

CENTERS FOR DISEASE CONTROL AND PREVENTION					
(Dollars in Thousands)					
	FY 2010 Actual	FY 2011 Enacted	FY 2011 +/- FY 2010	FY 2012 President's Budget Request	FY 2012 +/- FY 2011
Immunization and Respiratory Diseases	\$721,180	\$748,257	\$27,077	\$721,663	(\$26,594)
Immunization and Respiratory Diseases - BA	\$708,316	\$479,049	(\$229,267)	\$647,200	\$168,151
<i>National Immunization Survey - PHS Evaluation Transfer</i>	\$12,864	\$12,864	\$0	\$12,864	\$0
Immunization and Respiratory Diseases - PPHF	\$0	\$100,000	\$100,000	\$61,599	(\$38,401)
Immunization and Respiratory Diseases - PHSSEF	\$0	\$156,344	\$156,344	\$0	(\$156,344)
-- Section 317 Immunization Program	\$497,525	\$425,571	(\$71,954)	\$433,503	\$7,932
-- <i>Immunization Program (PPHF)</i>	\$0	\$100,000	\$100,000	\$61,599	(\$38,401)
-- Program Implementation and Accountability	\$63,934	\$63,005	(\$929)	\$66,889	\$3,884
-- <i>National Immunization Survey (PHS Evaluation Transfers)</i>	\$12,864	\$12,864	\$0	\$12,864	\$0
-- Influenza/Influenza Planning and Response	\$159,721	\$159,681	(\$40)	\$159,672	(\$9)
-- Influenza Planning and Response	\$156,321	\$0	(\$156,321)	N/A	N/A
-- <i>PHSSEF Flu Transfer (non-add)</i>	\$0	\$156,344	\$156,344	\$0	\$0
-- Seasonal Influenza	\$3,400	\$3,337	(\$63)	N/A	N/A
HIV/AIDS, Viral Hepatitis, STD and TB Prevention	\$1,078,712	\$1,075,995	(\$2,717)	\$1,187,533	\$111,538
HIV/AIDS, Viral Hepatitis, STD and TB Prevention - BA	\$1,048,345	\$1,075,995	\$27,650	\$1,157,133	\$81,138
HIV/AIDS, Viral Hepatitis, STD and TB Prevention - PPHF	\$30,367	\$0	(\$30,367)	\$30,400	\$30,400
-- Domestic HIV/AIDS Prevention and Research	\$728,903	\$760,445	\$31,542	\$827,208	\$65,697
-- HIV Prevention by Health Department	\$329,470	\$336,912	\$7,442	\$343,318	\$6,406
-- HIV Surveillance	\$109,640	\$117,667	\$8,027	\$115,803	(\$1,864)
-- Enhanced HIV Testing Initiative	\$65,380	\$65,401	\$21	\$66,043	\$642
-- Improving HIV Program Effectiveness	\$89,391	\$102,406	\$13,015	\$120,602	\$18,196
-- HIV - National, Regional, Local, Community, and Other Orgs	\$135,022	\$138,059	\$3,037	\$141,442	\$3,383
-- School Health - HIV	\$0	\$0	\$0	\$40,000	\$40,000
-- <i>Domestic HIV/AIDS Prevention and Research (PPHF)</i>	\$30,367	\$0	(\$30,367)	\$30,400	\$30,400
-- Viral Hepatitis	\$19,778	\$19,784	\$6	\$25,000	\$5,216
-- Sexually Transmitted Diseases (STDs)	\$154,617	\$154,666	\$49	\$161,353	\$6,687
-- Tuberculosis (TB)	\$145,047	\$141,100	(\$3,947)	\$143,572	\$2,472
Emerging and Zoonotic Infectious Diseases	\$281,174	\$304,193	\$23,019	\$349,118	\$44,925
Emerging and Zoonotic Infectious Diseases - BA	\$261,174	\$252,443	(\$8,731)	\$289,118	\$36,675
Emerging and Zoonotic Infectious Diseases - PPHF	\$20,000	\$51,750	\$31,750	\$60,000	\$8,250
-- Vector-borne Diseases (non-add)	\$26,713	\$23,232	(\$3,481)	N/A	N/A
-- Lyme Disease (non-add)	\$8,937	\$8,773	(\$164)	N/A	N/A
-- Food Safety (non-add)	\$25,793	\$25,323	(\$470)	\$34,486	\$9,163
