

Subject: March 2012 MIP and ISR Task Force March Reprogramming		DoD Serial Number: FY 12-09 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses special transfer authority, exceed established reprogramming thresholds, and affect special interest items. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)** and are initiatives supported by the Secretary of Defense’s **Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF)**. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

Part I of this reprogramming action realigns \$34.2 million among various Defense appropriations. This reprogramming action uses \$9.7 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012; and section 1001 of Public Law 112-81, the National Defense Authorization Act for Fiscal Year (FY) 2012.

Part II of this reprogramming action transfers \$49.5 million among various Defense appropriations. This reprogramming action uses \$13.812 million of special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Part III of this reprogramming action realigns \$15.447 million among various Defense appropriations. This reprogramming action uses \$11.8 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for FY 2011.

Part IV of this reprogramming action transfers \$45.770 million among various Defense appropriations. This reprogramming action uses \$43.9 million of special transfer authority pursuant to section 9002 of Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

Approved (Signature and Date)

Robert F. Hale 4/5/2012

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PART I

FY 2012 REPROGRAMMING INCREASES: **+34,200**

Operation and Maintenance, Navy, 12/12 **+25,000**

Budget Activity 01: Operating Forces
38,209,719 38,209,719 **+25,000** 38,234,719

Explanation: Funds are required to support two months of a United States Naval Ship ZEUS operation including logistics support facilities, consumables, cable handling and storage, and expendable ship mission equipment. Funds will provide operationally required support and maintenance for fielded Fixed Distributed System to the Integrated Common Processor and will support operational agreements including security, systems engineering, integrated logistics, and operational and technical support. This is a congressional special interest item. This is a **MIP project**

Procurement, Defense-Wide, 12/14 **+9,200**

Budget Activity 02: Special Operations Command
 Operational Enhancements Intelligence
4 28,760 4 28,760 - **+9,200** 4 37,960

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

FY 2012 REPROGRAMMING DECREASES: **-34,200**

Operation and Maintenance, Navy, 12/12 **-15,300**

Budget Activity 01: Operating Forces
38,209,719 38,209,719 **-15,300** 38,167,065

Explanation: Funds are available from a classified program. The details are classified and will be provided under separate cover. This is a congressional special interest item.

Procurement, Defense-Wide, 12/14 **-9,200**

Budget Activity 02: Special Operations Command
 Tactical Vehicles 88 53,733 88 53,733 **-26** **-9,200** 62 44,533

Explanation: Funds are available because they are excess to requirements from within the Non-Standard Commercial Vehicle sub-program due to production line capacity limitations.

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Research, Development, Test, and Evaluation, Defense-Wide, 12/13						-9,700		
Budget Activity 03: Advanced Technology Development								
PE 0603828D8Z Joint Experimentation								
		38,869		38,869		-9,700		29,169

Explanation: Funds are available as a result of a change in the decision to fund various projects. These funds are excess without any impact on the program.

PART II

FY 2012 REPROGRAMMING INCREASES: **+49,500**

DEFENSE-WIDE INCREASES: **+49,500**

Operation and Maintenance, Defense-Wide, 12/12 **+49,500**
Defense Intelligence Agency **+11,150**

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

<u>Special Operations Command</u>								
		7,183,876		7,183,876		+38,350		7,222,226

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

FY 2012 REPROGRAMMING DECREASES: **-49,500**

ARMY DECREASE: **-12,312**

Operation and Maintenance, Army, 12/12 **-12,312**
Budget Activity 04: Administration and Servicewide Activities
 13,931,003 13,931,003 -12,312 13,918,691

Explanation: Funds are excess due to reduced ISR Operation ENDURING FREEDOM (OEF) requirements making funds available for higher priority U.S. Central Command (CENTCOM) ISR endorsed requirements. This is Title IX OCO funding. This is a **MIP project** and an **ISR TF Initiative**.

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<u>DEFENSE-WIDE DECREASES:</u>							<u>-37,188</u>		
<u>Operation and Maintenance, Defense-Wide, 12/12</u>							<u>-35,688</u>		
National Security Agency							<u>-21,788</u>		
<p><u>Explanation:</u> Funds are excess due to reduced ISR OEF requirements making funds available for higher priority U.S. Central Command (CENTCOM) ISR endorsed requirements. This is Title IX OCO funding. This is a MIP project and an ISR TF Initiative.</p>									
<p><u>Office of the Secretary of Defense</u></p>									
		2,359,992		2,359,992		-13,900		2,346,092	
<p><u>Explanation:</u> Funds are available from three ISR TF requirements due to efficiencies (price reduction) gained during renegotiation of a contract; reduction in contractor personnel in theater based on review of positions and revisions to tactics, techniques, and procedures being followed; and determination by the ISR TF that one requirement was no longer valid. This is Title IX OCO funding. This is a MIP project and an ISR TF Initiative.</p>									
<u>Procurement, Defense-Wide, 12/14</u>							<u>-1,500</u>		
Budget Activity 01: Major Equipment									
Combatant Command Intelligence Operations							-1,500		
<p><u>Explanation:</u> Funds are available from a classified program. The program office met the ISR requirement using ISR Operation and Maintenance, Defense-Wide funding. The details are classified and will be provided under separate cover. This is Title IX OCO funding. This is a MIP project and an ISR TF Initiative.</p>									

