

Subject: March 2012 Prior Approval		DoD Serial Number: FY 12-11 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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This reprogramming action is submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, and affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has previously been denied by the Congress.

Part I of this reprogramming action realigns \$33.0 million within the Operation and Maintenance, Navy, 12/12, appropriation.

Part II of this reprogramming action transfers \$540.194 million from the Defense Working Capital Fund, Army appropriation to the Operation and Maintenance (O&M), Army 12/12, appropriation pursuant to section 8008 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012.

Part III of this reprogramming action realigns \$16.7 million of Title IX Overseas Contingency Operations (OCO) funding between Defense Agencies within the Operation and Maintenance, Defense-Wide, 12/12, appropriation.

Part IV of this reprogramming action realigns \$16.683 million within the Procurement of Ammunition, Army, 11/13, appropriation.

Part V of this reprogramming action realigns \$39.319 million of Title IX OCO funding within Army FY 2011 appropriations.

Part VI of this reprogramming action transfers \$65.7 million among Air Force Fiscal Year (FY) 2010 appropriations. This reprogramming action uses \$41.312 million of general transfer authority pursuant to section 8005 of Public Law 111-118, the DoD Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for FY 2010.

Approved (Signature and Date)

Robert J. Hale 4/30/2012

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<u>PART I</u>									
<u>FY 2012 REPROGRAMMING INCREASE:</u>						<u>+33,000</u>		<u>+21,000</u>	
<u>NAVY INCREASE:</u>						<u>+33,000</u>		<u>+21,000</u>	
<u>Operation and Maintenance, Navy, 12/12</u>						<u>+33,000</u>		<u>+21,000</u>	
<u>Budget Activity 03: Training and Recruiting</u>									
		1,820,816		1,820,816		<u>+33,000</u>		1,853,816	
						<u>+21,000</u>		1,841,816	
<p><u>Explanation:</u> Funding is required to support a 25 percent increase in the number of student accessions to the Navy's Moored and Tech (Nuclear Power) Training Program to address a critical shortage in the number of nuclear-trained operators available to supervise reactor plant operations. If not funded, the Navy will be unable to restore adequate manning of nuclear trained sailors, jeopardizing future deployments of submarines and aircraft carriers. The Moored and Tech Program is funded fully in the FY 2013 President's Budget. This is a congressional interest item. Required funding is for:</p> <ul style="list-style-type: none"> (1) additional instructors, laboratory support, classroom and laboratory upgrades, and classroom equipment to support increased student loading, (2) training program conversion to support the long-term transition of the nuclear training pipeline from four to three critical training reactor plants supplemented with increased simulation technology, and (3) training facility and support system modernization to support increased student throughput and to ensure long-term site viability. 									
<u>SASC denied \$12.0 million</u>									
<u>FY 2012 REPROGRAMMING DECREASE:</u>						<u>-33,000</u>		<u>-21,000</u>	
<u>NAVY DECREASE:</u>						<u>-33,000</u>		<u>-21,000</u>	
<u>Operation and Maintenance, Navy, 12/12</u>						<u>-33,000</u>		<u>-21,000</u>	
<u>Budget Activity 01: Operating Forces</u>									
		38,209,719		38,209,719		<u>-27,412</u>		38,182,307	
						<u>-15,412</u>		38,194,307	
<u>OUSD(C) adjusted to match approved requirements</u>									
<u>Budget Activity 02: Mobilization</u>									
		839,604		839,604		<u>-67</u>		839,537	
<u>Budget Activity 03: Training and Recruiting</u>									
		1,820,816		1,853,816		<u>-2,211</u>		1,881,605	

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PART III

FY 2012 REPROGRAMMING INCREASE: **+13,700**

Operation and Maintenance, Defense-Wide, 12/12 **+13,700**
 Defense Legal Services Agency 104,612 104,612 **+13,700** 118,312

Explanation: Funding is required for trials and other support activities needed for the Office of Military Commissions (OMC) cases and Habeas Corpus actions regarding detainees. Specifically, this requirement is due to a rapid increase in OMC activities related to the trial of Khalid Sheik Mohammed and four others accused of orchestrating the attacks against the United States on September 11, 2001. This is an OCO requirement.