-- Prion Disease (non-add)	\$5,473	\$5,373	(\$100)	\$0	(\$5,373)
-- Chronic Fatigue Syndrome (non-add)	\$4,824	\$4,737	(\$87)	N/A	N/A
-- Emerging Infectious Diseases (non-add)	\$127,454	\$124,151	(\$3,303)	\$147,037	\$22,886
-- <i>Epi and Lab Capacity program (PPHF) (non-add)</i>	\$20,000	\$40,000	\$20,000	\$40,000	\$0
-- National HealthCare Safety Network (non-add)	\$15,148	\$14,872	(\$276)	\$27,452	\$12,580
-- <i>Healthcare-Associated Infections (PPHF) (non-add)</i>	\$0	\$11,750	\$11,750	\$20,000	\$8,250
-- Quarantine (non-add)	\$26,514	\$26,032	(\$482)	\$27,485	\$1,453
-- <i>Federal Isolation and Quarantine (non-add)</i>	\$0	\$0	\$0	\$1,000	\$1,000

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Chronic Disease Prevention and Health Promotion	\$964,378	\$1,114,937	\$150,559	\$1,185,508	\$70,571
Chronic Disease Prevention and Health Promotion -BA	\$905,445	\$813,987	(\$91,458)	\$725,207	(\$88,780)
Chronic Disease Prevention and Health Promotion - PPHF	\$58,933	\$300,950	\$242,017	\$460,301	\$159,351
-- Tobacco	\$110,700	\$108,685	(\$2,015)	\$107,226	(\$1,459)
-- <i>Environmental Health Lab</i>	\$2,000	\$1,963	(\$37)	N/A	N/A
-- <i>Tobacco (PPHF)</i>	\$14,500	\$50,000	\$35,500	\$79,000	\$29,000
-- Nutrition, Physical Activity and Obesity	\$44,989	\$34,189	(\$10,800)	N/A	N/A
-- <i>Competitive Grants to States and Local (PPHF)</i>	\$0	\$10,000	\$10,000	N/A	N/A
-- Big Cities Initiative	\$0	\$0	\$0	N/A	N/A
-- School Health	\$57,643	\$53,600	(\$4,043)	N/A	N/A
-- <i>Healthy Passages</i>	\$3,493	\$435	(\$3,058)	N/A	N/A
-- <i>Food Allergies</i>	\$496	\$488	(\$8)	N/A	N/A
-- Health Promotion	\$22,313	\$16,348	(\$5,965)	N/A	N/A
-- Community Health Promotion	\$6,255	\$6,141	(\$114)	N/A	N/A
-- Mind-Body Institute	\$1,500	\$0	(\$1,500)	N/A	N/A
-- Glaucoma	\$3,518	\$3,337	(\$181)	N/A	N/A
-- Visual Screening Education	\$3,228	\$511	(\$2,717)	N/A	N/A
-- Alzheimer's Disease	\$1,846	\$1,812	(\$34)	N/A	N/A
-- Inflammatory Bowel Disease	\$680	\$0	(\$680)	N/A	N/A
-- Interstitial Cystitis	\$654	\$0	(\$654)	N/A	N/A
-- Excessive Alcohol Use	\$2,500	\$2,454	(\$46)	N/A	N/A
-- Chronic Kidney Disease	\$2,132	\$2,093	(\$39)	N/A	N/A
-- Prevention Research Centers	\$33,366	\$18,001	(\$15,365)	N/A	N/A
-- <i>Prevention Research Centers (PPHF)</i>	\$0	\$10,000	\$10,000	\$0	(\$10,000)
-- Heart Disease and Stroke	\$56,310	\$55,284	(\$1,026)	N/A	N/A
-- <i>Delta Health Intervention</i>	\$4,999	\$4,908	(\$91)	N/A	N/A
-- Diabetes	\$65,997	\$64,796	(\$1,201)	N/A	N/A
-- Cancer Prevention and Control	\$365,276	\$345,332	(\$19,944)	N/A	N/A
-- Breast and Cervical Cancer	\$209,755	\$206,001	(\$3,754)	N/A	N/A
-- <i>WISEWOMAN (non-add)</i>	\$20,784	\$20,745	(\$39)	N/A	N/A
-- Breast Cancer Awareness for Young Women	\$4,999	\$4,908	(\$91)	N/A	N/A
-- Cancer Registries	\$51,228	\$50,295	(\$933)	N/A	N/A
-- Colorectal Cancer	\$44,574	\$43,070	(\$1,504)	N/A	N/A
-- Comprehensive Cancer	\$20,690	\$20,313	(\$377)	N/A	N/A
