

<b>Subject:</b> Drug Interdiction and Counter-Drug Activities, Defense <b>Appropriation Title:</b> Various Appropriations	<b>DoD Serial Number:</b> FY 12-32 IR
	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>  Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in five parts.

**Part I** transfers \$32.647 million from the various Components’ appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation consistent with the provisions in Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012.

**Part II** transfers \$158.764 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to various Components’ appropriations for drug interdiction and counter-drug activities, consistent with the provisions in Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

**Part III** transfers \$122.089 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to various Components’ appropriations consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-74, the DoD Appropriations Act, 2012, for OCO related drug interdiction and counter-drug activities.

**Part IV** transfers \$57.563 million from the various Components’ appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 11/12, appropriation consistent with the provisions in Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

**Part V** transfers \$57.563 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation to various Components’ appropriations consistent with the provisions in Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense (Personnel and Readiness). Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats in the Office of the Under Secretary of Defense (Policy).

Approved (Signature and Date)

*Robert F. White* 7/12/2012

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 12-32 IR		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>PART I</u></b>									
<b><u>FY 2012 REPROGRAMMING INCREASE:</u></b>							<b><u>+32,647</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 12/12</u></b>							<b><u>+32,647</u></b>		
Public Law 112-74		126,117		126,117		+32,647		158,764	
<b><u>FY 2012 REPROGRAMMING DECREASES:</u></b>							<b><u>-32,647</u></b>		
<b><u>Reserve Personnel, Navy, 12/12</u></b>							<b><u>-564</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Drug Interdiction		11,632		11,632		-564		11,068	
<b><u>Reserve Personnel, Marine Corps, 12/12</u></b>							<b><u>-589</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Drug Interdiction		2,798		2,798		-589		2,209	
<b><u>National Guard Personnel, Air Force, 12/12</u></b>							<b><u>-5,742</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Drug Interdiction		73,490		73,490		-5,742		67,748	
<b><u>Operation and Maintenance, Navy, 12/12</u></b>							<b><u>-5,617</u></b>		
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Interdiction		7,866		7,866		-466		7,400	
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Drug Interdiction		33,157		33,157		-5,151		28,006	
<b><u>Operation and Maintenance, Air Force, 12/12</u></b>							<b><u>-1,209</u></b>		
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Interdiction		2,747		2,747		-1,209		1,538	
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>							<b><u>-3,693</u></b>		
<u>Office of the Secretary of Defense</u>									
Counter-Drug Support		11,817		11,817		-3,000		8,817	
Counter-Drug Demand Reduction		5,744		5,744		-693		5,051	

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Navy Reserve, 12/12</u></b>							<b><u>-8,410</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		9,397		9,397		-8,410		987
<b><u>Operation and Maintenance, Marine Corps Reserve, 12/12</u></b>							<b><u>-141</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		341		341		-141		199
<b><u>Operation and Maintenance, Air Force Reserve, 12/12</u></b>							<b><u>-127</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		2,687		2,687		-127		2,560
<b><u>Operation and Maintenance, Army National Guard, 12/12</u></b>							<b><u>-4,925</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		36,001		36,001		-4,925		31,076
<b><u>Operation and Maintenance, Air National Guard, 12/12</u></b>							<b><u>-630</u></b>	
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		9,155		9,155		-630		8,525
<b><u>Research, Development, Test, and Evaluation, Navy, 12/13</u></b>							<b><u>-1,000</u></b>	
<u>Budget Activity 04: Advanced Component and Prototypes</u>								
PE 0603889N Counter-Drug RDT&E Projects								
		8,622		8,622		-1,000		7,622

Explanation: Funding is transferred from various components' accounts back to the Drug Interdiction and Counter-Drug, Activities, Defense, 12/12, appropriation.