FY 2012 REPROGRAMMING DECREASE: **-13,700**

Operation and Maintenance, Defense-Wide, 12/12 **-13,700**
 Office of the Secretary of Defense 2,359,992 2,359,992 **-13,700** 2,346,292

Explanation: Funding is available from the following funded activities for the Office of the Secretary of Defense because these Title IX OCO funds are excess to need due to reduced requirements:

- \$-12.2 million from Project Archer and
- \$-1.5 million from the Civilian Expeditionary Workforce.

PART IV

FY 2011 REPROGRAMMING INCREASE: **+16,683**

ARMY INCREASE: **+16,683**

Procurement of Ammunition, Army, 11/13 **+16,683**
Budget Activity 01: Ammunition
 Shoulder Launched Munitions, All Types
51,482 51,482 **+16,683** 68,165

Explanation: Funds are required to support an urgent operational need in United States Central Command Theater (ONS # 11-13905, # 12-14459, and #12-14719). These funds provide for the procurement of 5,256 High Explosive (HE) and 2,628 High Explosive Dual Purpose (HEDP) rounds of ammunition employed by the Carl Gustav gunners. This ammunition supports the additional 438 M3 Carl Gustaf weapons requested. Analysis by Training and Doctrine Command and Army Headquarters to support the U.S. Army Forces-Afghanistan Basing Strategy further supports this capability need for base defense. This

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capability gives the gunners the ability to employ accurate high explosive, counter-defilade fires on targets beyond 1,000 meters, thus providing the Soldier with a range advantage over threat/enemy forces equipped with RPGs and medium machine guns. The High Explosive rounds also provide an anti-structure capability. This is an OCO requirement.

<u>FY 2011 REPROGRAMMING DEREASE:</u>	<u>-16,683</u>
<u>ARMY DECREASE:</u>	<u>-16,683</u>
<u>Procurement of Ammunition, Army, 11/13</u>	<u>-16,683</u>
<u>Budget Activity 01: Ammunition</u>	
CTG, 40MM, All Types	175,010
191,693	191,693
	-16,683

Explanation: Funds are available due to a change in requirement for non-dud producing 40mm training ammunition and stocks available to sustain training.

PART V

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+39,319</u>
<u>ARMY INCREASES:</u>	<u>+39,319</u>
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 11/13</u>	<u>+17,817</u>
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>	
Modifications Less Than \$5.0M (WOCV-WTCV)	22,481
4,664	4,664
	+17,817

Explanation: Funds are required to support an urgent operational need in United States Central Command Theater (ONS # 11-13905, #12-14459, and #12-14719). Funding will provide for 438 Carl Gustav launchers with fire controls, ancillary maintenance and training equipment, new equipment training during fielding, and sustainment costs. Additional analysis by Training and Doctrine Command and Army Headquarters to support the U.S. Army Forces-Afghanistan Basing Strategy further supports this capability need for base defense. Standard Infantry weapons: The M4/M4A1 Carbines, M141 Bunker Defeat Munition, M72 Light Anti-tank Weapon (LAW), M136 AT-4 Anti-Armor Weapon, and Shoulder-launched Multipurpose Assault Weapon (SMAW-USMC) have effective ranges that are ineffective against enemy soldiers equipped with Rocket Propelled Grenades and medium machine guns at ranges over 900m. The Carl Gustav is an 84 mm man-portable reusable multi-role recoilless rifle that is more effective, more accurate, and more responsive than mortars and less expensive than artillery or Javelin Anti-tank missiles. It is currently used by Special Operations Forces (SOF) forces and in limited quantities by conventional forces. This funding will provide

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the systems necessary to support conventional forces in the brigade combat teams and on Contingency Operating Bases. This is an OCO requirement.

