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REPROGRAMMING ACTION - INTERNAL

Page 1 of 6

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 12-09 IR
	Includes Transfer?
	Yes

Component Serial Number:			(A	mounts in The	ousands of Dolla	ars)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

<u>Part I</u> transfers \$1.387 million from the various Components' appropriation for drug interdiction and counter drug activities back into the Drug Interdiction and Counter-Drug, Activities, Defense, 12/12, appropriation, consistent with Public Law 112-55, the Consolidated and Further Continuing Appropriations Act, 2012.

<u>Part II</u> transfers \$124.309 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 112-55, the Consolidated and Further Continuing Appropriations Act, 2012.

Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and readiness. Realignment of funds between other counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics & Global Threats.

PART I

FY 2012 REPROGRAMMING INCREASE:	+1,387		
Drug Interdiction and Counter-Drug Activities, Public Law 112-55 338,073		±1,387 +1,387	124,309
FY 2012 REPROGRAMMING DECREASES:		<u>-1,387</u>	
Other Procurement, Navy, 12/14 Budget Activity 02: Communications and Electroni	cs Fauinment	<u>-1,138</u>	
Counter-Drug Support	2,198	-1,138	1,060
Defense Health Program, 12/12 Budget Activity 01: Operation and Maintenance		<u>-249</u>	
Counter-Drug Demand Reduction	254	-249	5

Approved (Signature and Date)

Explanation: Funding previously transferred for counter-drug activities are no longer required.

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REPROGRA	MMING	ACTION -	INTERNAL

F-1	Unclassified REPROGRAMMING ACTION - INTERNAL Page 2 of 6								
Subject: Drug Interdiction and Counter-Drug Activities, Defense DoD Serial Number:									
Appropriation Title: Various Appropriations FY 12-09 IR									
	Includes Transfer?								er?
								Yes	
Component Serial Number:					ousands of Doll	ars)			
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	on Rev	ised Progr	am
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantit	ty Ar	mount
a	b	c	d	e	f	g	h		i
			PART	II	<u> </u>				
FY 2012 REPROGRAM	MMING II	NCREASI	<u>ES</u> :			+124,30	<u>09</u>		
Desamie Descended Asses	12/12					. 2	0.0		
Reserve Personnel, Arn Budget Activity 01: Res	The state of the s	onent Trai	ning and S	lunnort		+38	82		
Counter-Drug Support	cive comp	Miche IIai	ining and S	682		+38	82	1	,064
l and a support				002		130	02	1	1,004
Reserve Personnel, Air	Force, 12/	12				+29	96		
Budget Activity 01: Res	erve Comp	onent Trai	ning and S	upport					
Counter-Drug Support				498		+29	96		794
D D									
Reserve Personnel, Nav			. 10			$\pm 1,28$	<u>89</u>		
Budget Activity 01: Res Counter-Drug Support	erve Comp	onent Irai	ning and S			.1.20	20	2	450
Counter-Drug Support	Counter-Drug Support 2,164 +1,289						3	,453	
Reserve Personnel, Mai	ine Corps	. 12/12				+33	33		
Budget Activity 01: Res			ning and S	upport		130	<u> </u>		
Counter-Drug Support				580		+33	33		913
National Guard Person						+15,56	<u> 59</u>		
Budget Activity 01: Reso	erve Comp	onent Trai	ning and S						
Counter-Drug Support				27,376		+15,56	59	4:	2,945
National Guard Person	nel Air Fa	rco 12/12				+7.26	0		
Budget Activity 01: Rese				upport		+7,26	<u> </u>		
Counter-Drug Support			und o	12,069		+7,26	58	19	,337
- 11						,,_0	, 0	1)	,557
Operation and Mainten		and the same of th				+29,05	<u>51</u>		
Budget Activity 01: Operating Forces									
Counter-Drug Support				35,645		+19,86	50	55	,505
Budget Activity 03: Train	ning and D	aamitina							
Counter-Drug Support	ining and K	ecruiting		2 220		12.03	10		1.50
July Diag Support				2,329		+3,82	i)	0,	,158
Budget Activity 04: Adm	ninistration	and Service	cewide Ac	tivities					
Counter-Drug Support				9,550		+5,36	2	14	,912
1 THE RESERVE TO SERVE THE PROPERTY OF THE PRO				1400 4 (13004331)		- ,- 0	CONTRACTOR OF THE PARTY OF THE		,
				Maria Carlo and American	AND STREET	AL AND THINKS	THE RESERVE AND ADDRESS OF THE PARTY.		

