

Subject: February 2012 Prior Approval		DoD Serial Number: FY 12-08 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes


Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority, exceeds established reprogramming thresholds, affect a congressional special interest item and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers ~~\$76.050 million~~ \$37.1 million among Army appropriations. This reprogramming action uses ~~\$26.3 million~~ \$13.4 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+76,050</u>	<u>+37,100</u>
<u>ARMY INCREASES:</u>	<u>+76,050</u>	<u>+37,100</u>
<u>Other Procurement, Army, 11/13</u>	<u>+49,750</u>	<u>+23,700</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
<u>General Fund Enterprise Business System (GFEBs)</u>		
97,309	97,309	+22,700
		120,009

Explanation: Funds are required to complete the GFEBs base deployment schedule to Army Central Command, Army Materiel Command (AMC), Army Test and Evaluation Command, and Program Executive Officers. The originally planned Wave 8 deployment was spread to Wave 8a and 8b to help ensure success of these final waves. Additionally, this funding will allow the program to conduct a study and analyze phase to integrate GFEBs with the Army's legacy Military Pay (MILPAY) systems in advance of the Integrated Personnel and Pay System-Army (IPPS-A) fielding. The scope of this effort was originally to be done by Defense Integrated Military Human Resources System (DIMHRS), then IPPS-A, which would send the required MILPAY financials to GFEBs. However, the IPPS-A program now has a schedule that does not align with GFEBs requirements. Lastly, this funding allows Army to meet auditability requirements in support of Secretary of Defense Statement of Budgetary Resources (SBR) audit compliance requirement. Failure to meet the current schedule will cause a breach to the Full Deployment milestone identified in the Acquisition Program Baseline and create significant risk to the Army's audit assertion in June 30, 2014. The potential cost of a delay is \$21 million per quarter. Without this funding, over 8,000 CONUS and OCONUS users from AMC, Army Central Command, Medical Command, Network Enterprise Technology Command and Installation Management Command across 34 locations will not begin using GFEBs as planned.

Approved (Signature and Date)
 4/5/2012

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<u>Budget Activity 03: Other Support Equipment</u>								
Building, Pre-Fab, Relocatable								
		-		-		+1,000		1,000

Explanation: Funds are required for supervision and administration (S&A) labor essential to complete the installation of three relocatable buildings at Ft. Meade, Ft. Belvoir, and Schofield Barracks. The project at Fort Meade includes the design/build services to construct a relocatable SCIF building for the 278th MI Brigade. The project at Fort Belvoir includes design/build services to construct a SCIF building to serve as an Intelligence and Security Command (INSCOM) training facility. The project at Schofield Barracks includes design/build services for a facility for 249th Prime Power. The contracts were awarded with the Other Procurement, Army, 09/11, appropriations and were not completed before the end of FY 2011. Remaining S&A in-house labor costs requires current year funds to provide oversight, delivery, and installation of the SCIF buildings and for two in-scope changes to the Schofield Barracks project. Funds are required for building occupancy and to avoid costs for stop work orders. The project at Ft. Meade for the SCIF Relocatable in support of CYBER Command has already stopped work for lack of oversight labor funding. Failure to provide these funds for SCIF Relocatable directly impacts the success of the Army's cyber security mission. The Ft. Belvoir project is 85% complete and has also stopped work on the secure training facility due to lack of oversight funding. This delays providing a central facility for comprehensive instruction in classified areas and is incurring daily storage costs on the modules that cannot be shipped because of the stop work order. Contract completion and closeout of the Schofield Barracks contract for the 249th Power Battalion is being delayed until funding is received for oversight labor on in scope changes necessary to acquire Procurement Contracting Officer certification on the project.

BCT Unmanned Ground Vehicle	27,433		27,433		+18,262		45,695
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Explanation: Funding is required to procure the Brigade Small Unmanned Ground Vehicle (SUGV) for the 2nd and 3rd of seven planned Infantry Brigade Combat Teams (IBCT). Fielding will follow the Army Force Generation (ARFORGEN) cycle to ensure appropriate integration. The SUGV is a lightweight, man-portable Unmanned Ground Vehicle (UGV) capable of conducting military operations in urban terrain, tunnels, sewers, and caves. The SUGV aids in the performance of manpower intensive or high-risk functions (i.e., urban Intelligence, Surveillance, and Reconnaissance (ISR) missions, Toxic Industrial Chemicals (TIC), Toxic Industrial Materials (TIM)). The SUGV minimizes the Soldiers' direct exposure to potential hazards. This funding is essential to maintain program schedule of delivering the SUGV. Without these funds, Army will not be able to complete production on two brigade SUGVs.