-- Johanna's Law	\$6,806	\$0	(\$6,806)	N/A	N/A
-- Ovarian Cancer	\$5,706	\$4,909	(\$797)	N/A	N/A
-- Prostate Cancer	\$13,636	\$13,188	(\$448)	N/A	N/A
-- Skin Cancer	\$2,190	\$2,150	(\$40)	N/A	N/A
-- Geraldine Ferraro Cancer Education Program	\$4,676	\$0	(\$4,676)	N/A	N/A
-- Cancer Survivorship Resource Center	\$1,016	\$498	(\$518)	N/A	N/A
-- Oral Health	\$15,000	\$14,726	(\$274)	\$14,609	(\$117)
-- Safe Motherhood/Infant Health	\$44,867	\$44,049	(\$818)	\$55,734	\$11,685
-- <i>Pre-term Birth</i>	\$2,005	\$1,968	(\$37)	\$2,008	\$40
-- <i>Sudden Infant Death Syndrome</i>	\$207	\$204	(\$3)	\$207	\$3
-- <i>Prevention of Teen Pregnancy (non-add)</i>	\$15,800	\$15,510	(\$290)	\$22,300	\$6,790
-- Arthritis and Other Chronic Diseases	\$27,101	\$22,762	(\$4,339)	N/A	N/A
-- Arthritis	\$13,193	\$13,075	(\$118)	N/A	N/A
-- Psoriasis	\$1,500	\$0	(\$1,500)	N/A	N/A
-- Epilepsy	\$7,946	\$7,801	(\$145)	N/A	N/A
-- National Lupus Patient Registry	\$4,462	\$1,886	(\$2,576)	N/A	N/A
-- Chronic Diseases Prevention and Health Promotion Grants	\$0	\$0	\$0	\$547,638	\$547,638
-- Community Grants	\$106,316	\$206,215	\$99,899	\$221,061	\$51,061
-- Healthy Communities	\$22,609	\$22,197	(\$412)	N/A	N/A
-- Racial and Ethnic Approach to Community Health	\$39,274	\$14,018	(\$25,256)	N/A	N/A
-- <i>Racial and Ethnic Approach to Community Health (PPHF)</i>	\$0	\$25,000	\$25,000	\$0	(\$25,000)
-- <i>Communities Putting Prevention to Work (PPHF)</i>	\$44,433	\$0	(\$44,433)	\$0	\$0
-- <i>Community Transformation Grants (PPHF)</i>	\$0	\$145,000	\$145,000	\$221,061	\$76,061
-- <i>Preventive Outreach Activities (PPHF)</i>	\$0	\$2,000	\$2,000	\$0	(\$2,000)
-- <i>Competitive Grants to States and Local (PPHF)</i>	\$0	\$42,200	\$42,200	\$157,740	\$115,540
-- <i>National Youth Fitness Survey (PPHF)</i>	\$0	\$6,000	\$6,000	\$0	(\$6,000)
-- <i>Promoting Obesity Prevention in Early Childhood Programs (PPHF)</i>	\$0	\$750	\$750	\$0	(\$750)
-- <i>Workplace Wellness (PPHF)</i>	\$0	\$10,000	\$10,000	\$0	(\$10,000)
-- <i>Baby Friendly USA (PPHF)</i>	\$0	\$0	\$0	\$2,500	\$2,500

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Preventive Health and Health Services Block Grant	\$100,240	\$80,094	(\$20,146)	\$0	(\$80,094)
Birth Defects, Developmental Disabilities, Disability and Health	\$143,626	\$136,072	(\$7,554)	\$143,899	\$7,827
-- Child Health and Development/ Birth Defect and Developmental Disabilities	\$64,940	\$62,295	(\$2,645)	\$66,667	\$4,372
-- Birth Defects	\$21,524	\$20,304	(\$1,220)	N/A	N/A
-- <i>Craniofacial Malformation (non-add)</i>	\$1,878	\$1,809	(\$69)	N/A	N/A
-- <i>Fetal Death (non-add)</i>	\$846	\$808	(\$38)	N/A	N/A
-- <i>Alveolar Capillary Dysplasia (non-add)</i>	\$247	\$0	(\$247)	N/A	N/A
-- Fetal Alcohol Syndrome	\$10,138	\$9,891	(\$247)	N/A	N/A
-- Folic Acid	\$3,125	\$2,795	(\$330)	N/A	N/A
-- Infant Health	\$8,095	\$7,925	(\$170)	N/A	N/A
-- Autism	\$22,058	\$21,380	(\$678)	\$23,778	\$2,398
