PE 0604775N Defense Rapid Innovation Program, Navy</u>								
		104,466		104,466		+21,534		126,000

Explanation: Funds are required for additional Navy Rapid Innovation Fund (RIF) efforts to accelerate fielding of innovative technologies into military systems and department programs. These funds will support the resolution of urgent operational needs and provide technologies to existing acquisition programs. This is a base budget requirement.

SASC Deferred

<u>Budget Activity 05: System Development and Demonstration</u>								
<u>PE 0604378N Naval Integrated Fire Control - Counter Air Systems Engineering</u>								
		25,180		25,180		+5,000		30,180

Explanation: Funds are required for systems engineering support and to support upgrades to the White Sands Missile Range (WSMR) with the AEGIS Combat System required for acceleration of tracking events and live fire tests in FY 2012. This effort supports the FY 2011 Omnibus request (FY 11-25 PA) to accelerate Naval Integrated Fire Control Counter Air (NIFC-CA) integration and test strategy for at-sea and land testing. This will ensure the Integrated Fire Control functions are properly tested before fielding the capability with the first available Advanced Capability Build 12 (ACB12) platform (CG-62). This is a base budget requirement.

<u>PE 0604755N Ship Self Defense (Detect and Control)</u>								
		48,421		48,421		+23,300		71,721

Explanation: Funds are required for Ship's Self Defense System (SSDS) MK 2 Advance Capability Development 12 software development and Product Line System Track Manager/Track Sever development for integration of CVN 78 class combat system elements. These elements include Dual Band Radar, Surface Electronic Warfare Improvement Block 2, Cooperative Engagement Capability, and the Carrier Tactical Support Center. This is a base budget requirement.

Subject: April 2012 Prior Approval							DoD Serial Number: FY 12-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>AIR FORCE INCREASE:</u>					<u>+67,436</u>		<u>+42,600</u>	
<u>Research, Development, Test, and Evaluation, Air Force, 11/12</u>					<u>+67,436</u>		<u>+42,600</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
<u>PE 0604775F Defense Rapid Innovation Program, AF</u>								
		104,464			104,464	<u>+21,536</u>	126,000	

Explanation: Funds are required for additional Air Force Rapid Innovation Fund (RIF) efforts to accelerate fielding of innovative technologies into military systems and department programs. The funds will provide for additional awards in four critical national security areas: 1) support of current contingency operations, including precision air delivery, persistent wide-area airborne surveillance and exploitation, and combat search and rescue; 2) cyberspace superiority and mission assurance; 3) improved system sustainment for reliability, affordability and availability of Air Force weapon systems; and 4) improved power generation and energy systems for aerospace applications. This is a base budget requirement.

SASC Deferred

<u>Budget Activity 05: System Development and Demonstration</u>								
<u>PE 0604425F Space Situation Awareness Systems</u>								
		347,190			318,652	<u>+3,000</u>	321,652	

Explanation: Funds are required to initiate relocation and support research and development activities to enhance Space Situational Awareness capabilities through the repurposing of the existing C Band Radar at Antigua and its associated relocation to the H.E. Holt Station in Western Australia, upgrading the radar hardware and software to meet Space Situational Awareness mission needs, operationally testing it, and turning it over to the Air Force Space Command for operations and sustainment by FY 2016. This is a **new start**. The funding is \$6.6 million in FY 2012. The follow-on funding is \$11.2 million in FY 2013, and \$8.5 million in FY 2014. This is a base budget requirement.

SASC Denied

<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0208059F Cyber Command Activities</u>								
		1,111			18,039	<u>+7,900 +7,600</u>	25,939	25,639

Explanation: Funds are required for two classified programs. The details are classified and will be provided under separate cover. These are base budget requirements.

<u>PE 0208161F Special Evaluation System</u>					<u>+35,000</u>			
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement.

Subject: April 2012 Prior Approval							DoD Serial Number: FY 12-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FY 2011 REPROGRAMMING DECREASES: **-240,030** **-164,449**

NAVY DECREASES: **-129,449**

Aircraft Procurement, Navy, 11/13 **-15,422**
Budget Activity 01: Combat Aircraft
 EA-18G Advance Procurement (CY) 44,766 44,766 **-2,700** 42,066

Explanation: Funds are available due to changes in the EA-18G procurement plan. The FY 2012 plan reduced EA-18G procurements, which resulted in excess advance procurement funds in FY 2011. This is base budget funding.

F/A-18E/F (Fighter) Hornet 31 2,169,427 31 2,169,427 - **-12,722** 31 2,156,705

Explanation: Funds are available due to program under execution and can be reprogrammed without impact to supported programs. This is base budget funding.

Weapons Procurement, Navy, 11/13 **-15,488**
Budget Activity 02: Other Missiles
 Standard Missiles Mods 40,142 40,142 **-13,218** 26,924

Explanation: Funds are available due to contract termination closeout costs being lower than budgeted. This is base budget funding.

Budget Activity 04: Other Weapons
 Airborne Mine Neutralization Systems 21,936 21,936 **-2,270** 19,666

Explanation: Funds are available due to the decision to terminate the Expendable Mine Neutralization System (EMNS). This is base budget funding.

Procurement of Ammunition, Navy and Marine Corps, 11/13 **-60,000**
Budget Activity 02: Procurement of Ammunition, MC
 40 Mm, All Types 102,007 102,007 **-19,576** 82,431

Explanation: Funds are available because the program cannot obligate prior to funds expiration based on the technological and testing timeline for the Phase II Air Burst Munitions described in an Urgent Universal Need Statement. This is base budget funding.