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Unclassified	REPI	ROGRAM	MING A	CTION - I	NTERNA	L		Page 3 of 6
Subject: Drug Interdictio			ctivities, I	Defense			DoD Serial Nu	
Appropriation Title: Vario	ous Approp	riations				-	FY 12-0	AND CONTRACTORS
							Includes T Yes	
Component Serial Number:			(2	Amounts in Tho	usands of Doll	ars)		
		se Reflecting		Previously by Sec Def	Reprogram	ming Actio	n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
а	b	c	d	e	f	g	h	i
Operation and Mainte			e, 12/12			+60	<u>61</u>	
Budget Activity 01: Op Counter-Drug Support	erating For	ces		1,177		+60	61	1,838
counter Drug Support				1,177		100	01	1,030
Operation and Mainte			al Guard,	12/12		+1,3	<u>14</u>	
Budget Activity 01: Op	erating For	ces		2.567				4.001
Counter-Drug Support				3,567		+1,3	14	4,881
Operation and Mainte	nance, Nav	v, 12/12				+22,22	20	
Budget Activity 01: Op								
Counter-Drug Support				34,784		+17,40	02	52,186
Budget Activity 03: Tra	ining and I	Recruiting						
Counter-Drug Support	inning und i	teeraning		1,890		+1,00	62	2,952
	V 4 - 10	20.20						
Budget Activity 04: Ad Counter-Drug Support	ministratio	n and Servi	icewide Ac	ctivities 6,476		12 7	. (10 222
Counter-Drug Support				0,470		+3,75	50	10,232
Operation and Mainte			, 12/12			+1,03	33	
Budget Activity 01: Op	erating For	ces		1 000		. 1 01		
Counter-Drug Support				1,890		+1,03	33	2,923
Operation and Mainte	nance, Ma	rine Corps	s, 12/12			+87	78	
Budget Activity 01: Op	erating For	ces					0.5500	
Counter-Drug Support				1,561		+87	78	2,439
Operation and Mainte	nance, Ma	rine Corps	Reserve.	12/12		<u>+1</u>	14	
Budget Activity 01: Op						_	_	
Counter-Drug Support				25		+1	14	39
Operation and Mainte	nance. Air	Force, 12/	12			+21,63	13	
Budget Activity 01: Op						· #19Uc	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
Counter-Drug Support				33,315		+18,73	37	52,052
Budget Activity 03: Tra	ining and E	Pecmiting						
Counter-Drug Support	ming and r	ceruning		772		+43	32	1,204
B P				, , , 2		7-10		1,204
			and the second					

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Unclassified REPROGRAMMING ACTION - INTERNAL Page 4 of 6									
Subject: Drug Interdiction	rug Interdiction and Counter-Drug Activities, Defense DoD Serial Number:								
Appropriation Title: Various Appropriations FY 12-09 IR							9 IR		
	Includes Transfer								
								Yes	3
Component Serial Number:		400000000000000000000000000000000000000		Amounts in Tho	usands of Doll	ars)			
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
Budget Activity 04: Adr	ninistratio	n and Servi	icewide Ac	ctivities		io.			
Counter-Drug Support				4,390		+2,4	64		6,854
Operation and Mainter			erve, 12/1	<u>2</u>		+3	<u>55</u>		
Budget Activity 01: Ope	erating For	ces		(22					
Counter-Drug Support				623		+3	55		978
Operation and Mainten	ance. Air	National (Guard 12	/12		+1,6	79		
Budget Activity 01: Ope			Juaiu, 12	112		+1,0	70		
Counter-Drug Support				2,987		+1,6	78		4,665
				W. 101		-1-	(0,50		,,000
Operation and Mainten		ense-Wide	, 12/12			+18,3			
Defense Contract Audit							<u>+1</u> +1		
Counter-Drug Demand R	Leduction			2			+1		3
Defense Contract Management	om out A oo	2002000							
<u>Defense Contract Manag</u> Counter-Drug Demand R		ncy		1			<u>+1</u> +1		2
Counter Drug Demand N	cauction			1			ΤŢ		2
Defense Security Service						8.	+9		
Counter-Drug Demand R	eduction			17			<u>+9</u> +9		26
Defense Information Syst	tems Agen	cy				+1,8	<u>09</u>		
Counter-Drug Support				2,250		+1,8	09		4,059
Defense Intelligence Acc									
Defense Intelligence Age Counter-Drug Support	ncy					+3,4	100		
Counter-Drug Demand R	eduction					+3,4			
Counter-Drug Demand K	eduction					+.	38		
Defense Logistics Agenc	V					+	77		
Counter-Drug Demand R				138		+	<u>77</u> 77		215
									2.0
National Geospatial Ager	ncy					+9	<u>54</u>		
Counter-Drug Support	927 W.Z					+8'			
Counter-Drug Demand R	eduction					+8	81		- 1
Defence Threat Daduction	A ganas						1.0		
Defense Threat Reduction Counter-Drug Demand R				17		+1	10		
Counter-Drug Delitand K	cauction			17		+1	LU		27
	and the second second	- C-04117							