-- Health and Development with Disabilities/ Human Development and Disability	\$58,776	\$54,920	(\$3,856)	\$57,067	\$2,147
-- Disability and Health (includes Child Development Studies)	\$13,634	\$13,369	(\$265)	N/A	N/A
-- Charcot Marie Tooth Disorders	\$1,000	\$0	(\$1,000)	N/A	N/A
-- Limb Loss	\$2,906	\$2,836	(\$70)	N/A	N/A
-- Tourette Syndrome	\$1,749	\$1,701	(\$48)	N/A	N/A
-- Early Hearing Detection and Intervention	\$10,886	\$10,672	(\$214)	N/A	N/A
-- Muscular Dystrophy	\$6,290	\$5,865	(\$425)	N/A	N/A
-- Special Olympics Healthy Athletes	\$5,533	\$4,524	(\$1,009)	N/A	N/A
-- Paralysis Resource Center (Christopher Reeve)	\$6,881	\$6,739	(\$142)	N/A	N/A
-- Attention Deficit Hyperactivity Disorder	\$1,751	\$1,718	(\$33)	N/A	N/A
-- Fragile X	\$1,905	\$1,684	(\$221)	N/A	N/A
-- Spina Bifida	\$6,241	\$5,812	(\$429)	N/A	N/A
-- Public Health Approach to Blood Disorders/Blood Disorders	\$19,910	\$18,857	(\$1,053)	\$20,165	\$1,308
-- Hemophilia	\$17,201	\$16,670	(\$531)	N/A	N/A
-- Thalassemia	\$1,865	\$1,861	(\$4)	N/A	N/A
-- Diamond Blackfan Anemia	\$517	\$0	(\$517)	N/A	N/A
-- Hemochromatosis	\$327	\$326	(\$1)	N/A	N/A
Environmental Health	\$181,004	\$169,855	(\$11,149)	\$137,715	(\$32,140)
Environmental Health - BA	\$181,004	\$134,855	(\$46,149)	\$128,715	(\$6,140)
Environmental Health - PPHF	\$0	\$35,000	\$35,000	\$9,000	(\$26,000)
-- Environmental Health Laboratory	\$43,419	\$42,628	(\$791)	\$43,425	\$797
-- <i>Newborn Screening Quality Assurance Program</i>	\$6,993	\$6,865	(\$128)	N/A	N/A
-- <i>Newborn Screening for Severe Combined Immuno. Diseases</i>	\$988	\$970	(\$18)	N/A	N/A
-- Environmental Health Activities	\$71,866	\$35,526	(\$36,340)	\$52,616	\$17,090
-- <i>Safe Water</i>	\$7,282	\$7,150	(\$132)	N/A	N/A
-- <i>Volcanic Emissions</i>	\$200	\$197	(\$3)	N/A	N/A
-- <i>Environmental and Health Outcome Tracking Network (non-add)</i>	\$33,168	\$0	(\$33,168)	N/A	N/A
-- <i>Amyotrophic Lateral Sclerosis Registry (ALS)</i>	\$6,013	\$5,903	(\$110)	N/A	N/A
-- <i>Climate Change (non-add)</i>	\$7,539	\$7,401	(\$138)	N/A	N/A
-- <i>Polycythemia Vera (PV) Cluster</i>	\$2,513	\$0	(\$2,513)	N/A	N/A
-- <i>Built Environment & Health Initiative (non-add)</i>	\$2,683	\$2,634	(\$49)	N/A	N/A
-- <i>Environmental and Health Outcome Tracking Network (PPHF)</i>	\$0	\$35,000	\$35,000	\$9,000	(\$26,000)
-- Asthma	\$30,919	\$27,444	(\$3,475)	\$0	(\$27,444)
-- Healthy Homes/Childhood Lead Poisoning	\$34,800	\$29,257	(\$5,543)	\$0	(\$29,257)
-- Healthy Home and Community Environments	\$0	\$0	\$0	\$32,674	\$32,674
Injury Prevention and Control	\$148,790	\$143,714	(\$5,076)	\$167,501	\$23,787
Injury Prevention and Control - BA	\$148,790	\$143,714	(\$5,076)	\$147,501	\$3,787
Injury Prevention and Control - PPHF	\$0	\$0	\$0	\$20,000	\$20,000
-- Intentional Injury	\$102,633	\$98,398	(\$4,235)	\$100,788	\$2,390
-- Domestic Violence and Sexual Violence	\$31,895	\$31,315	(\$580)	N/A	N/A