Subject: April 2012 Prior Approval						DoD Serial Number: FY 12-14 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Demolition Munitions, All Types			28,656		28,656		-17,741		10,915
<u>Explanation:</u> Funds are available due to a change in the War Reserve Munitions Requirement (WRMR). This is base budget funding.									
Fuze, All Types			43,824		43,824		-22,683		21,141
<u>Explanation:</u> Funds are available due to a delay in the Army contract award. Technical issues that impacted the reliability of the round resulted in a redesign and a 2-year delay in contract award. This is base budget funding.									
<u>Other Procurement, Navy, 11/13</u>							<u>-715</u>		
<u>Budget Activity 06: Supply Support Equipment</u>									
Other Supply Support Equipment			6,619		6,619		-715		5,904
<u>Explanation:</u> Funds are available due to underexecution. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Navy, 11/12</u>							<u>-37,824</u>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 060361IM Marine Corps Assault Vehicles			214,597		214,597		-5,000		209,597
<u>Explanation:</u> Funds are available due to contract termination closeout costs being lower than budgeted. This is base budget funding.									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604273N VH-71A Executive Helo Development			153,406		153,406		-32,824		120,582
<u>Explanation:</u> Funds are available due to contract termination closeout costs being lower than budgeted. This is base budget funding.									
<u>AIR FORCE DECREASES:</u>							<u>-38,000</u>		<u>-35,000</u>
<u>Missile Procurement, Air Force, 11/13</u>							<u>-35,000</u>		
<u>Budget Activity 05: Other support</u>									
Special Update Programs			246,214		246,214		-35,000		211,214
<u>Explanation:</u> Funds are available because contract negotiations resulted in lower costs. This is base budget funding.									

Subject: April 2012 Prior Approval							DoD Serial Number: FY 12-14 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test and Evaluation, Air Force, 11/12</u>							<u>-3,000</u>		
<u>Budget Activity 05: System Development and Demonstration (SDD)</u>									
PE 0604425F Space Situation Awareness Systems									
		347,190		318,652		-3,000		315,652	
<u>Explanation:</u> Funds are available because of Space Based Space Surveillance (SBSS) contractor cost efficiencies and lower than expected costs for several proposals. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved sources</u>									
<u>DEFENSE-WIDE DECREASES:</u>							<u>-72,581</u>		<u>-7,600</u>
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>							<u>-72,581</u>		<u>-7,600</u>
<u>Budget Activity 02: Applied Research</u>									
PE 0602000D8Z Joint Munitions Technology									
		20,269		20,269		-343		19,926	
						-273		19,996	
<u>OUSD(C) adjusted to balance to approved sources</u>									
PE 0602228D8Z Historically Black Colleges and Universities (HBCU) Science									
		22,865		22,865		-230		22,635	
<u>HAC Denied</u>									
PE 0602234D8Z Lincoln Laboratory Research Program									
		32,542		32,542		-147		32,395	
PE 0602668D8Z Cyber Security Research									
		4,957		4,957		-153		4,804	
PE 0602670D8Z Human, Social and Culture Behavior Modeling (HSCB)									
		7,931		7,931		-645		7,286	
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors. This is base budget funding.									
<u>Budget Activity 03: Advanced Technology Development</u>									
PE 0603000D8Z Joint Munitions Advanced Technology									
		15,420		15,420		-314		15,106	
PE 0603200D8Z Joint Advanced Concepts									
		6,750		6,750		-550		6,200	

Subject: April 2012 Prior Approval							DoD Serial Number: FY 12-14 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Line Item a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
b	c	d	e	f	g	h	i	

PE 0603225D8Z Joint DoD-DoE Munitions Technology Development	22,502	22,502			-347		22,155
PE 0603618D8Z Joint Electronic Advanced Technology	8,314	22,814			-628		22,186
PE 0603663D8Z Joint Data Management Research	4,253	4,253			-596		3,657
PE 0603665D8Z Biometrics Science and Technology	11,318	11,318			-674		10,644
PE 0603668D8Z Cyber Security Advanced Research	4,957	4,957			-153		4,804
PE 0603670D8Z Human, Social and Culture Behavior Modeling (HSCB) Advanced Development	10,420	10,420			-676		9,744
PE 0603680D8Z Defense-Wide Manufacturing Science and Technology Program	45,541	45,541			-735		44,806
PE 0603727D8Z Joint Warfighting Program	10,871	10,871			-390		11,261
PE 0603781D8Z Software Engineering Institute	30,640	30,640			-472		30,168
PE 0603942D8Z Technology Transfer	17,159	17,159			-356		16,803

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors. This is base budget funding.

Budget Activity 04: Advanced Component Development and Prototypes

PE 0303191D8Z Joint Electromagnetic Technology (JET) Program	3,994	3,994			-436		3,558
PE 0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	31,851	31,851			-55		31,796

Subject: April 2012 Prior Approval		DoD Serial Number: FY 12-14 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Line Item a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

PE 0604775D8Z Defense Rapid Innovation Program, DW								
	122,354		122,354		-64,681		114,754	

Explanation: Funds are available because funding exceeded the number of executable OSD Rapid Innovation Fund (RIF) efforts. This is base budget funding.

OUSD(C) adjusted to balance to approved sources