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PART III

FY 2011 REPROGRAMMING INCREASES: **+15,447**

AIR FORCE INCREASE: **+11,800**

Other Procurement, Air Force, 11/13 **+11,800**

Budget Activity 04: Other Base Maintenance and Support Equipment

Defense Space Reconnaissance Program

	42,188	54,398	+11,800	66,198
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

DEFENSE-WIDE INCREASE: **+3,647**

Procurement, Defense-Wide, 11/13 **+3,647**

Budget Activity 02: Special Operations Command

SOF Operational Enhancements Intelligence

	56,729	56,729	+3,647	60,376
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

FY 2011 REPROGRAMMING DECREASES: **-15,447**

AIR FORCE DECREASE: **-11,800**

Research, Development, Test, and Evaluation, Air Force, 11/12 **-11,800**

Budget Activity 07: Operational System Development

PE 0305159F Defense Reconnaissance Support Activities

-11,800

Explanation: Funds are available from a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

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<u>DEFENSE-WIDE DECREASE:</u>						<u>-3,647</u>		
<u>Procurement, Defense-Wide, 11/13</u>						<u>-3,647</u>		
Budget Activity 02: Special Operations Command								
PSYOP Equipment		20,331		20,331		-3,647		16,684

Explanation: Funds are available from a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**.

PART IV

<u>FY 2011 REPROGRAMMING INCREASES:</u>						<u>+45,770</u>		
<u>AIR FORCE INCREASES:</u>						<u>+45,770</u>		
<u>Other Procurement, Air Force, 11/13</u>						<u>+16,830</u>		
Budget Activity 04: Other Base Maintenance and Support Equipment								
Defense Space Reconnaissance Program		42,188		66,198		+16,830		83,028

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project** and an **ISR TF Initiative**.

<u>Research, Development, Test, and Evaluation, Air Force, 11/12</u>						<u>+28,940</u>		
Budget Activity 03: Advanced Technology Development								
PE 0603203F Advanced Aerospace Sensors		42,105		42,105		+28,940		71,045

Explanation: Funds are required for the following **ISR TF initiatives**.

- \$9.6 million increases the sortie rates for Blue Devil I, providing a 50% increase to multi-intelligence, wide-area motion imagery (WAMI) sortie rates. This is an OCO requirement.
- \$19.34 million funds the redesign of Blue Devil I Common Datalink equipment to operate in both lower and upper Ku band. The WAMI systems transmit vast amounts of data to ground collection sites; these sites are quickly becoming oversaturated. The CENTCOM received access to a wider portion of the spectrum; this initiative procures equipment required to access the new frequency spectrum. This is an OCO requirement.

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FY 2011 REPROGRAMMING DECREASES: **-45,770**

AIR FORCE DECREASE: **-1,870**

Other Procurement, Air Force, 11/13 **-1,870**

Budget Activity 03: Electronics and Telecommunications Equipment
MILSATCOM Space 188,164 188,164 -1,870 186,294

Explanation: Funds are available because the original ISR TF Global Broadcast Service requirement has been satisfied making funding available for higher priority CENTCOM ISR endorsed requirements. This is Title IX OCO funding. This is a **MIP project** and an **ISR TF Initiative**.

DEFENSE-WIDE DECREASES: **-43,900**

Procurement, Defense-Wide, 11/13 **-43,900**

Budget Activity 01: Major Equipment
DIA Support to CENTCOM Intelligence Activities -15,602

Explanation: Funds are available from several ISR Task Force requirements due to CENTCOM evaluation that requirements were no longer valid; reduction in scope for contracts resulting in cost savings; and changes in operating procedures which enabled some merging of functions, reducing contractor requirements. This is Title IX OCO funding. This is a **MIP project** and an **ISR TF Initiative**.

Intelligence Planning and Review Activities -28,298

Explanation: Funds are available from several ISR Task Force requirements due to CENTCOM evaluation that requirements were no longer valid; reduction in scope for contracts resulting in cost savings; and changes in operating procedures which enabled some merging of functions, reducing contractor requirements. This is Title IX OCO funding. This is a **MIP project** and an **ISR TF Initiative**.