SAC Denied

BCT Training/Logistics/Management	31,404		31,404		+7,788		39,192
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Explanation: Funding is required to effectively train, field, and support the 2nd and 3rd Infantry Brigade Combat Team (IBCT) with BCT Small Unmanned Ground Vehicle (SUGV). The funding is essential to

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provide the appropriate training and support to the Soldiers receiving the new SUGV system. Without these funds, Army will not be able to use these war fighting assets. This is a congressional special interest item.

SAC Denied

Research, Development, Test, and Evaluation, Army, 11/12	+26,300	+13,400
Budget Activity 05: System Development and Demonstration		
0605013A Information Technology Development		
47,364	50,364	67,464
	+4,200	54,564

Explanation: Funds are required to support the Procure to Pay (P2P) effort within the General Fund Enterprise Business System program. The P2P utilizes newly released System Applications and Products functionality to eliminate the need for custom interfaces. Funds are required to complete Treasury Disbursement/Supplier Self-Service (SUS) and Contracts Writing components. The effort takes advantage of GFEBs capabilities to incorporate previous unplanned functionality and further reduces legacy systems. Funds will also support development of an Enterprise portal to provide a single entry point to industry. The reduction of legacy systems would be delayed if these funds are not received.

SAC Denied \$12.9 million

Budget Activity 07: Operational System Development		
0303141A Global Combat Support System		
121,236	121,236	130,436
	+9,200	

Explanation: Funds are required to support the Logistics Information Warehouse - Integrated (LIW-I), the Army's single, authoritative data repository for all Army stakeholders accessing logistics domain data. The LIW-I integrates legacy systems data with emerging Enterprise Resource Planning (ERP) data, providing critical strategic business analytics and business intelligence, enabling materiel management for Overseas Contingency Operations and Home Station requirements. Theater Provided Equipment (TPE)-Planner, the key automated tool for management of retrograde and reset for the Army, requires LIW-I data to operate correctly and efficiently. Funds will be used to incorporate multiple data sources, enhance materiel visibility, foster efficiency, and enhance better decision-making. The LIW-I will enable enterprise-level analytics, using authoritative logistics data, in support of the equipping mission within the Army Force Generation (ARFORGEN) process. If not funded, these upgrades would be delayed for 6 to 9 months.

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FY 2011 REPROGRAMMING DECREASES:						-76,050		-37,100
ARMY DECREASES:						-76,050		-37,100
Other Procurement, Army, 11/13						-76,050		-37,100
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Sense Through The Wall (STTW)	24,799		24,799			-17,100		7,699

Explanation: Funds are available due to a contract award delay as a result of program performance issues. Consequently, funds can be reprogrammed to support higher Army priorities.

Automated Data Processing Equip	213,219		213,219			-10,200		203,019
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Explanation: Funds are available because requirements have decreased for Army Computing Infrastructure (ACI), Korea Transformation and Paperless Contracting Standard Procurement System (SPS). Funds can be reprogrammed to support higher priority Army requirements.

SAC Denied

BCT Network	61,776		61,776			-26,050		35,726
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Explanation: This funding was originally requested in the BCT Network program in error. The reprogramming realigns funding to the BCT Unmanned Ground Vehicle (\$18.3 million) and the BCT Training/Logistics/Management (\$7.8 million) lines.

SAC Denied

<u>Budget Activity 03: Other Support Equipment</u>								
Mounted Soldier System	38,653		38,653			-22,700		15,953
						-20,000		18,653

Explanation: Funds are available due to program being terminated prior to Milestone C. There are no procurement activities ongoing or plans to execute this funding; therefore, funds can be reprogrammed to support higher Army priorities.

SAC Denied \$2.7 million