

Airports Division, Great Lakes Region

Federal Aviation Administration

FY-2012 Performance Goals

NEXT LEVEL OF SAFETY

1. Complete eight (8) Runway Safety Area improvements.
2. Ensure that all Part 139 Certificated Airports have initiated a Wildlife Hazard Assessment.
3. Conduct airport safety inspections per the regional FY-2012 work plan.
4. Analyze and investigate vehicle/pedestrian deviations (V/PPDs) to identify causes and preventive actions. Conduct at least two (2) V/PPD workshops based on this analysis.
5. Implement Safety Management System for all large hub airports in the Great Lakes Region, with Safety Risk Assessments using the SAS-1 form on thirteen (13) AGL Large Hub projects identified in SOAR for FY 2012.
6. Conduct at least three (3) ARP-led Safety Risk Management Panels at Large Hub airports for FY 2012 projects.

AVIATION ACCESS

7. Conduct at least two (2) land use inspections at general aviation airports and at least one compliance-related outreach activity.
8. Coordinate with the airport sponsor and approve 75% of airport single audit findings and proposed corrective actions within sixty (60) days of receiving the report.
9. Provide twice a year updates of airport construction projects likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) Airports.

10. Conduct internal regional grant documentation reviews in all four Airports District Offices and report results by the end of 3rd quarter.
11. Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available.
12. Close 50% or five (5) of the ten (10) open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2010.
13. Develop a target and a metric to measure AIP Grant Oversight in FY-2012 and publish final AIP risk-based policy and supporting guidance.
14. Attend and provide a written internal summary report within fourteen (14) days of OIG meetings with FAA and/or Airport Sponsors.

WORKPLACE OF CHOICE

15. Directly link employee performance plans to FAA strategic goals and to the FY-2012 Airports Division Business Plan.
16. Establish a timeline for the implementation of standard operating procedures and brief aviation groups regarding the implementation of the SOPs and effects on standardization.

SUSTAIN OUR FUTURE

17. Work with Headquarters to identify and direct AIP funding for eligible VALE projects in the region.
18. Provide interim reports twice a year on lessons learned from Sustainability Pilot Program Projects.
19. Work with Headquarters to identify and direct AIP funding for approved noise compatibility projects.