**PART II**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>							<b><u>+158,764</u></b>	
<b><u>Reserve Personnel, Army, 12/12</u></b>							<b><u>+352</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Interdiction		3,156		3,156		+352		3,508
<b><u>Reserve Personnel, Air Force, 12/12</u></b>							<b><u>+271</u></b>	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Interdiction		3,130		3,130		+271		3,401

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b><u>National Guard Personnel, Army, 12/12</u></b>							<b><u>+13,155</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Drug Interdiction		164,967		164,967		+13,155		178,122	
<b><u>Operation and Maintenance, Army, 12/12</u></b>							<b><u>+29,300</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Interdiction		324,283		324,283		+25,881		350,164	
<u>Budget Activity 03: Training and Recruiting</u>									
Drug Interdiction		24,497		24,497		+165		24,662	
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Drug Interdiction		38,329		38,329		+3,254		41,583	
<b><u>Operation and Maintenance, Navy, 12/12</u></b>							<b><u>+28,380</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Interdiction		133,238		133,238		+28,380		161,618	
<b><u>Operation and Maintenance, Marine Corps, 12/12</u></b>							<b><u>+456</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Interdiction		10,633		10,633		+456		11,089	
<b><u>Operation and Maintenance, Air Force, 12/12</u></b>							<b><u>+25,431</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Interdiction		150,253		150,253		+23,419		173,672	
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction		20,225		20,225		+2,012		22,237	
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>							<b><u>+20,754</u></b>		
<u>Defense Contract Audit Agency</u>									
Counter-Drug Demand Reduction		5		5		+1		6	
<u>Defense Contract Management Agency</u>									
Counter-Drug Demand Reduction		5		5		+1		6	
<u>Defense Intelligence Agency</u>									
Counter-Drug Support						+1,908			
Counter-Drug Demand Reduction						+35			

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Defense Logistics Agency</u>									
Counter-Drug Demand Reduction			487		487		+68		555
<u>Defense Security Service</u>									
Counter-Drug Demand Reduction			60		60		+8		68
<u>Defense Threat Reduction Agency</u>									
Counter-Drug Demand Reduction			37		37		+8		45
<u>Department of Defense Dependents Education Agency</u>									
Counter-Drug Demand Reduction			434		434		+57		491
<u>National Geospatial Agency</u>									
Counter-Drug Demand Reduction							+73		
<u>National Security Agency</u>									
Counter-Drug Intelligence Support							+8,735		
<u>Special Operations Command</u>									
Counter-Drug Support			20,823		20,823		+9,857		30,680
<u>Washington Headquarters Services</u>									
Counter-Drug Demand Reduction			87		87		+3		90
<b><u>Office of the Inspector General, 12/12</u></b>							<b><u>+9</u></b>		
<u>Budget Activity 01: Operation and Maintenance</u>									
Counter-Drug Demand Reduction			67		67		+9		76
<b><u>Operation and Maintenance, Army Reserve, 12/12</u></b>							<b><u>+294</u></b>		
<u>Budget Activity 01: Operating Forces</u>									
Drug Interdiction			4,171		4,171		+294		4,465
<b><u>Other Procurement, Army, 12/14</u></b>							<b><u>+21,872</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Drug Interdiction			4,577		4,577		+21,872		26,449
<b><u>Procurement of Ammunition, Navy and Marine Corps, 12/14</u></b>							<b><u>+73</u></b>		
<u>Budget Activity 02: Procurement of Ammunition, Marine Corps</u>									
Drug Interdiction			570		570		+73		643

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>Other Procurement, Navy, 12/14</u></b>						<b><u>+13,748</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Drug Interdiction		10,875		10,875		+13,748		24,623
<b><u>Other Procurement, Air Force, 12/14</u></b>						<b><u>+3,359</u></b>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Drug Interdiction		2,352		2,352		+3,359		5,711
<b><u>Procurement, Defense-Wide, 12/14</u></b>						<b><u>+100</u></b>		
<u>Budget Activity 02: Special Operations Command</u>								
Counter-Drug Support		3,166		3,166		+100		3,090
<b><u>Research, Development, Test, and Evaluation, Army, 12/13</u></b>						<b><u>+700</u></b>		
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
<u>PE 0603807A Medical Systems – Adv Dev</u>								
		34,941		34,941		+700		35,641
<b><u>Defense Health Program, 12/12</u></b>						<b><u>+510</u></b>		
<u>Budget Activity 01: Operation and Maintenance</u>								
Counter-Drug Demand Reduction		12		12		+510		522
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>						<b><u>-158,764</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense 12/12</u></b>						<b><u>-158,764</u></b>		
Public Law 112-74		158,764		158,764		-158,764		-
Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to the various Components' appropriations to fund counter-drug activities.								
<b><u>PART III</u></b>								
<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>						<b><u>+122,089</u></b>		
<b><u>Operation and Maintenance, Army, 12/12</u></b>						<b><u>+50,500</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		324,283		350,164		+50,500		400,664
<b><u>Operation and Maintenance, Navy, 12/12</u></b>						<b><u>+44,909</u></b>		