-- <i>Child Maltreatment</i>	\$7,103	\$6,974	(\$129)	N/A	N/A
-- Youth Violence Prevention	\$20,073	\$19,708	(\$365)	N/A	N/A
-- Domestic Violence Community Projects	\$5,524	\$5,423	(\$101)	N/A	N/A
-- Rape Prevention	\$42,617	\$39,474	(\$3,143)	N/A	N/A
-- All Other Intentional Injury	\$2,524	\$2,478	(\$46)	N/A	N/A
-- Unintentional Injury	\$31,897	\$31,315	(\$582)	\$30,986	(\$329)
-- Traumatic Brain Injury (TBI)	\$6,151	\$6,039	(\$112)	N/A	N/A
-- All Other Unintentional Injury	\$25,746	\$25,276	(\$470)	N/A	N/A
-- <i>Elderly Falls</i>	\$2,000	\$1,963	(\$37)	N/A	N/A
-- <i>Unintentional Injury (PPHF)</i>	\$0	\$0	\$0	\$20,000	\$20,000
-- Injury Control Research Centers	\$10,717	\$10,522	(\$195)	\$10,719	\$197
-- NVDRS	\$3,543	\$3,479	(\$64)	\$5,008	\$1,529

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Public Health Scientific Services	\$440,709	\$467,564	\$26,855	\$493,616	\$26,052
Public Health Scientific Services - BA	\$160,582	\$147,795	(\$12,787)	\$205,942	\$58,147
<i>Public Health Scientific Services - PHS Evaluation Transfer</i>	<i>\$247,769</i>	<i>\$247,769</i>	<i>\$0</i>	<i>\$217,674</i>	<i>(\$30,095)</i>
Public Health Scientific Services - PPHF	\$32,358	\$72,000	\$39,642	\$70,000	(\$2,000)
-- Health Statistics	\$158,541	\$158,541	\$0	\$196,883	\$38,342
-- <i>Health Statistics - PHS Evaluation Transfer</i>	\$138,683	\$138,683	\$0	\$161,883	\$23,200
-- <i>Healthcare Surveillance/Health Statistics (PPHF)</i>	\$19,858	\$30,000	\$10,142	\$35,000	\$5,000
-- Health Statistics - BA	\$0	\$0	\$0	\$0	\$0
-- Offices of Surveillance, Epidemiology, and PH Informatics	\$236,848	\$237,747	\$899	\$223,794	(\$13,953)
-- <i>Offices of Surveillance, Epidemiology, and PH Informatics BA</i>	\$122,762	\$111,661	(\$11,101)	\$158,003	\$46,342
-- <i>Offices of Surveillance, Epidemiology, and PH Informatics - PHS Eval</i>	\$109,086	\$109,086	\$0	\$55,791	(\$53,295)
-- <i>Offices of Surveillance, Epidemiology, and PH Informatics - PPHF</i>	\$5,000	\$17,000	\$12,000	\$10,000	(\$7,000)
-- BRFSS (non-add)	\$15,338	\$15,058	(\$280)	\$15,190	\$132
-- Genomics (non-add)	\$12,307	\$3,223	(\$9,084)	\$749	(\$2,474)
-- <i>Community Guide (PPHF)</i>	\$5,000	\$7,000	\$2,000	\$10,000	\$3,000
-- <i>Public Health Research (PPHF)</i>	\$0	\$10,000	\$10,000	\$0	(\$10,000)
-- <i>Public Health Workforce and Career Development</i>	\$37,820	\$36,134	(\$1,686)	\$47,939	\$11,805
-- <i>Applied Epidemiology Fellowship Training (non-add)</i>	\$991	\$973	(\$18)	N/A	N/A
-- <i>Public Health Workforce Capacity (PPHF)</i>	\$7,500	\$25,000	\$17,500	\$25,000	\$0
Occupational Safety and Health	\$374,607	\$316,079	(\$58,528)	\$259,934	(\$56,145)
Occupational Safety and Health - BA	\$282,883	\$224,355	(\$58,528)	\$0	(\$224,355)
<i>Occupational Safety and Health - PHS Evaluation Transfer</i>	<i>\$91,724</i>	<i>\$91,724</i>	<i>\$0</i>	<i>\$259,934</i>	<i>\$168,210</i>
-- Education and Research Centers	\$24,370	\$24,321	(\$49)	\$0	(\$24,321)
