

Subject: May 2012 Internal Reprogramming		DoD Serial Number: FY 12-25 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. Some adjustments impact the Military Intelligence Program (MIP).

Part I of this reprogramming action transfers \$110.341 million among Fiscal Year (FY) 2012 Defense appropriations. This reprogramming action uses \$36.277 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012; and section 1001 of Public Law 112-81, the National Defense Authorization Act for Fiscal Year (FY) 2012.

Part II of this reprogramming action realigns \$18.9 million of Title IX Overseas Contingency Operations (OCO) funding within the Aircraft Procurement, Air Force, 12/14, appropriation.

Part III of this reprogramming action transfers \$45.8 million among FY 2011 Defense appropriations. This reprogramming action uses \$2.0 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for FY 2011.

Part IV of this reprogramming action realigns \$192.335 million of Title IX OCO funding within the Air Force, 11/13, appropriation.

PART I

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+110,341</u>
<u>NAVY INCREASES:</u>	<u>+16,200</u>
<u>Operation and Maintenance, Navy, 12/12</u>	<u>+3,550</u>
<u>Budget Activity 01: Operating Forces:</u>	
38,105,507	38,105,507
	<u>+3,550</u>
	38,109,057

Explanation: Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Operation and Maintenance, Navy, 12/12, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the

Approved (Signature and Date)

Robert F. Hale 7/3/2012

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Southeast Asia Initiative, of which \$3.550 million is for Navy requirements. This is a base budget requirement. This is a **MIP project**.

<u>Other Procurement, Navy, 12/14</u>	<u>+1,500</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
CANES, Intelligence	72,313 72,313 +1,050 73,363

Explanation: Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Other Procurement, Navy, 12/14, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative, of which \$1.050 million is for Navy requirements. This is a base budget requirement. This is a **MIP project**.

<u>Budget Activity 07: Personnel and Command Support Equipment</u>	
Naval MIP Support Equipment	1,457 1,457 +450 1,907

Explanation: Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Other Procurement, Navy, 12/14, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative, of which \$0.450 million is for Navy requirements. This is a base budget requirement. This is a **MIP project**.

<u>Research, Development, Test, and Evaluation, Navy, 12/13</u>	<u>+11,150</u>
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>	
PE 0304270N Electronic Warfare Development - MIP	625 625 +11,150 11,775

Explanation: Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Research, Development, Test, and Evaluation, Navy, 12/13, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative, of which \$11.150 million is for Navy requirements. This is a base budget requirement. This is a **MIP project**.

<u>AIR FORCE INCREASES:</u>	<u>+74,796</u>
<u>Operation and Maintenance, Air Force, 12/12</u>	
<u>Budget Activity 01: Operating Forces</u>	
	25,717,818 25,717,818 +1,277 25,719,095

Explanation: Funds are transferred from the Research, Development, Test, and Evaluation, Air Force, 12/13, appropriation to the Operation and Maintenance, Air Force, 12/12, appropriation for Global Command and

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Control System sustainment activities (help desk support) for proper execution. This is a base budget requirement.

<u>Aircraft Procurement, Air Force, 12/14</u>	<u>+65,300</u>
<u>Budget Activity 05: Modification of Inservice Aircraft</u>	
H-60	58,971 58,971 +65,300 124,271

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 12/14, appropriation from Budget Activity (BA) 04, Other Aircraft, to BA 05, Modification of Inservice Aircraft, for the HH-60G Operational Loss Replacement program for proper execution of post-production modifications. This is a base budget requirement.

<u>Other Procurement, Air Force, 12/14</u>	<u>+8,219</u>
<u>Budget Activity 05: Spare and Repair Parts</u>	
Spares and Repair Parts	14,630 14,630 +8,219 22,849

Explanation: Funds are realigned within the Other Procurement, Air Force, 12/14, appropriation from BA 3, Electronic and Telecommunications Equipment, to BA 5, Spare and Repair Parts, for proper execution of the funding appropriated for initial spares for the KG-3X and Identify Friend or Foe (IFF) cryptographic devices. This is a base budget requirement.