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		133,238		161,618		+44,909		206,527
<b><u>Operation and Maintenance, Air Force, 12/12</u></b>						<b><u>+4,000</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		150,253		173,672		+4,000		177,672
<b><u>Operation and Maintenance, Defense-Wide, 12/12</u></b>						<b><u>+7,780</u></b>		
<u>Defense Intelligence Agency</u>								
Counter-Drug Support				-		+2,030		
<u>Special Operations Command</u>								
Counter-Drug Support		20,823		30,680		+5,750		36,430
<b><u>Other Procurement, Navy, 12/14</u></b>						<b><u>+14,900</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Drug Interdiction		10,875		24,623		+14,900		39,523
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>						<b><u>-122,089</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 12/13</u></b>						<b><u>-122,089</u></b>		
Public Law 112-74		388,958		388,958		-122,089		266,869

Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to the various Components' appropriations to fund OCO related counter-drug activities.

**PART IV**

<b><u>FY 2012 REPROGRAMMING INCREASE:</u></b>						<b><u>+57,563</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 11/12</u></b>						<b><u>+57,563</u></b>		
Public Law 112-10		-		-		+57,563		57,563
<b><u>FY 2012 REPROGRAMMING DECREASES:</u></b>						<b><u>-57,563</u></b>		
<b><u>National Guard Personnel, Army, 12/12</u></b>						<b><u>-378</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Drug Interdiction		164,967		178,122		-378		177,744

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							Yes	

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Army, 12/12</u></b>					<b><u>-53,366</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		324,283		462,664		-42,079		420,585
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction		24,497		24,662		-11,287		13,375
<b><u>Operation and Maintenance, Navy, 12/12</u></b>					<b><u>-3,414</u></b>			
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction		7,866		7,400		-3,414		3,906
<b><u>Operation and Maintenance, Army National Guard, 12/12</u></b>					<b><u>-343</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		36,001		31,076		-343		30,733
<b><u>Operation and Maintenance, Air National Guard, 12/12</u></b>					<b><u>-62</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		9,155		8,525		-62		8,463

Explanation: The OCO funding is transferred from various components' accounts back to the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation.

**PART V**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>					<b><u>+57,563</u></b>			
<b><u>Operation and Maintenance, Navy, 12/12</u></b>					<b><u>+28,497</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		133,238		206,527		+28,497		235,024
<b><u>Other Procurement, Army, 12/14</u></b>					<b><u>+9,942</u></b>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Drug Interdiction		4,577		26,449		+9,942		36,391
<b><u>Other Procurement, Navy, 12/14</u></b>					<b><u>+17,624</u></b>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Drug Interdiction		10,875		39,523		+17,624		57,147



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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART V**

<b><u>FY 2012 REPROGRAMMING INCREASES:</u></b>					<b><u>+57,563</u></b>
<b><u>Operation and Maintenance, Navy, 12/12</u></b>					<b><u>+28,497</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>					
Drug Interdiction	133,238		206,527		+28,497
					235,024
<b><u>Other Procurement, Army, 12/14</u></b>					<b><u>+9,942</u></b>
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>					
Drug Interdiction	4,577		26,449		+9,942
					36,391
<b><u>Other Procurement, Navy, 12/14</u></b>					<b><u>+17,624</u></b>
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>					
Drug Interdiction	10,875		39,523		+17,624
					57,147
<b><u>Procurement, Defense-Wide, 12/14</u></b>					<b><u>+1,500</u></b>
<b><u>Budget Activity 02: Special Operations Command</u></b>					
Counter-Drug Support	3,166		3,090		+1,500
					4,590
<b><u>FY 2012 REPROGRAMMING DECREASE:</u></b>					<b><u>-57,563</u></b>
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 11/12</u></b>					<b><u>-57,563</u></b>
Public Law 112-10	-		57,563		-57,563
					-

Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 11/12, appropriation to various components' accounts to fund OCO related counter-drug activities.