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REPROGRAMMING ACTION – INTERNAL

Unclassified				CTION - I	INTERNA	L			Page 5 of 6
Subject: Drug Interdiction	n and Counter-Drug Activities, Defense DoD Serial Number:								
Appropriation Title: Various Appropriations FY 12-09 IR							9 IR		
						Includes Transfer?			
								Yes	}
Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Program Previously Reprog				Reprogram	ming Acti	on	Revised Program	
		onal Action		Approved by Sec Def		0 4 1		Occupited 1 december 1	
Line Item	Quantity	Amount	Quantity d	Amount	Quantity f	Amou	nt (Quantity	Amount
	U	c	u	e	1	g		h	i
The Joint Staff				•		<u> </u>	<u>-16</u>		
Counter-Drug Support				29		+	-16		45
D CDC I		E1					_,		
Department of Defense I		Education	1 Agency	101		+	<u>-74</u> -74		
Counter-Drug Demand F	Reduction			131		+	-74		205
No. 10 's A									
National Security Agenc	\mathbf{y}					+3,9			
Counter-Drug Support						+3,5			
Counter-Drug Demand F	Reduction					+4	129		
06664164	CD C								
Office of the Secretary o	Defense			724		+4,6			4.517
Counter-Drug Support) adveti an			724		+3,7			4,517
Counter-Drug Demand F	ceduction			767		+8	322		1,589
U.S. Special Operations	Command					12.4	111		
Counter-Drug Support	Command			5.004		+3,4 +3,4	111		0.215
Counter-Drug Support				5,904		+3,4	111		9,315
Washington Headquarter	s Services					_	.27		
Counter-Drug Demand R				48			<u>-27</u> -27		75
Counter Brug Bemana 1	coduction			70			41		13
Other Procurement, Ar	my, 12/14					+5	578		
Budget Activity 02: Communications and Electronics Equipment						70			
Counter-Drug Support 1,029					+5	78		1,607	
				5					52 4 (5385)
Procurement of Ammu	nition, Na	vy and Ma	rine Corp	os, 12/14		+	·70		
Budget Activity 02: Mar	rine Corps	Ammunitie	<u>on</u>						
Counter-Drug Support				125		+	70		195
18750 ST 18640T									
Aircraft Procurement,						+	94		
Budget Activity 07: Airc	eraft Suppo	rt Equipm	ent and Fa	<u>cilities</u>					
Counter-Drug Support				-		+	94		94
	22 775								
Other Procurement, Air				. .		<u>+7</u>	14		
Budget Activity 03: Elec	ctronics and	1 lelecom	munication	The second control	ent	20,20			
Counter-Drug Support				1,270		+7	14		1,984

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REPROGRAMMING ACTION - INTERNAL

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Subject: Drug Interdiction	and Coun	ter-Drug A	ctivities, I	Defense			DoD Serial N	Number:	
Appropriation Title: Various Appropriations							FY 12-09 IR		
Section Sectio							Includes	Transfer?	
							Y	es	
Component Serial Number:	(Amounts in Thousands of Dollars)								
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	on Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quantity	Amount	
а	b	c	d	e	f	g	h	i	
Procurement, Defense-Wide, 12/14 +473									
Budget Activity 01: Maj	or Equipm	ent							
Defense Information Systems Agency					+1	49			
Counter-Drug Support				266		+1	49	415	
enumberatur man ar ve sono nees ve									
U.S. Special Operations Command						+3	24		
Counter-Drug Support				577		+3	24	901	
O CCT C I I									
Office of the Inspector						<u>+</u>	11		
Budget Activity 01: Ope		Maintenar	<u>ice</u>	10				20	
Counter-Drug Demand R	Reduction			19		+	11	30	
FY 2012 REPROGRAM	MING D	FCREAS	F.			12/12	00		
I I ZOIZ REI ROURAN	millio D	ECKEAS	<u>.</u> .			-124,3	0.7		
Drug Interdiction and Counter-Drug Activities, Defense 12/12 -124,309									
Public Law 112-55	Commen D	338,073		124,309		-124,3		_	
		200,070		121,500		121,5			

Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to the various Components' appropriations to fund counter-drug activities.