DEFENSE-WIDE INCREASES: **+19,345**

<u>Operation and Maintenance, Defense-Wide, 12/12</u>	<u>+9,600</u>
<u>National Security Agency (NSA)</u>	<u>+8,600</u>

Explanation: Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Operation and Maintenance, Defense-Wide, 12/12, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative, of which \$8.6 million is for NSA requirements. This is a base budget requirement. This is a **MIP project**.

<u>Office of the Secretary of Defense (OSD)</u>	2,359,992 2,359,992 +1,000 2,360,992
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Explanation: Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Operation and Maintenance, Defense-Wide, 12/12, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative, of which \$1.0 million is for OSD requirements. This is a base budget requirement. This is a **MIP project**.

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a		b	c	d	e	f	g	h	i
Procurement, Defense-Wide, 12/14						+7,300			
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, Intelligence		28,476		28,476			+500		28,976
<p><u>Explanation:</u> Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Procurement, Defense-Wide, 12/14, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative, of which \$0.5 million is for OSD requirements. This is a base budget requirement. This is a MIP project.</p>									
NSA, Military Intelligence Program						+6,800			
<p><u>Explanation:</u> Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Procurement, Defense-Wide, 12/14, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative, of which \$6.8 million is for NSA requirements. This is a base budget requirement. This is a MIP project.</p>									
Research, Development, Test, and Evaluation, Defense-Wide, 12/13						+2,445			
<u>Budget Activity 03: Advanced Technology Development</u>									
PE 0603720S Microelectronics Technology Development and Support		59,895		59,895			+545		60,440
<p><u>Explanation:</u> Funds are transferred from the Operation and Maintenance, Defense Wide 12/12, appropriation to the Research, Development, Test and Evaluation, Defense Wide 12/13, appropriation to correct an error that occurred when the Defense Acquisition Workforce Development Fund (DAWDF) sustainment funding and civilian Full Time Equivalents (FTEs) for the Defense MicroElectronics Activity were mistakenly allocated to the Defense Media Activity (DMA). The DMA does not have any civilians previously funded by DAWDF and, therefore, requires no DAWDF sustainment funding for its civilian FTEs. This is a base budget requirement.</p>									
<u>Budget Activity 06: Management Support</u>									
PE 0605200D8Z General Support to USD (Intelligence)		15,744		15,744			+1,900		17,644
<p><u>Explanation:</u> Funds are transferred from the Other Procurement, Air Force, 12/14, appropriation to the Research, Development, Test and Evaluation, Defense Wide 12/13, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative, of which \$1.9 million is for OSD requirements. This is a base budget requirement. This is a MIP project.</p>									

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FY 2012 REPROGRAMMING DECREASES: **-110,341**

AIR FORCE DECREASES: **-109,796**

Aircraft Procurement, Air Force, 12/14 **-65,300**

Budget Activity 04: Other Aircraft

HH-60M	5	144,011	5	144,011	-	-65,300	5	78,711
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Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 12/14, appropriation to BA 05, Modification of Inservice Aircraft, from BA 04, Other Aircraft, for the HH-60G Operational Loss Replacement program for proper execution of post-production modifications. This is base budget funding.

Other Procurement, Air Force, 12/14 **-43,219**

Budget Activity 04: Other Base Maintenance and Support Equipment

Special Applications Program	35,000	35,000	-35,000	-
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Explanation: Funds are transferred to various appropriations from the Other Procurement, Air Force, 12/14, appropriation for proper execution. The FY 2012 Classified Annex to the Joint Explanatory Statement of the Committee of Conference added \$35.0 million for the Southeast Asia Initiative. This is base budget funding. This is a **MIP project**.

