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| Subject: Environmental Restoration Transfer Fund | | DoD Serial Number: FY 12-12 IR |
| Appropriation Title: Various Appropriations | | |
| | | Includes Transfer? Yes |

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|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This reprogramming action transfers \$1,188.462 million from the five Environmental Restoration(ER) transfer appropriations to the Components' Operation and Maintenance, 12/12, appropriation for execution of approved environmental restoration activities pursuant to Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012.

Under 10 U.S.C. 2703(c), funds transferred from the various Defense ER transfer appropriations to other Defense appropriations may only be obligated or expended for environmental restoration functions.

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| <u>FY 2012 REPROGRAMMING INCREASES:</u> | <u>+1,188,462</u> |
| <u>Operation and Maintenance, Army, 12/12</u> | <u>+511,955</u> |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | |
| Environmental Restoration | 95,969 95,969 +250,062 346,031 |
| Environmental Restoration –Formerly Used Defense Sites | 66,426 66,426 +261,893 328,319 |
| <u>Operation and Maintenance, Navy, 12/12</u> | <u>+245,691</u> |
| <u>Budget Activity 04: Administration and Servicewide Activities</u> | |
| Environmental Restoration | 62,977 62,977 +245,691 308,668 |
| <u>Operation and Maintenance, Air Force, 12/12</u> | <u>+421,619</u> |
| <u>Budget Activity 04: Administrative and Servicewide Activities</u> | |
| Environmental Restoration | 103,834 103,834 +421,619 525,453 |
| <u>Operation and Maintenance, Defense-Wide, 12/12</u> | <u>+9,197</u> |
| <u>Defense Logistics Agency</u> | |
| Environmental Restoration | 4,741 4,741 +6,600 11,341 |
| <u>Office of the Secretary of Defense</u> | |
| Environmental Restoration | 678 678 +2,597 3,275 |
| <u>FY 2012 REPROGRAMMING DECREASES:</u> | <u>-1,188,462</u> |
| <u>Environmental Restoration, Army, 12/X</u> | <u>-250,062</u> |
| <u>Budget Activity 01: Department of the Army</u> | |
| | 250,062 250,062 -250,062 - |

Approved (Signature and Date)

Robert F. Harb 3/2/2012

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| Appropriation Title: Various Appropriations | | |
| | | Includes Transfer? Yes |

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|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

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|--|--|---------|--|---------|------------------------|----------|--|-----|
| <u>Environmental Restoration, Navy, 12/X</u> | | | | | <u>-245,691</u> | | | |
| <u>Budget Activity 02: Department of the Navy</u> | | | | | | | | |
| | | 245,691 | | 245,691 | | -245,691 | | - |
| <u>Environmental Restoration, Air Force, 12/X</u> | | | | | <u>-421,619</u> | | | |
| <u>Budget Activity 03: Department of the Air Force</u> | | | | | | | | |
| | | 421,619 | | 421,619 | | -421,619 | | - |
| <u>Environmental Restoration, Defense-Wide, 12/X</u> | | | | | <u>-9,197</u> | | | |
| <u>Budget Activity 04: Defense-Wide</u> | | | | | | | | |
| Public Law 112-74 | | 8,497 | | 8,497 | | -8,497 | | - |
| Unobligated Balance | | 1,075 | | 1,075 | | -700 | | 375 |
| <u>Environmental Restoration, Formerly Used Defense Sites, 12/X</u> | | | | | <u>-261,893</u> | | | |
| <u>Budget Activity 05: Defense-Wide</u> | | | | | | | | |
| Public Law 112-74 | | 261,105 | | 261,105 | | -261,105 | | - |
| Unobligated Balance | | 788 | | 788 | | -788 | | - |

Explanation: This reprogramming action transfers \$1,188.462 million from the various Defense ER transfer appropriations pursuant to the authorities provided in Division A of Public Law 112-74, the DoD Appropriations Act, 2012. In addition, this action transfers \$0.7 million of available prior year unobligated balances in the Environmental Restoration, Defense-Wide, X, appropriation to the Operation and Maintenance Defense-Wide, 12/12, appropriation to the Defense Logistics Agency for approved environmental activities. This reprogramming also transfers \$0.788 million previously credited to the Environmental Restoration, Formerly Used Defense Sites (FUDS), X, appropriation to the Operation and Maintenance, Army, 12/12, appropriation for approved environmental restoration activities.