Other Procurement, Army, 11/13						+21,502		
Budget Activity 03: Other Support Equipment								
Rapid Equipping Soldier Support Equipment								
	71,400			71,400		+21,502		92,902

Explanation: Funds are required to procure 152 additional Handheld Direction Finding Radios (Wolfhounds), a man-portable Electronic Warfare (EW) capability. Of the 152 systems, 81 are for deployed operations and 71 systems support pre-deployment training. All systems directly support HQ CENTCOM Joint Urgent Operation Need CC-0501. This is an OCO requirement.

FY 2011 REPROGRAMMING DECREASES: **-39,319**

ARMY DECREASES: **-39,319**

Procurement of Weapons and Tracked Combat Vehicles, Army, 11/13						-17,817		
Budget Activity 02: Weapons and Other Combat Vehicles								
Machine Gun, Cal .50 M2 Roll								
	5,900	79,496	5,900	79,496		-17,817	5,900	61,679

Explanation: Funds are available because the M2 .50 Caliber Machine Gun has reached its Army Acquisition Objective (AAO). The Army will continue to modify and upgrade the M2 .50 Caliber fleet to the M2A1 under the M2 modification program. This is Title IX OCO funding.

Other Procurement, Army, 11/13						-21,502		
Budget Activity 02: Communications and Electronics Equipment								
Base Support Communications								
	75,746			75,746		-21,502		54,244

Explanation: Funds are available due to a redistribution of existing resources within the CENTCOM Area of Responsibility (AOR). The continuing reduction of deployed troops and restructuring of Forward Operating Bases (FOBs) have resulted in a reduced overall requirement. Funds are available for higher priority requirement with no degradation to mission. This is Title IX OCO funding.

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<u>PART VI</u>									
<u>FY 2010 REPROGRAMMING INCREASE:</u>							<u>+65,700</u>		
<u>AIR FORCE INCREASE:</u>							<u>+65,700</u>		
<u>Aircraft Procurement, Air Force, 10/12</u>							<u>+65,700</u>		
<u>Budget Activity 04: Other aircraft</u>									
Interim Gateway		-		-		+65,700		65,700	
<u>Explanation:</u> Funds are required to replace EQ-4B in support of CENTCOM's Battlefield Airborne Communications Node (BACN) Joint Urgent Operational Need Statement (JUONS) (CC-0336). Funds will procure an additional BD-700 Global Express aircraft (E-11A) and integrate the BACN payload as a replacement for the BACN equipped EQ-4B, which was lost in a flight mishap in August 2011. This is an OCO requirement.									
<u>FY 2010 REPROGRAMMING DECREASES:</u>							<u>-65,700</u>		
<u>AIR FORCE DECREASES:</u>							<u>-65,700</u>		
<u>Aircraft Procurement, Air Force, 10/12</u>							<u>-24,388</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-5		580,523		580,523		-19,300		561,223	
<u>Explanation:</u> Funds are available due to contractor delays associated with the procurement of one initial spare CF-6 engine. The Air Force's engine initial spares requirement for C-5 Reliability Enhancement and Reengining Program is 16 engines. Currently 12 engines are budgeted.									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Initial Spares and Repair Parts		423,763		423,763		-5,088		418,675	
<u>Explanation:</u> Funds are available due to lower than anticipated requirements for aircraft initial spares.									
<u>Other Procurement, Air Force, 10/12</u>							<u>-41,312</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Air Force Global Command and Control System		15,452		15,452		-2,946		12,506	
<u>Explanation:</u> Funds are available due to termination of the Joint Command and Control (JC2) program.									

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COMSEC Equipment		208,619		208,619		-24,915		183,704
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Explanation: Funds are available from the Cryptographic Modernization program due to space Telemetry, Tracking, and Commanding (TT&C) program delays in Ground Operating Equipment (GOE) upgrades for Global Position System (GPS) and delays in Identify Friend or Foe (IFF) production delivery of Mode 5/S communication devices.

Tactical C-E Equipment		214,327		214,327		-13,451		200,876
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Explanation: Funds are available due to termination of the Vehicular Communication System program.