Budget Activity 03: Electronics and Telecommunications Equipment

COMSEC Equipment	135,032	135,032	-8,219	126,813
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Explanation: Funds are realigned within the Other Procurement, Air Force, 12/14, appropriation from BA 3, Electronic and Telecommunications Equipment, to BA 5, Spare and Repair Parts, for proper execution of the funding appropriated for initial spares for the KG-3X and Identify Friend or Foe (IFF) cryptographic devices. This is a base budget requirement.

Research, Development, Test, and Evaluation, Air Force, 12/13 **-1,277**

Budget Activity 07: Operational System Development

PE 0303150F Global Command and Control System	3,710	3,710	-1,277	2,433
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Explanation: Funds are transferred to the Operation and Maintenance, Air Force, 12/12, appropriation from the Research, Development, Test, and Evaluation, Air Force, 12/13, appropriation for Global Command and Control System sustainment activities (help desk support) for proper execution. This is base budget funding.

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<u>DEFENSE-WIDE DECREASE:</u>						-545		
<u>Operation and Maintenance, Defense-Wide, 12/12</u>						-545		
Defense Media Activity Network Support								
		271,064		271,064		-545		270,519

Explanation: Funds are transferred from the Operation and Maintenance, Defense Wide 12/12, appropriation to the Research, Development, Test and Evaluation, Defense Wide 12/13, appropriation to correct an error that occurred when the Defense Acquisition Workforce Development Fund (DAWDF) sustainment funding and civilian Full Time Equivalents (FTEs) for the Defense MicroElectronics Activity were mistakenly allocated to the Defense Media Activity (DMA). The DMA does not have any civilians previously funded by DAWDF and, therefore, requires no DAWDF sustainment funding for its civilian FTEs. This is a base budget requirement.

PART II

<u>FY 2012 REPROGRAMMING INCREASE:</u>						+18,900		
<u>Aircraft Procurement, Air Force, 12/14</u>						+18,900		
Budget Activity 05: Modification of Inservice Aircraft								
H-60		58,971		124,271		+18,900		143,171

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 12/14, appropriation from BA 04, Other Aircraft, to BA 05, Modification of Inservice Aircraft, for the HH-60G Operational Loss Replacement program for proper execution of post-production modifications. This is Title IX an Overseas Contingency Operations (OCO) budget requirement.

<u>FY 2012 REPROGRAMMING DECREASE:</u>						-18,900		
<u>Aircraft Procurement, Air Force, 12/14</u>						-18,900		
Budget Activity 04: Other Aircraft								
HH-60M	5	144,011	5	78,711	-	-18,900	5	59,811

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 12/14, appropriation to BA 05, Modification of Inservice Aircraft, from BA 04, Other Aircraft, for the HH-60G Operational Loss Replacement program for proper execution of post production modifications. This is Title IX OCO budget funding.

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PART III

FY 2011 REPROGRAMMING INCREASES: **+45,800**

AIR FORCE INCREASE: **+43,800**

Aircraft Procurement, Air Force, 11/13 **+43,800**

Budget Activity 05: Modification of Inservice Aircraft

H-60	70,098	70,098	+43,800	113,898
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Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 11/13, appropriation from BA 04, Other Aircraft, to BA 05, Modification of Inservice Aircraft, for the HH-60G Operational Loss Replacement program for proper execution of post production modifications. This is a base budget requirement.

DEFENSE-WIDE INCREASE: **+2,000**

Research, Development, Test, and Evaluation, Defense-Wide, 11/12 **+2,000**

Budget Activity 07: Operational System Development

PE 0305880L Combatant Command Intelligence Operations **+2,000**

Explanation: Funding is transferred from the Procurement, Defense-Wide, 11/13, appropriation to the Research, Development, Test, and Evaluation, 11/12, appropriation for proper execution of a classified program. The details are classified and will be provided under separate cover. This action does not change the purpose for which funds were appropriated but corrects an error in the budget line requested. This is a base budget requirement. This is a **MIP project**.