-- Personal Protective Technology	\$17,217	\$16,880	(\$337)	\$0	(\$16,880)
-- <i>Pan Flu Preparedness for Healthcare Workers (non-add)</i>	\$3,030	\$3,025	(\$5)	\$0	(\$3,025)
-- Healthier Workforce Center	\$5,036	\$5,026	(\$10)	\$0	(\$5,026)
-- National Occupational Research Agenda (NORA)	\$117,406	\$111,367	(\$6,039)	\$101,528	(\$9,839)
-- NORA - Budget Activity	\$25,682	\$19,643	(\$6,039)	\$0	(\$19,643)
-- <i>NORA - PHS Evaluation Transfers</i>	\$91,724	\$91,724	\$0	\$101,528	\$9,804
-- World Trade Center	\$70,712	\$21,956	(\$48,756)	\$0	(\$21,956)
-- Mining Research	\$53,705	\$52,687	(\$1,018)	\$0	(\$52,687)
-- Other Occupational Safety and Health Research - BA	\$86,161	\$83,842	(\$2,319)	\$0	(\$83,842)
-- <i>Miners Choice (non-add)</i>	\$648	\$647	(\$1)	\$0	(\$647)
-- <i>National Mesothelioma Registry and Tissue Bank (non-add)</i>	\$1,024	\$1,022	(\$2)	\$0	(\$1,022)
-- <i>Other Occupational Safety and Health Research - PHS</i>	\$0	\$0	\$0	\$83,398	\$83,398
-- <i>Personal Protective Technology - PHS Evaluation Transfer</i>	\$0	\$0	\$0	\$16,828	\$16,828
-- <i>Healthier Workforce Center - PHS Evaluation Transfer</i>	\$0	\$0	\$0	\$5,036	\$5,036
-- <i>Mining Research - PHS Evaluation Transfer</i>	\$0	\$0	\$0	\$53,144	\$53,144
-- <i>NanoTechnology (non-add)</i>	\$9,500	\$9,500	\$0	\$16,544	\$7,044
Global Health	\$346,614	\$340,265	(\$6,349)	\$381,245	\$40,980
-- Global AIDS Program	\$118,961	\$118,741	(\$220)	\$118,023	(\$718)
-- Global Immunization Program	\$153,653	\$150,854	(\$2,799)	\$163,602	\$12,748
-- Polio Eradication	\$101,785	\$101,597	(\$188)	\$112,441	\$10,844
-- Measles and Other Vaccine Preventable Diseases	\$51,868	\$49,257	(\$2,611)	\$51,161	\$1,904
-- Global Disease Detection and Emergency Response	\$44,196	\$41,902	(\$2,294)	\$44,191	\$2,289
-- <i>International Emergency and Refugee Health (non-add)</i>	\$6,261	\$6,147	(\$114)	N/A	N/A
-- <i>Global Disease Detection (non-add)</i>	\$37,935	\$35,755	(\$2,180)	\$37,941	\$2,186
-- Parasitic Diseases and Malaria	\$19,880	\$19,467	(\$413)	\$19,643	\$176
-- <i>Malaria (non-add)</i>	\$9,404	\$9,386	(\$18)	\$9,167	(\$219)
-- Global Public Health Capacity Development	\$9,924	\$9,301	(\$623)	\$35,786	\$26,485
-- <i>FELTP/SMDP Non-Communicable Diseases(non-add)</i>	\$8,518	\$8,037	(\$481)	\$15,293	\$7,256

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(Dollars in Thousands)					
	FY 2010 Actual	FY 2011 Enacted	FY 2011 +/- FY 2010	FY 2012 President's Budget Request	FY 2012 +/- FY 2011
Public Health Preparedness and Response	\$1,522,339	\$1,415,416	(\$106,923)	\$1,452,618	\$37,202
Public Health Preparedness and Response - BA	\$1,522,339	\$1,336,901	(\$185,438)	\$1,422,618	\$85,717
Public Health Preparedness and Response - PPHF	\$0	\$10,000	\$10,000	\$0	(\$10,000)
Public Health Preparedness and Response - PHSSEF	\$0	\$68,515	\$68,515	\$30,000	(\$38,515)
-- Preparedness and Response Capability	\$926,678	\$824,415	(\$102,263)	\$797,618	(\$26,797)
-- State and Local Preparedness and Response Capability	\$760,986	\$664,294	(\$96,692)	\$651,048	(\$13,246)
-- Public Health Emergency Preparedness Cooperative Agreement	\$714,843	\$632,861	(\$81,982)	\$643,264	\$10,403
-- Academic Centers for Public Health Preparedness	\$30,008	\$7,997	(\$22,011)	N/A	N/A
-- <i>Public Health Research (PPHF)</i>	\$0	\$10,000	\$10,000	N/A	N/A
-- Advanced Practice Centers	\$5,262	\$3,256	(\$2,006)	N/A	N/A
-- All Other State and Local Capacity	\$10,873	\$10,180	(\$693)	N/A	N/A
-- CDC Preparedness and Response Capability	\$165,692	\$160,121	(\$5,571)	\$146,570	(\$13,551)
-- Upgrading CDC Capacity	\$120,451	\$118,257	(\$2,194)	N/A	N/A
-- Anthrax	\$2,600	\$0	(\$2,600)	N/A	N/A
-- BioSense	\$34,399	\$33,772	(\$627)	N/A	N/A
-- Real-time Lab Reporting	\$8,242	\$8,092	(\$150)	N/A	N/A
-- Strategic National Stockpile	\$595,661	\$591,001	(\$4,660)	\$655,000	\$63,999
-- Strategic National Stockpile - BA	\$595,661	\$522,486	(\$73,175)	\$625,000	\$102,514
-- <i>PHSSEF Strategic National Stockpile Transfer</i>	\$0	\$68,515	\$68,515	\$30,000	(\$38,515)
Public Health Leadership and Support	\$194,379	\$162,619	(\$31,760)	\$162,568	(\$51)
Public Health Leadership and Support - BA	\$144,237	\$121,419	(\$22,818)	\$121,368	(\$51)
Public Health Leadership and Support - PPHF	\$50,142	\$41,200	(\$8,942)	\$41,200	\$0
-- Urgent and Emergent Public Health Response	\$2,999	\$2,994	(\$5)	\$2,500	(\$494)
-- Congressional Projects	\$20,620	\$0	(\$20,620)	\$0	\$0
-- Other Public Health Leadership and Support	\$120,618	\$118,425	(\$2,193)	\$118,868	\$443
-- <i>National Prevention Strategy (PPHF)</i>	\$142	\$1,000	\$858	\$1,000	\$0
-- <i>Public Health Infrastructure (PPHF)</i>	\$50,000	\$40,200	(\$9,800)	\$40,200	\$0
Buildings and Facilities	\$69,140	\$0	(\$69,140)	\$30,000	\$30,000
Business Services Support	\$366,707	\$362,026	(\$4,681)	\$417,466	\$55,440
Budget Authority	\$6,389,442	\$5,648,970	(\$740,472)	\$5,817,412	\$168,442
Budget Authority & PHS Evaluation Transfers	\$6,741,799	\$6,001,327	(\$740,472)	\$6,307,884	\$306,557
Budget Authority, PHS Eval, PHSSEF & PPHF	\$6,933,599	\$6,837,086	(\$96,513)	\$7,090,384	\$253,298
Agency for Toxic Substances and Disease Registry	\$76,792	\$76,638	(\$154)	\$76,337	(\$301)
Public Health and Social Services Emergency Fund	\$0	\$224,859	\$224,859	\$30,000	(\$194,859)
Affordable Care Act (ACA)	\$48,000	\$0	(\$48,000)	\$0	\$0
ACA - Prevention and Public Health Fund Transfer	\$191,800	\$610,900	\$419,100	\$752,500	\$141,600
Vaccines for Children	\$3,760,638	\$3,899,093	\$138,455	\$4,030,996	\$131,903
Energy Employees Occupational Illness Compensation Program Act	\$55,358	\$55,358	\$0	\$55,358	\$0
PHS Evaluation Transfers	\$352,357	\$352,357	\$0	\$490,472	\$138,115
Other User Fees	\$2,226	\$2,226	\$0	\$2,226	\$0
Total, CDC/ATSDR Program Level -	\$10,876,613	\$10,870,401	(\$6,212)	\$11,255,301	\$384,900