FY 2011 REPROGRAMMING DECREASES: **-45,800**

AIR FORCE DECREASE: **-43,800**

Aircraft Procurement, Air Force, 11/13 **-43,800**

Budget Activity 04: Other Aircraft

HH-60M Operational Loss Replacement	16	521,270	16	521,270	-	-43,800	16	477,470
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Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 11/13, appropriation to BA 05, Modification of Inservice Aircraft, from BA 04, Other Aircraft, for the HH-60G Operational Loss Replacement program for proper execution of post production modifications. This is base budget funding.

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DEFENSE-WIDE DECREASE: **-2,000**

Procurement, Defense-Wide, 11/13 **-2,000**

Budget Activity 01: Major Equipment
DIA Support to PACOM Intelligence Activities **-2,000**

Explanation: Funding is transferred from the Procurement, Defense-Wide, 11/13, appropriation to the Research, Development, Test, and Evaluation, 11/12, appropriation for proper execution of a classified program. The details are classified and will be provided under separate cover. This action does not change the purpose for which funds were appropriated but corrects an error in the budget line requested. This is a base budget requirement. This is a **MIP project**.

PART IV

FY 2011 REPROGRAMMING INCREASES: **+192,335**

AIR FORCE INCREASES: **+192,335**

Aircraft Procurement, Air Force, 11/13 **+189,500**

Budget Activity 05: Modification of Inservice Aircraft
H-60 70,098 113,898 **+189,500** 303,398

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 11/13, appropriation from BA 04, Other Aircraft, to BA 05, Modification of Inservice Aircraft, for the HH-60G Operational Loss Replacement program for proper execution of post-production modifications. This is a Title IX OCO budget requirement.

Other Procurement, Air Force, 11/13 **+2,835**

Budget Activity 04: Other Base Maintenance and Support Equipment
Items Less Than \$5,000,000 (SAFETY) 7,996 7,996 **+2,835** 10,831

Explanation: Funds are realigned within the Other Procurement, Air Force, 11/13, appropriation from BA 3, Electronics and Telecommunications Equipment, to BA 4, Other Base Maintenance and Support Equipment, for proper execution of the funds appropriated for the procurement of high-pressure walk-around oxygen bottles for aircrew use on mobility aircraft to support high-altitude and Joint Precision Aerial Delivery System (JPADS) airdrops. This is a Title IX OCO budget requirement.

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a	b	c	d	e	f	g	h	i

<u>FY 2011 REPROGRAMMING DECREASES:</u>	<u>-192,335</u>
<u>AIR FORCE DECREASES:</u>	<u>-192,335</u>
<u>Aircraft Procurement, Air Force, 11/13</u>	<u>-189,500</u>
Budget Activity 04: Other Aircraft	
HH-60M Operational Loss Replacement	
16 521,270 16 477,470 - -189,500 16 257,970	

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 11/13, appropriation from BA 04, Other Aircraft, to BA 05, Modification of Inservice Aircraft, for the HH-60G Operational Loss Replacement program for proper execution of post-production modifications. This is Title IX OCO budget funding. This is a congressional special interest item.

<u>Other Procurement, Air Force, 11/13</u>	<u>-2,835</u>
Budget Activity 03: Electronics and Telecommunications Equipment	
Theater Air Control Sys Improvement 59,374	59,374 -2,835 56,539

Explanation: Funds are realigned within the Other Procurement, Air Force, 11/13, appropriation from BA 3, Electronics and Telecommunications Equipment, to BA 4, Other Base Maintenance and Support Equipment, for proper execution of the funds appropriated for the procurement of high-pressure walk-around oxygen bottles for aircrew use on mobility aircraft to support high-altitude and Joint Precision Aerial Delivery System (JPADS) airdrops. This is a Title IX OCO budget requirement.